

ANNEXURE-I
WATER SUPPLY (Rs.35.48 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1	Providing 100mm dia AC pipe line to Fishermen ghat in Vidyadharapuram	0.69	0.70	0.62	18.01.06	18.02.06	Completed	100%	16.04.06	30.4.06
2	Providing 80mm dia GI pipe line from Nagarjuna street to Masjid road along Karakatta north	1.22	1.22	1.22	18.03.06	27.04.06	Completed	100%	10.06.06	16.05.06
3	Replacement of RCC pipe line with 250mm AC pipe line at HB old tank road in Bhavanipuram	2.72	2.43	2.43	22.11.05	14.12.05	Completed	100%	20.04.06	16.06.06
4	Providing 200 mm dia HDPE PIPE LINE FOR Ramarajya Nagar GLSR. Rc. E6-51409/05	1.00	0.96	0.92	20.1.06	15.02.06	Completed	100%	14.04.06	27.7.06
5	Providing 100 mm Q AC pipe line to Repakulavari Street in 28 th division. E6-38124/06	0.53	0.52	0.51	12.7.06	12.07.06	Completed	100%	11.08.06	10.8.06
6	Providing 100mm dia AC pipe line to cross roads of Harizanawada in Bhavanipuram. Rc.E6- 58063/05	2.82	2.88	1.69	18.03.06	27.04.06	Completed	100%	26.06.06	6.7.06
7	Providing 100mm AC pipeline to Jojinagar road in Bhavanipuram. E6- 22013/06	0.98	1.00	0.93	04.04.06	25.04.06	Completed	100%	24.06.06	21.06.06
8	Providing pumping main for the distribution net work proposed on hill top area along contour line (AC pipe line) from	14.00	14.00	13.13	07.05.06	27.07.06	Completed	100%	26.11.06	20-3-07
9	Providing and extension of distribution net work for existing/ proposed ELSR & GLSRs in Bhavanipuram Opp. HWW GI	20.00	20.00	19.57	07.05.06	27.07.06	Completed	100%	26.11.06	27-10-06
10	Providing 80 mm G.I. pipe line from Ambedkar road to Makka Masjid road Rc.E6-34227/06	0.61	0.51	0.61	10.08.06	11.09.06	Completed	100%	10.11.06	11-06-2006
11	Providing 100mm, 50mm GI pipe line at Nehru Konda hill area in 33 rd division. Rc.E6- 14152/06	9.86	9.43	6.32	22.02.06	06.04.06	Completed	100%	05.09.06	14.6.06

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12	Providing 100mm AC pipeline at Cotton factory street and corss roads in Kothapet. E6-16124/06	1.37	1.39	0.77	02.05.06	25.05.06	Completed	100%	24.08.06	11-10-2006
13	Providing and extension of distribution net work for existing ELSR at Tarapet (HDPE pipeline)	32.99	27.78	9.50	02.09.06	07.10.06	Completed	100%	06.04.07	31/03/08
14	Providing and extension of distribution network for existing ELSR at Bhavanipuram (Priyadharshini Colony)	45.27	38.70	18.72	02.09.06	07.10.06	Completed	100%	06.04.07	31/03/08
15	Providing 125mm dia GI pipe line and inter connection from Ambedkar Booster pump house to Kamsalipet distribution line at	0.89	0.89	0.89	22.03.06	24.03.06	Completed	100%	24.04.06	02.04.06
16	Providing 100mm AC pipeline to Kotamission road in 29 th division E6-12644/06	0.84	0.88	0.85	22.02.06	13.03.06	Completed	100%	12.05.06	07-06-2006
17	Providing 100 mm A C pipe line to Brahmaiah colony E6-13698/06	0.94	0.98	0.97	25.02.06	25.03.06	Completed	100%	24.05.06	15.7.06
18	Providing 80mm and 50mm G.I. Pipe line at Tunnel side in 32th Div. E6- 28568/06	1.54	1.55	1.58	19.06.06	15.07.06	Completed	100%	14.10.06	24.7.06
19	Providing 80mm G.I. Pipe line at Brahmamgari Mattam Reservoir hill area 32th Div. E6- 39100/06	1.16	1.04	1.16	10.08.06	11.09.06	Completed	100%	10.11.06	11-08-2006
20	Providing AC pipeline to the road back side of Rakesh Public school in K.L.Rao Nagar	0.54	0.54	0.55	18.01.06	18.02.06	Completed	100%	16.04.06	13.04.06
21	Providing 100mm dia AC pipeline in south side of Ambedkar nagar. E6-28179/06	0.99	0.96	0.99	08.05.06	26.05.06	Completed	100%	15.07.06	15-11-06
22	Providing 50mm dia and 40mm dia GI pipe line to south side of Kondravari street	0.49	0.47	0.49	22.04.06	06.05.06	Completed	100%	05.06.06	06-06-2006
23	Providing interconnections from nearly laid 200mm dia CI D/F distribution line to existing CI and GI piep lines at Sivakoti	2.03	1.86	1.89	18.03.06	27.04.06	Completed	100%	26.06.06	17.8.06

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24	Supply and erection of 15 HP stand by pump set for Booster house at Gollapalem gattu. E6- 31389/06	1.21	1.19	1.19	19.06.06	15.07.06	Completed	100%	14.10.06	14-9-06
25	Improvement of Water Supply in Bhimanavaripet in 30 th Division.	1.64	1.67	1.71	24-04-07	18-05-07	Completed	100%	17-07-07	30-06-07
26	Providing 100 mm dia AC pipe line to RCM Church road Bavajipet in 43 rd division E3-652/05	0.88	0.78	0.62	4.5.06	17.8.06	Completed	100%	16.10.06	1.10.06
27	Providing 100mm dia A.C.Pipe line in Koduruvari Street. Rc.E3-111/2006	1.00	0.83	0.86	10.4.06	8.5.06	Completed	100%	7.6.06	2.6.06
28	Providing 100mm dia AC line in between 4 th cross road and 5 th cross road in Bavajipet in 43 rd dvn.Rc.E3-653/05	1.60	1.41	1.15	24.4.06	15.7.06	Completed	100%	14.9.06	13.9.06
29	Providing 100mm dia AC distribution line in Internal road of Bhanunagar in 44 th Division Rc.E3-356/2006	0.78	0.70	0.71	21.7.06	11.9.06	Completed	100%	10.10.06	8.10.06
30	Providing 150mm dia AC pipe line from Rajivnagar existing Trunk main to Sundaraiahnagar Rc.E3-633/05	1.33	1.11	0.65	9.5.06	9.5.06	Completed	100%	8.6.06	7.6.06
31	Extension of 100mm dia. AC Distribuion pipe line of Donka road at Santhi Nagar and 2 nd cross road in 51 st Division (E3-	1.25	1.10	1.14	23.6.06	15.7.06	Completed	100%	14.9.06	9.9.06
32	Providing 100mm dia AC distribution pipe line to II line to Old Rajivnagar in 58 th Division Rc.E3-350/2006	0.52	0.45	0.38	14.8.06	11.9.06	Completed	100%	10.10.06	02.10.06
33	Providing 100mm dia A.C.pipe line for water supply improvements in Allu Appalanarayana Nagar and 35 yards area in	1.90	1.67	0.42	27.4.06	19.5.06	Completed	100%	18.7.06	16.7.06
34	Providing 100MM dia AC pipe line in Gottumukkalavari street in Ramakrishnapuram in 53 rd Division Rc.E3-	0.92	0.80	0.82	4.5.06	26.5.06	Completed	100%	25.6.06	2.6.06
35	Removing old distribution line and providing 150mm dia AC line in Lakshmana Rao street in 41 st Division	4.35	3.85	3.55	23.6.06	15.8.06	Completed	100%	14.10.06	9.10.06

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36	Providing 100mm dia. Distribution lines in Ramakoti Maidanam, Bavajipet in 42 nd Division (E3-396/06)	0.82	0.68	0.70	2.5.06	16.5.06	Completed	100%	15.7.06	14.7.06
37	Providing 100mm dia AC line in between 68 and 69 Blocks in Radha Nagar. Rc.E3-479/06	0.75	0.67	0.45	27.7.06	17.8.06	Completed	100%	16.10.06	14.11.06
38	Providing inlet and outlet connections to VAMBAY Colony ELSR. Rc.E3-499/2006	3.43	3.90	3.81	21.7.06	7.8.06	Completed	100%	6.10.06	25.10.06
39	Providing distribution lines in A.E.-IV Section. (E3-319/06)	6.20	6.22	3.55	06-03-2006	10-06-2006	Completed	100%	12-05-2006	17-01-07
40	Providing 100mm dia AC pipe line in Old R.R.Pet Maszid road. (E3-569/06)	1.95	1.85	1.72	09-12-2006	10-07-2006	Completed	100%	12-06-2006	12-06-2006
41	Providing water supply distribution line to the area between Sundaraiah Nagar and Rajiv Nagar in 58 th division. Rc.E3-	3.69	3.31	2.24	10-03-2006	28-10-2006	Completed	100%	27-12-2006	26-01-07
42	Providing inter-connection 4" AC Line in Kedaraswarapet in David street, Pezzonipet along Railway Track in 41 st Division (E3-	0.92	0.78	0.78	10.4.06	8.5.06	Completed	100%	7.6.06	6.6.06
43	Supply and delivery of 20mm HDPE Pipes and specials for House Service Connections for White Card Holders in AE-3 (WS &	1.61	1.27	1.28	9.2.05	12.1.06	Completed	100%	11.3.06	23.1.06
44	Providing 100mm dia. AC pipe line to road beside Rajeev Nagar service Reservoir in New Rajiv Nagar (E3-563/05)	0.61	0.57	0.58	27.12.05	13.2.06	Completed	100%	12.4.06	12.4.06
45	Providing 100mm dia. AC Pipe line to Block Nos 57 & 58 at Prakash Nagar in 57 th Division (E11-275/05)	0.91	0.89	0.89	10.11.05	3.12.05	Completed	100%	30.5.06	22.5.06
46	Providing 100mm dia. AC pipe line at Ambedkar colony at Government Press in 26 th Division (E11-378/05)	2.47	2.21	2.14	30.9.05	31.10.05	Completed	100%	30.12.05	25.03.06
47	Providing 100mm dia. AC Pipe line to Raghunadha Rao Street at Ramakrishnapuram (E3-2/2006)	1.37	1.30	0.69	23.1.06	24.4.06	Completed	100%	23.6.06	25.6.06

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48	Providing 100mm dia. Distribution pipe line in Devi Nagar 5 th Cross road in 53 rd division (E3-61/06)	0.91	0.77	0.79	18.3.06	10.4.06	Completed	100%	9.5.06	8.5.06
49	Providing 100mm dia. AC Pipe line in Pasuputhota area in 45 th Division (E11-409/05)	1.33	1.12	1.09	30.9.05	3.2.06	Completed	100%	2.5.06	1.5.06
50	Providing 100mm dia. AC Pipe line in Gulabithota 44 th division (E3-106/06)	1.57	1.39	1.39	27.2.06	12.4.06	Completed	100%	11.6.06	3.7.06
51	Providing 100mm dia. AC pipe line to Kallepalli vari street at Ramakrishnapuram in 53 rd Division (E3-561/05)	0.99	0.88	0.89	22.2.06	6.3.06	Completed	100%	5.4.06	3.4.06
52	Providing 100mm dia. AC Pipe line to Block Nos. 38 of Pakistan colony in Prakash Nagar (E3-562/05)	0.67	0.57	0.59	27.12.05	13.2.06	Completed	100%	12.4.06	12.4.06
53	Providing 100mm dia. AC Distribution line to the road near Nagendra Swamy Temple in Prasanthi Nagar in 56 th Division (E3-	0.22	0.18	0.19	3.2.06	10.2.06	Completed	100%	9.3.06	29.3.06
54	Providing 100mm dia. AC Line to Papatla vari street small lanes by the side of Market in Ramanagar in 42 nd Division (E3-43/06)	1.43	1.31	0.82	9.3.06	24.4.06	Completed	100%	23.6.06	2.7.06
55	Providing 100mm dia. AC Pipe line at 35 Yards area in Old RR Pet in 49 th Division (E3-710/06)	3.49	3.56	2.60	12-05-2006	23-12-06	Completed	100%	22-2-07	26.7.07
56	Providing for improving water supply distribution network at various places in 53 rd , 56 th , 57 th and 59 th Division (E3-	7.50	6.88	5.91	10.01.2007	03.02.2007	Completed	100%	02.04.2007	23.4.07
57	Providing 350mm dia. AC Distribution pipeline from VAMBAY colony ELSR to Excel Plant road along Pipula Road	9.84	8.73	9.67	01-02-2007	7.1.07	Completed	100%	16.4.07	21-05-07
58	Providing 100mm dia. AC Pipe line to Subba Raju Nagar and Arunodaya Nagar in 52nd Division (E3-733/06)	4.15	3.61	2.72	12.2.07	7.3.07	Completed	100%	6.5.07	12.7.07
59	Providing water supply facilities to Sanjeevaiah Labour colony in Arandalpet in 20 th division.(EE3-44169/2006)	2.44	2.38	2.33	22-8-2006	20-9-2006	Completed	100%	15-10-2006	19/10/2006

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60	Improvement of water supply facilities to Bethlehem Nagar hill area in 4 th division. (EE3-3070/2006)	9.99	10.21	8.09	04-01-2006	20-4-2006	Completed	100%	19-5-2006	30/10/2006
61	Providing 100mm dia AC water pipe lines in place of HSC's to the cross roads in Indira Nagar in 3 rd division. (EE3-3093/2006)	4.59	4.64	2.81	05-05-2006	31-5-2006	Completed	100%	30-7-2006	20-10-06
62	Providing 150mm dia and 100mm dia AC pipe line in CTO colony eastern road in 2 nd division. (EE3-36662/2006)	3.00	3.06	2.57	28-6-2006	26-7-2006	Completed	100%	25-9-2006	23-9-06
63	Providing 100mm dia AC pipeline in Nimmakayala Lakshmana Rao street, Ramireddy road, All Biksham road in 24 th division(EE3-36660/2006)	2.74	2.74	2.33	28-6-2006	24-7-2006	Completed	100%	23-10-2006	23-11-06
64	Providing 100mm dia AC water pipe lines to the cross roads in Gulammohiddin Nagar in 6 th division.(EE3-33392/2006)	2.54	2.57	2.04	06-09-2006	25-7-2006	Completed	100%	24-9-2006	10-12-2006
65	Providing 100mm dia AC water pipe line to Kasturibaipet employees colony in 19 th division. (EE3-37478/2006)	3.13	3.00	1.87	28-6-2006	25-7-2006	Completed	100%	24-9-2006	30-10-06
66	Providing 80mm dia GI water pipeline to Yaramvari street quarry hill area in 4 th division.(EE3-36199/2006)	1.65	1.67	1.55	26-6-2006	26-7-2006	Completed	100%	25-10-2006	11-10-2006
67	Providing 150mm dia AC and 50mm dia GI water pipelines from 4 th road to Mallelavari street in Christurajapuram in 3 rd division.(EE3-49047/2006)	2.82	2.49	2.66	09-01-2006	15-9-2006	Completed	100%	14-10-2006	14/10/2006
68	Providing 100mm dia pipeline in Aravinda Asramam roads in 9 th division.(EE3-33050/2006)	0.40	0.37	0.37	24-5-2006	31-5-2006	Completed	100%	30-5-2006	20-6-2006
69	Providing 100mm dia AC pipe line in Krishna Nagar in lane opp. CTO Office. (EE3-3056/2006)	0.21	0.19	0.20	22-3-2006	04-10-2006	Completed	100%	25-4-2006	21-4-2006
70	Providing water Hydrants in Krishnalanka Reservoir and Ranigarithota pump house. (EE3-26142/2006)	0.50	0.48	0.49	23-5-2006	26-5-2006	Completed	100%	25-6-2006	30-6-2006

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71	Providing inter connections with necessary CI pipes AC pipes and CI specials on existing distribution network at P & T colony. (EE3-3080/2006)	1.98	1.70	1.74	18-4-2006	20-5-2006	Completed	100%	06-05-2006	06-03-2006
72	Providing 100mm AC line in Srinivasa Nagar Bank colony, 6th street in 2nd division.(EE3-35281/2006)	0.63	0.60	0.58	06-09-2006	14-6-2006	Completed	100%	13-7-2006	07-08-2006
73	Providing 100mm dia AC pipe line in Timmarasu street in Srinagar in 2nd division(EE3-36667/2006)	1.00	0.96	0.97	19-6-2006	22-6-2006	Completed	100%	21-7-2006	15-7-2006
74	Providing 100mm dia AC pipeline in Aravinda Ashramam road from Gurunanak main road to Aravinda Asramam in 9th division.(EE3-33047/2006)	0.69	0.66	0.61	19-6-2006	22-6-2006	Completed	100%	21-7-2006	15-7-2006
75	Providing 100mm dia AC water pipe lines to Pinnalavari street, Gopala Krishnaiah street, Pattabhi Ramaiah street, Mandapativari steet, anjaneyaswamy temple street, Patibandalvari street in 21st division. (EDE3-3039/2006)	2.49	2.50	1.85	05-09-2006	22-6-2006	Completed	100%	21-8-2006	21-8-06
76	Providing 100mm dia AC pipe line in Thotavari street in 11th division.(E3-3108/2006)	0.74	0.71	0.68	05-06-2006	22-6-2006	Completed	100%	21-7-2006	09-04-2006
77	Providing water supply facilities to social welfare SC, BC Hostel area in Gangiredduladibba in 3rd division.(EE3-27745/2006)	0.99	0.97	0.98	05-09-2006	22-5-2006	Completed	100%	21-6-2006	30-5-2006
78	Improvement of water supply facilities in Municipal School area in AE-V(WS) area)(EE3-32542/2006)	0.99	0.98	0.75	19-5-2006	22-5-2006	Completed	100%	21-6-2006	08-03-2006
79	Providing 100mm dia AC water pipe line to the 2nd and 3rd cross roads of Tadichetla bazar in 20th division. (EE3-3088/2006)	1.33	1.36	1.27	19-4-2006	31-5-2006	Completed	100%	30-7-2006	30/09/2006

