

VIJAYAWADA MUNICIPAL CORPORATION
STATUS ON PROJECTS SANCTIONED UNDER JNNURM AS ON 31-10-2011.

Sl. No.	Sector	CSMC Approval Date	Project Code	Name of Project	Project Cost Rs. in Cr.	Financial Year	G.O. RT. No.	Gol Grant (50%) Rs. in Cr.	GoAP Share (20%) Rs. in Cr.	Total (Gol + GoAP Share)	Grant (90% / 80% on Govt. Share)	Loan (20% / 10% on Govt. Share)	ULB Share (30%) Rs. in Cr.	Beneficiary Contribution (10%) Rs. in Cr.	Bank Loan (20%) Rs. in Cr.	Amount released Rs. in Cr.	Expenditure Incurred Rs. in Cr.	Period of implementation	Status
1	UIG	27-03-2006.	Vja-001	Providing Water Supply facilities in un-served areas.	35.48	2005-06	970 MA, Dt.30-08-2006	17.74	7.10	24.84	19.87	4.97	10.64	0.00	0.00	21.65	31.04	2 Years	Project completed.
2	UIG	27-03-2006.	Vja-002	Providing Under Ground Drainage facilities in un-served areas.	56.56	2005-06	969 MA, Dt.30-08-2006	28.28	11.31	39.59	31.67	7.92	16.97	0.00	0.00	33.98	65.79	3 Years	96% works completed. Balance works are in progress.
3	UIG	19-09-2006.	Vja-009	Providing Sewerage system in Krishna Lanka area (Sector-8) of Vijayawada City.	7.43	2006-07	1423 MA, Dt.14-12-2006	3.72	1.49	5.20	4.16	1.04	2.23	0.00	0.00	4.51	7.68	1 Year	Project completed.
4	UIG	25-10-2006.	Vja-011	Replacement of the existing Sewerage Treatment Plant with new plant at Singh Nagar.	9.49	2006-07	90 MA, Dt.22-01-2007 and revised admn., sanction No.1563 MA, Dt.19-11-08 of Rs.24.02 Cr.	4.75	1.90	6.64	5.31	1.33	2.85	0.00	0.00	5.74	24.02	2 Years	Project completed.
5	UIG	02-11-2006.	Vja-012	Providing Storm Water Drainage system for uncovered areas in Circle-I, II & III and M.G.Road.	49.12	2006-07	5 MA, Dt.03-01-2007	24.56	9.82	34.38	27.51	6.88	14.74	0.00	0.00	31.88	38.98	2 Years	90% works completed. Balance works are in progress.
6	UIG	02-02-2007.	Vja-013	Augmentation of Water Supply Utility under JNNURM Phase-II	72.31	2006-07	383 MA, Dt.20-03-2007	36.16	14.46	50.62	40.49	10.12	21.69	0.00	0.00	37.96	70.98	3 Years	98% works completed. Balance works are in progress.
7	UIG	02-02-2007.	Vja-014	Providing Sewerage System in un-served areas covering Gunadala, Khuddus Nagar, Housing Board Colony, Devi	19.85	2006-07	383 MA, Dt.20-03-2007	9.93	3.97	13.90	11.12	2.78	5.96	0.00	0.00	11.93	20.22	2 Years	98% works completed. Balance works are in progress.
8	UIG	26-03-2007.	Vja-015	Providing Bus Rapid Transit System facility in Vijayawada City.	152.64	2006-07	564 MA, Dt.09-05-2007	76.32	30.53	106.85	64.11	42.74	45.79	0.00	0.00	53.42	76.81	2 Years	55% works completed. Balance works are in progress.
9	UIG	14-10-2008	Vja-	Providing Municipal Solid Waste Management in Vijayawada City.	58.05	2008-09	101 MA, Dt.17-01-2009	29.03	11.61	40.64	36.57	4.06	17.42	0.00	0.00	14.59	20.52	1 1/2 Years	40% works completed. Balance works are in progress.
10	UIG	14-01-2009	Vja-	Restoration of Roads due to laying of Sewer lines in Vijayawada City.	36.25	2008-09	881 MA, Dt.25-06-2009	18.13	7.25	25.38	20.30	5.08	10.88	0.00	0.00	14.57	32.16	2 Years	Project completed.
11	UIG	13-02-2009	Vja-	Providing Sewerage facilities for Northern part of the Vijayawada City.	178.15	2008-09	880 MA, Dt.25-06-2009	89.08	35.63	124.71	99.76	24.94	53.45	0.00	0.00	31.18	48.98	2 Years	40% works completed. Balance works are in progress.
12	UIG	06-02-2009	Vja-	Implementation of NMMP on e-Governance Project in Vijayawada City.	4.02	2008-09	919 MA, Dt.02-07-2009	2.01	0.80	2.81	0.00	0.00	1.21	0.00	0.00	0.00	0.00	1 Year	The project is being taken up by the APUFIDC.
Sub-Total					679.35			339.68	135.87	475.55	360.88	111.85	203.81	0.00	0.00	261.41	437.18		

