

ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	Scheduled date	Actual completion date
	Interconnections at Existing Head Water Works		-	-	-	-	-	-
1	Providing Interconnection with 350 mm Dia AC pipe line between 23 MLD Clear Water Sump and 73 MLD Clear Water Sump at Head Water Works.	4.40	0.00	0.00	14-01-07	-	-	-
2	Replacement of Pump Sets	356.28	0.00	0.00	-	-	-	-
	Pumping mains from WTP to Service Reservoirs.				-	-	-	-
3	Providing 400 mm dia pumping main 900 mm dia pumping main at 10MGD skew bridge to Ranigari Thota 1500 KL capacity ELSR.	98.39	87.03	48.73	19-02-07	4-09-07	10-09-07	-
4	Providing 400mm dia DI K9 pipe line from Gandhi Nagar to Pasuputhota ELSR (E3-308/07)	160.00	138.92	0.00	15.06.07	17.7.07	16.4.08	-
5	Providing 400mm dia DI K9 pumping main from Nuaiveedu road to proposed ELSR at Kanaka Durga Nagar (Prakash Nagar) (E3-325/2007)	20.35	17.19	0.00	8.06.07	7.7.07	6.10.07	-
6	Providing 450mm Dia. DI K9 Pipeline From 600mm Dia. PSC Pipe Line At Payakapuram Police Station To NSC Bose Nagar ELSR (E3-757/06)	88.83	76.16	0.00	01.03.07	15.5.07	14.11.07	-
7	Providing 300mm dia. DI K9 Pipeline from NSC Bose Nagar ELSR to Kandrika Village E3-388/07)	132.50	120.14	0.00	15.06.07	13.7.07	12.4.08	-
8	Providing 350mm/300mm dia HDPE pipe line from NSC Bose Nagar ELSR to Radha Nagar (E3-283/2007)	59.10	51.75	0.00	30-07-07	-	-	-
9	Providing 400mm dia DI K9 pipe line from Gandhi Nagar to Pasuputhota ELSR (E3-308/07)	165.00	0.00	0.00	15.6.07	-	-	-
10	Providing 400mm dia DI K9 pipe line from Nunna Road to Prakash Nagar ELSR (E3-	20.00	0.00	0.00	-	-	-	-
11	Providing 450mm Dia. DI K9 Pipeline From 600mm Dia. PSC Pipe Line At Payakapuram Police Station To NSC Bose Nagar ELSR (E3-757/06)	88.83	0.00	0.00	1.3.07	-	-	-

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12	Providing 300mm dia. DI K9 Pipeline from NSC Bose Nagar ELSR to Kandrika Village E3-388/07)	132.50	0.00	0.00	15.6.07	-	-	-
13	Providing 350mm dia AC pipe line from NSC Bose Nagar ELSR to Radha Nagar	26.00	0.00	0.00	30-6-07	-	-	-
14	Providing D.I. Pumping main under new 50 MLD Filtration plant 700mm dia to 300mm dia from Four pillars center to Sithara junction to Housing Board Reach-II.	240.00	0.00	0.00	07-02-2007	09-06-2007	09-05-2008	-
15	Providing 800 mm dia to 300 mm dia D.I pumping main from 11 MGD filtration plant to K.L.Rao HWW to four pillar center Reach-I.	170.00	0.00	0.00	07-02-2007	09-06-2007	09-05-2008	-
16	D.I. Pumping main under new filtration plant-700 to 300mm dia branch line from Sithara Junction to Chittinagar junction Reach-III.	192.00	0.00	0.00	07-02-2007	-	-	-
17	D.I. Pumping main under new filtration plant-300 mm dia branch pumping main to lorry stand tannerpeta GLSR Reach-IV.	118.00	0.00	0.00	07-02-2007	09-06-07	09-05-08	-
	Reservoirs							
18	1500KL capacity ELSR in Kedareshwarapeta (E3-17226/07)	94.70	92.98	15.71	03-02-2007	20-4-07	19-04-08	
19	Construction of 1000 KL ELSR in Ramakrishnapuram (E3-17236/07)	67.57	66.10	0.00	03-02-2007	20-04-07	19-04-08	-
20	Construction of 1000 KL ELSR in Pasuputhota	72.10	70.58	0.00	13-04-2007	24-05-07	23-05-08	-
21	Construction of 1000 KL ELSR in Kandrika Village	72.10	70.58	0.00	13-04-2007	24-05-07	23-05-07	-
22	Construction of 1500 KL RCC ELSR in Kanakadurga Nagar (Prakash Nagar) in Phase-II. (E3-17231/07)	94.70	84.43	0.00	03-02-2007	30-04-07	29-04-08	-
23	Construction of 1000 KL ELSR in Taraka Rama Nagar (Madhura Nagar)	72.10	70.91	0.00	19-05-2007	20-06-07	19-06-08	-
24	200KL Capacity Master Balancing Reservoir at Frizerpet	36.00	0.00	0.00	-	-	-	-
25	1000KL capacity ELSR in Carmel Nagar	67.57	0.00	0.00	03-02-2007	-	-	-