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80	Providing 100mm dia A.C. pipe line in Gowhami nagar 2nd and 3rd cross roads, Nehru Nagar 1st cross road and Madham setty Seethaiah street in Krishnalanka. (EE3-3015/2006)	6.94	6.67	4.47	18-4-2006	20-5-2006	Completed	100%	19-7-2006	07-10-2006
81	Providing 150mm dia AC water pipe line along Eluru road from Church road to Pitchamma Ashramam road in 4 th division.(EE3-33393/2006)	2.00	1.93	1.17	06-09-2006	25-7-2006	Completed	100%	24-9-2006	16/08/2006
82	Providing 150mm dia AC and 80mm dia GI water pipe lines to Christurajapuram hill area in 3rd division.(EE3-33401/2006)	1.48	1.44	1.30	06-09-2006	09-12-2006	Completed	100%	11-11-2006	31-10-2006
83	Providing 100mm dia AC pipeline in Vidyarthi School, Sanjay Gandhi nagar, Raghu gardens streets in 10th division. (EE3-44716/2006)	2.21	2.21	2.21	18-9-2006	11-02-2006	Completed	100%	01-01-2007	01-01-2007
84	Providing 100mm dia AC water pipe line to Pitchamma Ashramam road and Ch.Satyanarayana Street in Gunadala in 4th division.(EE3-3092/2006)	2.65	2.69	2.37	18-9-2006	17-10-2006	Completed	100%	16-12-2006	12-12-2006
85	Providing 100mm dia AC water pipe lines to the cross roads of Guntur Bapanaiah Nagar in 3rd division.(EE3-3094/2006)	3.95	4.01	3.74	18-9-2006	31-10-06	Completed	100%	31-12-06	03-06-2007
86	Providing 100mm dia AC water pipe line and 100mm thick CC pavement to Akkula Tataiah street in 5th division (EE3-29261/2006)	2.13	2.19	1.79	10-07-2006	20-11-06	Completed	100%	19-1-07	20-04-07
87	Providing water supply facilities with HDPE pipe lines to the area north side of Eluru oad in 1st division. (EE3-32507/2006)	28.34	25.84	29.38	26-8-2006	10-07-2006	Completed	100%	04-06-2007	04-06-2007
88	Providing 160mm to 110mm OD HDPE distribution pipe line at J.D.Nagar 1500 KL RCC ELSR-2. (EE3-33513/2006)	55.22	49.41	13.25	26-8-2006	10-07-2006	Completed	100%	04-06-2007	04-06-2007

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89	Providing and laying of 400mm to 200mm dia HDPE distribution line from Governorpet Reservoir to Police Control room in south and North side on M.G. road (Reach-1) (EE3-29974/2006)	63.69	51.87	34.08	26-8-2006	29-11-06	Completed	100%	28-8-07	28-8-07
90	Providing and laying of 400 to 200mm HDPE distribution line from Governorpet Reservoir to Dornakal road to Red Circle North side of M.G. road (Reach-II)(EE3-29977/2006)	63.80	51.49	47.53	26-8-2006	10-07-2006	Completed	100%	04-06-2007	04-06-2007
91	Providing and laying of 250mm dia HDPE distribution line from Governorpet Reservoir to Tikkle road south side of M.G. road Reach-III(EE3-29981/2006)	53.32	45.68	47.43	28-9-2006	10-07-2006	Completed	100%	04-06-2007	04-06-2007
92	Providing and laying of 400 to 300 HDPE distribution line from Stadium Reservoir to Tikkle road North side of M.G. road (Reach III)(EE3-29983/2006)	68.90	55.70	52.25	28-10-2006	29-11-06	Completed	100%	28-8-07	28-8-07
93	Providing and laying of 400 to 250 dia HDPE distribution lines from Tikkle road to Benz Circle on North and South side of M.g. road to K.J.Gupta Kalyanamandapam water tank along VMC colony (Reach-IV)(EE3-29987/2006)	54.01	46.80	41.62	26-8-2006	10-07-2006	Completed	100%	04-06-2007	04-06-2007
94	Providing and laying of HDPE distribution line at Veterinary Colony area from existing 1200 KL RCC ELSR.(EE3-2652/2005)	55.84	60.00	60.01	26-8-2006	10-07-2006	Completed	100%	04-06-2007	04-06-2007
95	Providing and laying of HDPE Distribution Line at Nelson Mandela Park area from existing 1000 KL RCC ELSR.(EE3-2265/2006)	51.00	50.75	39.82	28-10-2006	29-11-06	Completed	100%	28-8-07	28-8-07

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Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
96	Providing 80mm dia GI water pipeline to quarry area cross road at Gangireddula dibba in 3rd division.(EE3-44168/2006)	0.60	0.56	0.88	18-9-2006	17-10-2006	Completed	100%	16-12-2006	16-12-06
97	Providing 80mm dia G.I. water pipe line from Mogalrajpuram reservoir to hill top in 7th division. (EE3-2814/2005)	1.50	1.54	1.54	16.1.06	22.4.06	Completed	100%	21.6.06	24/6/06
98	Replacement of 100mm dia damaged AC water pipe line by 100mm dia AC pipe line to Santhi Nagar 3rd cross road from A.S.Rama Rao road to end in 18th division. (EE3-2869/2005)	0.63	0.59	0.59	17.1.06	23.2.06	Completed	100%	25.4.06	18/6/06
99	Replacement of 2" dia GI line (damaged) by 100mm dia AC line from Ramalayam to Bhagat Singh Nagar tank road(EE3-2549/2005)	1.04	0.98	1.00	11-11-2005	12-09-2005	Completed	100%	01-08-2006	04-04-2006
100	Providing 100mm dia AC pipeline in Seetharama Nagar from Sri Chennupati Ramakotaiah street to Chaitanya college in 13th division. (EE3-2723/2005)	0.93	0.87	0.88	12-06-2005	02-08-2006	Completed	100%	03-10-2006	03-09-2006
101	Providing 80mm dia GI water pipe line to Ramalayam street in Christurajapuram in 3rd division. (EE3-44167/2006)	2.39	2.19	2.25	10-07-2006	11-08-2006	Completed	100%	01-07-2007	01-07-2007
102	Providing 100mm dia AC water pipe line opp. ESI hospital area in IInd division. (EE3-48986/2006)	0.62	0.59	0.60	24- 08-06	28- 08-06	Completed	100%	27- 09-06	27- 09-06
103	Providing 100mm dia AC pipe line in Chinnigari street in 9th division.(E1-24832/2007)	0.36	0.35	0.34	04-04-2007	04-10-2007	Completed	100%	05-09-2007	05-09-2007
104	Providing 100mm dia AC pipe line in Jayaprakash Nagar. (EE3-20709/2007)	0.83	0.82	0.83	03-08-2007	03-12-2007	Completed	100%	04-11-2007	04-10-2007
105	Providing 100mm dia AC pipeline in Vijayalakshmi cut pieces lane in 8th division.(EE3-12006/2007)	0.76	0.72	0.72	26- 02-07	23- 03-07	Completed	100%	22- 05-07	20- 05-07

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106	Providing 100mm dia AC water pipe line to Kakani Nagar cross roads in 5th division. (EE3-57963/2006)	4.96	5.14	4.17	26- 10-06	20- 11-06	Completed	100%	19- 02-07	29- 04-07
107	Providing 150mm dia AC pipe line in Y.Gowrangababi street in Srinagar in Srinivasa Nagar Bank colony in 2nd division. (EE3-40066/2006)	4.80	4.86	3.42	28- 11-06	02-03-2007	Completed	100%	04-02-2007	14- 05-07
108	Providing 100mm dia AC pipe line to Chinna Rice mill side road in Gunadala in 3rd division. (EE3-19732/2007)	0.79	0.77	0.77	03-01-2007	03-05-2007	Completed	100%	04-04-2007	04-03-2007
109	Providing water supply facilities to Venkateswara Nagar, Hanuman Nagar and Lenin Nagar in 1st division. (EE3(2868/2005)	17.14	17.28	17.08	21- 02-06	04-10-2006	Completed	100%	07-10-2006	11-12-2006
110	Providing water supply distribution lines to Ambedkar street in 4th division. (EE3-65301/2006)	2.14	2.14	2.14	28- 11-06	22- 12-06	Completed	100%	21- 03-07	21- 03-07
111	Construction of 1500 KL ELSR at Fish market, Gandhiji Mpl. School E6-44745/06	93.19	75.77	73.38	28.07.06	16/09/06	Completed	100%	15/06/07	-
112	Construction of 2.0 lakh gallon capacity GLSR and retaining wall in hill area Scavengers colony. Rc.E6-25/04	49.00	48.90	48.49	13.02.05	05.03.05	Completed	100%	30.09.06	31/05/08
113	Construction of 1500 KL ELSR at Singh Nagar. E6-44787/06	93.19	82.55	129.25	28.07.06	11-03-2006	Completed	100%	08-02-2007	-
114	Construction of 1500 KL ELSR at Kedareshwarpet. E6-44790/06	94.03	99.45	76.37	28.07.06	04-07-2007	Completed	100%	01-06-2008	-
115	Providing 500mm dia. DI K9 Pump main from 600 PSC main to Singh Nagar ELSR (E11-788/06)	13.93	10.54	15.22	11-12-2006	30-12-06	Completed	100%	29-3-07	-
116	Providing 250 mm dia HDPE pipe line pipe line PE 80 grade 6 kg/cm gravity pipe line from ORRs reservoir to proposed booster	28.76	23.85	18.99	02.09.06	07.10.06	Completed	100%	06.04.07	03-12-2008

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117	Providing 250 mm dia CI pumping line from booster pump house to GLSR at Scavengers colony hill area.	19.05	14.63	8.70	02.09.06	07.10.06	Completed	100%	06.04.07	30/04/08
118	Construction of RCC roof booster pump house building at Scavengers colony hill area	2.24	1.98	2.03	22.08.06	13.09.06	Completed	100%	12.12.06	12-10-2006
119	Replacement of existing 800mm dia. PSC Main with 800mm dia. DI K9 from Khuddus Nagar to Singh Nagar (E3-	269.10	195.15	237.68	20.11.06	12.2.07	Completed	100%	11.8.07	-
120	Providing DI pumping main from Government Hospital to Ali Baig Street on M.G. road (Reach-I)(EE3-30016/2006)	55.22	46.58	69.65	10-06-2006	3.11.2006	Completed	100%	2.5.2007	7.5.08
121	Providing DI pumping main from ali Baig street to PR Office on M.G. road (Reach-II) (EE3-30018/2006)	55.00	46.63	63.86	10-06-2006	3.11.2006	Completed	100%	2.5.2007	28.5.08
122	Providing DI pumping main from PR Office to Vemula Syamala Devi Street on M.G. Road (Reach-III)(EE3-30019/2006)	55.15	46.55	60.74	10-06-2006	3.11.2006	Completed	100%	2.5.2007	28.5.08
123	Providing DI pumping main from Vemula Syamala Devi Street to Stadium water tank on M.G. road (Reach-IV)(EE3-30020/2006)	34.93	29.47	33.89	10-06-2006	3.11.2006	Completed	100%	2.5.2007	28.5.08
124	Construction of 50 MLD capacity rapid gravity filtration plant. E6-49563/06	551.10	378.00	304.12	28.09.06	12-08-2006	Progress	95%	05-07-2008	30.11.09
125	Construction of double pole structure including fencing to 630 KVA transformer of 8 MGD plant at Head water works.E6-	2.54	2.49	2.49	19.06.06	15.07.06	Completed	100%	14.10.06	22-11-06
126	Supply and delivery and erection of 10 HP monoblock pump set at Labour Colony drainage pumping station. E6- 35250/06	0.89	0.89	0.88	12.06.06	24.05.06	Completed	100%	10.08.06	14-8-06
127	Supply and delivery and erection of 10 HP monoblock pump set at MIG Colony drainage pumping station. E6- 35249/06	0.89	0.89	0.16	12.06.06	24.05.06	Completed	100%	24.08.06	18-8-06

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128	Supply and delivery of sludge pump sets for HWW. Rc.E6- 63058/05	3.33	3.30	3.30	19.06.06	15.07.06	Completed	100%	14.10.06	10-12-2006
129	Supply, Delivery and erection of 15 HP TEXMO/KIRLOSKAR pumpset for 8 MGD plant at HWW.	1.80	1.57	1.54	04-04-2007	14-04-07	Completed	100%	13-07-07	13-08-07
130	Supply, Delivery and erection of 5 HP TEXMO/KIRLOSKAR pumpset for 5 MGD plant at HWW.	0.83	0.71	0.71	04-09-2007	20-04-07	Completed	100%	19-06-07	18-07-07
131	Supply and delivery and fixing of Kirlaskar / IVC / UPADHAYA make sluice valves for 16MGD No.1 filtration plant at Head	8.18	8.15	8.15	22.02.06	18.03.06	Completed	100%	15.07.06	26-7-06
132	Providing plastering 8 MGD clarifloculator and repairs to office room at HWW	2.35	1.78	1.82	07.02.06	24.02.06	Completed	100%	23.04.06	14.04.06
133	Supply and fixing of energy meters and power factor meters at head water works	1.50	1.48	1.48	01-12-2007	02-06-2007	Completed	100%	05-05-2007	05-04-2007
134	Providing 300mm dia. AC Distribution line main road, Vambay colony (E11-1166/2003)	7.11	7.24	1.29	28.7.03	3.9.03	Completed	100%	2.3.04	5.2.04
135	Providing water supply in hill top areas in Devineni Nagar in Division No. 4 (EE3-56832/07)	4.00	3.92	4.00	6.3.07	20.3.07	Completed	100%	19.6.07	14.5.07
136	Providing water supply distribution lines in various places in 53 rd Division (E3-830/06)	4.52	7.70	9.26	2.1.07	18.1.07	Completed	100%	17.3.07	16.3.07
137	Providing 100mm AC Line to various roads in VAMBAY Colony, New RR pet.	1.99	2.00	1.99			Completed	100%		
138	Extension of distribution lines in Indira Naik Nagar in 52nd division. (E3-629/05)	5.45	4.66	2.70	10.7.06	28.7.06	Completed	100%	27.9.06	28.9.06
139	Providing 100mm dia. AC Distribution line to Raghunadha Rao street cross road and opposite Library street in	1.00	1.01	1.00	25.11.06	6.12.06	Completed	100%	5.1.07	5.1.07

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140	Providing water supply distribution pipeline at High Level Reservoir level area 32 nd Division (EE3-19733/07)	1.54	1.50	1.54	25.11.06	6.12.06	Completed	100%	5.1.07	5.1.07
141	Providing 150mm & 100mm AC line for water supply distribution to 10 th Division (EE3-20708/07)	3.72	3.74	3.64	31.3.07	26.4.07	Completed	100%	25.7.07	24.7.07
142	Replacing of existing booster in HB Colony (Rc.E6-57555/06)	3.13	3.28	3.09	31.10.06	7.11.06	Completed	100%	6.2.07	6.5.07
143	Proposed 20 HP pump set @ Brahmamgari Matam GLSR.	1.80	1.80	1.88	06-03-2006	13/06/06	Completed	100%	08-08-2006	11-11-2006
144	Construction of 10 MGD Plant at Ramalingeswara Nagar. Rc.EE3-2371/98	11.41	11.40	11.41	25.11.06	6.12.06	Completed	100%	5.1.07	5.1.07
145	Providing 400mm dia. AC Pipe line and making inter connections to existing 400mm, 150mm and 100mm dia. AC	2.15	2.15	2.15	3.1.07	1.3.07	Completed	100%	30.5.07	14.8.07
146	1500KL capacity ELSR in Kedareshwarapeta (E3-17226/07)	16.00	16.00	15.71	03-02-2007	20-4-07	Completed	100%	19-04-2008	
147	Construction of 1500 KL RCC ELSR in Kanakadurga Nagar (Prakash Nagar) in Phase-II. (E3-17231/07)	20.00	20.00	19.49	03-02-2007	30-04-07	Completed	100%	29-04-08	-
148	Construction of Clear water sump at K L Rao HWW (E6-28605/07)	33.01	32.30	8.73	19.5.07	15.6.07	Completed	100%	14-12-07	31.12.07
149	Providing 300mm dia. DI K9 Pipeline from NSC Bose Nagar ELSR to Kandrika Village E3-388/07)	6.00	6.00	5.19	15.06.07	13.7.07	Completed	100%	12.4.08	-
150	Construction of 1000 KL ELSR in Taraka Rama Nagar (Madhura Nagar)	13.00	13.00	12.65	19.5.07	15.6.07	Completed	100%	14-12-07	14-12-07
151	Construction of 1000 KL ELSR in Pasuputhota	15.00	15.00	14.61	19.5.07	15.6.07	Completed	100%	14-12-07	14-12-07
152	Providing water supply arranged at hill area from four pillar E6-27316/06	19.57	19.57	19.57	3.7.06	08-05-2006	Completed	100%	15/11/06	11-04-2006

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153	Aluminium Cable for DPST at HWW	0.47	0.47	0.47	16/01/07	27/01/07	Completed	100%	03-05-2007	15/02/07
154	Providing 80mm G.I.Pipe line to Buddavari Street in 25th division. (E6-44493/06)	0.52	0.52	0.52	20.12.06	01-12-2007	Completed	100%	02-11-2007	03-11-2007
155	Providing 50MM GI Pipe line at Nagulmeera Darga in 33rd division Rc.E6-13391/07	0.58	0.58	0.58	4.1.07	20/02/07	Completed	100%	19/03/07	18/04/07
156	Providing 100 MM AC lines near Ramadevi school side road, 45 th Division RCE3-856/06	0.87	0.87	0.87	15.2.07	7.3.07	Completed	100%	6.5.07	5.5.07
157	Providing Water Supply arrangement at hill area from four pillar centre to k.kotaiah street E6-27316/06	19.57	19.57	19.57	08-05-2006	15/11/06	Completed	100%	08-10-2006	11-04-2006
158	Providing Water Supply distribution to Kaminani Nagar, Part-II E4-32033/07	1.85	1.85	1.85	25.11.06	6.12.06	Completed	100%	5.1.07	5.1.07
159	Providing 100MM C linme in Rajiv Sarma Nagar in 30th division	0.54	0.54	0.54	25.11.06	6.12.06	Completed	100%	5.1.07	5.1.07
160	Providing 250 C1 Pumping Line for Booster Pumping to GLSR at Scavengers colony RCE6-48591/06	12.07	12.07	13.87	15.12.06	10.1.07	Completed	100%	10.7.07	10.07.08
161	providing Water Supply distributions line to Kamineni nagar RCEE3/e4-32034/07	1.98	1.98	1.98		31/07/07	Completed	100%	30/09/07	24/08/07
162	Providing AC pipe line at Canal Road RCE6-11525/07	8.64	8.64	15.27	10.6.07	20/07/07	Completed	100%	19/10/07	27/09/07
163	Providing 80MM GIPIPE Line to Koteti Kotaiah Street in 33rd Division E6-41754/07	1.77	1.77	1.77	2.6.07	31.7.07	Completed	100%	30.9.07	24.8.07
164	Providing 100mm dia AC Pipe line to T.Tayaramma Street (E6-34225/06)	2.04	2.04	2.04	13.6.07	20.7.07	Completed	100%	19.10.07	29.9.07
165	Providing and extension of distribution network for existing ELSR at Bhavanipuram (Lorry stand) HDPE	67.25	53.36	6.45	23.11.06	04-03-2007	Completed	100%	10-02-2007	31.01.09

