

ANNEXURE I : PROJECT INFORMATION (FINANCIAL)
JNNURM
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Month Ending by September' 2010

State /
UT Code

State/UT Name

Andhra Pradesh

SLNA

APUFIDC

S. No	City	Implementing Agency	Project Code	Project Title	Project Bank Account No.	Project Component	Date of Approval by GoI	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15
BSUP (Identified Cities)													
1	Vijayawada	VMC	28165071 B149	Detailed designs and estimations to BSUP, Circle-I area.	A/c. No.: 62079496073 State Bank of Hyderabad, Governorpet Branch, Vijayawada.	Basic Amenities (i) Water Supply (ii) Sewerage (iii) Roads and Pavements (iv) Street Lighting (v) Drains (vi) Others Total	11/10/2006	65.78 67.59 178.34 - 58.33 11.11 381.15	190.50	76.20	114.30	-	-
2	Vijayawada	VMC	28165071 B124	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	A/c. No.: 62079496073 State Bank of Hyderabad, Governorpet Branch, Vijayawada.	Basic Amenities (i) Water Supply (ii) Sewerage (iii) Roads, Pavements & Others (iv) Street Lighting (v) Housing Total	28-09-2006	6073.70 19800.00 25873.70	12936.85	5174.74	1822.11	5940.00	-
3	Vijayawada	VMC	28165071 B269	Detailed designs and estimations for BSUP- Circle-II, Vijayawada.	A/c. No.: 62079496073 State Bank of Hyderabad, Governorpet Branch, Vijayawada.	Basic Amenities (i) Water Supply (ii) Sewerage (iii) Roads and Pavements (iv) Street Lighting (v) Drains Consulting Charges Total	2/2/2007	726.39 1349.53 3074.92 - 657.95 174.26 5983.05	2904.40	1161.76	1916.89	-	-
4	Vijayawada	VMC	28165071 B270	Detailed designs and estimations for BSUP- Circle-II & III areas, Vijayawada.	A/c. No.: 62079496073 State Bank of Hyderabad, Governorpet Branch, Vijayawada.	Basic Amenities (i) Water Supply (ii) Sewerage (iii) Roads and Pavements (iv) Street Lighting (v) Others (Drains) Consulting Charges Total	2/2/2007	602.17 465.11 916.27 - 587.70 77.14 2648.39	1285.62	514.26	848.51	-	-
5	Vijayawada	VMC	28165071 B204	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	A/c. No.: 62079496073 State Bank of Hyderabad, Governorpet Branch, Vijayawada.	Basic Amenities (i) Water Supply (ii) Sewerage (iii) Roads and Pavements (iv) Street Lighting (v) Housing (vi) Drains (vii) Leveling site (viii) Others (ix) Contingencies	19-10-2007	571.72 1351.23 2996.55 150.00 9452.80 2132.79 125.00 1681.25 626.82	9168.17	4193.54	3700.85	2025.60	-

S. No	City	Implementing Agency	Project Code	Project Title	Project Bank Account No.	Project Component	Date of Approval by Gol	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15
						Total		19088.16					
6	Vijayawada	VMC	28165071 B616	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	A/c. No.: 62079496073 State Bank of Hyderabad, Governorpet Branch, Vijayawada.	Repairs to Dwelling Units	13-02-2008	773.81	386.91	154.76	232.14	-	-
						Total		773.81	386.91	154.76	232.14	-	
7	Vijayawada	VMC	28165071 B1798	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC.	A/c. No.: 62079496073 State Bank of Hyderabad, Governorpet Branch, Vijayawada.	(i) Housing	21-02-2009	7040.00	4898.81	1959.77	2170.83	768.21	-
						(ii) Water Supply		309.53					
						(iii) Sewerage		300.59					
						(iv) Street Lighting		393.79					
						(v) Roads		584.76					
						(vi) Drains		66.95					
						(vii) Parks		25.00					
						(viii) Compound Wall		66.45					
						(ix) Site Development		44.35					
						(x) Health		24.00					
						(xi) Community Hall		63.35					
						(xii) School Buliding		60.00					
						(xiii) Taxes		818.84					
						Total		9797.61					
8	Vijayawada	VMC	28165071 B1799	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	A/c. No.: 62079496073 State Bank of Hyderabad, Governorpet Branch, Vijayawada.	(i) Housing	21-02-2009	7040.00	4898.40	1959.36	2170.83	768.21	-
						(ii) Water Supply		309.65					
						(iii) Sewerage		302.78					
						(iv) Street Lighting		393.79					
						(v) Roads		584.76					
						(vi) Drains		66.95					
						(vii) Parks		25.00					
						(viii) Compound Wall		61.14					
						(ix) Site Development		46.59					
						(x) Health		24.00					
						(xi) Community Hall		63.34					
						(xii) School Buliding		60.00					
						(xiii) Taxes		818.79					
						Total		9796.79					

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JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress for Month Ending : September' 2010

State /UT Code

State/UT Name Andhra Pradesh

S. No	City	Project Code	Project Title	Project Approval Date	Project Targeted Completion date	Executing/Implementing Agency	Project Component	Stagewise Progress//Milestones (Please specify) as Scheduled in DPR					
								No/No. of Packages	Stage I (Tender Floating)/ Date	Stage II (Work Order)/ Date	Stage III (Work)/ Date	Stage IV (Atleast 50% Completion)/ Date	Stage V (100% Completion)/ Date
	BSUP (Identified Cities)												
1	Vijayawada	28165071B149	Detailed designs and estimations to BSUP, Circle-I area.	11-10-2006	30-07-2009	Vijayawada Municipal Corporation	Infrastructure	61	15-10-2006	30-10-2006	05-11-2006	28-01-2008	30-09-2008
2		28165071B124	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	28-09-2006	31-12-2010		Housing & Infrastructure	127	15-09-2007	03-10-2007	08-11-2007	01-10-2008	27-09-2009
3		28165071B269	Detailed designs and estimations for BSUP- Circle-II, Vijayawada.	02-02-2007	30-11-2010		Infrastructure	323	08-03-2007	15-10-2007	24-03-2008	30-09-2008	01-02-2009
4		28165071B270	Detailed designs and estimations for BSUP- Circle-II & III areas, Vijayawada.	02-02-2007	30-11-2010		Infrastructure	136	08-03-2007	15-10-2007	24-03-2008	30-09-2008	01-02-2009

S. No	City	Project Code	Project Title	Project Approval Date	Project Targeted Completion date	Executing/Implementing Agency	Project Component	Stagewise Progress//Milestones (Please specify) as Scheduled in DPR					
								No/No. of Packages	Stage I (Tender Floating)/ Date	Stage II (Work Order)/ Date	Stage III (Work)/ Date	Stage IV (Atleast 50% Completion)/ Date	Stage V (100% Completion)/ Date
5		28165071B204	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	19-10-2007	30-09-2011		Infrastructure	82	21-07-2008	20-08-2008	24-11-2008	30-05-2009	18-10-2009
6		28165071B616	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	13-02-2008	31-10-2009		Housing Repairs	6	04-08-2008	23-08-2008	01-09-2008	05-01-2009	31-03-2009
7		28165071B1798	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC.	21-02-2009	30-09-2011		Housing & Infrastructure	7	18-05-2010	08-06-2010	08-06-2010	20-02-2010	20-02-2011
8		28165071B1799	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	21-02-2009	30-09-2011		Housing & Infrastructure	1	18-05-2010	08-06-2010	08-06-2010	20-02-2010	20-02-2011

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**ANNEXURE III : APPROVAL, RELEASE & UTILISATION OF FUNDS
JNNURM**

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

State /UT Code

State/UT Name

Andhra Pradesh

0												
S. No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to EA			Amount Spent by EA			Commitment pending	
					Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto the end of Month	Upto end of Project Period
1	2	3	4	5	6	7	8	9	10	11	12	13
BSUP (Identified Cities)												
1	Vijayawada	Detailed designs and estimations to BSUP, Circle-I area.	Gol Share	185.02	138.75	46.27	185.02	138.75	46.27	185.02	0.00	0.00
			State Share	78.45	55.52	22.93	78.45	55.52	22.93	78.45	0.00	0.00
			ULB Share	117.68	199.98	-69.20	130.78	189.98	-59.24	130.74	0.00	0.00
			Total	381.15	394.25	0.00	394.25	384.25	9.96	394.21	0.00	0.00
2	Vijayawada	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	Gol Share	12936.85	9702.63	0.00	9702.63	8996.85	705.78	9702.63	3234.22	0.00
			State Share	5174.74	3881.04	0.00	3881.04	3325.98	555.06	3881.04	1293.70	0.00
			ULB Share	1822.11	5499.23	2353.82	7853.05	5000.00	2853.05	7853.05	0.00	0.00
			Bank Loan	5940.00	360.00	52.00	412.00	360.00	52.00	412.00	5528.00	0.00
			Total	25873.70	19442.90	2405.82	21848.72	17682.83	4165.89	21848.72	10055.92	0.00

Extra share incurred By VMC now adjusted

0												
S. No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to EA			Amount Spent by EA			Commitment pending	
					Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto the end of Month	Upto end of Project Period
1	2	3	4	5	6	7	8	9	10	11	12	13
BSUP (Identified Cities)												
3	Vijayawada	Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	Gol Share	1285.62	964.22	0.00	964.22	745.85	120.88	866.73	321.40	0.00
			State Share	514.26	385.70	0.00	385.70	316.68	23.32	340.00	128.56	0.00
			ULB Share	848.51	764.56	0.00	764.56	764.50	0.00	764.50	83.95	0.00
			Total	2648.39	2114.48	0.00	2114.48	1827.03	144.20	1971.23	533.91	0.00
4	Vijayawada	Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	Gol Share	2904.40	2178.30	0.00	2178.30	2178.30	0.00	2178.30	726.10	0.00
			State Share	1161.76	871.32	0.00	871.32	871.32	0.00	871.32	290.44	0.00
			ULB Share	1916.89	3257.13	303.61	3560.74	3257.13	303.61	3560.74	0.00	0.00
			Total	5983.05	6306.75	303.61	6610.36	6306.75	303.61	6610.36	1016.54	0.00

