

**ANNEXURE-I**  
**BASIC SERVICES FOR THE URBAN POOR (Rs.26.48 Cr.)**

| List of tender packages proposed for the project |                                                                                                                                                                                | Cost (in Rs. Lakhs) |         |               | Project Start       |                   | Completion     |                        |
|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|---------------|---------------------|-------------------|----------------|------------------------|
| Package No                                       | Brief Title of Tender package                                                                                                                                                  | Estimate            | Awarded | On completion | Tender Release date | Tender Award date | Scheduled date | Actual completion date |
|                                                  | <b>Providing Basic Services for the Urban Poor in Circle-III area.</b>                                                                                                         |                     |         |               |                     |                   |                |                        |
| 1                                                | Providing water supply distribution lines in Karmika Nagar settlements under BSUP (JNNURM) (EE3-20785/2007)                                                                    | 40.45               | 0.00    | 0.00          |                     |                   |                |                        |
| 2                                                | <b>Eluru &amp; Ryves Canal Bund Drains</b>                                                                                                                                     | 33.39               | 0.00    | 0.00          | -                   | -                 | -              | -                      |
| 3                                                | Providing water supply facilities to Gandhiji Colony Urmila Nagar and Murali Nagar in (Eluru and Ryves canal bund,)1st division. (EE3-44171/2006)                              | 19.20               | 19.52   | 0.00          | 10-06-06            | 11-03-06          | 05-02-07       |                        |
| 4                                                | <b>Auto Nagar Drains</b>                                                                                                                                                       | 9.54                | 0.00    | 0.00          | -                   | -                 | -              | -                      |
| 5                                                | <b>Brahmananda Reddy Nagar Drains</b>                                                                                                                                          | 3.21                | 0.00    | 0.00          | -                   | -                 | -              | -                      |
| 6                                                | <b>Brahmananda Reddy Nagar Water Supply</b>                                                                                                                                    | 4.24                | 0.00    | 0.00          | 04-09-07            | 05-03-07          | 09-02-07       |                        |
| 7                                                | <b>Gulam Mohiddin Nagar Drains</b>                                                                                                                                             | 7.66                | 0.00    | 0.00          | -                   | -                 | -              | -                      |
| 8                                                | <b>Gulam Mohiddin Nagar Water Supply</b>                                                                                                                                       | 40.45               | 0.00    | 0.00          | 04-09-07            | -                 | -              | -                      |
| 9                                                | Providing 8" dia SWG sewer lines to Maseed street hill area cross (Gulammohiddin Nagar )roads in 6th division.(EE3-69613/2006)                                                 | 8.77                | 9.04    | 0.00          | 16-12-06            | 04-07-07          | 08-06-07       |                        |
| 10                                               | Providing 8" dia SWG sewer lines to Gulammohiddin Nagar hill area(Gulammohiddin Nagar ) cross roads from Veeranna street to Mutyalamma temple in 6th division.(EE3-34161/2006) | 9.10                | 9.22    | 0.00          | 16-12-06            | 04-07-07          | 08-06-07       |                        |
| 11                                               | Providing 8" dia sewer pipe lines to Maseed street to Jamindar street(Gulammohiddin Nagar ) in 6th division.(EE3-34162/2006)                                                   | 9.68                | 9.92    | 9.80          | 16-12-06            | 04-07-07          | 08-06-07       |                        |
| 12                                               | Providing 8" dia SWG sewer lines to Gulammohiddin Nagar hill area(Gulammohiddin Nagar ) cross roads from School road to Veeranna street in 6th division. (EE3-69610/2006)      | 8.29                | 8.51    | 0.00          | 16-12-06            | 04-07-07          | 08-06-07       |                        |