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166	Providing distribution system at proposed GLSR at Scavengers Colony. E6-13616/07	53.35	49.71	27.03	20/07/07	19/10/07	Completed	100%	25/09/07	18/10/07
167	Providing DI pumping main to Gangireddula dibba (Arul Nagar) & ODA and Mythri Nagar Reservoirs from existing	44.45	48.67	9.00	9.8.07	8.11.07	Completed	65%	7.3.08	
168	Construction of 1000KL ELSR at Indira Gandhi Municipal Stadium (Balance Work). Rc.EE3-44789/2006	77.30	69.04	53.29	17-05-2008	-	Completed	100%	15-03-2009	15-03-2009
169	Pumping main to the ELSR at Kedareshwarpet. (E11-787/06)	13.93	10.54	8.76	11-12-2006	30-12-06	Completed	100%	29-3-07	29-3-07
170	Providing 100MMQ AC pipe line in Pulla rao st in 8th division E3-20711/07	1.12	1.15	1.17	31-05-2007	06-06-2007	Completed	100%	05-08-2007	07-12-2007
171	Providing 500mm dia. DI Feeder main from Nunna Road to the newly proposed ELSR in Ajitsingh (E11-748/2006)	13.93	10.54	7.08	15.12.06	30.12.06	Completed	100%	29.3.07	29.3.07
172	Replacement of 150MM AC Pipe line in 14th Division (EE3-103702/07)	3.23	3.11	2.93	31-01-2008	20-02-2008	Completed	100%	19-05-2008	15-03-2008
173	Providing HDPE distribution at J D Nagar 1500KL ELSR (EE3-33512/06)	96.89	77.69	26.07	07-07-2006	29-11-2006	Completed	100%	28-05-2007	31-12-2008
174	Providing 400 to 300 dia DI distribution feeder mains under p & t colony 1500 KL ELSR in patamata lanka road EE3-	13.00	12.00	11.00	24-12-2007	19-03-2008	Completed	100%	18-09-2008	18-09-2008
175	Construction of pump house Dr.K.L.Rao HWW. Rc.E6- 28606/07	18.00	16.57	20.40	06.9.07	22.10.07	Completed	100%	21.4.08	31.7.08
176	Supply, delivery and erection of ultra sonic level transitter along with I stalion and commssioning E6-47992/07	0.70	0.69	0.62	20.12.07	24.12.07	Completed	100%	23.01.08	11.07.08
177	Supply, delivery and erection of ultra sonic level transitter along with I stalion and commssioning E6-47993/07	3.45	3.29	3.02	29.03.08	11.04.08	Completed	100%	10.06.08	21.04.08
178	supply and instalation of IED measure flow and water level in reservation E6-53341/07	2.08	1.96	1.95	29.03.08	11.04.08	Completed	100%	10.06.08	21.04.08
179	Extention of distribution net work to existing ELSR at bhavani puram E6-	67.25	53.36	30.97	20.11.06	03.04.07	Completed	100%	02.10.07	Progress

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180	Providing 250 mm dia HDPE pipe line from ORRs Reservoir to scavengers colony proposed booster pump house E6-53823/05	28.76	23.82	12.17	05.06.06	07.10.06	Completed	100%	06.04.09	02.03.08
181	Providing 250 mm, 160 mm HDPE lines at gandiji reservoir to tarapet and brahmaiah st E6-51403/06	32.99	27.78	18.45	02.09.06	07.10.06	Completed	100%	06.04.07	28.04.08
182	Extention of distribution net work to existing ELSR at bhavani puram E6-	45.27	38.70	24.67	07.05.06	04.01.07	Completed	100%	05.07.07	28.04.08
183	Construction of in take well to 50 MLD filtration in head water works E6-93920/07	136.00	111.00	78.70	18.12.07	11.02.08	Progress	80%	10.11.08	31.12.09
184	Construction of 1500KL Capacity ELSR at Ranigari thota from ground level E6-48864/06	108.78	99.83	16.41	17-05-2008	16-06-2008	Completed	100%	15-03-2009	
185	Providing flowlevel chorine etc measurements and supervisory control data acquisition system for water supply E6-	560.00	554.85	159.87	30.01.08	20.09.08	Progress	80%	19.09.12	30.11.09
186	Providing 200 dia HDPE pipe line from NH5 road to padavala revu in dunadal eluru road south side EE3-149081/08	36.00	29.88	14.31	24-10-2008	24-11-2008	Completed	100%	23-03-2009	Progress
187	Supply of erection of transformers with four PDE structure with facing for new 50 mld plant E6-118417/08	24.00	22.88	10.84	02.06.08	02.07.08	Progress	95%	01.11.08	31.10.09

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188	supply and erection cw pump sets for new 50MLD plant E6-120365/08	67.24	56.83	43.52	02.06.08	21.07.08	Completed	100%	27.12.08	15.08.09
189	supply and erection cw pump sets for new 50MLD plant E6-120366/08	74.00	56.27	30.04	02.06.08	21.07.08	Completed	100%	27.12.08	31.8.09
190	Providing 315 mmq HDPE pipe line from madhura nagar ELSR to existing 250 mmq HEPE pipe line including inter connection	2.00	1.87	1.94	20.9.08	12.10.08	Completed	100%	11.2.09	11.2.09
191	Construction of compound wall to around the singh nagar reservior in 54th div E11-516/08	9.05	8.95	7.52	25.11.08	15.12.08	Completed	100%	16.2.09	9.3.09
192	Providing 100 mm dia AC pipe line to balance road in Kamineni nagar in 2nd DVN EE3-160615/08	8.00	8.00	7.14	02.06.08	21.07.08	Progress	100%	27.12.08	31.8.09
193	Providing 315mm dia HDPE pipe line from Maraiah Hotel to Masid Road along Karakatta Road in Bhavanipuram. (Rc.E6-	62.40	46.48		27.06.09	12.08.09	Tender Stage		11.12.09	Work order issued
194	Providing 250mm dia CI DF pumping main for Brahmamgari Matam Booster to Reservoir. (Rc.E6-132550/2009)	43.55	35.62		27.06.09	12.08.09	Tender Stage		11.12.09	Work order issued
195	Construction of 1000 KL capacity ELSR at Chuttugunta in 5th division.(E4-155321/2008)	105.00					Tender Stage			Tenders Stage
196	Providing 300mm dia DI K9 pumping main from the existing 450mm dia PSC pumping main to the proposed ELSR at	22.00					Tender Stage			Tenders Stage
197	Replacement of water supply distribution line in Ayodhya Nagar Donka road with 315mm HDPE pipeline from	44.15					Work not started	--		To be completed
198	A&OE Charges debited by APUFIDC			17.76						
199	Towards advertisement charges			12.98						
200	Towards consultancy charges			28.22						
	Total	4360.15	3620.16	2657.79						

COMMISSIONER

ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/C	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1	Providing DI pumping mains from 900 MM dia 10 MGD pumping main at skav Bridge to Ravigari thota 1500 KL capacity ELSR at Ravigari thota CC st Part Bill) RCEE3-12380/07	98.39	75.00	72.81	19.2.07	9.4.07	Completed	100%	9.10.07	
2	S & D of 15 H Kirloskar make pumpset to 16 MGD filter House at Head Water Works RCE6-13725/07	3.75	2.50	2.53	04-04-2007	14/04/07	Completed	100%	13/07/07	29/05/07
3	Providing 30 HP Stand by Pipeset for booster House at Wynchipet RCE6-31393/06	3.50	2.25	2.61	07-02-2006	15/07/06	Completed	100%	14/09/06	10-08-2006
4	S & D fixing 2 Nos of Pump Sets with a discharge at 36 LPs at Sivanagar colony RCE6-48571/06	6.75	5.25	6.11	18/09/06	20/08/06	Completed	100%	20/01/07	19/08/07
5	Providing 200mm dia 6 Kgs HDPE line from Kedareshwara Pet ELSR to Lotus Land Mark. (E3-888/06)	3.35	3.08	1.25	31.1.07	21.2.07	Completed	100%	20.4.07	18.9.07
6	Providing 100 MM Pipe Line and 80 MM GI Pipeline to Upparavagu hill area 25 th Division E6-37199/07	3.75	2.25	2.00	15.6.07	24/07/07	Completed	100%	23/10/07	23/08/07
7	Providing 100MM GIPIPE Line Four Pillers centre GLSR to Nagendra Nagar E6-19182/07	2.85	0.57	1.67	8.6.07	20.7.07	Completed	100%	19.10.07	18.10.07
8	Providing 450mm Dia DI Pipe line from 600mm dia psc pipe line at Payakapuram Police station to NSC Bose Nagar (E3-757/07)	70.00	70.00	66.68	6.12.07	15.5.07	Completed	100%	14.11.07	9.1.08
9	Providing Water Supply distribution network with 360/355 mm Dia HDPE line at NSC Bose Nagar ELSR to Radha Nagar.(E3-283/07)	44.00	44.00	43.19	5.12.07	28.9.07	Completed	100%	28.3.08	--
10	Providing 80 MM G1 Pump line to Hill area RamalayamUppara Bhavi RCE6-34166/07	3.79	2.25	2.44	8.6.07	07-09-2007	Completed	100%	10-08-2007	30/09/07

ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/C	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
11	Providing 160mm dia to 110mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota and Ramalingeswara Nagar from Balaji Nagar main road to 10MGD road. (E1-44596/2007)	70.80	61.07	34.04	10.9.07	7.11.07	Completed	100%	6.5.08	-
12	Providing 315mm dia to 200mm dia HDPE distribution network under 1500 KL capacity ELSR at Ramalingeswara Nagar from 10MGD road to community hall junction in 14th division (E1-44592/2007)	98.88	81.73	30.74	10.9.07	7.11.07	Completed	100%	6.5.08	-
13	Providing 315mm dia to 200mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota from Kanakadurgamma Varadhi to Balaji Nagar in 15th and 16th division (E1-44593/2007)	67.80	54.43	36.80	10.9.07	7.11.07	Completed	100%	6.5.08	-
14	Providing 160mm dia to 110mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota from Kanakadurgamma varadhi to Balaji Nagar in 15 & 16th division. (E1-44591/2007)	98.00	82.62	52.90	20.3.07	7.11.07	Completed	100%	6.5.08	-
15	Providing 300mm dia. DI K9 Pipeline from NSC Bose Nagar ELSR to Kandrika Village E3-388/07)	132.50	120.14	29.88	15.06.07	13.7.07	Completed	100%	12.4.08	-
16	Providing 400mm dia DI K9 pipe line from Gandhi Nagar to Pasuputhota ELSR (E3-308/07)	160.00	138.92	168.70	15.06.07	17.7.07	Completed	100%	16.4.08	-
17	Providing 400mm dia DI K9 pumping main from Nuaiveedu road to proposed ELSR at Kanaka Durga Nagar (Prakash Nagar) (E3-325/2007)	20.35	17.19	15.07	8.06.07	7.7.07	Completed	100%	6.10.07	-
18	Providing D.I. Pumping main under new 50 MLD Filtration plant 700mm dia to 300mm dia from Four pillars center to Sithara junction to Housing Board Reach-II.	240.00	165.54	25.88	07-02-2007	09-06-2007	Progress	90%	09-05-2008	31.12.09

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WATER SUPPLY (Rs.72.31 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/C	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
19	Providing 800 mm dia to 300 mm dia D.I pumping main from 11 MGD filtration plant to K.L.Rao HWW to four pillar center Reach-I.	170.00	118.53	11.00	07-02-2007	09-06-2007	Completed	100%	09-05-2008	-
20	1500KL capacity ELSR in Kedareshwarapeta (E3-17226/07)	94.70	92.98	66.12	03-02-2007	20-4-07	Completed	100%	19-04-2008	
21	Construction of 1000 KL ELSR in Ramakrishnapuram (E3-17236/07)	67.57	66.10	77.06	03-02-2007	20-04-07	Completed	100%	19-04-08	-
22	Construction of 1000 KL ELSR in Pasuputhota. E6-17237/07	72.10	70.58	46.16	13-04-2007	24-05-07	Progress		23-05-08	-
23	Construction of 1000 KL ELSR in Kandrika Village. E6-17235/07	72.10	70.58	10.43	13-04-2007	24-05-07	Progress		23-05-07	-
24	Construction of 1500 KL RCC ELSR in Kanakadurga Nagar (Prakash Nagar) in Phase-II. (E3-17231/07)	94.70	84.43	61.32	03-02-2007	30-04-07	Completed	100%	29-04-08	-
25	Construction of 1000 KL ELSR in Taraka Rama Nagar (Madhura Nagar). Rc.E6-17239/07	72.10	70.91	51.33	19-05-2007	20-06-07	Progress		19-06-08	-
26	Construction of 1500KL capacity ELSR in Ranigari Thota (Balance work). Rc.E6-48864/2006.	108.78	99.84	57.49	17-05-2008	16-06-2008	Completed	100%	15-03-2009	30.11.09
27	Providing 80MM GI Pipe line to balabhaskar nagar in 27th division E6-22198/07	3.11	2.85	2.81	8.6.07	20/07/07	Completed	100%	19/10/07	20/09/07
28	Providing 80MM pipe line to Kotaiah st in 33rd division E6-31389/07	7.00	7.00	6.94	8.6.07	25/08/07	Completed	100%	24/11/07	18/10/07
29	Providing 160MM To 110MM Q HDPE distribution net work 1500KL capacity ELSR at ramalingawara nagar 14th division E3-44594/07	55.91	45.64	11.25	10-09-2007	12-10-2007	Completed	100%	10-02-2008	
30	Providing distribution net work to hill top area from gamganamma temple to padawala rao st E6-64181/06	20.00	20.00	18.15	8.6.07	25/08/07	Completed	100%	24/11/07	18/10/07
31	Providing 300mm QD1k9 distribution pipe line for 1500kl rccElse in singh nagar E3-324/07	65.00	52.83	46.91	15.6.07	17.7.07	Completed	100%	16.01.08	1.3.08

ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/C	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
32	Providing 800 mm Dia DI K9 gravity main from Karnataka Building to Payakapuram Police Station along Nuzvid road E3-649/07	224.00	196.62	221.85	11.1.08	16.2.08	Completed	100%	15.8.08	
33	Supply and erection of Kirloskar make 25 HP Motor and Pump sets 2 Nos at Kundavari Kandrika and 1 No at Srinagar Service Reservoir (E3-209/07)	8.67	8.50	2.63	5.9.07	14.5.07	Completed	100%	13.8.07	27.2.08
34	Providing 800mm dia D1 pumping main for 11MGD FILTRATION Plant E6-31242/07	170.00	118.53	130.09	5.7.07	6.9.07	Completed	100%	5.9.08	06.07.09
35	Replacement of exiting 800mm PSC gravity main from santhi nagar junction to nunna road including budameru crossing with 800mm D1 pipe E11-760/06	269.10	195.15	37.69	20.11.06	12.2.07	Completed	100%	11.8.07	--
36	Fabrication of MS pipe line for 25 hp pump sets to kundhavari kandrika NSC Bose nagar ELSR E3-80/08	4.00	4.00	3.57	5.3.08	10.3.08	Completed	100%	9.4.08	9.4.08
37	Providing CC road to old Police Station Road from Ramakrishnaiah road to Kodandarama Ghat in 23rd division.(E4-92894/2007)	6.55	6.43	6.42	14-12-2007	01-01-2008	Completed	100%	30-03-2008	
38	Construction of pump house and store room for accommodation clear water pump set in the premises of ELSR at NSC bose nagar E3-518/07	5.50	5.50	5.40	29.8.07	6.9.07	Completed	100%	5.12.07	31.1.08
39	Providing 355mm dia HDPE distribution pipe line from Kedaraswarapet New ELSR to Khuddus Nagar (E3-92/08)	47.74	39.02	41.55	14.4.08	21.5.08	Completed	100%	20.8.08	--
40	Providing 350mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota and Ramalingeswara Nagar from Balaji Nagar main road to 10 MGD road. (E1-44590/2007)	49.80	41.91	18.33	01-03-08	29-03-08	Completed	100%	28-07-2008	

ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)

Packag e No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Und er Progress/C	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
41	Providing 400 to 300 dia DI distribution feeder mains under p & t colony 1500 KL ELSR in patamata lanka road EE3-56734/07	152.60	115.17	151.36	24-12-2007	19-03-2008	Completed	100%	18-09-2008	
42	Providing DI pumping main under new 50 MLD filtration plant 700 mm dia to 300 from pillar centre to sitara junction housing E6-36613/07	240.00	165.54	127.21	05.07.07	06.09.07	Progress	90%	05.09.08	31.12.09
43	Providing 300 mm Q DI and 400 mmQ pumping main near BRTS bridge gallery at seethanna pet old rly gate g.s raju road EE3-125/08	15.00	12.18	12.52	20.4.08	4.5.08	Completed	100%	13.6.08	13.6.08
44	Providing alternative 315 mm dia OD HDPE distribution from feeder road old police station road junction to APSRM high school at krishna lanka EE3-63650/06	34.22	29.68	25.24	11-12-2006	16-01-2007	Completed	100%	15-06-2007	
45	Providing distribution net work in unserved areas from sithara junction to hill areas E6-16064/07	45.00	45.72	18.64	20.01.07	31.03.07	Progress	100%	30.09.07	30.09.09
46	Providing 315 mm Q to 110 MM Q HDPE distribution net work under proposed 1500kl capacity ELSR at fish market E6-38117/07	150.00	143.41	45.61	08.11.07	09.01.08	Progress	90%	08.01.09	08.12.09
47	Providing 315 mm Q to 110 MM Q HDPE distribution net work at gandhiji mpl high school E6-39947/07	50.00	55.00	23.54	25.09.07	16.11.07	Completed	100%	15.11.08	15.11.08
48	Providing 700 mm, 600 mm, 300 mm D1 pumping main from sitara centre to chitti nagar junction E6-36615/07	192.00	130.08	109.83	05.07.07	06.09.07	Completed	100%	05.09.08	30.09.08
49	Providing water supply gandhi hil west side hill area in 40th division E6-80158/08	3.82	3.33	3.73	16.05.08	03.06.08	Completed	100%	02.08.08	31.12.08
50	Providing and laying of 160mm and 110mm dia OD HDPE Distribution Pipe line KP Nagar 8th Division (Rc.EE3-33049/06)	8.40	8.67	4.56	09-01-2008	31-01-2008	Completed	100%	30-04-2008	

ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)