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S. No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to EA			Amount Spent by EA			Commitment pending	
					Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto the end of Month	Upto end of Project Period
1	2	3	4	5	6	7	8	9	10	11	12	13
BSUP (Identified Cities)												
5	Vijayawada	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	Gol Share	9168.17	2292.04	0.00	2292.04	1876.04	0.00	1876.04	2292.04	4584.09
			State Share	4193.54	916.82	0.00	916.82	750.42	0.00	750.42	1048.39	2228.33
			ULB Share	3780.85	0.00	661.65	661.65	0.00	474.11	474.11	283.56	2835.64
			Bank Loan	2025.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2025.60
			Total	19168.16	3208.86	661.65	3870.51	2626.46	474.11	3100.57	3623.99	11673.66
6	Vijayawada	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	Gol Share	386.91	290.19	0.00	290.19	134.73	155.46	290.19	96.72	0.00
			State Share	154.76	116.07	0.00	116.07	100.00	16.07	116.07	38.69	0.00
			ULB Share	232.14	352.99	-167.26	185.73	352.99	-167.26	185.73	46.41	0.00
			Total	773.81	759.25	-167.26	591.99	587.72	4.27	591.99	181.82	0.00

Extra share incurred By VMC now adjusted

0												
S. No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to EA			Amount Spent by EA			Commitment pending	
					Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto the end of Month	Upto end of Project Period
1	2	3	4	5	6	7	8	9	10	11	12	13
BSUP (Identified Cities)												
7	Vijayawada	Housing & Infrastructure facilities for 3200 housing unit in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC	Gol Share	4898.81	0.00	1224.75	1224.75	0.00	0.00	0.00	0.00	3674.06
			GoAP Share	1959.77	0.00	489.90	489.90	0.00	0.00	0.00	0.00	1469.87
			ULB Share	2170.83	0.50	0.00	0.50	0.50	0.00	0.50	542.21	1628.12
			Berificiery	768.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.21
			Total	9797.62	0.50	1714.65	1715.15	0.50	0.00	0.50	542.21	7540.26
8	Vijayawada	Housing & Infrastructure facilities for 3200 housing unit in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v)	Gol Share	4898.40	0.00	1224.63	1224.63	0.00	0.00	0.00	0.00	3673.77
			GoAP Share	1959.36	0.00	489.85	489.85	0.00	0.00	0.00	0.00	1469.51
			ULB Share	2170.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2170.83
			Berificiery	768.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.21
			Total	9796.80	0.00	1714.48	1714.48	0.00	0.00	0.00	0.00	8082.32

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Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Month Ending: September' 2010**State /UT Code**

State/UT Name: ANDHRA PRADESH

SLNA : APUFIDC

Annual Progress Report - 2019-20												
S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulative)	At the beginning of Month	During the Month	Upto end of Month (Cumulative)
1	3	4	5	6	7	8	9	10	11	12	13	14
BSUP (Identified Cities)												
1	Vijayawada	Detailed designs and estimations to BSUP, Circle-I area.	Basic Amenities			Nos/Rs. Lakhs						
			(i) Water Supply	65.78	Sanctioned	61	100%	0%	100%	394.21	0.00	394.21
			(ii) Sewerage	67.59	Tender Floated	61						
			(iii) Roads and Pavements	178.34	Work Order issued	61						
			(iv) Street Lighting	-	Work started	61						
			(v) Drains	58.33	Upto 25% Completed	-						
			(vi) Others	11.11	25- 50% Completed	-						
					More than 50% Completed	-						
					Fully Completed	61						
			Total	381.15	Occupied	-						

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulative)	At the beginning of Month	During the Month	Upto end of Month (Cumulative)
1	3	4	5	6	7	8	9	10	11	12	13	14
2	Vijayawada	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	Basic Amenities		Sanctioned	127	77%	1%	78%	17682.83	4165.89	21848.72
			(i) Water Supply		Tender Floated	127						
			(ii) Sewerage		Work Order issued	127						
			(iii) Roads, Pavements & Others	6073.70	Work started	127						
			(iv) Street Lighting		Upto 25% Completed	6						
			(v) Housing	19800.00	25- 50% Completed	25						
					More than 50% Completed	40						
					Fully Completed	56						
			Total	25873.70	Occupied	4372						
3	Vijayawada	Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	Basic Amenities		Sanctioned	323	94%	1%	95%	6306.75	303.61	6610.36
			(i) Water Supply	726.39	Tender Floated	323						
			(ii) Sewerage	1349.53	Work Order issued	323						
			(iii) Roads and Pavements	3074.92	Work started	323						
			(iv) Street Lighting	-	Upto 25% Completed	2						
			(v) Drains	657.95	25- 50% Completed	5						
			Consulting Charges	174.26	More than 50% Completed	35						
					Fully Completed	281						
			Total	5983.05	Occupied	-						

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulative)	At the beginning of Month	During the Month	Upto end of Month (Cumulative)
1	3	4	5	6	7	8	9	10	11	12	13	14
4	Vijayawada	Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	Basic Amenities		Sanctioned	136	95%	1%	96%	1913.28	57.95	1971.23
			(i) Water Supply	602.17	Tender Floated	134						
			(ii) Sewerage	465.11	Work Order issued	134						
			(iii) Roads and Pavements	916.27	Work started	134						
			(iv) Street Lighting	-	Upto 25% Completed	1						
			(v) Others (Drains)	587.7	25- 50% Completed	2						
			Consulting Charges	77.14	More than 50% Completed	15						
					Fully Completed	116						
			Total	2648.39	Occupied	-						
5	Vijayawada	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	Basic Amenities				30%	2%	32%	2626.46	474.11	3100.57
			(i) Water Supply	571.72	Sanctioned	82						
			(ii) Sewerage	1351.23	Tender Floated	82						
			(iii) Roads and Pavements	2996.55	Work Order issued	82						
			(iv) Street Lighting	150.00	Work started	82						
			(v) Housing	9452.80	Upto 25% Completed	3						
			(vi) Drains	2132.79	25- 50% Completed	4						
			(vii) Leveling site	125.00	More than 50% Completed	55						
			(viii) Others	1681.25	Fully Completed	20						
			(ix) Contingencies	626.82	Occupied	-						
			Total	19088.16								

[illegible]

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulative)	At the beginning of Month	During the Month	Upto end of Month (Cumulative)
1	3	4	5	6	7	8	9	10	11	12	13	14
8		Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	(i) Housing	7040.00	Sanctioned	1	-	-	-	-	-	-
			(ii) Water Supply	309.65	Tender Floated	1						
			(iii) Sewerage	302.78	Work Order issued	1						
			(iv) Street Lighting	393.79	Work started	1						
			(v) Roads	584.76	Upto 25% Completed	-						
			(vi) Drains	66.95	25- 50% Completed	-						
			(vii) Parks	25.00	More than 50% Completed	-						
			(viii) Compound Wall	61.14	Fully Completed	-						
			(ix) Site Development	46.59	Occupied	-						
			(x) Health	24.00								
			(xi) Community Hall	63.34								
			(xii) School Buliding	60.00								
			(xiii) Taxes	818.79								
			Total	9796.79								

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JNNURM

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Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter Ending by September' 2010

State /UT Code**State/UT Name**

Andhra Pradesh

SLNA APUFIDC

S. No	City	Name of Reform	Monitorable Indicator	Time Frame for Achievem ent as per MoA	Mid-term Target (By Decembe r 2008)	Target for the Reporting Year	Quarterly Target			Quarterly Achievement		
							Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1	2	3	4	6	7	8	9	10	11	12	13	14
		BSUP Cities										
1	Vijayawada	Internal Earmarking in Municipal Budget	a) % of Municipal budget earmarked for urban poor	Year-1	-	-	-	-	-	-	-	40%
			b) BSUP Fund (Rs Lakhs)	-	-	-	-	-	-	-	-	Rs.2.00 Cr.
2		Implementation of 7 point Charter-Provision of services to the urban Poor	No. of poor beneficiaries covered (based on standard fixed)	-	-	-	-	-	-	-	-	-
2.1		Security of land tenure	No. provided with security of tenure	88,000 Year-7	5000	3400	-	-	-	7376	-	7376
2.2		Affordable shelter	No. of houses constructed for the poor	-	-	-	-	-	-	-	-	-
		(i) New		85000 Year-7	2000	2000	-	-	-	4384	1056	5440
		(ii) Upgradation		-	-	-	-	-	-	-	-	-
			No. of poor provided with service as per stipulated standards	-	-	-	-	-	-	-	-	-
2.3		Water supply	No. of poor households covered	42000 Year-7	28000	19003	750	750	750	35543		35543
2.4		Sanitation	No. of poor households covered	-	-	-	-	-	-	-	-	100% coverage achieved.
2.5		Education	No. of households with ready access to primary school	-	-	-	-	-	-	-	-	100% coverage achieved.

S. No	City	Name of Reform	Monitorable Indicator	Time Frame for Achievement as per MoA	Mid-term Target (By December 2008)	Target for the Reporting Year	Quarterly Target			Quarterly Achievement		
							Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
2.6		Health	No. of households with ready access to Primary Health Care centre	-	-	-	-	-	-	-	-	100% coverage achieved.
2.7		Social Security	No. of poor beneficiaries covered	-	-	-	-	-	-	-	-	All eligible beneficiaries are provided with social security benefits. Abhayastam for poor women in SHGs for contributory pension.
3		Earmarking for Housing the urban poor		-	-	-	-	-	-	-	-	VMC's land of 267.52 Acres have allotted for construction of houses to the poor people.
3.1			% of land earmarked in Housing colonies	-	-	-	-	-	-	-	-	
3.2			% of FSI earmarked	-	-	-	-	-	-	-	-	

COMMISSIONER

ANNEXURE VI : PROGRESS OF CAPACITY BUILDING PROGRAMMES

JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter Ending by September' 2010

State /UT Code

SLNA APUFIDC

S.No	State/City	Item	Physical Process		Financial Progress					
			Milestone		Release of Funds			Expenditure		
			Targeted upto the end of quarter	Achieved upto the end of quarter	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1	2	3	4	5	6	7	8	9	10	11
1	State Level									
1.1	Andhra Pradesh / Vijayawada	Preparation of State Urban Poverty Profile	-	-	-	-	-	-	-	--
1.2		Preparation of State Slums Profile	-	-	-	-	-	-	-	--
1.3		Preparation of State Strategy for Urban Poverty Alleviation	-	-	-	-	-	-	-	--
1.4		Preparation State Strategy for Slum-free Cities/7-Point Charter	-	-	-	-	-	-	-	--
2	City Level (BSUP Cities/IHSDP Cities)									
2.1		Preparation of City Urban Poverty Profile	-	-	-	-	-	-	-	--
2.2		Preparation of City Slums Profile	-	-	-	-	-	-	-	--

