

VIJAYAWADA MUNICIPAL CORPORATION
STATUS ON PROJECTS SANCTIONED UNDER JNNURM AS ON 20-08-2009.

| Sl. No. | Sector | CSMC Approval Date | Project Code | Name of Project | Project Cost Rs. in Cr. | Financial Year | G.O. RT. No. | GoI Grant (50%) Rs. in Cr. | GoAP Share (20%) Rs. in Cr. | ULB Share (30%) Rs. in Cr. | Beneficiary Contribution (10%) Rs. in Cr. | Bank Loan (20%) Rs. in Cr. | Amount released Rs. in Cr. | Expenditure Incurred Rs. in Cr. | Period of implementation | Status |
|---------|--------|--------------------|--------------|--|-------------------------|----------------|------------------------|----------------------------|-----------------------------|----------------------------|---|----------------------------|----------------------------|---------------------------------|--------------------------|---|
| 1 | UIG | 27-03-2006. | Vja-001 | Providing Water Supply facilities in un-served areas. | 35.48 | 2005-06 | 970 MA, Dt.30-08-2006 | 17.74 | 7.10 | 10.64 | 0.00 | 0.00 | 13.49 | 26.40 | 2 Years | 85% works completed. Balance works are in progress. |
| 2 | UIG | 27-03-2006. | Vja-002 | Providing Under Ground Drainage facilities in un-served areas. | 56.56 | 2005-06 | 969 MA, Dt.30-08-2006 | 28.28 | 11.31 | 16.97 | 0.00 | 0.00 | 21.49 | 43.00 | 3 Years | 85% works completed. Balance works are in progress. |
| 3 | UIG | 19-09-2006. | Vja-009 | Providing Sewerage system in Krishna Lanka area (Sector-8) of Vijayawada City. | 7.43 | 2006-07 | 1423 MA, Dt.14-12-2006 | 3.72 | 1.49 | 2.23 | 0.00 | 0.00 | 2.60 | 5.76 | 1 Year | 95% works completed. Balance works are in progress. |
| 4 | UIG | 02-11-2006. | Vja-012 | Providing Storm Water Drainage system for uncovered areas in Circle-I, II & III and M.G.Road. | 49.12 | 2006-07 | 5 MA, Dt.03-01-2007 | 24.56 | 9.82 | 14.74 | 0.00 | 0.00 | 17.19 | 24.88 | 2 Years | 60% works completed. Balance works are in progress. |
| 5 | UIG | 25-10-2006. | Vja-011 | Replacement of the existing Sewerage Treatment Plant with new plant at Singh Nagar. | 9.49 | 2006-07 | 90 MA, Dt.22-01-2007 | 4.75 | 1.90 | 2.85 | 0.00 | 0.00 | 1.66 | 12.68 | 2 Years | 50% works completed. Balance works are in progress. |
| 6 | UIG | 02-02-2007. | Vja-014 | Providing Sewerage System in un-served areas covering Gunadala, Khuddus Nagar, Housing Board Colony, Devi Nagar etc. | 19.85 | 2006-07 | 383 MA, Dt.20-03-2007 | 9.93 | 3.97 | 5.96 | 0.00 | 0.00 | 6.93 | 12.58 | 2 Years | 75% works completed. Balance works are in progress. |
| 7 | UIG | 02-02-2007. | Vja-013 | Augmentation of Water Supply Utility under JNNURM Phase-II | 72.31 | 2006-07 | 383 MA, Dt.20-03-2007 | 36.16 | 14.46 | 21.69 | 0.00 | 0.00 | 25.31 | 36.71 | 3 Years | 60% works completed. Balance works are in progress. |
| 8 | UIG | 26-03-2007. | Vja-015 | Providing Bus Rapid Transit System facility in Vijayawada City. | 152.64 | 2006-07 | 564 MA, Dt.09-05-2007 | 76.32 | 30.53 | 45.79 | 0.00 | 0.00 | 26.71 | 41.24 | 2 Years | 35% works completed. Balance works are in progress. |
| 9 | UIG | 14-10-2008 | Vja- | Providing Municipal Solid Waste Management in Vijayawada City. | 58.05 | 2008-09 | 101 MA, Dt.17-01-2009 | 29.03 | 11.61 | 17.42 | 0.00 | 0.00 | 10.16 | 5.51 | 1 1/2 Years | 15% works completed. Balance works are in progress. |
| 10 | UIG | 14-01-2009 | Vja- | Restoration of Roads due to laying of Sewer lines in Vijayawada City. | 36.25 | 2008-09 | 881 MA, Dt.25-06-2009 | 18.13 | 7.25 | 10.88 | | | 6.34 | 1.50 | 2 Years | 10% works completed. Balance works are in progress. |
| 11 | UIG | 13-02-2009 | Vja- | Providing Sewerage facilities for Northern part of the Vijayawada City. | 178.15 | 2008-09 | 880 MA, Dt.25-06-2009 | 89.08 | 35.63 | 53.45 | | | 0.00 | 0.00 | 2 Years | 5% works completed. Balance works are in progress. |
| | | | | Sub-Total | 675.33 | | | 337.67 | 135.07 | 202.60 | 0.00 | 0.00 | 131.88 | 210.26 | | |