Packag e No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Und er Progress/C	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
51	Providing 250 mm to 100 mm dia HDPE pipe line in under 1500kl capacity P&T colony ELSR in 9 th division EE3-56706/07	115.71	88.42	34.64	15-10-2007	05-02-2008	Completed	100%	04-06-2008	
52	Providing 250 mm to 100 mm dia HDPE pipe line in under 1500kl capacity P&T colony ELSR in 9 th division EE3-56712/07	121.77	67.97	30.33	15-10-2007	05-02-2008	Completed	100%	04-06-2008	
53	Providing DI pumping main under new filtration plant 300mm Q branch pumping main to lorry stand and tara pet GLSR E6-36616/07	118.00	153.39	47.26	05.07.07	22.10.07	Progress	90%	21.10.08	31.12.09
54	Construction of 300lakhs gallon capacity ELSR in new rr pet E3-161654/05	10.00	9.00	8.48	09-01-2008	31-01-2008	Completed	100%	30-04-2008	
55	Providing and laying of 315 mm and 200 mm Q HDPE distribution net work under 1500 kl ELSR at RL nagar from 10 mgd road to community hall road junction in 14th division EE3-44582/07	26.00	26.00	25.24	20.4.08	4.5.08	Completed	100%	13.6.08	13.6.08
56	Construction of compound wall to kedareswara pet twin reservoirs in 50th division E3-370/08	11.00	10.50	12.92	1.10.05	1.12.05	Completed	100%	3.1.07	15.3.09
57	Providing 300mmQ pumping main from existing 10 mgd pumping main in ITI road to 1000 kl GLSR at mogal raja puram EE3-147380/08	9.00	8.00	7.58	1.10.05	1.12.05	Completed	100%	3.1.07	
58	Replacement of Damaged water distribtution line with HDPE pipes inpitchaiah street s v r s	4.00	3.80	3.87	1.10.05	1.12.05	Completed	100%	3.1.07	
59	Construction of 300lakhs gallon capacity ELSR in New Rajarajeswaripet (E3-16165/05)	5.50	5.40	5.37	1.10.05	1.12.05	Completed	100%	3.1.07	
60	Rationalisation of water supply distribution net work under 1000kl capacity in srinivasas nagar bank colony ELSR EE3-148569/08	60.00	62.00	42.28	07.11.08	29.12.08	Progress	60%	28.12.09	28.12.09
61	Retionalization of Water supply distribution line at siddhartha Nagar and SBI Colony are with HDPE pipes under 1500KL Capacity ELSR., Gupta Kalyanamandapam EE3-139222/08	9.00	8.00	7.25	07.11.08	29.12.08	Progress	90%	28.12.09	28.12.09

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Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/C	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
62	Providing 1000 mm dia D1 kg water pumping main from intake well at main canal to padavala revu intake well for drawl of water in summer period E6-152175/08	538.83	435.25	276.23	07.11.08	29.12.08	Progress	70%	28.12.09	28.12.09
63	Replacement of old transformer and renovation of existing transformer yard at head water works E6-142744/08	13.50	12.90	9.54	27.09.08	16.12.08	Progress	95%	15.04.09	30.10.09
64	Providing distribution net work sri lanka reservoir in 6th div EE3-101460/08	25.00	24.00	23.13	30.01.08	20.09.08	Completed	100%	19.09.12	
65	Providing Flowlevel chorine etc measurements and 'SCADA' for water supply system of VMC E6-35193/07	560.00	554.85	117.45	30.01.08	20.09.08	Progress	70%	19.09.12	19.09.12
66	Construction of compound wall to watch man shed to prakash nagar reservior compound at 57th div E11-399/08	8.27	8.17	6.11	5.10.08	28.10.08	Progress	90%	29.12.08	
67	Construction of Compound Wall to New Raja Rajeswari Pet new ELSR Compound E3-612/08	9.75	8.84	8.72	15.1.09	5.2.09	Completed	100%	4.4.09	15.6.09
68	Replacement of the 5MGD Raw Water VI Pumpsets Head Water Works E6-134912/08	56.64	37.90	35.26	18.09.08	22.10.08	Completed	100%	21.02.09	31.7.09
69	Replacement of the 8MGD Raw Water VT Pump sets Head water works E6-134911/08	72.00	48.98	26.53	18.09.08	22.10.08	Progress	90%	21.02.09	30.10.09
70	Providing 1000MM Dia DI KI pumping main from intake well at main canal to padavalareru intade well for drawl of water in summer period (from padavalrevu bridge to intake well point on ryves canal E6-152092/08	543.21	393.78	318.74	01.12.08	29.12.08	Progress	80%	28.12.09	28.12.09
71	Providing 800mm dia DI K9 Raw water pumping main from intake well at padavala revu to proposed water treatment plant at Gangireddula dibba, Gunadala E6-146128/08	353.43	296.71	296.71	01.12.08	25.11.08	Progress	90%	30.11.09	30.11.09

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Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/C	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
72	Providing 1000 mmQ DIKG water pumping from intake water in summer period from Govt hospital beack side to kothavanthana EE3-152088/08	569.98	465.74	524.71	1.12.08	29.12.08	Progress	80%	28.12.09	28.12.09
73	providing inlet, outlet scour, overflow and slvice valve to Ramalingeswara nagar 1500kl ELSR EE3-158174/2008	18.50	15.60	8.85	18.12.08	19.1.09	Completed	100%	18.5.09	31.10.09
74	Providing 150mm D.I pumping main to patamata and patamata Lanka Balancing Tanky form to MGD 900mm P& C Pumping main EE3-115356/2008	20.00	15.18	10.46	20.8.08	27.9.08	Completed	100%	26.12.08	31.10.09
75	Providing Repair and Renovation Cr Karmel Building oat Durgapuram in 43rd Div. E3-573/2008	1.42	1.15	1.16	1.2.09	7.2.09	Completed	100%	8.3.09	5.3.09
76	Rationalisaton obcerten supply distribution liners at Goyathri Nagar and SBI Colony with HDPE pipes under 150KC ELSR at K.J.Gupta Kalyanamandapam EE3-139216/08	63.54	53.58	53.58	29.9.08	18.11.08	Progress	90%	31.3.09	31.10.09
77	Replacement of Old pump sets in 5 MGD clear water pump house in head water works E6-146409/08	63.87	54.80	30.76	01.12.08	09.01.09	Progress	95%	08.06.09	08.11.09
78	Replacement of 16MGD Raw water Pump sets 3no's at Head waer works. E6-142929/08	104.00	89.92	55.23	17.10.08	04.12.08	Completed	100%	03.05.09	30.9.09
79	Remaning 6" dia sewer line and replacing 8" dia sewer line for Kommucar Street E3-37/09	2.98	2.59	2.67	1.2.09	18.2.09	Completed	100%		23.3.09
80	Providing water supply distribution lines in carious places in Prakash Nagar and Sundaraiah Nagar E3-26/009			1.90			Completed	100%		
81	Const. of Compund wall to NSC Bose Nagar New ELSR South & East side and Toilets facility E3-47/08	5.12	4.84	4.86	10.6.08	24.6.08	Completed	100%		22.3.09

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82	Providing 1000 MMO DIKA water pumping mani from Kothavantena to padavala Revvu (Reach-III) EE3/E6/152090/08	569.98	465.52	465.52	01-12-2008	29-12-2008	Progress	30%	28-12-2009	28.12.09
83	Const. of compound wall to Madhura Nagar Reservoir Compound E11-33/09	9.70	8.69	4.83		13.3.09	Progress	60%		
84	Payable to APSDC Ltd for release of power supply to ELSR at Ajith Singh Nagar and New R.R. Pet E3-210/09			4.57			Completed	100%		
85	46 MLD rapid gravity filtration plant at Gunadala. Rc.E6-114706/2008	877.32	628.77		01-12-2008	22-12-2008	Progress	20%	22-06-2010	22.6.2010
86	Construction of 10M dia Raw Water intake well at Padavalarevu, Gunadala. (E6-147872/2008)	123.00	104.92		01-12-2008	16-12-2008	Progress	40%	15-06-2009	28.12.09
87	Construction of 2000 KL capacity sump at Gangireddula Dibba at Gunadala. (E6-154414/2008)	91.11	74.86		01-12-2008	03-02-2009	Progress	20%	02-02-2010	2.2.2010
88	Providing 800mm, 400mm & 350mm dia DI Pumping main at HWW, Aravinda road and H.B.Colony	36.86	30.11		10.06.09	04.07.09	Work not started		03.09.09	
89	1000KL capacity GLSR in Tanner Pet	69.00					Tender Stage			
90	Replacement of 800mm dia, PSC Pumping main with 800mm dia, MS Pumping main on Yerrakatta in Kedareshwarapet. Rc.E3-276/2009)	84.96					Tender Stage			
91	160 KVA transformer at collection well site on Ryves canal bund.	8.29					Tender Stage			
92	Supply and Arection of vartical turbine pump sets for Raw water intake will Rc.153234/09)	223.06					Tender Stage			
93	Transformer at proposed WTP(1 no. 950 KVA.)	19.56					Tender Stage			
94	Construction of 10M Raw Water intake well at Krishna main canal during canal closure period. (E6-158897/2008)	133.00					Tender Stage			

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95	200KL Capacity Master Balancing Reservoir at Frizerpet	36.00					Tender Stage			
96	Clear water pump sets for 46MLDfiltration plant (3 no.s 300 HP.)	110.55					Tender Stage			
97	Dedicated electrical lines & collection well and proposed WTP AT Gunadala	75.00					Tender Stage			
98	Pump house at new WTP at Gunadala	11.65					Tender Stage			
99	Towards Quality Constrol testing Charges			2.37						
100	submission of project report E6-12917/07			2.18						
	TOTAL	9706.99	7335.63	4569.32						

COMMISSIONER

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1	Protection works and site filling and diversion of sullage water to Ramalingeswara Nagar pumping station (Section-9) (E9-28610/2006)	9.92	8.86	8.97	05-06-2006	19-06-06	Completed	100%	19-10-06	19-10-06
2	Protection work to pump cum sump house in Section 5B at New RTC colony. (E9-11867/2006)	4.02	3.33	3.32	05-06-2006	20-06-06	Completed	100%	19-09-06	19-09-06
3	Providing 8" dia sewer line to Veersavarkar roadeast side and south side cross roads in Ayyappanagar in 10th division. (EE3-2768/2005)	2.25	2.20	2.24	17-12-2005	03-07-06	Completed	100%	05-06-06	05-06-06
4	Providing 8" dia sewer line to Veersavarka roads in Ayyappanagar in 10th division. (EE3-57474/2005)	2.29	2.19	2.03	17-12-2005	03-07-06	Completed	100%	05-06-06	05-06-06
5	Construction of retaining wall on canal side to Sector-5A drainage pumping station in Patamata Lanka (E9-28609/2006)	12.75	13.10	12.90	-	-	Completed	100%	-	-
6	Providing under ground drainage facilities to uncovered areas in Sector-5B i.e. under Electricity colony drainage pumping station.(EE3-37925/2006)	25.00	24.20	22.00	26-8-2006	10-10-06	Completed	100%	04-09-07	13-04-07
7	Providing 8" dia sewer line to Karivepakuthota cross roads in Raghu Gardens in 10th division. (EE3-2764/2005)	2.19	2.15	2.15	17-12-2005	7-3-2006	Completed	100%	05-06-06	05-06-06
8	Providing 200mm dia sewer lines to various roads in 10th division. E1-11036/07	9.97	10.44	10.17	15-03-07	23-03-07	Completed	100%	22-06-07	06-09-07
9	Providing 8" dia sewer line to Gurunanak Colony main road in 9th division. (EE3-2794/2005)	3.17	3.11	3.15	27-02-2006	19-4-2006	Completed	100%	18-7-2006	15-7-2006
10	U.G.D. lines to Raghava Nagar road, Ramalingeswara Nagar road and veterinary hospital road.(EE3-1572/05)	4.53	3.54	3.45	21/5/05	17-06-05	Completed	100%	16/7/05	25-07-06
11	Providing 8" dia sewer line to South side crossroads of Pandaripuram main road in 10th division. (EE3-2771/2005)	1.18	1.13	1.16	17-12-2005	03-07-06	Completed	100%	05-06-06	05-06-06
12	Providing 8" dia sewer line to scavengers colony road and RR gardens three cross roads in division No.9.(EE3-45615/2006)	2.39	2.41	2.48	22-08-06	19-09-06	Completed	100%	18-11-06	18-11-06
13	Supply of RCC NP3 Class pipes for providing trunk sewer main from Currency Nagar to Nagarjuna Nagar. (EE3-70581/2006)	9.50	8.79	9.68	26-12-06	19-01-07	Completed	100%	18-05-07	18-03-07
14	Providing Non-Plog submersible pumpsets to Nagarjuna Nagar sump-cum-pump house (EE3-11018/2007)	20.35	17.24	18.41	01-05-2007	21-02-07	Completed	100%	04-08-07	08-06-07
15	Providing UGD facilities to C.T.O. colony cross roads in 2nd division. (EE3-69595/2006)	1.95	1.90	1.71	26-12-06	13-02-07	Progress	100%	04-12-07	19-08-07
16	Replacement of UGD sewer line network in APIIC (Autonagar) colony in 2nd division. (EE3-31235/2007)	32.72	32.78	51.51	19-05-07	25-06-07	Progress	100%	24-12-07	1.2.08

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17	Providing under ground drainage facilities to uncovered area in Sector-5A in Patamata and Patamata Lanka area. (EE3-12311/2007)	23.63	25.00	46.56	5.10.07	22.10.07	Progress	100%	21.1.08	
18	i) Collection Net work, Pumping main and Sump cum Pump house at Krishna lanka. E9-23177/04	428.50	434.79	349.00	12-02-2004	04-04-05	Progress	100%	04-03-06	
19	ii) Pump sets at Krishna lanka.	37.00	37.91	33.72	05-08-2006	10-02-06	Completed	100%	02-02-07	
20	Transformer at Krishna lanka. (E9-13056/07)	15.90	6.50	6.52	-	-	Completed	100%	-	-
21	i) Collection Net work, Pumping main and Sump cum Pump house at Nagarjuna Nagar, Kamineni Nagar, Currency Nagar. E9-23178/04	296.20	300.00	127.00	20.11.2007	20.1.2007	Completed	100%	31-03-2007	
22	iii) Pump sets to Kamineni Nagar E9-33336/06	20.46	20.25	16.74	22-12-06	20-01-07	Completed	100%	15-03-07	
23	i) Collection Net Work at SBI Colony, Mogalarajapuram, PPC Road, VMC Colony, Tickle Road, Revenue Colony, etc.	580.00	570.00	309.29	30.11.2006	9.01.2007	Completed	60%	9.01.08	
24	iii) Construction of Sump cum Pumping Station near Green Lands Hotel. (E9-23868/07)	126.00	110.00	53.78	16-07-07	02-01-2008	Completed	100%	31-03-2007	
25	Providing 6" dia SWG line near Y.V.Rao Hospital in 17th division. (EE3-2929/2006)	0.73	0.71	0.66	05-06-2006	07-11-06	Completed	100%	09-10-06	31-10-06
26	Providing 9" dia SWG line in place of 6" dia SWG in Vishnuvardhana Rao street from Surya Electrical to Pitchaiah street in 17th division. (EE3-2930/2006)	1.16	1.16	0.98	18-4-2006	27-6-2006	Completed	100%	26-08-06	10-12-06
27	Replacement of 6" dia SWG pipe line by 9" dia SWG pipe line to Maddulapallivari street in 21st division. (EE3-3036/2006)	1.60	1.64	1.27	05-09-2006	19-4-2006	Completed	100%	18-05-06	08-03-06
28	Replacement of 9" dia Sewer line by 12" dia SWG line along Narasimha Rao Naidu street from Ramachandra Rao road to Tadepallivari street in 21st division. (EE3-3038/2006)	4.58	4.20	4.16	05-09-2006	06-06-06	Completed	100%	08-05-06	30-10-2006
29	Providing 9" dia SWG pipeline in IGMS new building to M.G. road in 17th division. (EE3-31960/2006)	0.72	0.72	0.72	17-5-2006	22-5-2006	Completed	100%	21-06-06	21-6-06
30	Providing RCC manhole frame and cover to the existing manholes in 6 th division. (EE3-3034/2006)	0.65	0.66	0.64	04-12-2006	05-05-06	Completed	100%	06-04-06	15-9-2006
31	Providing 9" dia SWG pipeline in place of 6" dia SWG pipe line in Mullapudi Venkateswara Rao Street in 17 th division. (EE3-3114/2006)	2.90	2.90	2.85	05-09-2006	31-5-2006	Completed	100%	30-7-2006	10-09-06
32	Providing 230mm to 500mm dia SWG sewer lines from Tickle road to Stadium road and Dornakal road to Stadium road south side (EE3-29481/2006)	46.87	41.34	42.26	10-06-2006	28-10-2006	Completed	100%	27-4-07	
33	Providing 400mm, 450mm and 500mm dia RCC sewer line from Rajagopalachari street to Dornakal road junction and Kaleswara Rao road. (EE3-36671/06)	71.64	68.48	89.02	10-06-2006	18-12-06	Completed	100%	17-9-07	22-10-08

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34	Replacement of 6" dia SWG pipe line by 9" SWG pipe line to Katragaddavari street in 21 st division. (EE3-3040/2006)	1.00	0.90	0.90	18-9-2006	31-10-06	Completed	100%	31-12-06	31-12-06
35	Providing 6" dia SWG pipeline to Naparalla bazar and Mogalrajpuram RCM church road in 7th division. (EE3-49532/2006)	5.00	4.87	3.60	10-07-2006	20-11-06	Completed	100%	19-3-07	16-03-07
36	Providing under ground drainage facilities to Ejjada Appala Naidustreet and cross roads in 19th division.(EE3-37487/2006)	9.56	9.29	12.80	27-7-2006	11-06-06	Progress	100%	02-05-07	29-11-07
37	Providing 300mm dia to 400mm dia sewer lines in place of existing sewer line in Ratnamamba street from Ravi chettu center to Ch.Rajeswara Rao road and A.S.Rama Rao road junction in 7th division. (EE3-49538/06)	9.80	9.35	9.20	10-07-2006	20-11-06	Progress	100%	19-3-07	30-08-07
38	Providing 300mm dia to 400mm dia sewer lines from Atluri Paramatma Street to Jammichettu center in Boyapati Madhava Rao street in 7th division(EE3-49536/06)	9.80	9.35	9.20	10-07-2006	20-11-06	Progress	100%	19-3-07	21-09-07
39	Providing 300mm to 400mm dia UGD pipe line in place of 230mm dia UGD line in Boyapati Madhava Rao road from CSI church to Atluri Paramatma street junction in 7th division.(EE3-49534/06)	9.80	8.89	8.51	10-07-2006	20-11-06	Progress	100%	19-3-07	06-08-07
40	Providing 9" dia UGD pipe line in place of 6" dia UGD line in Atluri Paramatma street, Gummati thota street, Babu Abraham street, Pedarlavari street and Sivalayam street in 7 th division. (EE3-49533/06)	9.60	9.07	8.97	10-07-2006	20-11-06	Progress	100%	19-3-07	21-09-07
41	Providing 6" dia sewerline to C.S.I. School road top. (EE3-2819/2005)	0.72	0.69	0.60	23/2/06	23/3/06	Progress	100%	25/4/06	25/6/06
42	Replacement of 6" dia sewer line by 9" dia sewer line to the side of Lavanya apartments in 7th division. (EE3-2818/2005)	0.67	0.64	0.60	17/1/06	23/2/06	Completed	100%	25/4/06	20/7/06
43	Providing 6" dia sewer line to back side of Jelly Wilson house in 7th division. (EE3-2821/2005)	0.98	0.96	0.90	17/1/06	23/2/06	Completed	100%	25/4/06	07-10-06
44	Providing 6" dia SWG line to Pabbathi Prasad street in Kasturibaipet in 19th division.(EE3-3008/2006)	0.60	0.60	0.60	21/2/06	23/2/06	Completed	100%	25/3/06	03-06-06
45	Replacement of old 6" dia SWG line by 9" dia SWG line from Prakasam road to J.D. Hospital road. (EE3-20202/2007)	1.55	1.55	1.48	03-05-2007	03-07-07	Completed	100%	04-06-07	15-05-07
46	Providing 6" dia SWG line to hill area from E.P. No.148/53 to D.No.32-11-34A back side of CSI Church in 7th division. (EE3-17001/2007)	0.99	0.99	0.97	14-02-07	23-02-07	Progress	100%	22-04-07	20-04-07