S.No	State/City	Item	Physical Process		Financial Progress					
			Milestone		Release of Funds			Expenditure		
			Targeted upto the end of quarter	Achieved upto the end of quarter	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
2.3		Preparation of City Strategy for Urban Poverty Alleviation	Preparation of City Strategy.	Prepared	In House					
2.4		Preparation of City Strategy for Slum Development/7-Point Charter	Preparation of Detailed Project Reports entrusted to the Consultants	Consultants submitted eight DPRs	-	-	-	191.97 Lakhs	-	191.97 Lakhs
3	Capacity Building Programmes									
3.1		Officials Trained	2	-	-	-	-	-	-	-
3.2		Non-Officials Trained	2	-	-	-	-	-	-	-
4	Workshops									
4.1		National Level	-	-	-	-	-	-	-	-
4.2		Regional Level	-	-	-	-	-	-	-	-
4.3		State Level	-	-	-	-	-	-	-	-
5	Other : Education & Study tour to the Corporators, Mayor & Dy.Mayor.									
			-	-	-	-	-	-	-	-

COMMISSIONER

ANNEXURE VII : FUNDS FLOW, UTILISATION & REQUIREMENTS

JNNURM

Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month September' 2010

S. No	City	Project Code	Project Name	Date of Approval by CSMC/CSC	Shares	Approved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	UC Submitted by EA	Additional Requirement of fund by the end of FY	Additional Requirement for the rest of the Mission period
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Vijayawada	2816507 1B149	Detailed designs and estimations to BSUP, Circle-I area.	11/10/2006	Gol	185.02	0.00	185.02	185.02	185.02	360.57	0.00	0.00
					State	78.45	0.00	78.45	78.45	78.45		0.00	0.00
					ULB	117.68	0.00	0.00	130.78	130.74		0.00	0.00
					Total	381.15	0.00	263.47	394.25	394.21	360.57	0.00	0.00
2	Vijayawada	2816507 1B124	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	28-09-2006	Gol	12936.85	0.00	9702.63	9702.63	9702.63	17499.56	3234.22	0.00
					State	5174.74	0.00	3881.04	3881.04	3881.04		1293.70	0.00
					ULB	1822.11	0.00	0.00	5499.23	7493.06		0.00	0.00
					Bank Loan	5940.00	0.00	0.00	412.00	772.00		5528.00	0.00
					Total	25873.70	0.00	13583.67	19494.90	21848.73	17499.56	10055.92	0.00
3	Vijayawada	2816507 1B270	Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	22-02-2007	Gol	1285.62	0.00	964.22	964.22	832.10	1815.00	321.40	0.00
					State	514.26	0.00	385.70	385.70	316.68		128.56	0.00
					ULB	848.51	0.00	0.00	764.56	822.45		83.95	0.00
					Total	2648.39	0.00	1349.92	2114.48	1971.23	1815.00	533.91	0.00

S. No	City	Project Code	Project Name	Date of Approval by CSMC/CSC	Shares	Approved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	UC Submitted by EA	Additional Requirement of fund by the end of FY	Additional Requirement for the rest of the Mission period
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Vijayawada	28165071B269	Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	22-02-2007	Gol	2904.40	0.00	2178.30	2178.30	2178.30	4656.33	726.10	0.00
					State	1161.76	0.00	871.32	871.32	871.32		290.44	0.00
					ULB	1916.89	0.00	0.00	3560.74	3560.74		0.00	0.00
					Total	5983.05	0.00	3049.62	6610.36	6610.36	4656.33	1016.54	0.00
5	Vijayawada	28165071B204	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	19-10-2007	Gol	9168.17	0.00	2292.04	2292.04	1876.04	0.00	2292.04	4584.09
					State	4193.54	0.00	916.82	916.82	750.42		1048.39	2228.33
					ULB	3780.85	0.00	0.00	661.65	474.11		283.56	2835.64
					Bank Loan	2025.60	0.00	0.00	0.00	0.00		0.00	2025.60
					Total	19168.16	0.00	3208.86	3870.51	3100.57	0.00	3623.99	11673.66
6	Vijayawada	28165071B616	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	13-02-2008	Gol	386.91	0.00	290.19	290.19	290.19	543.88	96.72	0.00
					State	154.76	0.00	116.07	116.07	116.07		38.69	0.00
					ULB	232.14	0.00	0.00	185.73	185.73		46.41	0.00
					Total	773.81	0.00	406.26	591.99	591.99	543.88	181.82	0.00

S. No	City	Project Code	Project Name	Date of Approval by CSMC/CSC	Shares	Approved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	UC Submitted by EA	Additional Requirement of fund by the end of FY	Additional Requirement for the rest of the Mission period
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Vijayawada	2816507 1B1798	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC	21-02-2009	Gol Share	4898.81	0.00	1224.75	1224.75	0.00	0.00	0.00	3674.06
					GoAP Share	1959.77	0.00	489.90	489.90	0.00	0.00	0.00	1469.87
					ULB Share	2170.83	0.00	0.00	0.50	0.50	0.00	542.21	1628.12
					Berificiery	768.21	0.00	0.00	0.00	0.00	0.00	0.00	768.21
					Total	9797.62	0.00	1714.65	1715.15	0.50	0.00	542.21	7540.26
8	Vijayawada	2816507 1B1799	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	21-02-2009	Gol Share	4898.40	0.00	1224.63	1224.63	0.00	0.00	0.00	3673.77
					GoAP Share	1959.36	0.00	489.85	489.85	0.00	0.00	0.00	1469.51
					ULB Share	2170.83	0.00	0.00	0.00	0.00	0.00	0.00	2170.83
					Berificiery	768.21	0.00	0.00	0.00	0.00	0.00	0.00	768.21
					Total	9796.80	0.00	1714.48	1714.48	0.00	0.00	0.00	8082.32

COMMISSIONER

ANNEXURE VIII : MONITORABLE INDICATORS (FOR THE MISSION PERIOD & MID-TERM)

JNNURM

Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month September' 2010

		Projects		Dwelling Units		Coverage under 7 Point charter amenities	Security of Tenure	BSUP Funds established	Reservation of land for housing the poor
S.No	City	Completed	In Progress	Completed	In Progress	No. of Households	No. of Households	No. of Cities	No. of Cities
1	2	3	4	5	6	7	8	9	10
1	Vijayawada	2	6	5440	10880	30,683	36,000	Yes	-

COMMISSIONER

ANNEXURE IX : Project Implementation Monitoring

JNNURM

Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month September' 2010.

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
1	2	3	4	5	6	7	8	9	10	11	12
Detailed designs and estimations to BSUP, Circle-I area. (Rs.3.70 Cr.)	1	Providing Water Supply distribution lines in Brahmaiah Colony. Rc.E6-25677/07	8.53	8.29	8.50		4/9/2007	5/5/2007	8/4/2007	27.8.07	223
(Rs.3.70 Cr.)	2	Providing Water Supply distribution lines in Nulakapet.	1.17	1.09	0.53		04/09/07	30-04-07	29-06-07	9.10.07	100
(Rs.3.70 Cr.)	3	Providing Water Supply distribution lines in Praja Sakthi Nagar. Rc.E6-25678/07	2.27	2.17	2.21		04/09/07	30-04-07	29-07-07	29.8.07	30
(Rs.3.70 Cr.)	4	Providing Water Supply distribution lines in Kanaka Durga Reddy Colony. Rc.E6-25675/07	3.22	3.06	2.82		04/09/07	30-04-07	29-07-07	15.11.07	106
(Rs.3.70 Cr.)	5	Providing side drains to balance roads in Labour Colony in 2 ⁹ th division. Rc.E6-25079/2007	8.34	8.38	8.39	0.05	28-04-07	15-05-07	14-08-07	3.10.07	49
(Rs.3.70 Cr.)	6	Construction of 9 th CC drains for cross roads in Labour Colony in 2 ⁹ th div. Rc.E6-49446/05	19.98	18.72	17.36		10/03/06	10/04/06	09/10/06	11/12/06	62
(Rs.3.70 Cr.)	7	Providing side drains to Sangam Ramulu Street in 2 ⁹ th div. Rc.E6-16292/2007	0.45	0.43	0.40		09/03/07	02/04/07	01/06/07	20-06-07	19
(Rs.3.70 Cr.)	8	Providing CC drains at K.L.Rao Nagar in 5 th cross road in 31 st div. Rc.E6-65277/2006	0.98	1.00	1.00	0.02	20-01-07	09/02/07	08/04/07	20-05-07	42
(Rs.3.70 Cr.)	9	Re-construction of CC drains at K.L.Rao Nagar in 8 th street in 31 st div. Rc.E6-61155/2006	1.54	1.30	1.30		18-01-07	10/01/07	09/04/07	27-04-07	18
(Rs.3.70 Cr.)	10	Construction of CC Drains to Sampatatabai street from Temple steps to Mallikarjua Peta at 25 th Division. E6-30743/07	3.48	3.48	3.46		14.6.07	11.7.07	10.10.07	23.12.07	73
(Rs.3.70 Cr.)	11	Providing 12 th cc Drains, steps and landing in 30th division E6-78276/07	3.15	2.52	2.58		16.11.07	11.12.07	10.3.08	10.2.08	30
(Rs.3.70 Cr.)	12	Restoration of UGD and Water supply Pipe line in Prajasakthi Nagar (E6-56860/07)	0.96	0.81	0.55		16.10.07	5.11.07	4.12.07	15.3.08	101
(Rs.3.70 Cr.)	13	Restoration of UGD Pipe line and Water Supply line with quarry dust in Ekalavya Nagar (E6-56859/07)	2.92	2.56	1.87		16.10.07	5.11.07	4.12.07	15.3.08	101