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| 12 | BSUP | 11-10-2006 | | Detailed Designs and estimations for Basic Services to Urban Poor in Circle-I area. | 3.70 | 2006-07 | 1458 MA, Dt.23-12-2006 | 1.85 | 0.74 | 1.11 | 0.00 | 0.00 | 1.94 | 3.79 | 1 Year | 98% works completed. Balance works are in progress. |
| 13 | BSUP | 28-9-2006 | | Construction of 15,000 houses along with infrastructure under BSUP in Vijayawada Municipal Corporation. | 258.74 | 2006-07 | 315 MA, Dt.20-12-2006 | 129.37 | 51.75 | 18.22 | 19.80 | 39.60 | 90.56 | 119.29 | 3 Years | 55% works completed. Balance works are in progress. |
| 14 | BSUP | 02-02-2007 | | Providing Basic Services to the Urban Poor in Circle-II in 22 Slums. | 59.83 | 2006-07 | 664 MA, Dt.31-05-2007 | 29.92 | 11.62 | 18.29 | 0.00 | 0.00 | 14.96 | 38.47 | 2 Years | 75% works completed. Balance works are in progress. |
| 15 | BSUP | 02-02-2007 | | Providing Basic Services to the Urban Poor in Circle-II & III in 31 Slums. | 26.48 | 2006-07 | 664 MA, Dt.31-05-2007 | 12.86 | 5.14 | 8.49 | 0.00 | 0.00 | 9.00 | 16.39 | 2 Years | 70% works completed. Balance works are in progress. |
| 16 | BSUP | 19-10-2007 | | DPR for providing G+3 Group housing and BSUP in Slums located in Circle-1 of VMC. | 190.88 | 2007-08 | 152 MA, Dt.31-01-2008 | 91.68 | 36.67 | 34.17 | 9.45 | 18.91 | 32.09 | 10.39 | 2 Years | 10% works completed. Balance works are in progress. |
| 17 | BSUP | 13-02-2008 | | Repairs to Dwelling units constructed under the VAMBAY Colony, Ajit singh Nagar, Vijayawada. | 7.74 | 2007-08 | 773 MA, Dt.03-06-2008 | 3.87 | 1.55 | 2.32 | 0.00 | 0.00 | 1.33 | 3.79 | 1 Year | 90% works completed. Balance works are in progress. |
| 18 | BSUP | 21-02-2009 | | Construction of 3,200 houses along with infrastructure under BSUP for Project-A (Gollapudi) | 97.98 | 2008-09 | | 48.99 | 19.60 | 21.71 | 2.56 | 5.12 | 0.00 | 0.50 | 2 Years | Admn. Approval is awaited. |
| 19 | BSUP | 21-02-2009 | | Construction of 3,200 houses along with infrastructure under BSUP for Project-B (Opp. Alankar Industries) | 97.97 | 2008-09 | | 48.99 | 19.59 | 21.71 | 2.56 | 5.12 | 0.00 | 0.00 | 2 Years | Admn. Approval is awaited. |
| | | | | Sub-Total | 743.32 | | | 367.53 | 146.66 | 126.02 | 34.37 | 68.75 | 149.88 | 192.62 | | |
| | | | | Grand Total | 1418.65 | | | 705.19 | 281.73 | 328.62 | 34.37 | 68.75 | 281.76 | 402.88 | | |