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47	Replacement of old 6" dia SWG line by 10" dia SWG line from J.D. Hospital road to Gopala Reddy road. (EE3-20203/2007)	1.45	1.45	1.34	03-05-2007	03-07-07	Completed	100%	04-06-07	30-05-07
48	Replacement of 6" dia Sewer line by 9" dia Sewer line to Isack Street in Woodpet.(EE3-1904/04)	1.38	1.15	1.06	25-09-04	11-03-04	Progress	100%	17-12-04	17-12-04
49	Re-alignment of sewer lines with 150mm dia SWG pipes in Dandamudi Rajagopala Rao Indoor Stadium to Montessori college road junction.(EE3-57474/2006)	1.40	1.37	1.31	26-10-06	20-11-06	Completed	100%	19-01-07	01-11-07
50	Providing 250mm dia SWG sewer line in Raghuram street in 13th division.(EE3-55203/2006)	8.50	8.65	6.70	28-09-06	11-02-06	Progress	100%	01-01-07	24-02-07
51	Providing 230mm dia SW line in place of 150mm dia line in Maseed street in 17th division. (EE3-2939/2006)	4.58	4.43	3.24	25-01-06	14-03-06	Progress	100%	13-05-06	17-06-06
52	Replacement of 6" dia sewer lines by 9" dia sewer pipes in Kasturibaipet employees colony in 19th division(EE3-37484/2006)	4.26	4.36	4.29	28-06-06	26-07-06	Completed	100%	25-10-06	25-10-06
53	Replacement of 9" dia SWG lines with 10" SWG line at Peesapatavari street and Tadepallivari street in 21st division. (EE3-65298/2006)	8.68	8.50	7.89	01-11-2007	14-09-07	Progress	100%	13-12-07	10-12-07
54	Replacement of 9" dia SWG with 10" SWG line at Venkatratnam street, Vishnuvardhan Rao street and Madi Reddy vari street in 21st division. (EE3-65300/2006)	6.37	6.33	6.37	15-05-07	14-09-07	Progress	100%	13-12-07	25-01-08
55	Replacement of 6" dia SWG lines to Barister street, Balaji street and Suryanarayana street in 19th division. (EE3-37482/2006)	7.85	7.74	6.38	07-07-2006	14-09-07	Progress	100%	13-12-07	15-12-07
56	Restoration of UGD trenches and construction of steps in Ijjada Appala Naidu street, Gulammohiddin Nagar balance roads in 19th division. (E4-44177/2007)	4.29	4.18	3.70	08-08-2007	25-08-07	Progress	100%	24-10-07	17-12-07
57	Providing UGD facilities to balance roads of Ejjada Appala Naidu street hill area in 19th division. (E4-32032/2007)	6.62	6.84	6.89	24-06-07	19-07-07	Progress	100%	18-10-07	09-03-07
58	Restoration of UGD trench in Gopala Reddy road from Kaleswara Rao road via Dornakal road to Museum road. (EE3-42994/2007)	35.25	33.36	34.14	19-08-07	28-09-07	Completed	100%	27-12-07	03-02-08
59	i) Collection Net Work at LIC Colony, Film Nagar, Jaiprakash Nagar, Christurajapuram etc., (EE9-62270/06)	148.00	128.00	90.40	30-11-07	01-09-06	Progress	100%	01-09-08	
60	Construction of sump cum pump house at Jayaprakash Nagar in Block 6(B) E9-17366/07	55.00	36.91	42.78	13-08-07	29-09-07	Progress	100%	28-03-08	
61	i) Providing under ground drainage facility madhura nagar E9-67665/06	184.00	187.00	140.93	19.12.2006	06.02.2007	Completed	100%	02-05-08	

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62	iii) Construction of Sump cum Pumping Station in Madhura Nagar E9-19067/07	60.40	58.68	57.35		25-01-2008	Completed	60%		30-11-09
63	Laying 6" sewer line Punnaiah House to Vadapati vari street in 42nd Division (E3-48/2006)	0.88	0.92	0.91	27.7.06	17.9.06	Progress	90%	8.10.06	8.10.06
64	Supply and erection of Kirloskar make 50 HP mixed flow pump sets 2 Nos of Old DP Station and Kandrika Station (E3-375/06)	7.85	7.69	7.68	9.6.06	28.6.06	Progress	90%	27.8.06	30.3.07
65	Providing 8" dia sewer line to 3rd cross road of Vanapalavari street Mutyalampadu in 46th division Rc.E3-280/2006	0.75	0.67	0.65	27.4.06	19.5.06	Progress	90%	10.7.06	10.7.06
66	Providing 8" dia sewer line to Brahmaraju" veedhi from D.No.21-6-19 to Penumasta vari street in 46th division Rc.E3-281/2006	0.77	0.69	0.66	27.4.06	19.5.06	Completed	100%	18.6.06	10.7.06
67	Providing 8" dia sewer line to I and lind cross road of Vanapala vari street, Mutyalampadu in 46th division. Rc.E3-282/2006	0.84	0.77	0.76	27.4.06	19.5.06	Tender Stage		15-7-06	10.7.06
68	Providing 8" dia sewer line to Pattabhiramaiah street from Vanapala vari street to Penumats vari street in 46th division.Rc.E3-283/2006	0.78	0.71	0.71	27.4.06	19.5.06	Completed		7.7.06	7.7.06
69	Removing 6" sewer line and providing 8" sewer line to Tirumalasettivar Street from G.S.Raju road to Tadankivari street in 47 th division.(E3-275/06)	1.95	1.95	1.95	9.6.06	15.7.06	Completed		12.9.06	12.9.06
70	Removal of 6" sewerline and providing 9" sewer line to Lankavari street from Donepudi vari street cross roads to 4 th cross in Bavajipet (E3-397/06)	1.00	0.95	0.85	20.5.06	16.6.06	Completed		14.7.06	14.7.06
71	Removal of 6" dia. Sewer line and providing 9" sewer line to Meesala vari street cross roads in Seethannapet 42 nd Division (E3-109/06)	1.11	1.23	1.23	27-11-06	23-12-06	Completed		22-2-07	06-01-07
72	Providing Intermediate manholes in Challapalli vari street, Potturi vari street and Tadanki vari street in Satyanarayanapuram in 47 th Division (E3-218/06)	1.81	1.67	1.67	6.3.06	19.4.06	Completed		1.6.06	1.6.06
73	Providing 9" dia. Sewer line at Donepudi vari street in 29 th Division (E11-859/04)	1.36	1.29	1.29	7.5.05	10.2.06	Completed		2.4.06	7.4.06
74	Removing of 4" dia. Sewer line and providing 8" dia. Sewer line to Thota Ratnamma street in 43rd Division (E3-790/06)	1.08	1.04	1.00	20.10.06	13.11.06	Completed		12.1.07	10.1.07
75	Providing intermediate manholes in Sumanam vari street, Ranapratap street, NRP Road and Hanuman street in 47th division (E3-627/2006)	2.20	2.20	2.10	5.10.06	8.11.06	Completed		7.1.07	24.2.07

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76	Providing 8" dia. Sewer lines to Joseph street, Peter's street cross road and Elisha street in Pezzonipet in 48th Division (E3-112/07)	1.50	1.46	1.50	6.3.07	7.3.07	Completed		6.5.07	4.5.07
77	Construction of CC Drains to Alluri Appalanarayana Nagar Society and Judicial Colony and Providing steps to Errakatta (Bye-pass road) in Old RR Pet in 49th Division (E11-288/06)	13.76	13.80	12.90	6.5.06	6.6.06	Completed		5.8.06	28.10.06
78	i) Collection Net Work at Ramakrishna Puram. E9-52867/07	120.00	120.00	103.07	18-7-2007	22.10.07	work in progress	100%		
79	ii) Providing Pumping Main to Mutyalampadu Pumping Station									
80	iii) Construction of Sump cum Pumping Station in Ramakrishnapuram									
81	iv) Pump Sets at Ramakrishna Puram.									
82	Providing unde ground drainge facilities in ayodya nagar E9-63632/06	149.00	129.18	142.35	19.12.2006	06.02.2007	completed	100%	05.02.08	
83	Replacement of 6" dia SWG line by 8" dia SWG line in between the cross roads of Maseed street and Dasuvari street in 20th division. (E4-25808/2007)	1.75	1.75	1.77	11-04-2007	01-05-07			30-07-07	20-06-07
84	Raising of manholes in Ramalingeswara Nagar area in AE-X section. (EE3-59026/2006)	1.42	1.40	1.35	10-01-2007	17-01-07	Completed	100%	16-03-07	08-08-07
85	Restoration of high school for mosque street to old police station road.	5.28	5.40	5.40	01-11-2008	15-11-2008	Completed	100%	14-12-2008	14-12-2008
86	Providing 8" sewer line to G.S.Raju Street. Rc.E3-160/07	0.80	0.80	0.75	01-11-2008	15-11-2008			14-12-2008	14-12-2008
87	Providing RCC pipe line out let at Sewarage Treatment Plant in Ajith Singh Nagar. Rc.E11-448/06	1.63	1.67	1.68	9.6.06	28.6.06			27.8.06	2.1.07
88	Laying Branch Sewer Line in Ambedkar Nagar. Rc.E9-53431/04	2.50	2.50	0.90	01-11-2008	15-11-2008			14-12-2008	14-12-2008
89	Providing UGD facilities to unserved area in Sector-5B block electricity Colony.	12.00	12.00	10.68	01-11-2008	15-11-2008			14-12-2008	14-12-2008
90	Replacement of 6"Q SWA Line by 10"Q SWA lin in 19th division EE3-3742/06	8.00	8.00	7.85	01-11-2008	15-11-2008	Completed	100%	14-12-2008	14-12-2008
91	Restoration of UGD tranches in film nagar lic colony, IIT main road E9-43023/07	8.00	8.00	7.77	01-11-2008	15-11-2008			14-12-2008	14-12-2008
92	Supply & erection of 2no Bohp pump set, pannel board at mutyalampadu E3-924/06	4.20	4.20	7.63	01-11-2008	15-11-2008			14-12-2008	14-12-2008
93	Providing UGD Collection net work treasury colony	9.00	9.00	8.78	01-11-2008	15-11-2008	Completed	100%	14-12-2008	14-12-2008
94	Towards Replacement of Damaged Ugd line and manholes in 17th division (E1-56645/07)	3.50	3.50	3.46	01-11-2008	15-11-2008	Completed	100%	14-12-2008	14-12-2008

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List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
95	Replacement of 6" UGD pipe to 8" UGD pipe in 19th division (EE3-103704/08)	1.99	1.94	1.97	31-01-2008	20-02-2008	Completed	100%	19-04-2008	27-03-2008
96	Restoration of UGD tranches Siddhardha Nagar, SBI Colony (E9-45024/07)	8.00	8.00	7.89	01-11-2008	15-11-2008			14-12-2008	14-12-2008
97	Providing Replacement of 10" SWG pipe line in 20th division EE3-77097/07	3.60	3.50	3.23	01-11-2008	15-11-2008	Completed	100%	14-12-2008	
98	Providing collection of net work and construction of pump station in Zone I E9-10670/08	8.00	8.00	8.00	01-11-2008	15-11-2008			14-12-2008	14-12-2008
99	Providing 300mm dia D.I pumping main from jayaprakash nagar sump to main hole in collection net work E9-93096/07	9.70	10.00	48.25	17-12-07	01-03-08	under progress	60%	30-09-08	
100	Supply and erection of 125 KVA Generator to krishna lanka pump station E9-44099/07	9.85	10.21	10.26	18-12-07	28-01-08	under progress	60%	22-03-08	
101	Providing net work pumping station in Kabela Zone-IV. Rc.E9-106704/08	586.00	590.23	360.33	13-02-08	21-03-08	under progress	60%	20-03-09	
102	Supply and delivery and construction of AC sheet shed to K.Lanka UGD Pumping station E9-87240/07	2.01	1.97	1.90	10-12-07	03-01-08	under progress	60%	10-02-08	
103	Laying of sewer lines and construction of manholes in uncovered area of krishna lanka E9-100217/08	25.50	24.54	27.38	10-02-08	20-02-2008	under progress	60%	19-08-2008	19-08-2008
104	Providing sewer line collection net work pumping station in Karakatta zone-II package-II E9-106701/08	280.00	245.22	177.84	10-02-08	20-02-2008	under progress	60%	19-08-2008	
105	Restoration UGD trenches at siddhartha nagar sbi colony gayatri nagar E9-43024/07	3.00	2.50	2.03	10-02-08	20-02-2008			19-08-2008	19-08-2008
106	Providing 230MM dia sewer line in place of 150 mm dia line in mosque st 17th division EE3-2938/06	1.00	1.00	0.16	10-02-08	20-02-2008	Completed	100%	19-08-2008	19-08-2008
107	Providing CC road to peddi vari st from high school road to vmr school road in 23rd division road EE3-47483/07	4.00	3.50	3.15	10-02-08	20-02-2008	Completed	100%	19-08-2008	19-08-2008
108	Providing and laying of 160MM 110 mm Q HDPE distribution pipe line at JD nagar 1500LD RCC ELSR EE3-33512/06	25.00	24.00	22.92	10-02-08	20-02-2008			19-08-2008	19-08-2008
109	Construction of sump cumpumping station at ayodhya nagar E9-19068/07	59.50	58.10	25.87	01-11-2008	15-11-2008	under progress	60%	31-01-2009	
110	Providing UGD collection net work in sector 6 extended area convering trasuary colony E9-2873/07	3.50	3.50	3.10	01-11-2008	15-11-2008			14-12-2008	14-12-2008
111	Manufacture, supply, laying jointors and commissing of sewer main with SWG pipes RCC NP3 class pipes 450mm dai DI pumping main and construction of sump cum pump house in krishna lanka E9-23177/07	428.50	434.79	349.00	10-02-08	21-03-08	work in progress	80%	20-06-2008	20-06-2008
112	Providing 600 mm dia DI pumping main from block 6(a) sump to ramalingeswara nagar STP E9-45671/07	350.00	348.00	319.17	10-02-08	21-03-08	completed	100%	20-03-09	

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
113	Providing UGD facilities in gangi reddula diabba poor settlement in 3rd division EE3-124840/08	45.00	45.50	51.65	10-02-08	21-03-08	under progress	80%	20-06-2008	20-06-2008
114	Providing 300mm dia DI pumping main from ayodhya nagar sump to manhole in the collection net work of rama krishna puram on the road west side of singh nagar flyover E9-111207/08	30.70	25.91	22.10	10-02-08	21-03-08	under progress	80%	20-06-2008	20-06-2008
115	Replacement of existing 5" dia sewer line with 12" dia swg line in Dasarivari street in 19th Division EEIII-113855/08	6.00	5.00	4.99	10-02-08	21-03-08	Completed	100%	20-06-2008	20-06-2008
116	Supply, delivery and filling of CI pipe at newly constructed ELSR in new RR Pet E11-371/08	50.00	54.00	12.29	10-02-08	21-03-08			20-06-2008	20-06-2008
117	Providing collection net work & pumping station in Zone V market area E9-106705/08	622.00	611.64	257.69	10-02-08	21-03-08	under progress	80%	20-06-2008	20-06-2008
118	Providing 300mm dia DI pumping main from madhura nagar sump to mutyalam padu sump E9-45672/07	86.40	85.33	75.13	10-02-08	21-03-08	under progress	80%	20-06-2008	20-06-2008
119	Providing UGD facilities to arul nagar area of 3rd division EE3-136648/08	9.95	9.86	42.74	29.05.08	19.06.08	under progress	80%	03.09.09	03.09.09
120	Providing UGD facilities to balance lances in 23rd div E9-123516/08	10.00	9.50	9.14	29.05.08	19.06.08	under progress	80%	03.09.09	03.09.09
121	Providing additional sewage submersible pumpsets in vijayanagar colony pumping EE3-107787/08	25.00	24.00	24.74	29.05.08	19.06.08	Completed	100%	03.09.09	03.09.09
122	Supply of delivery oand erection of pump sets under UGD E9-125043/08	167.00	157.80	104.48	29.05.08	19.06.08	work in progress	60%	03.09.09	03.09.09
123	Providing CC Roads to G.Lakshmana Rao st. (from Dwaraka Nagar 1st Cross roads to G.Kameswara Rao road) in 22nd Division EE3-149305/08	22.00	24.00	25.96	29.05.08	19.06.08			03.09.09	03.09.09
124	Providing 300MM dia UGD Line with SWG pipe to Christraja puram main road from sunnapu Battelu center to Film Colony 3rd Division EE3-154572/08	12.00	12.50	8.64	29.05.08	19.06.08	Completed	100%	03.09.09	03.09.09
125	Providing 300MM dia UGD Line with SWG pipe to Christraja puram main road from sunnapu Battelu center to Film Colony 3rd Division EE3-154568/08	18.00	18.50	15.43	29.05.08	19.06.08	Completed	100%	03.09.09	03.09.09
126	supply of deleny and errection of required capacity pump sets with required specials t phase I DP Stations E9-147935/08	176.62	148.48	116.85	27.11.08	29.12.08	under progress	60%		
127	Providing 450 MM dia DIK9 Pumping Main from Kabela pumping station to STP at Jakkampudi E9-131612/08	223.00	184.27	78.28	25.08.08	01.10.08	under progress	60%		