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.3.70 Cr.)	14	Construction of 12" CC Drain steps Land in 30th Division (E6-78275/07)	2.85	2.26	2.00		16.11.07	11.12.07	10.3.08	10.2.08	
(Rs.3.70 Cr.)	15	Restoration of UGD and Water supply Pipe line in Nulaka Pet (E6-56857/07)	1.00	0.91	0.53		16.10.07	5.11.07	4.1.08	20.3.08	76
(Rs.3.70 Cr.)	16	Restoration of UGD and Water supply Pipe line in Bhagathsing Nagar (E6-51185/07)	0.48	0.46	0.46		16.10.07	5.11.07	4.12.07	20.3.08	106
(Rs.3.70 Cr.)	17	Restoration of UGD and Water supply Pipe line in Kanaka Durga reddu nagar (E6-56764/07)	1.35	1.22	1.03		16.10.07	4.11.07	4.1.08	20.3.08	76
(Rs.3.70 Cr.)	18	Providing Water supply distribution line in Urmila Subba Rao nagar. Rc.E6-24385/07	18.53	17.99	11.20		16.4.07	19.5.07	18.9.07		
(Rs.3.70 Cr.)	19	Providing Under ground drainage facility to Urmila Subba Rao Nagar. Rc.E6-21279/2007.	38.91	38.82	36.41		7.1.08	11.2.08	10.6.08		
(Rs.3.70 Cr.)	20	Construction of CC drains raising and laying of CC roads in Priyadarsini colony 28th division. E6-48543/07	95.85	98.00	94.27		12.2.08	4.6.08	03.02.09		
(Rs.3.70 Cr.)	21	Construction of CC drains raising and laying of CC roads in Nulakpet in 29th division E6-48537/07	15.00	13.15	14.87		12.2.08	25.3.08	24.7.08		
(Rs.3.70 Cr.)	22	Construction of CC drains raising and laying of CC roads in Ekalavya nagar in 29th division.E6-48536/07	52.30	49.22	43.84		12.2.08	27.3.08	26.7.08	10.11.08	106
(Rs.3.70 Cr.)	23	Construction of CC drains raising and laying of CC roads in Kanaka Durga Reddy nagar in 29th division. E6-48535/07	24.70	23.14	23.03		12.2.08	27.3.08	26.7.08	30.12.08	157
(Rs.3.70 Cr.)	24	Construction of CC drains raising and laying pf Cc roads in Brahmaiah colony in 29th division. E6-48540/07	13.72	12.74	11.08		12.2.08	27.3.08	26.7.08	24.10.08	92
(Rs.3.70 Cr.)	25	Construction of CC drains raising and laying of CC roads in Bhagthsingh nagar in 29th division. E6-48538/07	14.72	13.76	13.05		12.2.08	27.3.08	26.7.08	24.10.08	90
(Rs.3.70 Cr.)	26	Construction of CC drains and laying of CC roads in Prajashakti nagar in 29th division. E6-48539/07	13.40	11.77	11.33		12.2.08	25.3.08	24.7.08		
(Rs.3.70 Cr.)	27	Reconsturction of CC drains at K.L.Rao nagar 8 th road in 31 st division E6-61157/06	1.50	1.50	1.48		14.6.07	11.7.07	10.10.07		
(Rs.3.70 Cr.)	28	Providing water Supply distribution line in ekalavya nagar Rc.E6-25682/07	6.11	5.78	4.52		16.10.07	5.11.07	4.12.07	10.12.07	6

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.3.70 Cr.)	29	Reconstruction of CC drains and damaged CC road in Katavari st. in 36th division.Rc-E6-57439/06	0.80	0.63	0.55		23.12.06	23.12.06	1.3.07	28.2.07	
(Rs.3.70 Cr.)	30	Construction of 12" CC drains steps landings from iaak st. in 35 th division. RcE6-52111/06	1.00	1.00	0.96		16.10.07	5.11.07	4.12.07		
(Rs.3.70 Cr.)	31	Reconstruction of CC drains and damaged CC road in Tatakondavari st. in 35th division.Rc-E6-24266/06	2.55	2.27	2.20		23.12.06	23.12.06	1.3.07	25.2.07	
(Rs.3.70 Cr.)	32	Providing drains steps landing to shariff house at kotteti kotaiah st in 33rd division. Rc. E6-15448/06	1.30	1.30	1.21		16.10.07	31.12.06	5.1.07	21.3.07	75
(Rs.3.70 Cr.)	33	Reconstruction of damaged drains in Katta Gopi st. in 35th division Rc.E6-68729/06	1.22	1.20	0.99		10.1.07	10.1.07	19.4.07	9.4.07	
(Rs.3.70 Cr.)	34	Providing Ccdraains at Royappa raju st. in 32nd division. Rc.E6-69730/06	1.00	1.00	1.00		16.10.07	5.11.07	4.12.07	4.4.08	121
(Rs.3.70 Cr.)	35	Reconstrution of damaged drains in konduruvari st in 35th division Rc.E6-70351/06	1.36	1.34	0.92		10.1.07	10.1.07	19.4.07	6.4.07	
(Rs.3.70 Cr.)	36	Reconstrution of side drains to thammin kanakamma st from 4-2/4-76 in E.P.NO.44/174 in hill area in 32nd division Rc.E6-28148/06	0.90	0.90	0.26		14.6.07	11.7.07	10.10.07	20.10.07	10
(Rs.3.70 Cr.)	37	Reconstruction of damaged drains in yenugula anjamma st. in 35th Division Rc.E6-68699/06	1.38	1.21	1.12		10.1.07	10.1.07	19.4.07	28.3.07	
(Rs.3.70 Cr.)	38	Providing CC drain at ganganamma temple road at 34th division E6-18172/07	0.90	0.90	0.76		24.3.07	2.4.07	1.6.07	9.5.07	
(Rs.3.70 Cr.)	39	Providing CC drains to rama mandiram st (near chruch back side) in 33rd division. Rc.E6-18199/07	1.50	1.50	1.48		21.3.07	26.3.07	25.6.07	18.5.07	
(Rs.3.70 Cr.)	40	Reconstruction of CC drains steps landing near kuncham goplam house near anjaneyavagu hill area in 32nd division Rc.E6-22703/07	0.70	0.70	0.60		23.4.07	30.4.07	29.6.07	30.5.07	
(Rs.3.70 Cr.)	41	Construction of CC drains steps and landings at devadasu st. in 30th division Rc.E6-11252/07	1.80	1.80	1.70		7.3.07	8.4.07	8.6.07	27.6.07	19
(Rs.3.70 Cr.)	42	Providing CC drains and CC patches steps and landings in ramarao st in 30th division E6-12536/07	1.90	1.90	1.90		18.4.07	25.4.07	24.7.07	3.6.07	
(Rs.3.70 Cr.)	43	Providing CC drains and steps repairs in yadavapuram st hill area at 34th division.Rc.E6-18178/07	2.30	2.30	2.25		31.3.07	7.4.07	6.7.07	27.6.07	21

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.3.70 Cr.)	44	Providing 9" CC drains and repairs to the steps and landings in bontha paparay st in 32nd division Rc.E6-30359/07	0.80	0.80	0.75		6.6.07	15.6.07	14.8.07	9.10.07	56
(Rs.3.70 Cr.)	45	Providing CC drain and CC patches steps and landing in karunamai devalayam st in 30th division Rc.E6-12540/07	4.00	4.00	3.90		11.7.07	20.7.07	19.10.07	22.10.07	3
(Rs.3.70 Cr.)	46	Reconstruction of CC drains to brahmamgari temple st. in hill area in 36th division. Rc.E6-27383/07	1.62	1.40	1.23		3.5.07	3.5.07	10.5.07	27.9.07	140
(Rs.3.70 Cr.)	47	Reconstruction of CC drains to gouse mohiddin st. and gollapalaem gattu road in 36th division Rc.E6-31984/07	1.33	1.33	1.29		11.7.07	11.7.07	20.7.07	11.11.07	113
(Rs.3.70 Cr.)	48	Providing CC drains and landings, steps and patch work at guru swamy st in 30th division Rc.E6-34902/07	2.00	2.00	1.95		5.7.07	9.7.07	8.10.07	12.11.07	35
(Rs.3.70 Cr.)	49	Providing CC drains and Ccpatches in yesuratnam st. in 30th division Rc.E6-12538/07	2.00	2.00	1.87		14.6.07	11.7.07	10.10.07	9.10.07	
(Rs.3.70 Cr.)	50	Restoration of UGD and water supply pipe line tranches with quarry dust in brahmaiah colony Rc.E6-56861/07	0.56	0.49	0.32		16.10.07	5.11.07	04.12.07	30.1.08	57
(Rs.3.70 Cr.)	51	Restoration of under ground drainage tranches with colony dust at priyadarsini colony in 28th division E6-56856/07	1.50	1.45	1.35		16.10.07	5.11.07	4.1.08	30.5.08	127
(Rs.3.70 Cr.)	52	Providing Under Ground Drainage facilities to Bhagat Singh Nagar. RCE6-24258/07	3.79	3.56	3.37		3/4/2007	25-04-07	24-07-07	9.5.08	290
(Rs.3.70 Cr.)	53	Providing Under Ground Drainage facilities to Nulakapet. Rc.E6-24249/07	3.02	2.87	2.36		3/4/2007	26.4.07	25.7.07	23.7.07	
(Rs.3.70 Cr.)	54	Providing Under Ground Drainage facilities to Brahmaiah Colony. Rc.E6-24252/07	4.27	4.10	3.10		3/4/2007	25-04-07	24-07-07	9.5.08	290
(Rs.3.70 Cr.)	55	Providing Under Ground Drainage facilities to Kanaka Durga Reddy Colony. Rc.E6-24251/07	6.41	6.38	0.62		3/4/2007	25-04-07	24.8.07	6.6.08	287
(Rs.3.70 Cr.)	56	Providing Under Ground Drainage facilities to Praja Sakthi Nagar.(24253/07)	5.19	5.16	0.26		3/4/2007	25-04-07	24-07-07	12.6.08	324
(Rs.3.70 Cr.)	57	Providing Under Ground Drainage facilities to Ekalavya Nagar. Rc.E6-24255/07	16.03	15.58	9.43		11/4/2007	19-05-07	18-09-07	29.5.08	254

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.3.70 Cr.)	58	Providing Under Ground Drainage facilities to Priyadarsini Colony. Rc.E6-24256/07	18.56	17.89	12.89		11/4/2007	19-05-07	18-09-07	13.8.08	299
(Rs.3.70 Cr.)	59	Providing under ground facilities to kanaka durga reddy nagar CC I st part bill RCE6-2425/07	3.50	3.50	3.47		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.3.70 Cr.)	60	Supply and erection of 5 HP Kirloskar make pumpset for 5 MGD at Head Water Works. Rc.E6-20372/07	0.71	0.71	0.71		15.3.07	9.4.07	8.7.07	24.6.07	
(Rs.3.70 Cr.)	61	Re-construction of damaged drain in (15" CC drains) in Veeraiah Street 3 rd cross road in 35 th div. Rc.E6-25929/07	1.60	1.32	1.35		5/3/2007	5/10/2007	7/9/2007	30-07-07	
(Rs.3.70 Cr.)	62	A&OE Charges - APUFIDC			2.76						
(Rs.3.70 Cr.)	63	Towards Publication of VMC Tenders (BSUP Works) in News for the month of Jan,09 C6-20512/2001			3.29						
		Total	454.91	439.02	394.21						