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26	1000KL capacity GLSR in Tanner Pet	48.00	0.00	0.00	23-06-2007	-	-	-
27	1000KL capacity ELSR in Nagarjuna Nagar	67.57	70.20	0.00	31-05-2007	20-06-2007	19-06-2008	-
28	1500KL capacity ELSR in Krishna Lanka	94.70	86.93	0.00	17-03-2007	28-04-07	28-04-08	-
29	1500KL capacity ELSR in Ranigari Thota	91.47	0.00	0.00	-	-	-	-
30	200KL capacity master balancing reservoir at hill area above Masid Road	35.96	0.00	0.00	-	-	-	-
	Distribution net work		-	-	-	-	-	-
31	Distribution net work under JNNURM, G.I. distribution net work under Rama Rajyanagar GLSR Sitara junction hill area to Tunnel road (150 to 80 dia.CI)	45.00	45.73	0.00	03-02-07	04-03-07	10-02-07	-
32	Distribution net work under high level reservoir Ganganamma temple to Padavala revu hill area opp. Head water works. (150 to 80 dia. CI)	22.08	21.37	0.00	03-02-07	04-03-07	08-02-07	-
33	Providing 315mm dia to 110 mm dia HDPE distribution network under proposed 1500 KL capacity ELSR @ Fish market.	150.00	0.00	0.00	25-09-07	-	-	-
34	Providing 315mm dia to 110 mm dia HDPE distribution network under Gandhiji Municipal high school ELSR and low level reservoir.	120.00	0.00	0.00	25-09-07	-	-	-
35	Providing 350mm dia DI K9 pipe line from Singh Nagar ELSR to Rama Krishna Puram (E3-324/07)	65.00	52.83	0.00	15-06-07	17.7.07	16.01.08	-
36	Providing 400mm dia. AC Pipe line and making inter connections to existing 400mm, 150mm and 100mm dia. AC Distribution net work along GS Raju road from Satyanarayanapuram ELSR to ASR Raju Road (E10-808/03)	2.15	2.15	2.15	3.1.07	1.3.07	30.5.07	14.8.07
37	Providing 100mm dia. AC Line near Ramadevi school side roads in Madhura Nagar 45th Division (E3-856/06)	1.45	1.15	0.87	12.2.07	7.3.07	6.5.07	15.6.07

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38	Providing 200mm dia. HDPE Pipe line confirming to 6 Kgs/sq.cm from Kedaeswarapet ELSR to Lotus Land mark (E3-888/06)	3.34	3.08	0.00	19.12.06	21.2.07	20.4.07	18.9.07
39	Providing 315mm dia to 200mm dia HDPE distribution network under 1500 KL capacity ELSR at Ramalingeswara Nagar from 10MGD road to community hall junction in 14th division (E1-44592/2007)	98.88	0.00	0.00	-	-	-	-
40	Providing 160mm dia to 110mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota and Ramalingeswara Nagar from Balaji Nagar main road to 10MGD road. (E1-44596/2007)	70.80	0.00	0.00	-	-	-	-
41	Providing 315mm dia to 200mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota from Kanakadurgamma Varadhi to Balaji Nagar in 15th and 16th division (E1-44593/2007)	67.80	0.00	0.00	-	-	-	-
42	Providing 160mm dia to 110mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota from Kanakadurgamma varadhi to Balaji Nagar in 15 & 16th division. (E1-44591/2007)	98.00	0.00	0.00	-	-	-	-
43	Providing distribution network in Krishnalanka area.	60.00	0.00	0.00	-	-	-	-
44	1200mm dia. BWSP. Gravity main 8.5 km. from barrage to proposed intake well at Gunadala	1458.70	0.00	0.00	-	-	-	-
45	Collection well cum pump house for	39.52	0.00	0.00	-	-	-	-
46	350 KVA transformer at collection well site on Ryves canal bund.	13.67	0.00	0.00	-	-	-	-
47	800 mm dia DI pumping main from collection well to WTP at Gunadala – 0.75 km.	102.15	0.00	0.00	-	-	-	-
48	46 MLD rapid gravity filtration plant at Gunadala	495.20	0.00	0.00	-	-	-	-
49	Clear water reservoir for 92 MLD at new WTPs at Gunadala	30.95	0.00	0.00	-	-	-	-

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50	Pump house at new WTP at Gunadala	11.65	0.00	0.00	-	-	-	-
51	Raw water pump sets for 46 MLD filtration plant (3 no.s 100HP.)	49.85	0.00	0.00	-	-	-	-
52	Clear water pump sets for 46MLDfiltration plant (3 no.s 300 HP.)	110.55	0.00	0.00	-	-	-	-
53	Transformer at proposed WTP(1 no. 630 KVA.)	21.81	0.00	0.00	-	-	-	-
54	Dedicated electrical lines for collection well and proposed WTP AT Gunadala	75.00	0.00	0.00	-	-	-	-
55	Construction of box culverts for railway crossings for transmission mains.	150.00	0.00	0.00	-	-	-	-
56	Purchase and fixing of electronic -l.c.d./ digital bulk water meters for installation at all reservoirs pumping mains including for the components at head water works 800 mm dia to 250 mm dia 66 nos.	175.00	0.00	0.00	-	-	-	-
57	Providing Water Supply facilities in un-served areas.	705.73	0.00	0.00	-	-	-	-
	Grand Total	7231.00	1230.21	67.46				

COMMISSIONER