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
128	Providing 300 mm Dia D.I pumping main from Karakatta sweep to Manhole in the collection network of Bhavanipuram area in Crombay Road E9-129954/2008	49.80	41.55	32.40	01.08.08	27.08.08	under progress	60%		
129	Construction of 20 MLD Sewerage Treatment Place at Jakkampudi E9-106440/08	129.50	137.50	137.50	18.12.08	26.02.09				
130	Supply and delivery of Aerators for Ramalingeswara Nagar STP	48.50								
131	Payable to DEE/O/T/VJA/APSPDC Ltd. Towards service line charges to Ayodhyanagar D.P.Station E9-148515/08	23.77	23.77	23.77						
132	A&OE Charges debited by APUFIDC	0.00	0.00	28.29						
133	Towards Publication of VMC Tenders (JNNURM UGD Works) in News for the month of Jan,09 C6-20512/2001	0.00	0.00	7.81						
134	Consultancy Charges	0.00	0.00	30.78						
135	AP Transco Charges	0.00	0.00	5.90						
136	Advertisement Charges	0.00	0.00	47.51						
	Total	6329.93	6062.28	4589.43						

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ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.7.43 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Complete)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1	Collection Network in Chalasani Nagar. Rc.E9-70611/2006	481.10	470.20	241.13	13-08-2007	15-03-2008	Completed	100%	31-12-2008	
2	Providing 600mm dia DI K9 pumping main in Sector-8 & Police Colony to S.T.P.R.L.Nagar. E9-16415/2005.	185.00	186.49	152.14	20-08-2006	20-09-06	Completed	100%	19-03-07	15-06-07
3	Providing Pumpsets & Transformer to Chalasani Nagar Pumping Stations (Sector-8)	40.00	-		-	-	Completed	100%	-	-
4	Pumpsets	88.98	74.82	--	27.11.08	29.12.08	Completed	100%	28.06.09	
5	Transformers	12.74	12.35	--	19.11.08	01.12.08	Completed	100%	30.06.09	
6	Construction of compound wall at Sector-5B in New RTC Colony	3.00	3.00	2.90	24-6-07	07-01-2007	Completed	100%	30-9-07	25-9-07
7	Manufacturing and Supply and Delivery fixing of M.S.Gates and Screen inlet chamber, Grit chamber of the Krishnalanka Pump cum Sumphouse (E9-33047/07)	2.50	2.26	2.25	24-6-07	07-01-2007	Completed	100%	30-9-07	25-9-07
8	Construction of Compound wall to Krishna lanka Drainage pumping station in sector7	5.80	5.15	5.10	08-12-2007	22-8-07	Completed	100%	21-10-07	18-10-07
9	Replacement of 9 " Q.S.W.G lines with 10" SWG line at peesapati vari street and tadepally vari street in 21 st Division RCE4/65298/06	9.00	8.65	8.65	08-12-2007	22-8-07	Completed	100%	21-10-07	18-10-07
10	Restoration of UGD Trenches in 22nd Division Krishnalanka. (E9-38655/07)	10.20	10.18	10.16	24-6-07	07-01-2007	Completed	100%	30-9-07	25-9-07
11	Construction of inlet chamber screee grit chalasani magar sector -8 E9-25499/07	178.00	175.00	134.31	01-12-07	27-12-2007	Completed	100%	26-12-2008	
12	Design,Fabrication supply delivery and erection of 500KVA Transformer with DPStructure and all required accessouires for chalasani Nagar East D.P.Station E9-148517/08	12.74	12.35	7.96		12-02-2008	Completed	100%	05-02-2009	04-03-2009
13	S&Erection of required capacity pumpsets with required specials to Ph:2, D.P Station with one year maintenance. E9-138035/08	55.00	55.00	50.42			Completed	100%		
14	Towards HT service line charges for Chalacani nagar DP station E9-148515/08			6.53						
15	AP Transco Charges			1.34						
	Total	1084.06	1015.45	622.89						

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ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.9.49 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Pack age No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed	Scheduled date (as per DPR)	Estimated completion date
1	Construction of 40 MLD Sewage Treatment Plant at Singh Nagar. E9-64037/06	2405.00	2206.00	1469.01	27.11.08	06.12.08	Progress	82.50%	05.03.2010	31-12-2009
2	Construction of compound wall to treatment plant in A.S.nagar in 56 th Division RCE11-313/07	27.00	27.00	26.10	09-08-2007	26-9-07	Completed	100%	25-11-07	20-11-07
3	Replacement of Drainage outlet RCC pipes at sewerage Treatment Plant Ajith Singh Nagar. (E3-750/06)	1.50	1.50	1.50	15/10/2007	23-11-07	Completed	100%	25-12-07	18-12-07
	Total	2433.50	2234.50	1496.61						

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ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.19.85 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed	Scheduled date (as per DPR)	Estimated completion date
1	Providing 300mm and 400mm Sewerline s in place of existing sewerlines from Raavichettu centre to Ch.Rajeswara rao road in 7th Division. (EE3-49538/06)	6.30	6.30	6.26	30-9-07	15-10-07	Completed		14-11-07	24-11-07
2	Sewer line collection net work in Devi Nagar block 3D E9-45789/07	286.00	288.00	156.30	11-01-2008	25-01-08	Completed		24-01-09	
3	Providing UGD net work connection in gunadala veterinary colony E9-46736/07	726.50	681.33	488.10	01-11-07	13-12-07	Completed		12-12-07	
4	Collection net work and pumping station in zone-I zone-III Bhavani puram area (E9-106699/08)	996.00	1005.00	415.14	14-03-2008	21-03-08	Completed	100%	20-09-09	
5	Providing Branch and lateral Sewer lines for UGD scheme at Kedareshwarapeta E9-100642/08	45.50	45.53	42.12	18-01-08	01-03-08	Completed	100%	30-09-08	
6	Providing Sewer Line Network at Khudush Nagar (Rc.E9-23863/07)	48.00	48.00	47.64	18-01-08	01-03-08	Completed	100%	30-09-08	
7	Providing branch and lateral lines for UGD at kedareshwara peta area E9-100641/08	41.30	39.37	35.46		01-03-08	Completed	100%		30-09-08

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.19.85 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed	Scheduled date (as per DPR)	Estimated completion date
8	Design fabrication supply delivery erection of 160KVA transformer with dp structure and required accessories for veterinary devi nagar and hb colony dp station E9-148516/08	25.00	24.38	19.71		02-12-08	Completed	100%	02-05-09	02-05-09
9	Design supply delivery erection & Commissioning of required capacity pumping to kabela & karakatta D.P Station E9-147935/2008			97.05			Completed	100%		
10	S& Erection & required capacity pump sets with required scillas for PH-2, DP Stations with one gear maintenance E9-147937/2008	78.00	78.00	76.48			Completed	100%		
11	Towards HT service line charges for veterinary colony DP station E9-148515/08	14.00	14.00	13.02	18-01-08	01-03-08			30-09-08	
Total		2266.60	2229.91	1397.28						

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ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Pack age No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Com pleted)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1	Providing Strom Water Drains at Crombay Road from NH-9 to Sivalayam Street. (from ch: 0.00 to ch:675) Rc.E6-11081/07	58.40	58.00	50.81	01-05-07	02-12-07	Completed	100%		0
2	Construction Of Outfall Drain at Kalyana Mandapam Road junction to Bye-Pass Road. Rc.E6-11203/07	90.43	91.34	81.95	01-05-07	03-01-07	Completed	100%	03-11-08	18/01/08
3	Providing Storm Water Drains at Sivalayam street to Bye-pass road.(From CH: 675.00 to CH: 1425.00) Rc.E6-11090/07	90.00	90.00	84.63		-	Progress	50%	15.8.09	30.11.09
4	Construction of outfall drain from Isak street culvert to Deenadayal nagar outfall drain along Scavengers colony. (E6-47510/07)	31.20	30.19	31.92	09-04-07	12-11-07	Completed	100%	06-10-08	
5	Providing CC drains to Suphala Building road from NH-9 to PRK building road in 28th division. E6-54292/06	8.58	8.54	8.58	11-10-06	27-11-06	Completed	100%	26-03-07	26-05-07
6	Providing side drains to Bajibaba Mandiram road from NH-9 to PRK building road in 28th division. Rc.E6-30898/06	7.56	7.67	7.81	14-08-06	20-09-06	Completed	100%	20-01-07	04-08-2007
7	Providing CC drain to 2nd cross road in Teachers colony in 28th divison.	1.96	2.03	2.05	04-03-07	25-04-07	Completed	100%	24-07-07	19/10/07
8	Providing CC drains to 2nd main road in Teachers Colony at 28th division	2.00	2.02	2.03	20-03-07	14-04-07	Completed	100%	13-07-07	19/10/07
9	Providing side drains and quarry rubbish road to Nethaji Public school side road and cross roads in 28th division. Rc.E6-29268/07.	6.94	6.79	7.11	24-05-07	18-06-07	Completed	100%	17-09-07	27.4.08
10	Construction of C.C drains to Andamani Brahmaiah st. and Jonnavithulavari st.(from Goreela Doddi to K. Ramulu st.) in 26th division.Rc.E6-35666/07	4.00	3.99	3.91	07-05-07	28-07-07	Completed	100%	27-10-07	14/11/07
11	Construction of C.C drains to Thullurivari st. west side from N.H.9 to Goreela Doddi in 26th division.E6-35663/07	3.70	3.69	3.79	07-05-07	28-07-07	Completed	100%	27-10-07	19/11/07

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Pack age No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Com pleted)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
12	Construction of C.C drains to Tpresident st. East side 1st bit from N.H.9 and cross road inbetween President st. and Maszid st. in 27th division.E6-36320/07	2.18	2.08	2.09	08-02-07	30-08-07	Completed	100%	29-11-07	30.1.08
13	Construction of C.C drains to Rangoon Saheb st. and cross road from Rangoon Saheb st. to Nabe Saheb st. in 27th division..E6-36319/07	3.10	3.12	2.72	08-02-07	11-01-07	Completed	100%	08-12-07	28.02.08
14	Providing C.C drains to Post office road, cross roads in between Sanjay Gandhi colony road and R.K.Public school south side in 26th division Rc.E6-34492/07	3.89	4.23	4.36	08-02-07	22/09/07	Completed	100%	21/1/05	27/2/08
15	Providing C.C drains to R.K.Public school north side cross roads and Jamaiah street cross roads in 26th division Rc.E6-34493/07	9.00	8.73	4.26	08-02-07	13/09/07	Completed	100%	18/1/08	01-12-2008
16	Construction of outfall drain on either sides of Satyanarayanapuram Railway Track (towards Ryves canal – 1) Rc.E11-9/2007.	25.00	25.00	25.00	25-09-07	11-05-07			05-04-08	
17	Construction of outfall drain on either side of Satyanarayanapuram Railway Track (towards Eluru canal – 3) (ch: 0.00 – 260.00 m) Rc.E11-10/2007	38.10	39.25	25.17	03-01-07	25-3-07			30-9-07	23.2.08
18	Construction of outfall drain from on either sides of Satyanarayanapuram Railway Track (towards Ryves canal – 2) Rc.E11-11/2007.	25.00	25.00	25.00	25-09-07	11-05-07			05-04-08	
19	Construction of outfall drain from Bio – Methanation plant to Budameru (East reach) Rc.E11-12/2007.	445.74	0.00	16.44						
20	Construction of outfall drain from Bio-Methanation plant to Budameru. (West Reach) Rc.E11-13/2007.	61.43	0.00	42.38						
21	Construction of CC drain beside Venkeswara Theatre (east side) from M.G. road to Bandar canal (Reach-II) (EE3-2904/2006)	14.12	11.77	11.72	03-01-06	18-03-06	Completed	100%	16-05-06	15-03-07
22	Construction of CC drain in VMC guest house from M.G. road to canal (Reach-I) (EE3-2903/2006)	13.10	8.16	4.96	03-01-06	18-03-06	Completed	100%	16-05-06	03-10-2007

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Pack age No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Com pleted)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
23	Construction of CC drain on south side of M.G. road from VMC guest house to Veterinary Hospital road (Reach-II South side) (EE3-2896/2006)	49.98	44.00	16.90	03-01-06	14-03-06	Completed	100%	13-07-06	08-01-2007
24	Construction of CC drain on north side of M.G. road from V.M.C. guest house to Veterinary Hospital road (Reach-II, north side)(EE3-2897/2006)	49.72	41.80	37.65	03-01-06	14-03-06	Completed	100%	13-07-06	30-08-07
25	Construction of CC drain on south side of M.G. road from Veterinary Hospital road to nandamuri main road (Reach-III south side)(EE3-2898/2006)	48.21	34.71	35.76	03-01-06	14-03-06	Completed	100%	13-07-06	06-01-2007
26	Construction of CC drain on South side of M.G. road from Nandamuri road to Benz circle (Reach-III, north side) (EE3-2899/2006)	44.77	34.26	45.03	03-01-06	18-03-07	Completed	100%	16-07-06	20-09-07
27	Construction of CC drain on north side of M.G. road from Veterinary Hospital road to Khandhari Hotel road (Reach-III, north side) (EE3-2900/2006)	49.91	37.39	25.58	03-01-06	18-03-07	Completed	100%	16-07-06	08-01-2007
28	Construction of CC drain on north side of M.G. road from Khandhari hotel road to Benz circle (Reach-III, north side) (EE3-2901/2006)	47.12	32.52	36.81	03-01-06	18-03-07	Completed	100%	16-07-06	15-08-07
29	Construction of CC drain on east side of Adhikar Hotel road from M.G. road to Pakeergudem booster (Reach-III, east side) (EE3-2902/2006)	56.20	48.09	52.35	15-03-07	20-04-07	Completed	100%	19-08-07	-
30	Construction of CC drain on western side of Patel road from M.G. road to Bandar canal in 10th division. (EE3-17629/2007)	50.23	47.88	40.32	15-03-07	20-04-07	Completed	100%	19-07-07	27-01-2008
31	Construction of CC drain to eastern side of Patel road from M.G. road to bandar canal (EE3-17630/2007)	50.23	47.88	51.84	15-03-07	20-04-07	Completed	100%	19-07-07	19-08-2008
32	Providing CC drain to the western side of donka road (Andhra Jyothi road) from M.G. road to opposite J.D. Nagar connecting road. (EE3-31217/2007)	31.77	30.14	31.50	07-12-08	04-01-08	Completed	100%	03-05-08	18-01-2009

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Pack age No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Com pleted)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
33	Providing CC drain to the western side of donka road (Andhra Jyothi road) from opposite J.D. Nagar connecting road to Bandar canal. (EE3-31218/2007)	32.96	30.42	24.05	07-12-08	04-01-08	Completed	100%	03-05-08	01-02-2009
34	Construction of CC drain to Donka road (Andhra Jyothi road) east side from M.G. road to J.D.Nagar connecting road in 11th division. (EE3-31219/2007)	31.77	30.14	31.54	07-12-08	04-01-08	Completed	100%	03-05-08	18-01-2009
35	Providing CC drain to the eastern side of donka road (Andhra Jyothi road) from J.D.Nagar connecting road to Bandar Canal. (EE3-31215/2007)	32.96	33.00	35.86	07-12-08	04-01-08	Completed	100%	03-05-08	27-01-2009
36	Construction of CC drain to Chandra Rajeswara Rao road from Nimmathota center to A.S. Rama Rao road (both sides) (E1-17618/2007)	16.63	16.52	12.67	24-03-07	20-04-07	Completed	100%	15-07-07	20-09-07
37	Construction of CC drain to Chandra Rajeswara Rao road west side from Nimmathota center to existing drain and repairs to the existing outfall drain. (EE3-17634/2007)	13.96	13.80	11.17	24-03-07	20-04-07	Completed	100%	15-07-07	19-07-07
38	Construction CC drain to Chandra Rajeswara Rao road from Sikhamani Center to A.S. Rama Rao road and balance bit opposite water tank. (EE3-17610/2007)	14.35	15.00	10.90	24-03-07	20-04-07	Completed	100%	15-07-07	07-10-2007
39	Construction of outfall drain from Currency Nagar 60' road to Prasadampadu culvert. (EE3-10269/2006)	156.45	147.07	12.45	-	29-03-2008	Progress	20%	28-02-2009	-
40	Construction of outfall drain from Pantakalava road to Mahanadu road. (EE3-10271/2006)	214.97	212.82	292.87	25-01-08	28-02-08	Completed	100%	27-02-09	-
41	Construction of outfall drain from Mahanadu road to Currency Nagar 60' road.(EE3-10273/2006)	135.00	125.43	142.83	03-03-08	21-03-08	Completed	100%	22-03-09	-
42	Construction of outfall drain from Autonagar STP to Prasadampadu culvert. Rc.EE3-10267/07	441.10	443.67	257.76	27-01-07	03-06-07	Progress	50%	08-05-08	
43	Construction of 9" and 18" CC Drains to Pasuputhota 2 nd cross road in 45 th Division (E3-639/06)	3.00	3.00	2.70	27-01-07	03-06-07			08-05-08	

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STORM WATER DRAINS (Rs.49.12 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Pack age No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Com pleted)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
44	Construction of CC.Drain in Karl Marks Road in Road widening portion from sira departmental stores to DBRK street North Side RCEE3/012871/07	4.34	4.29	3.76	22-01-07	13-02-07	Completed	100%	12-05-07	19-08-2007
45	Repairs to drains in srinivasa nagar Bank colony in 2 nd Dvn. RCEE-111-e1/027497/07	3.80	3.81	3.90	07-04-07	27-04-07	Completed	100%	27-04-07	16-09-2007
46	Providing Side drains and quarry Rubbish filling to I st cross road to nethaji public school road in milk colony in 28 th Dvn RCE6-11780/07	3.00	3.00	3.07	27-01-07	03-06-07	Completed	100%	13/07/07	17/09/07
47	Construction of Outfall Drain along with Venkateswara fuondary from from NH-9 to Apna Bazar Road, E6-24584/07	32.12	14.00	13.93	27-01-07	03-06-07	Completed	100%	08-05-08	15/11/08
48	Restoration of UGD trench in gopala reddy road from kaleswara rao road (via) dornakal road to musium road Rc.EE3/42994/07	35.25	33.36	34.13	20-08-2007	28-09-2007	Completed	100%	27-12-2007	20-03-2008
49	Construction of CC drains to cross roads no 1&2 in city central colony in 17th division EE3-20381/07	14.78	13.23	11.61	04-08-2007	03-10-2007	Completed	100%	02-01-2008	
50	Construction of CC Drains at lambadi pet 30th division E6-34904/07	1.10	1.10	1.05	08-04-2007	10-03-2007	Completed	100%	01-02-2008	12-10-2007
51	construction of out fall drain from NH 9 to appana bazar road	5.60	5.60	5.60	08-04-2007	10-03-2007	Completed	100%	01-02-2008	12-10-2007
52	Construction of CC drain to north side of eluru road in 1st division EE 56173/07	49.98	47.71	50.36	15-10-2007	07-12-2007	Completed	100%	06-03-2008	
53	Providing CC drains to MG Road on south side from bandar lakulu to police control room EE3-57361/07	45.31	39.52	26.13	07-11-2007	13-11-2007	Completed	100%	12-02-2008	
54	Providing side drains to subbaiah road to gunturi vari st in 28th division E6-34435/07	1.75	1.75	1.73	11-07-2007	13/11/07	Completed	100%	02-12-2008	15/1/08
55	Providing CC drain to MG road on sourth side from Guest house to bandar rocks EE2-57363/07	35.04	32.68	31.94	07-11-2007	13-11-2007	Completed	100%	12-02-2008	
56	Construction of CC Drain to Tikkle road in 13th division(EE3-80354/07)	16.43	16.02	16.17	15-12-2007	04-01-2008	Completed	100%	03-05-2008	