COMMISSIONER

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area. (Rs.258.74 Cr.)	1	Providing water supply distribution net work I Nehru Nagar Slum RcEE-3-23617/07	11.62	10.62	16.00		5/19/2007	6/26/2007	9/25/2007	8/29/2007	
(Rs.258.74 Cr.)	2	Providing water supply facility with ground level water sump and pump to G+3 houses at section h, package-H3. E12-132247/09	22.00	18.14	30.23		25/06/09	25/06/09	16/09/09	15/01/2010	
(Rs.258.74 Cr.)	3	Providing water sump and pump facilities to G+3 houses at package c1 in sector c vambey colony. E12-132248/09	62.00	52.85	84.74		25/06/09	25/06/09	16/09/09	15/01/2010	
(Rs.258.74 Cr.)	4	Providing water sump and pump facilities to G+3 houses constructed at Payakapuram E12-132245/09	15.00	13.42	19.30		24-09-09	24-09-09	24-09-09	23-01-2010	
(Rs.258.74 Cr.)	5	Construction of G+3 pattern housing at jakkampudi package 14 E12/ 138864/08	998.40	891.81	446.64		27/10/2008	27/11/2008	27/11/2008	26-05-2010	
(Rs.258.74 Cr.)	6	Construction of G+3 pattern housing at jakkampudi package 11 E12/ 138853/08	998.41	891.81	423.49		27/10/2008	27/11/2008	27/11/2008	26-05-2010	
(Rs.258.74 Cr.)	7	Providing 100mm thick CC Pavement to 1 to 5 Roads in Ramakrishnapuram area in 53rd Division (E11-302/2008)	46.92	40.80	39.36		4.9.08	3.1.09	6.9.08	1.4.09	207
(Rs.258.74 Cr.)	8	Supply and delivery and erection of HT, LT lines and distribution transformers in newly formed road at pipula road junction in Disney land road junction (E3-251/09)	9.43	8.96	8.73		2.7.2009	20.7.2009	19.9.2009	10.12.2009	
(Rs.258.74 Cr.)	9	Providing Sanitary facilities with Septic tank with necessary inlet and out let connections at Kundavari Kandrika E12-132253/09	2.50	2.17	2.04		10/11/2009	10/11/2009	10/11/2009	18-12-09	
(Rs.258.74 Cr.)	10	Providing water supply facilities to Vambay Colony Housing building. (E11-342/2009) JNNURM Housing	118.90	85.41	15.75		1.9.2009	22.9.2009	30.4.2010	30.4.2010	
(Rs.258.74 Cr.)	11	Providing Water supply facilities with ground level water sump & pump at New R.R.Pet Package-1 E12-132255/09	33.50	28.62	25.94		25-06-2009	31-10-2009	31-10-2009		4 Months