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13	BSUP	28-9-2006		Construction of 15,000 houses along with infrastructure under BSUP in Vijayawada Municipal Corporation.	258.74	2006-07	315 MA, Dt.20-12-2006	129.37	51.75	181.12	181.12	0.00	18.22	19.80	39.60	172.21	267.42	3 Years	90% works completed. Balance works are in progress.
14	BSUP	11-10-2006		Detailed Designs and estimations for Basic Services to Urban Poor in Circle-I area.	3.70	2006-07	1458 MA, Dt.23-12-2006	1.85	0.74	2.59	2.59	0.00	1.11	0.00	0.00	2.59	3.98	1 Year	Project completed.
15	BSUP	02-02-2007		Providing Basic Services to the Urban Poor in Circle-II in 22 Slums.	59.83	2006-07	664 MA, Dt.31-05-2007	29.92	11.62	41.54	41.54	0.00	18.29	0.00	0.00	34.79	73.52	2 Years	95% works completed. Balance works are in progress.
16	BSUP	02-02-2007		Providing Basic Services to the Urban Poor in Circle-II & III in 31 Slums.	26.48	2006-07	664 MA, Dt.31-05-2007	12.86	5.14	18.00	18.00	0.00	8.49	0.00	0.00	15.25	21.23	2 Years	96% works completed. Balance works are in progress.
17	BSUP	19-10-2007		DPR for providing G+3 Group housing and BSUP in Slums located in Circle-1 of VMC.	190.88	2007-08	152 MA, Dt.31-01-2008	91.68	36.67	128.35	128.35	0.00	34.17	9.45	18.91	46.08	41.63	2 Years	52% works completed. Balance works are in progress.
18	BSUP	13-02-2008		Repairs to Dwelling units constructed under the VAMBAY Colony, Ajit singh Nagar, Vijayawada.	7.74	2007-08	773 MA, Dt.03-06-2008	3.87	1.55	5.42	5.42	0.00	2.32	0.00	0.00	5.01	6.15	1 Year	Project completed.
19	BSUP	21-02-2009		Construction of 3,200 houses along with infrastructure under BSUP for Project-A (Gollapudi)	97.98	2008-09	1033 MA, Dt.21-07-2009	48.99	19.60	68.59	68.59	0.00	21.71	2.56	5.12	17.15	8.94	2 Years	25% works completed. Balance works are in progress.
20	BSUP	21-02-2009		Construction of 3,200 houses along with infrastructure under BSUP for Project-B (Opp. Alankar Industries)	97.97	2008-09	1033 MA, Dt.21-07-2009	48.99	19.59	68.58	68.58	0.00	21.71	2.56	5.12	17.15	0.00	2 Years	25% works completed. Balance works are in progress.
Sub-Total					743.32			367.53	146.66	514.19	514.19	0.00	126.02	34.37	68.75	310.23	422.87		
Grand Total					1422.67			707.20	282.53	989.73	875.06	111.85	329.83	34.37	68.75	571.64	860.05		