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Pack age No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
57	Construction of CC Drain from Mothertherisa Junction to Syam Nagar junction in 13 Division (EE3-102455/08)	9.15	9.30	16.55	31-01-2008	20-02-2008	Completed	100%	19-05-2008	15-06-2008
58	Construction of CC Culvent and drains at samvida vidyapeetha Tikkile Road in 13th Division (EE3-E4-102457/08)	4.85	4.94	5.09	31-01-2008	20-02-08	Completed	100%	19-05-2008	10-06-2008
59	Construction of CC Culvent and drains at samvida vidyapeetha Tikkile Road in 13th Division (EE3-E4-102457/08)	4.85	4.94	2.62	31-01-2008	20-02-08	Completed	100%	19-05-2008	10-06-2008
60	Constraction of 12inch CC drains to Jonavithula vari st in 26th division E6-18157/07	5.60	5.72	4.99	2.8.2007	29.8.07	Completed	100%	28.12.07	30.1.08
61	Construction of drains on either side from NH 9 to teachers colony E6-11202/07	30.10	25.97	23.13	5.8.07	21.9.07	Completed	100%	20.01.08	30.7.08
62	Providing CC drain to Karl Marx Road on South side from Gunadala Vanthena Center to Ramavarappadu Ring road. (EE3-79039/2007)	52.32	49.40	40.71	07-12-2007	04-01-2008	Completed	100%	03-05-2008	
63	Providing CC drains to M.G.Road on North side from Benz Circle to NTR Circle, patamata. (Rc.E4-55756/07	18.82	19.00	10.29	07-12-2007	04-01-2008	Progress	30%	03-05-2008	
64	Construction of 18" and 12" size CC drain from Gupta centre to kanaka parmeswari In 26th division E6-18163/07	3.80	3.66	3.37	10.8.07	05.09.07	Completed	100%	04.12.07	09.06.08
65	Construction of CC drains north side MG road from police control room to bundar lakulu EE3-91799/07	45.21	43.34	27.61	10-02-2008	12-03-2008	Completed	100%	11-09-2008	
66	Providing CC drains to north side of karal max road from padavala centre to gunadala vantena centre EE3-56169/07	47.46	44.73	28.39	07-12-2007	04-01-2008	Completed	100%	03-04-2008	
67	Construction of out fall drain from church road water tank road and main road in HB Colony phase I 28th division E6-38291/07	60.00	62.00	56.59	26.9.07	5.11.07	Completed	100%	4.5.08	15/11/08

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68	Construction of drain from jammi chettu junction to mother theressas statue along siddhartha pulblic school in 13th division EE3-101469/08	21.00	18.00	16.65	27-02-2008	14-03-2008	Completed	100%	13-07-2008	
69	Construction of box culverts across bye pass road at uamila subba rao nagar and out fall drain along crombay road E6-17413/07	98.06	93.83	57.99	10.08.07	22.10.07	Progress	95%	21.10.08	12-10-2009
70	Providing cc drain to MG Road on south side from benz circle to NTR circle patamata EE3-56163/07	19.65	18.50	16.63	27-02-2008	14-03-2008	Completed	100%	13-07-2008	
71	Construction of of cc drain in east side 2nd & 3rd cross road in high school road in RR Gardens in 9th Division EE3/E1-113954/08	3.80	3.84	2.55	30-04-2008	04-06-2008	Completed	100%	03-09-2008	28-08-2008
72	providing cc drains to in babu rao house road in RR garden in 9th division EE3-/E1/113958/08	3.95	3.89	2.32	27-03-2008	04-06-2008	Completed	100%	03-09-2008	28-08-2008
73	Construction of outfall drain from D.no1-1-176 AE-I section office to ambedkar road east side of NHC E6-95498/07	6.66	5.67	5.05	08.04.08	29.04.08	Completed	100%	28.07.08	09-09-2008
74	Construction of out fall drain from Isak st to deenadayal nagar out fall drain along scavenger colony main road E6-475110/07	8.00	7.00	6.99	10-01-2008	15-10-08	Completed	100%	14-12-08	28/12/2008
75	Providing 9" CC drain in g.purnachandra rao st in 9th division EE3-113952/08	2.00	1.50	1.08	15-10-08	30-10-08	Completed	100%	29-12-08	
76	Construction of CC drain to Karlamas road from south side fo Eluru Road from Padavalareru center to Gunadala vantana in1st Division EE3-77039/2007	30.00	30.00	68.19	10-01-2008	15-10-08	Completed	100%	14-12-08	28-12-08
77	Construction of cc dringe on vemula syamala devi road from as rama rao road to karlmax road EE3-94826/07	24.66	22.87	21.63	22-12-2007	29-01-2008	Completed	100%	28-04-2008	
78	Construction of outfall drain at kalyana madapam road from hb colony to dambag road E6-11205/07	43.64	39.85	44.25	21.07.08	23.08.08	Completed	100%	29.12.08	15/8/09
79	Construction of cc drains on vemula syamal devi road from as rama rao road to karl marx road EE3-56160/07	24.98	23.37	24.46	27-02-2008	25-03-2008	Completed	100%	24-07-2008	

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80	Construction of CC Drains on northside of MG Road from Bunder Locks to VMC Guest House EE3-91801/07	31.02	28.23	9.45	27-02-2008	12-03-2008	Progress	60%	11-07-2008	
81	Providing CC Drain to Ramachandra Rao Road State Guest House road and pingali Venkaiah road E3-56147/08	12.00	11.00	10.58	27-02-2008	12-03-2008	Progress	80%	11-07-2008	
82	Construction of CC Drains along south side of ITI Road from LIC Colony EE3-159353/08	18.00	17.00	16.73	27-02-2008	12-03-2008	Completed	100%	11-07-2008	
83	Construction of CC drain to Jammichttu road (west side) in 18th DVN EE3-158175/08	27.40	26.08	7.52	18-12-2008	19-01-2009	Completed	100%	18-05-2009	
84	Construction of outfall drain from new RR Pet Railway Track to Budameru. E11-533/08	18.00	20.00	30.68						
85	Construction of out fall drain west side of K.T.Road from Kanakadurga Nagar to Pipula Road junction in 55th Div. E11-532/2008	32.00	32.00	29.12						
86	Providing Strom water drains @ crombay road from NH9 to Sivalayam Street. E6-11085/07	84.00	82.54	33.35	18.10.08	30.11.08	Progress	85%	05-01-2009	12-10-2009
87	Construction of CC drain to Jammichttu road (west side) in 18th DVN EE3-158175/08			7.52						
88	Construction of out fall drain from K.L.Rao Nagar to Budameru culvert near Milk Project along Railway yard area (Reach-I & II)	183.54								
89	Construction of cross culvert at Gunadala in 2nd division (E4-139900/2009)	6.40								
90	Constructon of box culvert across Mahanadu road connection of Reach-I & Reach-II outfall drain (Rc.E4-130371/2009)	40.74	35.29		18-12-2008	19-01-2009	Progress	80%	18-05-2009	
91	Construction of CC drain at South side of Vivekananda Road in 10th Division. (E1-129373/2009)	47.33	42.73		15-06-2009	30-09-2009	Progress	5%	30-11-2009	30-11-2009
92	Construction of CC drains in Nagarjuna Nagar in 2nd division. (EE3-132636/2009)	48.46	44.00		29-06-2009	24-07-2009	Progress	20%	09-09-2009	31-10-2009

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Pack age No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Com pleted)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
93	Construction of Storm Water Drain in S.N.Puram	50.00								
94	Construction of CC drains from Prasadampadu culvert to NH5 and Ryves Canal. (Rc.EE3-132627/2009	675.00								
95	Towards publication of vmc tender in news paper (swd) works for the month of dec 08 C6-20512/01			3.63						
96	Towards consultancy and advertisement charges	0.00	0.00	25.80						
	Total	4607.67	2997.40	2522.14	-	-			-	-

COMMISSIONER

ANNEXURE-I
BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1	Shifting charges for existing 3nos distribution transforms and connected HT/LT LINES E3-45/08	4.50	4.50	4.23			Completed	100%		
2	Construction of out fall drains on either side of sn puram railway track E11-9/07	267.00	260.05	161.73	29.11.07	7.12.07	Progress	40%	6.3.09	6.3.09
3	Construction of out fall drain on either side of satyanarayan puram railway track E11-11/07	259.85	254.74	210.42	29.11.2007	7.12.07	Progress	40%	6.3.09	6.3.09
4	Construction of four lane bridge across Eluru Canal in Seethannapet, Vijayawada City (Rc.EE6/96603/07)	866.00	824.00	547.96	31-12-07	27-03-08	Progress	40%	26-09-09	
5	Construction of Green corridor EE4-92777/07	1500.00	1366.00	1537.91	31-12-07	27-03-08	Completed	100%	29-1-09	31-03-2009
6	Providing foot paths to north side of MG Road from victoria museum to veterinary hospital EE6-94829/07	28.00	27.00	31.81	31-12-07	27-03-08	Completed	100%	29-1-09	
7	Towards consultancy service for implementation of BRTS system in vijayawada city E9-34735/07	155.75	155.75	74.28	25-5-07	02-06-2008	Progress	75%	30-9-2011	30-9-2011
8	Providing existions drains raising from chainage 11/675 to 12/350 from maduranagar junction to music college road EE5-140722/08	9.87	10.32	9.59	30-09-2008	10.12.08	Completed	100%	09.02.09	31.12.08
9	Electrical pole lines and trasformers shifting E3-402/08	3.56	3.56	3.56	30-09-2008	10.12.08	Completed	100%	09.02.09	31.12.08
10	Providing s/s existing drain raising from chainage 13/450 to 13/150 from nrp road to gs raju road E5-140720/08	9.80	10.33	9.82	30-09-2008	22.11.08	Completed	100%	21.02.09	31.01.09

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BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

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Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
11	Shifting of distn trasportation and connected HT/LT lines from the existing location to new location at punnaiah colony and music college road E3-011/09	1.95	1.95	1.95	30-09-2008	10.12.08	Completed	100%	09.02.09	31.12.08
12	Providing BT road with hot mix process to labipet reservari road from mg road to sikhmani centre in 18th div EE3-149295	10.21	7.66	6.10	24-10-2008	24.11.2008	Completed	100%	23.2.2009	
13	Providing BT road with hot mix process to AS rama rao road from pushpa hotel centre to jammi chattu centre EE3-149330/08	40.71	29.76	29.76	24-10-2008	24.11.2008	Completed	100%	23.2.2009	
14	Providing BT road with hot mix process to major road in Ae10& 12 area EE3-149242/08	45.20	34.70	28.26	24-10-2008	24.11.2008	Completed	100%	23.3.2009	
15	Towards Improvement to old Madras to Calcutta Roads from KM 6.075 to 6.975 and 5.600 to 6.075 EEVI-92777/07	392.00	305.00	200.00	30.10.08	24-12-08	Progress	75%	23-6-2010	23-6-2010
16	Providing kerb wall south side from NRP road junction to towards east upto music college road junction EE6-9277/07	9.98	9.36	8.71	01-03-2009	01-10-2009	Completed	100%	04-09-2009	18-2-09
17	Providing barricading in MG road for traffic EE6-92777/07	1.75	1.75	1.73	30-1-09	30-1-09	Completed	100%	02-02-2009	#####
18	Providing 150 mmQ HDPE pipe line through RCC Pipes for BRTS road crossing E3-27/09	2.00	1.00	0.68	30-1-09	30-1-09	Completed	100%	02-02-2009	#####

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BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

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19	Providing Foot Paths to South side of M G Road from Municipal Guest House to Veterinary Hospital Junction EEIII/94831/07	39.92	38.03	21.99	20-08-2008	27-09-2008	Completed	100%	26-03-2009	
20	Raising the existing drain wall in road side in south side from ryves canal to madhura nagar junction from chainage EE5-102130/09	9.50	9.19	10.00	22-11-08	17.02.09	Completed	100%	16.05.09	04.03.09
21	Providing existing drains raising from chainage 10/650 to 11/615 from ryves canal to madhura nagar junction EE5-140721/08	9.92	9.64	9.92	30-09-2008	17.02.09	Completed	100%	16.05.09	04.03.09
22	Construction of Culvert on pullem drain to widening portion of karl marks road EE3-163890/08	15.10	13.97	15.13	07-01-2009	31-01-2009	Completed	100%	30-05-2009	
23	Construction of outfall drain from chainge 12/400 to 13/07 on north side of the BRTS Road EE5-150640/08	47.00	43.05	33.63	11-01-08	18.11.08	Progress	90%	17.02.09	30.10.09
24	Construction of outfall drain from chainge 13/100 to 13/450 on north side of the BRTS Road EE5-150642/08	25.00	22.73	22.26	11-01-08	18.11.08	Progress	90%	17.02.09	30.04.09
25	Providing foot parts to southside of MG Road from Municipal Guest House to veterinary Hospital junction EE3-94832/07	40.80	43.59	12.83	28-01-2009	27-09-2008	Completed	100%	26-03-2009	
26	Construction of Two Lane Bridge Across Eluru Canel Near Pipula Company in Madhura Nagar. EEV-164034/08	486.00	1430.00	146.81	02.01.09	11.02.09	Progress	30%	27-8-2010	

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Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
27	Construction of Two Lane Bridge Across Budameru Riulet in Devi nagar EEV-164036/08	785.00	785.00	366.68	02.01.09	11.02.09	Progress	45%	27-8-2010	
28	Construction of Four lane Bridge across Riyvas canal near Madhura Nagar Railway gate . EEVI-96597/07	1485.00	525.00	550.00	17-01-2009	19.02.09	Progress	45%	27-2-2011	
29	Providing Barricading from Veterinary Hospital Jn to Benz Circle Jn along MG Road EE6/92777/07	1.70	1.70	1.70			Completed	100%	02-02-2009	#####
30	Providing partition and other amaintnes provied to circle-7 EE7-124808/09	1.90	1.90	1.90			Completed	100%		
31	Consultane service for implementation of Bus Rapid Transit System in Vijayawada city. E9-134735/07	19.20	19.20	19.20			Completed	100%		
32	modification of Examination Chamber of Circle-5 adjustment to Examinar Chamber in VMC main office EE4-124969/09	2.00	1.99	1.99	13-5-09	16-5-09	Completed	100%	17-6-09	
33	Providing partition arrangement modification and supply of furniture to circle-5. EE5-124967/09	1.20	1.19	1.19	13-5-09	16-5-09	Completed	100%	17-6-09	
34	Providing tiles to Footpaths to Southside of M.G Road from Munipal Gust House to Veternery Hospital Junction EE3-108844/09	9.22	9.50	2.03	11-02-2009	20-02-2009	Completed	100%	19-04-2009	31-10-2009
35	Providing tiles to Footpaths to west side of M.G Road from Veternery Hospital Junction to Benz Circle EE3-108841/09	9.98	12.00	1.56	11-02-2009	20-02-2009	Progress	30%	19-04-2009	31-10-2009

ANNEXURE-I
BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
36	Towards renevation of ACP chamber in VMC Office EE5-130990/09	2.00	2.00	1.89			Completed	100%		
37	Supply of furniture to AC(projects) and circle 5 office EE5-139152/09	1.00	1.00	0.70			Completed	100%		
38	Providing Urocon tiles to foot paths to south side of M.G. road from Veterinary hospital junction to Benz Circle. (E1-108831/2009)	9.98	9.25	9.25	11.2.09	20-02-2009	Completed	100%	19-04-2009	
39	Providing foot paths to north side of M.G. road from Veterinary Hospital to Benz Circle (E1-94830/2007)	46.80	45.10			27-09-2008	Progress	30%	26-03-2009	30.11.09
40	Providing footpaths on outfall drain in Eluru road north side from Old bus stand to Vijaya Talkies center (Karl Marx road) (EE3-29650/2007)	51.31	45.00	21.58	05-10-2007	08-11-2007	Completed	100%	07-05-2008	
41	Formation of Road, Retaining wall, Drain, Road markings and Divider from Machavaram down to Padavalarevu Junction along RYVES canal bund from chainage 10/950 to 10/250 along the BRTS road from Machavaram down to Padavalaeru junction along Ryves Canal Bund.	825.00	625.10		09-03-2009	25-09-2009	Progress	40%	24-03-10	24-03-10
42	Foot paths on Eluru Road,bunder road,BRTS road.	530.00	530.00		07-08-2009	25-09-2009	Progress	40%	24-09-2010	24-09-10
43	Construction of Kerbs (dividers) and fencing for BRT.	200.00	200.00		08-12-2009	25-09-2009	Progress	40%	24-11-09	24-11-09

ANNEXURE-I
BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Co	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
44	Formation of road, Retaining wall, Drain, Road markings and Divider from Machavaram down to Padavalarevu Junction along Ryves Canal Bund from Chainage 10/950 to 10/250 along the BRTS Road. from Machavaram down to Padavalarevu junction along Ryves Canal Bund.	825.00	0.00	0.00			Tenders Stage			
45	Lighting in S.N.Puram Road.	350.00	0.00	0.00			Tenders Stage			
46	Foot paths on Eluru Road.	530.00	0.00	0.00			Tenders Stage			
47	Construction of sub way at fire station on NH-9	100.00	0.00	0.00			Tenders Stage			
48	Formation of road from Madhuranagar Budameru Bridge to Pipual Road Junction.	350.00	0.00	0.00			Estimate Stage			
49	Construction of Drain from Madhuranagar Bridge to Pipula Road Junction	200.00	0.00	0.00			Estimate Stage			
50	Construction of dividers and fencing for BRT.	250.00	0.00	0.00			Estimate Stage			
51	Junction Improvements	200.00	0.00	0.00			Estimate Stage			
52	Road Furniture and signage	500.00	0.00	0.00			Estimate Stage			