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	12	Providing Water supply facilities with ground level water sump & pump at New R.R.Pet Package-2 E12-132256/09	32.00	27.08	14.09		25-06-2009	31-10-2009	31-10-2009		4 Months
(Rs.258.74 Cr.)	13	Providing Water supply facilities with ground level water sump & pump at Kundavari Kandrika E12-132246/09	10.00	7.73	6.65		25-06-2009	1/9/2009	1/9/2009		2 months
(Rs.258.74 Cr.)	14	Supply delivery and fixing of 1x40w tube lights Luminaires for (G+3) Housing at C1 & C2 Blocks at Vambay colony.(E3 344/2009)	2.77	2.55	2.64		1.9.2009	16.9.2009	15.11.2009	11.1.2010	
(Rs.258.74 Cr.)	15	Pile load test at Jakkampudi E12-120483/09	1.80	1.76	1.76		5/7/2009	5/7/2009	5/7/2009	13-08-2009	
(Rs.258.74 Cr.)	16	Reimbursement of common service connection towards deposit amount E12-168172/09	1.70	1.70	1.69		5/7/2009	5/7/2009	5/7/2009	13-08-2009	
(Rs.258.74 Cr.)	17	Towards Soil Testing Fee (E9-79856/07)	1.08	1.08	1.08		15-02-08	15-02-08	14-03-08	14-03-08	
(Rs.258.74 Cr.)	18	Construction of Housing Scheme at Disneyland Sector-C (21 Blocks x 32 = 672 Houses) Rc.E9-44503/07	1142.40	1052.20	1237.86		08-08-07	4/10/2007	23-05-09	23-05-09	
(Rs.258.74 Cr.)	19	Construction of Housing Scheme at Machavaram (14 Blocks x 32 = 448 Houses) Rc.E9-44506/07	761.60	709.25	1001.34		08-08-07	4/10/2007	13-05-09	13-05-09	
(Rs.258.74 Cr.)	20	Construction of Housing Scheme at Radha Nagar, Payakapuram & Sundaraiah Nagar (11 Blocks x 32 = 352 Houses) Rc.E9-44507/07	598.40	557.27	731.86		08-08-07	4/10/2007	23-05-09	23-05-09	
(Rs.258.74 Cr.)	21	Construction of housing scheme under G+3 pattern at Kundavari Kandrika(7 blocks x 32 =224 houses) E6-87656/07	380.80	374.51	323.67		7/12/2007	21-01-08	20-07-09	20-07-09	
(Rs.258.74 Cr.)	22	Construction of housing scheme under G+3 pattern at Disney land package H3(12 blocks x 32=384 houses) E6-91725/07	652.80	642.02	580.42		7/12/2007	21-01-08	20-07-09	20-07-09	
(Rs.258.74 Cr.)	23	construction of housing scheme at sector C E6-91723/07 package C1	1142.40	1123.53	1259.91		7/12/2007	21-01-08	20-07-09	20-07-09	
(Rs.258.74 Cr.)	24	Towards provide street light with new electrical poles in jakkampudi E3-237/08	7.00	7.00	7.06		27-10-08	27-11-08	27-11-08	27-11-08	
(Rs.258.74 Cr.)	25	Providing query rubbish road to main road and cross roads in new RR pet E9-80666/08	1.95	1.81	1.81		14-11-07	14-11-07	13-02-08	13-02-08	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	26	Providing query rubbish road to main road and cross roads in new RR pet E9-80667/08	1.99	1.85	1.85		14-11-07	14-11-07	12/2/2008	12/2/2008	
(Rs.258.74 Cr.)	27	Construction of G+3 houses under JnNURM Scheme at sector H EE6-917251/07	652.80	642.02	75.03		07-12-07	21-01-08	20-07-09	21-08-09	
(Rs.258.74 Cr.)	28	Providing water supply facilities to G+3 houses at payakapuram E6-134824/08	19.36	19.49	18.23		6/8/2008	7/11/2008	27/04/2009	27/04/2009	
(Rs.258.74 Cr.)	29	Providing electrical facilities to G+3 Houses at Payakapuram,Radha Nagar, and Sundaraiah Nagar E12-134840/08	29.92	22.01	15.94		6/8/2008	11/9/2008	10/1/2009	10/1/2009	
(Rs.258.74 Cr.)	30	Providing Water Supply facilities to (G+3) houses constructed at Machavaram Sector 'A' E12-134833/08	24.64	24.81	19.73		6/8/2008	7/11/2008	27/04/2009	27-04-2009	
(Rs.258.74 Cr.)	31	Providing Quarry Rabbish roads and cross drainage works for internal roads to north side of 60" main rods E12-1540561/08	8.00	7.50	7.27		6/8/2008	7/11/2008	27/03/2009	27-03-2009	
(Rs.258.74 Cr.)	32	Providing Quarry Rabbish roads and cross drainage works for internal roads to south side of 60" main Jakkampurdi roads	5.00	4.50	4.18		6/8/2008	7/11/2008	27/03/2009	27-03-2009	
(Rs.258.74 Cr.)	33	Supply Delivery and Installation of 12 mtrs long MS swaged Tibular pole and fled lights at Jakkampudi Housing E3-02/09	1.60	1.60	1.52		6/8/2008	7/11/2008	6/12/2008	6/12/2008	
(Rs.258.74 Cr.)	34	Construction of Septic tank for B1 B2 blocks(64 houses) under JNNURM Housing project at Payakapuram	1.99	1.99	0.00		25/09/08	8/11/2008	9/12/2008	9/12/2008	
(Rs.258.74 Cr.)	35	JNNURM -BSUP Providing water supply facilities to B1 block constructed at Payakapuram	1.90	1.80	0.00		29/10/08	8/11/2008	9/12/2008	9/12/2008	
(Rs.258.74 Cr.)	36	JNNURM -BSUP Providing water supply facilities to B2 block constructed at Payakapuram	1.90	1.80	0.00		29/10/08	8/11/2008	9/12/2008	9/12/2008	
(Rs.258.74 Cr.)	37	VMC-JNNURM Infrastructure Earth work excavation and disposal of bebrus at Kundavari Kandrika	1.99	1.99	0.00		21/02/2008	25-02-08	1/3/2008	1/3/2008	
(Rs.258.74 Cr.)	38	Providing Quarry rubbish Road at "A" sector Machavaram Vijayawada	1.00	1.00	0.00		4/1/2008	10/1/2008	28-04-08	28-04-08	
(Rs.258.74 Cr.)	39	Formation of Quarry Rubbish internal roads in and around packages 1 & II at Jakkampudi Housing lay out	9.60	9.24	0.00		29-09-08	31-09-08	18-02-09	18-02-09	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	40	Inspection chamber and laying SW Pipe line from water closets to septic tank at block B1 and Block B2 at Payakapuram vijayawada	1.76	1.74	0.00		29/10/08	8/11/2008	9/12/2008	9/12/2008	
(Rs.258.74 Cr.)	41	Providing electrical facilities to G+3 Houses at Machavaram	29.92	22.01	0.00		06-08-08	24/09/2008	11-09-08	10-01-09	
(Rs.258.74 Cr.)	42	Providing electrical facilities to G+3 Houses at H3	29.92	22.01	0.00		06-08-08	24/09/2008	11-09-08	10-01-09	
(Rs.258.74 Cr.)	43	Providing electrical facilities to G+3 Houses at Disney land C1	29.92	22.01	0.00		06-08-08	27/10/2008	11-09-08	10-01-09	
(Rs.258.74 Cr.)	44	Providing electrical facilities to G+3 Houses at Disney land C2	29.92	22.01	0.00		06-08-08	27/10/2008	11-09-08	10-01-09	
(Rs.258.74 Cr.)	45	Providing electrical facilities to G+3 Houses at Kundavari Kandrika	29.92	22.01	0.00		06-08-08	24/09/2008	11-09-08	10-01-09	
(Rs.258.74 Cr.)	46	Providing cross drainage with RCC pipes and providing boundary stones at Jakkampudi housing site	2.00	2.00	0.00		16/06/2008	20/06/08	15/07/08	15/07/08	
(Rs.258.74 Cr.)	47	Formation of 60' and 40' internal roads with quarry rubbish in the Jakkampudi housing site layout	2.00	2.00	0.00		16-06-2008	16-06-2008	15-07-2008	15-09-2008	
(Rs.258.74 Cr.)	48	Clearing light Jungle including uprooting and removing stems at Gangiredula dibba E9-53963/07	0.42	0.42	0.42		17-04-08	17-04-08	16-05-08	16-05-08	
(Rs.258.74 Cr.)	49	Conducting soil testing 7point at vambay colony E12-158911/08	0.84	0.84	0.85		2/12/2008	2/12/2008	3/1/2009	3/1/2009	
(Rs.258.74 Cr.)	50	Conducting soil testing 15points at jakkanpudi housing lay out E12-158912/08	1.80	1.80	1.87		2/12/2008	2/12/2008	3/1/2009	3/1/2009	
(Rs.258.74 Cr.)	51	Providing UGD pipeline for B. block to near D.P. Station at payakapuram housing E12-108137/09	2.00	1.77	0.17		12-2-09	25-05-09	24-06-09	24-06-09	
(Rs.258.74 Cr.)	52	Const. of inspection chamber and laying of stone ware pipe line in B1 an B2 blocks Payakapuram E12-102752/08	1.76	1.55	0.08		29-10-08	10-11-08	09-12-08	09-12-08	
(Rs.258.74 Cr.)	53	Const of Septic tank for A1 & A2 blocks (64 houses) E12-108128/09	2.00	1.83	0.17		12-2-09	25-05-09	24-06-09	24-06-09	
(Rs.258.74 Cr.)	54	Const. Inspection Chamber and laying of Stone ware pipe line from C5 to C7 blocks E12-109180/09	1.98	1.79	0.14		12-2-09	28-05-09	27-06-09	27-06-09	
(Rs.258.74 Cr.)	55	Construction of Housing Scheme Package 1 at New R.R. Pet (19 Blocks x 32 = 608 Houses) Rc.E9-44504/07	1033.60	951.99	1878.93		08-08-07	4/10/2007	23-05-09	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	56	Construction of Housing Scheme Package 2 at New R.R. Pet (18 Blocks x 32 = 576 Houses) Rc.E9-44505/07	1142.00	1052.00	1383.78		08-08-07	4/10/2007	23-05-09	-	
(Rs.258.74 Cr.)	57	Construction of Housing Scheme Package 1 at Jakkampudi (18 Blocks x 32 = 576 Houses) Rc.E12-107416/08	979.20	968.42	3.18		15-02-08	-	18-02-08	-	
(Rs.258.74 Cr.)	58	Construction of Housing Scheme Package 2 at Jakkampudi (18 Blocks x 32 = 576 Houses) Rc.E12-107419/08	979.20	968.42	1.97		15-02-08	-	18-02-08	-	
(Rs.258.74 Cr.)	59	Construction of G+3 pattern housing of new raja rajeswari pet package 3 E9-80188/07	924.80	909.89	200.06		14-11-07	27-12-07	30-07-09	-	
(Rs.258.74 Cr.)	60	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 3 (15blocks x 32=480 houses) (Rc.E12/138838/08)	998.40	1020.00	555.88		27-10-08	03-12-08	07-06-10	-	
(Rs.258.74 Cr.)	61	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 7(15blocks x 32=480 houses) (Rc.E12/138844/08)	998.40	891.13	1370.69		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	62	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 8(15blocks x 32=480 houses) (Rc.E12/138847/08)	998.40	891.81	514.31		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	63	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 9(15blocks x 32=480 houses) (Rc.E12/138848/08)	998.40	891.81	476.12		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	64	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 10 (15blocks x 32=480 houses) (Rc.E12/138850/08)	998.40	891.81	590.97		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	65	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 11 (15blocks x 32=480 houses) (Rc.E12/138853/08)	998.40	891.81	245.77		27-10-08	27-11-08	26-05-10	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	66	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 12 (15blocks x 32=480 houses) (Rc.E12/138855/08)	998.40	891.81	543.05		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	67	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 13 (15blocks x 32=480 houses) (Rc.E12/138858/08)	998.40	891.81	641.15		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	68	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 15 (9blocks x 32=288 houses) (Rc.E12/141047/08)	691.20	891.81	410.41		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	69	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 16 (15blocks x 32=480 houses) (Rc.E12/145027/08)	998.40	617.41	570.19		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	70	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 17 (15blocks x 32=480 houses) (Rc.E12/145029/08)	998.40	891.81	597.29		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	71	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 18 (15blocks x 32=480 houses) (Rc.E12/145030/08)	998.40	891.81	695.84		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	72	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 19 (15blocks x 32=480 houses) (Rc.E12/145032/08)	998.40	891.81	485.21		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	73	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 20 (15blocks x 32=480 houses) (Rc.E12/145033/08)	998.40	891.81	601.15		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	74	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 21 (15blocks x 32=480 houses) (Rc.E12/145034/08)	998.40	891.81	394.79		27-10-08	27-11-08	26-05-10	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	75	Construction of G+3 pattern Houses under JNNURM Project at Gangireddula dibba- (16blocks x 32=512 houses) (Rc.E12/119557/08)	972.80	891.81	244.81		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	76	Formation of 60" and 40" Internal road with Quarry rubbish in the Jakkampudi Housing site lay out E12-107417/08	2.00	1.94	2.00		16-06-08	16-06-08	15-07-08	-	
(Rs.258.74 Cr.)	77	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 5 (15blocks x 32=480 houses)(Rc.E12/1138842/08)	998.40	891.13	661.20		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	78	Construction of housing scheme in G+3 pattern under bsup at jakkampudi E12-138843/08	998.40	891.13	658.07		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	79	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi-package 4 (15blocks x 32=480 houses) (Rc.E12/138840/08)	998.40	891.81	802.83		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	80	Formation of quarry rubbish internl roads in and around at jakkampudi E12-144351/08	9.60	9.24	9.49		29/09/2008	22/10/2008	18/02/2009	-	
(Rs.258.74 Cr.)	81	Construction of G+3 pattern housing vambay colony E12-157399/08	969.28	864.57	96.09		20/01/2009	31/01/2009	27/08/2010	-	
(Rs.258.74 Cr.)	82	Proposed to provide 80no's of New Ele poles with House phase and STL Conductor under JNNURM Housing Scheme in Jakkampudi Village E3-90/09	3.00	2.50	2.53		20/01/2009	31/01/2009	27/08/2010	-	
(Rs.258.74 Cr.)	83	Providing of Electrification facilities to (G+3) Houses at Sector c, near Disney land Package C2 E12-134844/08	57.12	39.48	19.66		6/8/2008	10/10/2008	9/2/2009	-	
(Rs.258.74 Cr.)	84	Providing Electrical in facilities to Jakkampudi Housing Scheme E3-29/09	10.00	10.00	10.57		27-10-08	27-11-08	26-12-08	-	
(Rs.258.74 Cr.)	85	Providing electrical facilities to G+3 Houses at R.R.Pet-1	29.92	22.01	0.00		06-08-08	27/10/2008	11-09-08	-	
(Rs.258.74 Cr.)	86	Providing electrical facilities to G+3 Houses at R.R.-2	29.92	22.01	0.00		06-08-08	24/09/2008	11-09-08	-	
(Rs.258.74 Cr.)	87	Providing electrical facilities to G+3 Houses at R.R.-3	29.92	22.01	0.00		06-08-08	24/09/2008	11-09-08	-	
(Rs.258.74 Cr.)	88	Supply delivery and fixing of mini High mass light Ms. Tubler poles and 5 No.s of 2400 W - flood light	1.60	1.58	0.00		23-01-09	16-02-09	15-05-09	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	89	Providing electrical Infrastructure facilities to Jakkampudi Housing Scheme	10.90	11.44	0.00		20-01-09	2/2/2009	1/3/2009	-	
(Rs.258.74 Cr.)	90	Providing Water Supply facilities to (G+3) houses constructed at R.R.Pet, Package-1 for construction of over head water tanks	24.64	24.81	0.00		5/8/2009	16-02-09	16-06-09	-	
(Rs.258.74 Cr.)	91	Providing Water Supply facilities to (G+3) houses constructed at R.R.Pet, Package-2 for construction of over head water tanks	24.64	24.81	0.00		5/8/2009	16-02-09	16-06-09	-	
(Rs.258.74 Cr.)	92	Providing Approach road with Quarry rubbish between Budameru Pipe culvert to cross road at Jakkampudi Housing scheme at site	1.98	1.98	0.00		01-08-2008	01-08-2008	30-08-2008	-	
(Rs.258.74 Cr.)	93	Providing water supply facilities to (G+3) houses constructed at Sector C near Disney Land package-C2	36.96	37.22	0.00		6/8/2008	4/10/2008	3/2/2009	-	
(Rs.258.74 Cr.)	94	Providing Water supply facilities to (G+3) houses constructed at Sector H Near Disney land package-H3	21.12	21.27	0.00		6/8/2008	4/10/2008	3/2/2009	-	
(Rs.258.74 Cr.)	95	Providing Water supply facilities to (G+3) houses constructed at Sector C near Disney land package C1	36.96	37.22	0.00		6/8/2008	4/10/2008	3/2/2009	-	
(Rs.258.74 Cr.)	96	Providing Water supply facilities to (G+3) houses constructed at Payakapuram	19.36	19.49	0.00		6/8/2008	7/11/2008	27-04-09	-	
(Rs.258.74 Cr.)	97	Providing water supply facilities to (G+3) houses constructed at Sector -A, Machavaram	24.64	24.81	0.00		6/8/2008	7/11/2008	27-04-09	-	
(Rs.258.74 Cr.)	98	Providing water supply facilities to (G+3) houses at Kundavari Kandrika	12.32	12.40	0.00		6/8/2008	7/11/2008	27-04-09	-	
(Rs.258.74 Cr.)	99	Towards Dev. Charges for Ele facilities at payakapuram & Vambay Colony New RR pet. E3-237/08	8.00	8.00	7.14		27-10-08	27-11-08	30-08-2008	-	
(Rs.258.74 Cr.)	100	Providing Water Supply facilities to (G+3) houses constructed at R.R Pet package-1 E12-134830/08	33.44	33.69	18.31		26-08-08	16-02-08	15-06-08	-	
(Rs.258.74 Cr.)	101	Construction of Septic Tank for C1 to C7 blocks under JnNURM housing E12-108132/09	2.00	1.83	0.20		12-2-09	25-05-09	24-06-09	-	
(Rs.258.74 Cr.)	102	Providing UGD pipe Line for Effluent water from C block to B block of payakapuram housing scheme E12-108136/09	1.98	1.79	0.14		12-2-09	25-05-09	24-06-09	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	103	Const. fo inpection of Chambar and laying of stone wire pipe line from water chesets to septic tank at C1 to C4 blocks E12-108131/09	2.00	1.80	0.13		12-2-09	25-05-09	24-06-09	-	
(Rs.258.74 Cr.)	104	Const. fo inpection of Chambar and laying of stone wire pipe line from water chesets to septic tank at A1 to A2 blocks of Payakapuram Housing scheme E12-108129/09	1.98	1.79	0.10		12-2-09	25-05-09	24-06-09	-	
(Rs.258.74 Cr.)	105	Providing Water Supply facilities to A1*A42 blcks constructed at Payakapuram E12-108130/09	1.82	1.66	0.16		12-2-09	25-05-09	24-06-09	-	
(Rs.258.74 Cr.)	106	Const. of G+3 housing at Jakkampudi package -2 (Vambay Colony) E12-157409/08	969.28	864.90	8.99		02-12-08	16-02-2009	16-08-2010	-	
(Rs.258.74 Cr.)	107	Providing Electrification to G+3 pattern housing section H Near Desny Land package H3 E12-134842/08	32.64	24.01	7.19		5-7-08	11/2/2009	10/6/2009	-	
(Rs.258.74 Cr.)	108	Providing water supply facilities G+3 houses constructed at sector-c. Disney land package-c2. E12-134829/08	125.00	125.00	68.31		25/09/08	8/11/2008	9/12/2008	-	
(Rs.258.74 Cr.)	109	Providing water supply facilities to G+3 pattern housing at New RR pet package-2 E12-134831/08	130.00	132.00	55.01		25/09/08	8/11/2008	9/12/2008	-	
(Rs.258.74 Cr.)	110	Towards S.L. charges and S.D. charges and LT application fee for providing New Electrical pattern with STL conductor at Radhanagar C.B lone. E3-237/09	5.00	5.00	4.09		25/09/08	8/11/2008	9/12/2008	-	
(Rs.258.74 Cr.)	111	Providing water supply facilities G+3 houses constructed at sector-c. Disney land package-c1. E12-134828/08	130.00	130.00	70.00		25/09/08	8/11/2008	9/12/2008	-	
(Rs.258.74 Cr.)	112	Providing water supply facilities G+3 houses construted at sector-H. Disney land package-H3. E12-134836/08	130.00	130.00	39.66		25/09/08	8/11/2008	9/12/2008	-	
(Rs.258.74 Cr.)	113	Providing water supply facilities to G+3 houses construted at package c2 vambey colony. E12-132249/09	32.00	32.00	37.00		25/06/09	25/06/09	16/09/09	-	
(Rs.258.74 Cr.)	114	Providing Electrification to G+3 pattern housing section-'c' near disney land package-c. E12-134843/08	32.00	32.00	51.25		25/06/09	25/06/09	16/09/09	-	
(Rs.258.74 Cr.)	115	Providing Electrification to G+3 pattern housing contracted at Machavaram section A. E12-134839/08	32.00	32.00	30.12		25/06/09	25/06/09	16/09/09	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	116	Providing water supply facilities (G+3) houses constructed at Kundavari Kandrika E12-134835/08	12.32	12.41	7.47		27-12-08	26-03-09	26-03-09	-	
(Rs.258.74 Cr.)	117	Providing water supply facilities to Vambay Colony Housing building. (E11-342/2009) JNNURM Housing	118.90	85.41	20.47		2.10.2009	19.10.2009	21.3.2010	-	
(Rs.258.74 Cr.)	118	Construction of H1&H2 packages at disney land E9-50000/06	1520.64	1522.00	266.08		15-06-2010	18-07-2010	17-02-2011		
(Rs.258.74 Cr.)	119	Construction of Sump Cum Pump House for UGD Network under JNNURM-BSUP Housing Project at Jakkampudi in Vja. E12-153103/09	115.00	81.20	26.36		15-06-2010	18-07-2010	17-02-2011		
(Rs.258.74 Cr.)	120	Raising Body Walls of Drain at Machavaram - Sector A. E12-161018/09	198.00	170.22	1.85		15-06-2010	18-07-2010	17-02-2011		
(Rs.258.74 Cr.)	121	Raising Body Walls of Drain at Machavaram - Sector A. E12-161018/09.	250.00	197.90	22.20		15-06-2010	18-07-2010	17-02-2011		
(Rs.258.74 Cr.)	122	Providing Electrification to the G+3 pattern Housing at New R.R.Pet, Package-1 E3-134845/09	51.68	35.72	0.97		14-08-2010	18-09-2010	17-12-2010		
(Rs.258.74 Cr.)	123	Providing of Electrification facilities to (G+3) Houses at Kundavari Kandrika. E12-134841/08	19.04	14.01	6.02		14-08-2010	18-09-2010	17-12-2010		
(Rs.258.74 Cr.)	124	Construction of Common Hall for E-Learning School at MK Baig Municipal Corporation High School in 53 rd Division (E11-136731/2010)	28.65	27.25	0.00						
(Rs.258.74 Cr.)	125	Construction of Shopping Complex in Block-D open site in Vambay Colony in 56 th Division (E11-140371/2010)	19.98	19.98	0.00						
(Rs.258.74 Cr.)	126	Construction of Ground and First Floor Building for Special Elementary and Urdu School at Poornanandampet in 4 th Division (E11-137217/2010)	49.97	48.98	0.00						
(Rs.258.74 Cr.)	127	Construction of shopping complex (10 Shops) at Radha Nagar JNNURM Housing site in 5 th Division (E11-13690/2010)	19.34	19.13	0.00						
		Total	34358.90	33456.43	21848.72						

