

ANNEXURE I : PROJECT INFORMATION (FINANCIAL)
JNNURM
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Month Ending by March 2008

State /
UT Code

State/UT Name

Andhra Pradesh

SLNA

APUFIDC

S. No	City	Implementing Agency	Project Code	Project Title	Project Bank Account No.	Project Component	Date of Approval by Gol	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15
BSUP (Identified Cities)													
1	Vijayawada	VMC	-	Detailed designs and estimations to BSUP, Circle-I area.	33432200011393 of Syndicate Bank	Basic Amenities	11/10/2006		190.50	76.20	114.30	-	-
						(i) Water Supply		65.78					
						(ii) Sewerage		67.59					
						(iii) Roads and Pavements		178.34					
						(iv) Street Lighting		-					
						(v) Drains		58.33					
						(vi) Others		11.11					
						Total		381.15					
2	Vijayawada	VMC	-	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	60601100027081 of Andhra Bank	Basic Amenities	28-09-2006		12936.85	5174.74	1822.11	5940.00	-
						(i) Water Supply							
						(ii) Sewerage							
						(iii) Roads, Pavements & Others		6073.70					
						(iv) Street Lighting							
						(v) Housing		19800.00					
						Total		25873.70					
3	Vijayawada	VMC	-	Detailed designs and estimations for BSUP- Circle-II, Vijayawada.	30244983817 of State Bank of India	Basic Amenities	2/2/2007		2904.40	1161.76	1916.89	-	-
						(i) Water Supply		726.39					
						(ii) Sewerage		1349.53					
						(iii) Roads and Pavements		3074.92					
						(iv) Street Lighting		-					
						(v) Drains		657.95					
						Consulting Charges		174.26					
						Total		5983.05					
4	Vijayawada	VMC	-	Detailed designs and estimations for BSUP- Circle-II & III areas, Vijayawada.	30244987981 of State Bank of India	Basic Amenities	2/2/2007		1285.62	514.26	848.51	-	-
						(i) Water Supply		602.17					
						(ii) Sewerage		465.11					
						(iii) Roads and Pavements		916.27					
						(iv) Street Lighting		-					
						(v) Others (Drains)		587.7					
						Consulting Charges		77.14					

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1	3	4	5	6	7	8	9	10	11	12	13	14	15
						Total		2648.39					

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1	3	4	5	6	7	8	9	10	11	12	13	14	15
5	Vijayawada	VMC	-	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	765550884 of Indian Bank	Basic Amenities <i>(i) Water Supply</i> <i>(ii) Sewerage</i> <i>(iii) Roads and Pavements</i> <i>(iv) Street Lighting</i> <i>(v) Housing</i> <i>(vi) Drains</i> <i>(vii) Leveling site</i> <i>(viii) Others</i> <i>(ix) Contingencies</i> Total	19-10-2007	 571.72 1351.23 2996.55 150 9452.8 2132.79 125 1681.25 626.82 19088.16	9168.17	4193.54	3700.85	2025.60	-
6	Vijayawada	VMC	-	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.		Repairs to Dwelling Units Total	13-02-2008	773.81 773.81	386.91 386.91	154.76 154.76	232.14 232.14	-	-

COMMISSIONER