ANNEXURE-I
BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Co	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
53	Improvements of Roads, Providing BT surface to G.S.Raju road from Seethannapet Bridge to Government Hospital and road from Allurisitaramaraju bridge to Chuttugunta Junction and road from CK Reddy Road to Railway track.	450.00	0.00	0.00			Estimate Stage			
54	Foot over bridges	200.00	0.00	0.00			Estimate Stage			
55	Construction of BRTS bus workshop at lorry stand with maintenance equipment	600.00	0.00	0.00			Estimate Stage			
56	Construction of BRTS bus Terminal	500.00	0.00	0.00			Estimate Stage			
57	Land scaping along BRTS road	200.00	0.00	0.00			Estimate Stage			
58	Construction of RUB at Madhura Nagar Railway Station.	500.00	0.00	0.00			Estimate Stage			
59	Construction of RUB in Singh Nagar.	700.00	0.00	0.00			Estimate Stage			
60	Formation of road from Pantakaluva road to NH-5 (Ramavarappadu Ring) along HT line.	2100.00	0.00	0.00			Estimate Stage			
	Total	16817.66	7732.56	4120.74						

COMMISSIONER

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.178.15 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/C	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1	Supply of 3 Nos. of Sewar Line Machinery. V1-27407/06	95.00	95.00	82.51	08-06-09	08-07-09	Completed	100%	31-08-2009	31-08-2009
2	Manufacture, supply and erection of required specials Motor Pumpsets for sewage	106.80					Tenders Stage			
3	Manufacture, supply and erection of required specials Motor Pumpsets for sewage	132.55					Tenders Stage			
4	Providing Double pole structure with 250 VA 415V LT Transformer and its	14.14					Tenders Stage			
5	Providing Double pole structure with 250 VA 415V LT Transformer and its	12.46					Tenders Stage			
6	Providing Double pole structure with 250 VA 415V LT Transformer and its	18.01					Tenders Stage			
7	Replacement of sewer lines in Labbipet, Punnammathota areas in Circle-III. (E1-155000/2000)	34.69					Tenders Stage			
8	Providing UGD facilities (for balance roads) in Gangireddula Dibba and	78.80					Tenders Stage			

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.178.15 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/C	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
9	Laying of Trunk sewer main with RCC NP3 pipes from Chittinagar to Kabela Road	173.00					Tenders Stage			
10	Construction of 20 MLD STP with UASBR Technology in Singh Nagar.	1500.00					Tenders Stage			
11	Construction of 20 MLD STP with SBR Technology in R.L. Nagar.	1500.00					Tenders Stage			
12	Construction of 10 MLD STP with SBR Technology in Auto Nagar.	750.00					Tenders Stage			
13	Construction of sump in Kanakadurga Nagar, UDA Colony	145.00					Tenders Stage			
14	Providing CC roads and drains in Andhra Prabha, Andhra Patrika Colonies,	557.00					Tenders Stage			
15	Manufacture, supply and erection of required specials Motor Pumpsets for sewage	70.44					Tenders Stage			
	Total	5187.89	95.00	82.51						

COMMISSIONER

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1	Restoration of UGD trenches with BT hot mix process to Govindarajula Naidu street in 19th division under 6A sector.(EE3-106392/2009)	9.63	9.50	6.79	12-02-2009	20-02-2009			19-04-2009	
2	Restoration of UGD trenches with BT hot mix process to Dasari vari Veedhi in 19th division under 6A sector.(EE3-106386/2009)	9.32	9.20	6.34	12-02-2009	20-02-2009			19-04-2009	
3	Restoration of UGD trenches with B.T hot mix process to APIIC colony area in 2nd Div. under Gundadala Sector EE3-106275/09	25.00	21.33	19.69	12-02-09	20-02-2009			19-04-2009	
4	Providing 100mm thick CC pavement to R.K.Puram 1st main road in 53rd Div. E11-064/09			6.89	5.2.09	23.2.09	Completed	100%	Final bill to be paid	24.4.09
5	Providing BT Road with Hot Mix process to Ramalingeswara Pet, Main Road E11-556/08	28.30	23.35	18.63	6.11.08	27.11.08	Completed	100%	Final bill to be paid	26.3.09
6	Providing BT Road with Hot Mix process to Ayodhya Nagar, Main Road E11-557/08	20.61	15.66	12.27	6.11.08	27.11.08	Completed	100%	Final bill to be paid	26.3.09
7	Providing B.T Road with Hot Mix process to Sadasiva Rao Road E11-553/08	23.45	19.33	16.64	6.11.08	27.11.08	Completed	100%	Final bill to be paid	26.3.09
8	Providing B.T Road with Hot Mix process to Santhi Nagar Road E11-554/08	38.01	31.36	23.13	6.11.08	27.11.08	Completed	100%	Final bill to be paid	26.3.09

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Packa ge No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Comple ted)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
9	Providing B.T Road with Hot Mix process to Ayodya Nagar E11-555/08	46.90	38.76	31.95	6.11.08	27.11.08	Completed	100%	Final bill to be paid	26.3.09
10	Restoration of UGD trenches with B.T hot mix process to KP Nagar in 8th Div. 6a sector EE3-106400/09	9.97	7.95	7.30	12-02-2009	20-02-2009			19-04-2009	
11	Restoration of UGD trenches with BT Hot Mix process to various roads in 10 th Dvn under 6A section EE3-106315/09	39.90	31.49	24.16	12-02-2009	20-02-2009			19-04-2009	
12	Providing BT Road and CC Drains from Park road Madhura nagar Main Road to V. Narasaiah Road in Pasuputhota E11-67/09	44.15	39.03	6.67	5.2.09	24.2.09	Under progress	90%	Final bill to be paid	23.6.09
13	Providing BT Road with Hot Mix Process to Various Roads in 14th Dvn under 6A Sector EE3-106318/09	15.09	12.11	9.58	12-02-2009	25-02-2009			24-04-2009	
14	Restoration of UGD Tranches with 100 mm thick CC pavements to Cross roads of Kuddus Nagar in 50th DVN E11-62/09	48.08	41.65	25.53	5.2.09	24.2.09	Completed	100%	Final bill to be paid	23.6.09
15	Restoration of UGD Trenches with 100mm thick CC pavement to cross roads of Khuddus Nagar (Dasuvari Pakalu area) in 48th division (Rc.E11-63/09)	12.10	11.01		N	24.2.09	Completed	100%	Bill to be paid	23.6.09

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
16	Restoration of UGD Trenches with 100mm thick CC pavement to Gulabithota main road from Mohan Gandhi Street to Electrical Pole 98/11 and cross roads in 44th division. Rc.E11-68/09	47.06	40.42		N	24.2.09	Progress	20%		23.6.09
17	Restoration of UGD Trenches with 100mm thick CC pavement to Ayodhya Nagar Donka road in 51st division (Rc.E11-66/09)	23.90	21.03		N	24.2.09	Progress	30%		23.6.09
18	Restoration of UGD Trenches with BT Hot Mix process to Ramakrishnapuram main road in 53 rd Division (4 four roads) (Rc.E11-65/09)	49.99	45.19		N	24.2.09	Progress	80%		23.6.09
19	Restoration of UGD trenches and providing BT with hot mix process in Chandra Mouli Puram, Jayaprakash Nagar, Adikar Hotel, Vasavya Colony opp. To Nirmal convent, Patamata Lanka main road to Krishna veni road, Patel road (Yenamalakuduru road) from MG road to Yenamalakuduru, Sangam main road from Budameru vanthana east side, Ramcharndra Rao Road from M.G.Road, State Gust House Road to Pingali venkaiah marg to M.G.Road. (EE3-106366/2009))	311.01	251.86		07-08-09	22-09-2009	Proress	20%	22-11-2009	22-11-2009

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
20	Providing B.T. roads with hot mix process to various roads in 2nd, 14th, 15th, 16th and 22nd divisions. (Nagarjuna Nagar, Gunadala, Ranigarithota, Balaji Nagar and Ramalingeswara Ngar) in Sector-8. (E1-130609/2009)	255.50	219.09		20-06-09	22-09-2009			22-11-2009	Work order issued
21	Restoration of pumping main trench with BT Hot mix process to Reach-I (Brahman street top Eluru canal bridge	44.75								Tenders Stage
	Total	1102.72	889.32	215.59						

COMMISSIONER

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1	Widening and Improvement to Disney land Road from pipula road to disney land E11-31/2009	252.00	202.81	209.88	31-01-09	02-11-2009	Completed	100%	31-03-09	05-10-2009
2	Providing B.T.Road with hotmix process to dumping yard road form Bund to Pamula Kalava (OM to 1500) 1st roads in 59th division under JNNURM E11-28/08	98.01	80.37	72.02	11-07-08	18-12-08	Completed	100%	31-03-09	27-03-09
3	Providing B.T. Road with hot mix process to Dumping yard road form pamulakalava to K.T.Road of K.Kandrika 59th div E11-29/2008	99.85	81.46	70.30	11-07-08	18-12-08	Completed	100%	31-03-09	30-06-2009
4	Providing B.T.Road with hotmix process to Nandakuri nagar main road from Nunna road to K.T.Road in 55th division under JNNURM E11-566/08	65.00	65.00	47.70	7.11.2008	18.12.08	Completed	100%	31-03-09	17.4.09
5	Supply and delivery of 10 Nos Dumper placer Vichiles with 2 bins V1-124846/08	130.00	125.35	125.35	28-08-08	29-01-09	Completed	100%	31-10-09	30-06-2009
6	Supply and delivery of 325 No's Dumber Bins(big) with size 200*1.50*1.4 V1-102919/09	102.94	81.22	18.74	23-01-09	26-02-09	Progress	50%	31-10-09	31-12-2009

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
7	Supply and delivery of 240 No's Push Carts V1-102922/09	8.95	6.83	7.02	05-02-09	23-02-09	Completed	100%	31-10-09	31-07-2009
8	Advertisement on Dumper bin Covering Boards. F1-118188/08	1.80	1.80	1.80	26-02-09	17-03-09	Completed	100%	31-10-09	30-06-09
9	Supply of Delivery of 1000 No's Plastic Open type baskets of ISI make 30 ltrs Capacity. V1-102921/09	1.56	1.49	1.53	05-02-09	27-02-09	Completed	100%	31-10-09	31-07-09
10	Supply & Delivery of 3 nos of Power shilt backhoe with 1.00 cu mt. backhoe bucket the standared supply of tools. V1-102929/09	71.69	68.64	50.59	23-01-06	09-06-09	Completed	100%	31-10-09	30-06-09
11	Towards supply & delivery of 6 ps of 17 tons 22 Cms (Garbage filling capacity body) Big Tippers V1-146514/0/	144.61	137.03	92.80	30-01-09	24-02-09	Completed	100%	31-10-09	15-07-09
12	T/s Supply of 75 Nos of synthetic push carts two weel based dust bins for sanitation work F1-140441/08	2.17	1.50	1.50	21-03-09	21-03-09	Completed	100%	05-06-2009	05-06-2009
13	Supply & delivery of 400 nos fiber litter bins 25 ltrs capacity V1-102923/09	27.20	21.80	10.97	23-01-09	24-02-09	Completed	100%	31-10-09	31-10-09
14	Supply and delivery of 3 Nos wheel loaders	135.43	0.00	0.00			Not Started		31-03-2010	Tenders Stage

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
15	Supply and delivery 2 Nos Garbage compactor truck with turbo charged & water cooled – 10 cum capacity	80.00	0.00	0.00			Not Started		31-03-2010	Tenders Stage
16	Supply and delivery of 4,00,000 Nos. of twin plastic bins green and blue colors of ISI make 10 liters capacity.	12.16	0.00	0.00			Not Started		31-03-2010	Tenders Stage
17	Providing CC (1:1.5:3) flooring and ceiling, Plastering to the Transfer Station Buildings in Singhnagar. (Rc.V1-128282/09)	9.90	8.62	0.00	08-06-09	08-07-09	Progress	100%	31-10-2009	15-10-2009
18	Supply and delivery of Compressor (Kirloskar make) welding machine and accessories, Grinding and drilling machine gas cutter equipment and Lathe machine to the vehicle depot. Rc.V1-128705/09	6.08	5.25	0.00	08-06-09	08-07-09	Progress	25%	31-12-2009	30-11-09
19	Construction of Security Room, Toilets, Providing additional room for CMOH including toilets in SI Office and Providing Ceiling Plastering, Old Napa slabs in old Godown and remodeling of service station in Vehicle Depot. Rc.V1-128283/09	5.00	4.50	0.00	08-06-09	27-07-09	Progress	25%	31-12-2009	30-11-09

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
20	Supply and delivery of BOSCH diagnostics (BOSCH GERMANY MAKE) to vehicle depot. Rc.V1-128701/09	1.79	1.55	0.00	08-06-09	08-07-09	Progress	25%	31-12-2009	30-11-09
21	Rehabilitation of Existing Dump site at Excel Plant Location on west side of Sri Ram Energy Plant from South side Transfer Station to North side Vambay colony Road. Rc.V1-128268/09	49.50	41.48	0.00	08-06-09	08-07-09	Progress	30%	31-12-09	30-11-09
22	Rehabilitation of Existing Dump site at Excel Plant Location South side of Sri Ram Energy Plant opp. Vambay Colony Gate to nearest Transfer Station. R.V1-128278/09	38.72	33.57	0.00	08-06-09	08-07-09	Progress	50%	31-12-09	30-11-09
23	Construction of RCC shed along existing East side AC Sheet Shed in Vehicle Depot. Rc.V1-128287/09	31.43	25.78	0.00	08-06-09	08-07-09	Progress	50%	31-12-09	31-12-09
24	Supply and delivery of Wheel aligner, wheel balancer, tyre changer (full automatic), tyre changer and computerized wheel balancer Rc.V1-128703/09	19.30	14.48	0.00	08-06-09	08-07-09	Progress	25%	31-12-09	31-12-09

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
25	Providing CC Road and East Side CC Drain from Rly. Station Road to South Side Drainage Pumping Station in Vehicle Depot. Rc.V1-128285/09	16.90	15.81	0.00	08-06-09	08-07-09	Not Started		31-12-09	31-12-09
26	Construction of RCC Godown along office building (west side) in vehicle depot. Rc.V1-128284/09	14.78	12.82	0.00	08-06-09	08-07-09	Not Started		31-12-09	31-12-09
27	Construction of Weigh Bridge at Singhnagar Transfer Station Rc.V1-128286/09	14.71	12.56	0.00	08-06-09	08-07-09	Progress	75%	30-11-09	30-11-09
28	Rehabilitation of Existing Dump site at Excel Plant Locations North side of Sri Ram Energy Plant from water tanks "E" side compound wall to Sri Ram Energy "W" side boundary. Rc.V1-128280/09	65.36	59.73	0.00	04-07-09	24-09-09	Progress	20	31-12-09	30-11-09
29	Rehabilitation of existing dump site by laying of gravel layer 300mm thick at Ramalingeswaranagar chainage pumping station west side and south side up to Krishna River Bund. Rc.V1-129014/09	59.55	51.72	0.00	04-07-09	24-09-09	Not Started		31-12-09	30-11-09

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
30	Construction of 150 M Tons capacity compost plant for 5 years life period including compost pad equipments rotary equipments with electrical transformers and vehicles etc.	746.00	0.00	0.00			Not Started		31-05-2010	31-05-2010
31	Providing 200 tons capacity sanitary land fill with 5 years capacity including leachate collection well drainage collection system with land fill vehicles and equipment including safety apparatus and fire fighting equipments.	939.00	0.00	0.00			Not Started		31-05-2010	31-05-2010
32	Providing Adminstrative Block, Yard lightening, drainage, water supply arrangements, toilets, fencing, laboratory etc.	139.00	0.00	0.00			Not Started		31-05-2010	31-05-2010
33	Construction of Transfor Station at Bhavanipuram D.P. Station	230.00	0.00	0.00			Not Started		31-05-2010	31-05-2010
34	Construction of Transfor Station at K.L Nagar D.P. Station	230.00	0.00	0.00			Not Started		31-05-2010	31-05-2010
35	Supply and delivery of 300 No. of Try cylces	28.58	27.60	0.00	30-01-09	24-02-09	Progress	95%	31-10-09	31-12-09

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
36	Supply and delivery of 10 nos Dumper placers (Ashok, Leyland/TATA Eicher) vehicle suitable for transportation of 2 dumper bins with (Hydraulically) loading and unloading of dumper bins have a size 2mt x 1.5mt x 1.4mt the vehicle should with pollution norms and all rules and regulations of RTA Rc.V1-139902/09	132.05	116.16	0.00	05-08-09	24-09-09	Progress	25%	30-11-09	15-11-09
37	Supply nd delivery of 10 nos Dumper placers (Ashok, Leyland/TATA Eicher) vehicle suitable for transportation of 2 dumper bins with (Hydraulically) loading and unloading of dumper bins have a size 2mt x 1.5mt x 1.4mt the vehicle should with pollution norms and all rules and regulations of RTA Rc.V1-134727/09	132.00	118.91	0.00	10-07-09	24-09-09	Progress	25%	30-11-09	15-11-09

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
38	Supply and delivery of 150 MT transferstation at Autonagar old DP Station Rc.V1-132519/09	230.00	224.26	0.00	29-06-09	04-08-09	Progress	10%	31-03-2010	31-01-2010
39	Construction of compound wall behind vehicle depot office building Rc.V2-55878 /04	1.99	1.81	0.00	31-08-09	22-09-09	Progress	50%	31-10-09	31-10-09
40	Providing quarry rubbish approach to Transfer Station at Singh Nagar (E11-594/2008)	17.87	13.71	0.00	1.12.08	18.12.08	Progress	100%	31-05-09	31-10-09
41	Providing C.C.Road around the Transfer Station (E11-615/2008)	28.00	23.82	0.00	15.12.08	5.1.09	Progress	100%	31-05-09	31-10-09
42	Construction of out fall drain in the garbage transfer station in Singhnagar (E11-613/2008)	16.58	15.60	0.00	15.12.08	8.1.09	Progress	100%	31-05-09	31-10-09
43	Providing BT Surface with hot mix process to the approach road to the Transfer Station (E11-614/2008)	29.45	24.98	0.00	15.12.08	5.1.09	Progress	100%	31-05-09	31-10-09
	Total	4466.91	1730.02	710.20						

COMMISSIONER

ANNEXURE-I**PROJECT FOR FORMATION OF INNER RING ROAD (IRR) - 74.24 CR.**

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1	Formation of IRR from Ch.0.450 Km. to Ch.3.900 Km.	1976.78	1976.78	662.62	22-07-08	20-12-08			-	-
2	Construction of ROBs at Ramavarapadu and Gunadala.	4008.61	0.00	0.00						
3	Formation of IRR from Ch.5.100 Km. to Ch.7.940 Km.	1438.61	0.00	0.00						
	Total	7424.00	1976.78	662.62						

COMMISSIONER

ANNEXURE-I
STORM WATER DRAINS (Rs.30.16 Cr.)

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1	Nil									
	Total	0.00	0.00	0.00						

COMMISSIONER