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Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Detailed designs and estimations for BSUP Circle-II, Vijayawada. (Rs.59.83 Cr.)	1	Providing water supply distribution network in Durgapuram slum area (E3-153/07) (BSUP)	4.47	4.39	2.98		15.3.07	26.4.07	25.7.07	15.11.07	
(Rs.59.83 Cr.)	2	Providing water supply distribution network in Gulabithota slum area (E3-158/07) (BSUP)	3.40	3.44	3.25		15.3.07	9.4.07	8.7.07	26.8.07	
(Rs.59.83 Cr.)	3	Providing water supply distribution network in Bhanu Nagar slum area (E3-155/07) (BSUP)	4.00	3.96	3.53		15.3.07	9.4.07	8.7.07	3.10.07	
(Rs.59.83 Cr.)	4	Providing water supply distribution network in Pasuputhota slum area (E3-156/07) (BSUP)	5.55	5.13	5.07		15.3.07	26.4.07	25.7.07	2.10.07	
(Rs.59.83 Cr.)	5	Providing water supply distribution network in Old Payakapuram slum area (E3-144/07) (BSUP)	7.20	6.46	6.11		15.3.07	9.4.07	8.7.07	29.6.07	
(Rs.59.83 Cr.)	6	Providing water supply distribution network in Prajasakti Nagar slum area (E3-150/07) (BSUP)	8.90	8.37	8.46		15.3.07	9.4.07	8.7.07	18.6.07	
(Rs.59.83 Cr.)	7	Construction of CC Drain from MR1 to CR9 in between MR9 and MR8 in New RR Pet (E11-303/2006) (BSUP)	19.13	19.83	40.24		25.12.07	10.1.07	9.4.07	5.11.07	
(Rs.59.83 Cr.)	8	Providing CC pavement 100mm thick to Foundary street Bhimaiah Street and Pardhasaradhi street in Durgapuram area fin 43rd Division. (JNNURM) (E11-173/2007)	13.39	13.63	13.64		24.4.07	21.7.07	20.11.07	20.11.07	
(Rs.59.83 Cr.)	9	Providing CC pavement 100mm thick to Vijaya Convent road, EP Laskhmana Rao street N. Narasimharao street in Durgapuram area fin 43rd Division. (JNNURM) (E11-192/2007)	12.45	13.50	15.32		24.4.07	21.7.07	20.11.07	20.11.07	
(Rs.59.83 Cr.)	10	Providing 100mm thick CC Pavement to Brahmaraju street, Pattabhiramaraju street, Vanapala vari street cross road in Mutyalampadu in 46th Division (E11-102/07) (BSUP_JNNURM) (Funds from Pasuputhota Slum)	2.93	3.03	4.60		2.3.07	23.3.07	22.5.07	16.5.07	
(Rs.59.83 Cr.)	11	Construction of CC Drains and culverts providing quarry rubbish to Mahankalamma temple street (E11-289/06)	1.65	1.50	1.64		5.5.06	29.5.06	28.7.06	15.9.06	
(Rs.59.83 Cr.)	12	Providing 100mm thick CC pavement to III and IV cross roads in Gulabithota in 44th Division (E11-765/06)	8.76	8.97	8.75		1.12.06	12.12.06	11.3.07	10.3.07	