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| Package No                                       | Brief Title of Tender package                                                                                     | Estimate            | Awarded | On completion | Tender Release date | Tender Award date | Scheduled date | Actual completion date |
| 13                                               | Providing water supply distribution network in Ramakrishnapuram and Devi Nagar slum areas (E3-140/07) (BSUP)      | 17.75               | 15.26   | 0.00          | 30.7.07             | 31.8.07           | 30.11.08       | -                      |
| 14                                               | Providing water supply distribution network in Prakash Nagar slum areas (E3-53/07) (BSUP)                         | 27.13               | 25.60   | 0.00          | 11.6.07             | 30.6.07           | 29.10.07       | -                      |
| 15                                               | Providing water supply distribution network in Kamsalipet slum areas (E3-138/07) (BSUP)                           | 4.66                | 4.40    | 5.17          | 15.3.07             | 9.4.07            | 8.7.07         | 8.8.07                 |
| 16                                               | Providing water supply distribution network in Nandamuri Nagar and Indira Naik Nagar slum area (E3-137/07) (BSUP) | 7.88                | 7.29    | 5.50          | 15.3.07             | 9.4.07            | 8.7.07         | 24.6.07                |
| 17                                               | Providing UGD Collection network in Prakash Nagar slum area                                                       | 634.00              | 0.00    | 0.00          | 19.9.07             | -                 | -              | -                      |
| 18                                               | Providing UGD Collection network in Old Rajarajeswaripet slum area                                                | 287.20              | 0.00    | 0.00          | 19.9.07             | -                 | -              | -                      |
| 19                                               | Construction of CC drains in Kamsalipet in (JNUURM) (E11-118/07)                                                  | 3.86                | 38.86   | 0.00          | 3.4.07              | 24.4.07           | 23.7.07        |                        |
| 20                                               | Construction of CC drains in Arunodaya Nagar and Subbaraju Nagar slums (JNUURM) (E11-119/07)                      | 19.64               | 0.00    | 0.00          | 1.9.07              |                   |                |                        |
| 21                                               | Construction of CC drains in Nandamuri Nagar and Indiranaik Nagar area in 52nd division. (E11-223/07) BSUP        | 23.87               | 22.19   | 0.00          | 4.8.07              | 22.9.07           | 21.1.08        | -                      |
| 22                                               | Construction of CC drains in Ramakrishna Puram & Devi Nagar in Division NO. 53 (JNUURM) (E11-117/07)              | 21.41               | 0.00    | 0.00          | 1.9.07              |                   |                |                        |
| 23                                               | Construction of CC drains in Kanakadurga Nagar in Division No. 55 (JNUURM) (E11-100/07)                           | 27.07               | 29.00   | 0.00          | 3.4.07              | 18.7.07           | 17.11.07       |                        |
| 24                                               | Construction of CC drains in Andhraprabha Colony in Division No. 55 (JNUURM) (E11-114/07)                         | 36.43               | 33.82   | 0.00          | 30.7.07             | 1.9.07            | 31.3.08        |                        |

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| 25                                               | Construction of CC drains in Andhra Patrika Colony in Division No. 55 (JNUURM) (E11-115/07)                                                                    | 26.21               | 0.00          | 0.00          | 1.9.07              |                   |                |                        |
| 26                                               | Construction of CC drains in Prakash Nagar, 57th Division (E11-222/07) (BSUP)                                                                                  | 58.29               | 0.00          | 0.00          | 1.9.07              |                   |                |                        |
| 27                                               | Construction of CC drains in Kundavari Kandrika village in Division No. 59 (JNUURM) (E11-116/07)                                                               | 47.91               | 47.96         | 0.00          | 3.4.07              | 10.5.07           | 9.11.07        |                        |
| 28                                               | Providing CC pavement and road side CC drain wall to Gulabhithota main road from Dharmapuram Donka road to Mohan gandhi street in 44th division. (E11-96/2007) | 41.53               | 36.94         | 0.00          | 30.5.07             | 31.8.07           | 28.2.08        |                        |
| 29                                               | Providing 100mm thick CC pavement to Gulabhithota internal road in 44th division.Rc.E11-207/2007                                                               | 47.82               | 42.65         | 0.00          | 30.5.07             | 31.8.07           | 28.2.08        |                        |
| 30                                               | Providing Basic Services to the Urban Poor in the balance slums.                                                                                               | 1121.36             | 0.00          | 0.00          |                     |                   |                |                        |
|                                                  | <b>Grand Total</b>                                                                                                                                             | <b>2648.00</b>      | <b>360.18</b> | <b>20.47</b>  |                     |                   |                |                        |

**COMMISSIONER**