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	13	Construction of 9" CC Drains to Bhanu Nagar N/s cross roads in 44 th Division (E11-325/06)	4.70	4.74	4.11		25.9.06	3.10.06	13.12.06	10.6.07	
(Rs.59.83 Cr.)	14	Providing CC pavement to Rajaka street in 43 rd Division (E11-346/2006)	8.57	7.73	7.75		20.12.06	4.1.07	3.4.07	22.6.07	
(Rs.59.83 Cr.)	15	Removal of 6" sewer lines and providing 8" sewer line in Rajam raju street (E3-198/07)	0.47	0.46	0.47		15.4.07	30.4.07	20.7.07	4.8.07	
(Rs.59.83 Cr.)	16	Construction of CC Drains from D.No. 78 5-12 to Municipal Borewell in Kundavari Kandrika in 59th Division (E11-674/05)	6.36	5.60	0.16		3.1.06	18.1.06	17.4.06	3.4.06	
(Rs.59.83 Cr.)	17	Construction of CC Drains in Nehru Nagar poor settlement in 18 th Division (Rc.EE4-21472/07)	1.40	1.21	1.38	--	3.1.06	18.1.06	17.4.06	3.4.06	--
(Rs.59.83 Cr.)	18	providing 100 MM A/c w.s. internal distribution pipeline in kanaka durga colony in 55 division Rc.E3-892/06	4.95	4.94	4.73		17.12.06	2.1.07	1.3.07	18.4.07	
(Rs.59.83 Cr.)	19	Providing 100mm thick C.C.Pavement to Ganapathi Rao Street in 43rd division. (E11-134/07)	8.22	6.46	8.04		18.3.07	4.4.07	3.8.07	22.9.07	
(Rs.59.83 Cr.)	20	Providing & laying of Water Supply distribution net work in Slum praja sakthi nagar CC II & Final Bill. Rc.E3-150/2007	8.90	8.37	8.46		27.3.07	9.4.07	8.7.07	18.6.07	
(Rs.59.83 Cr.)	21	Providing Laying & Water Supply Distribution network in the slum kamsali pet Rc.E3-138/07	4.66	4.40	2.85		27.6.07	9.7.07	8.4.07	8.8.07	
(Rs.59.83 Cr.)	22	Providing Water Supply distribution network at Prakash Nagar Rc.E3-53/07	27.13	25.60	19.88		15.6.07	29.6.07	28.10.07	5.9.07	
(Rs.59.83 Cr.)	23	Removal of 6" dia sewer line and providing 8" dia sewer line 43 Division Rc.E3-199/07	0.65	0.63	0.63		15.4.07	30.4.07	20.7.07	15.9.07	
(Rs.59.83 Cr.)	24	Construction of 9 CC Drais to Pasuputhota 3 rd Cross Road in 46 th Division Rc.E11-19/07	4.73	4.58	4.18		15.8.07	31.8.07	30.11.08	12.10.07	
(Rs.59.83 Cr.)	25	Construction of CC Drains in Kamsali pet Rc.E11-118/07	3.86	3.88	2.74		10.4.07	24.4.07	23.7.07	15.7.07	
(Rs.59.83 Cr.)	26	CTO sivalayam street, vja Towards VAT Recovery made from the construction work bills fro the moth of 05/07 B6-26850/95	0.45	0.35	0.54		3.1.06	18.1.06	17.4.06	3.4.06	

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	27	Restoration of UGD Trunkers and repairs to existing culverts in 24th Division Krishna Lanka. (Rc.E9-38657/07)	6.54	5.50	7.52		3.1.06	18.1.06	17.4.06	3.4.06	
(Rs.59.83 Cr.)	28	Providing UGD Collection network in New Rajarajeswaripet slum area (E3-591/2007)	368.54	379.21	115.09		6.9.07	5.11.07	4.11.08	31-01-10	
(Rs.59.83 Cr.)	29	Providing UGD facilities to Ambedkar Nagar, lambadipet etc., in Patamata area under Section-5 A pumping station. (E1-45065/2006)	27.24	24.54	26.13		10/10/2007	10/18/2007	1/17/2008	3/20/2008	62
(Rs.59.83 Cr.)	30	Construction of CC drains in Darsipet-I poor settlements in 12th division under BSUP (JNNURM) (E1-21475/2007)	9.51	7.80	8.19	--	4/11/2007	9/10/2008	1/9/2009	1/8/2009	--
(Rs.59.83 Cr.)	31	Construction of CC drains in Durgapuram in Division No. 43 (JNUURM) (E11-123/07)	15.90	14.32	18.39		30.5.07	1.9.07	31.12.07	30.12.07	
(Rs.59.83 Cr.)	32	Construction of CC drains in Bhanu Nagar in Division No. 44 (JNUURM) (E11-125/07)	8.39	8.35	4.50		1.9.07	16.11.07	15.2.08	15.2.08	
(Rs.59.83 Cr.)	33	Providing WBM to Block No. 138, 139, 140 and 141 ground roads in Ajitsingh Nagar in 55th Division (E11-774/06) (Under BSUP)	5.04	5.04	5.06		20.10.06	22.12.06	21.3.07	16.12.07	
(Rs.59.83 Cr.)	34	Construction of CC drains in Eenadu colony poor settlements in 14th division under BSUP (JNNURM) (E4-21480/2007)	7.45	7.15	6.69	--	8/30/2007	9/17/2007	12/16/2007	7/18/2008	--
(Rs.59.83 Cr.)	35	Providing water supply distribution to Kamineni Nagar. Rc.E4-32033/07	1.99	1.98	0.49	--	24-05-07	28-05-07	27-06-07	20/7/2007	23 days
(Rs.59.83 Cr.)	36	Restoration of UGD & WSt in 16th division EE3-56394/07	2.96	2.93	2.89	--	10/22/2007	11/12/2007	1/11/2008	1/10/2008	--
(Rs.59.83 Cr.)	37	Construction of CC Drain in 3rd division EE3-21471/07	7.30	6.84	6.76	--	4/11/2007	9/17/2007	12/16/2007	1/25/2008	39 days
(Rs.59.83 Cr.)	38	Providing CC roads in 23rd division EE3-46953/07	3.82	3.78	3.45	--	8/25/2007	10/22/2007	1/21/2008	1/23/2008	2 days
(Rs.59.83 Cr.)	39	Providing CC road to dintyalvari st in 22nd division EE3-32216/07	3.06	2.95	3.03	--	5/31/2007	8/25/2007	11/24/2007	1/30/2008	66 days
(Rs.59.83 Cr.)	40	Providing CC pavement in darsi pet area in 12th division EE3-50689/07	41.47	40.83	58.01	3.35	10/24/2007	11/3/2007	2.2.2008	25.3.2008	50 days
(Rs.59.83 Cr.)	41	Providing CC pavement in darsi pet area in 12th division EE3-52159/07	35.65	35.33	36.94	--	10/24/2007	11/3/2007	11/5/2007	2/2/2008	--
(Rs.59.83 Cr.)	42	Widing of patel road with WBM Ramandutam nagar to bandar canal Rc.EE3-17252/07	27.46	26.34	22.65	--	5/31/2007	8/25/2007	11/24/2007	1/30/2008	66 days

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	43	Widing and providing BT with cold mix process to currency nagar main road in 2nd dividison EE3-92633/07	9.98	9.47	5.67	--	12/14/2007	1/1/2008	3/30/2008	1/26/2008	--
(Rs.59.83 Cr.)	44	Construction of CC drains in darsi pet poor settlement in 12th division E1-21476/07	7.89	7.73	7.54	--	4/11/2007	9/17/2007	12/16/2007	3/23/2008	96
(Rs.59.83 Cr.)	45	Providing CC road to basu rao st in 23rd division EE3-46949/07	5.10	5.05	5.10	-	8/25/2007	10/12/2007	1/11/2008	1/1/2008	--
(Rs.59.83 Cr.)	46	Providing UGD tranches to tikkle road in 13th division Rc.EE3-52412/07	5.39	5.47	4.33	--	10/3/2007	10/22/2007	1/21/2008	1/5/2008	--
(Rs.59.83 Cr.)	47	Providing BM and SDBC to PSR Reddy road from Durgapuram DP Station to Madhura Nagar Railway track (Rc.E11-276/07)	45.75	46.53	43.25		15.8.07	5.9.07	1.1.08	1.1.08	
(Rs.59.83 Cr.)	48	Providing CC road to maseed st from high school road vm ranga road EE3-47478/07	3.23	3.19	3.17	--	11/14/2007	12/3/2007	3/2/2008	2/25/2008	--
(Rs.59.83 Cr.)	49	Restoration of UGD & WSt in 15th division Rc.EE3-56395/07	4.84	4.80	4.83	--	10/22/2007	11/12/2007	1/11/2008	2/20/2008	40 days
(Rs.59.83 Cr.)	50	Providing water supply distribution network in Ayodhya Nagar and Ramalingeswarapet slum area (E3-151/07)	8.70	8.22	2.46		2.5.07	14.5.07	13.8.07	24.12.07	
(Rs.59.83 Cr.)	51	Providing water supply distribution network in New Rajarajeswaripet slum area (E3-141/07)	53.20	46.13	97.59		2.5.07	28.9.07	27.3.08	11.12.08	
(Rs.59.83 Cr.)	52	Providing 8" Sewerline for Paparaju street cross road in 47th Division (Rc.E3-629/07)	1.53	1.56	1.50		23.11.07	3.12.07	28.2.08	28.2.08	
(Rs.59.83 Cr.)	53	Widing and providing BT with cold mix process to currency nagar main road NH5 to Krishna enclave in 2nd Division. (Rc.E3-92633/07)	4.50	4.50	4.33		5/31/2007	8/25/2007	11/24/2007	1/30/2008	
(Rs.59.83 Cr.)	54	Providing CC Road to Metla Bazar Road High School Road in 23rd Division (Rc.EE3-92899/07)	6.25	5.40	5.32	--	12/14/2007	1/1/2008	3/30/2008	3/15/2008	--
(Rs.59.83 Cr.)	55	Providing UGD Facilities to Giripuram Poor Sattelment Under BSUP (EE3-29470/07)	40.20	43.76	38.75	--	9/15/2007	10/18/2007	1/17/2008	6/28/2008	160 days
(Rs.59.83 Cr.)	56	Providing 150MM Sewer Ac Pipeline from Rahiman Park ELSR in 20th Division (Rc.EE3-56666/07)	3.23	3.34	3.03	--	10/22/2007	11/12/2007	1/11/2008	3/15/2008	63 days
(Rs.59.83 Cr.)	57	Providing CC Road to Venkataiah Road in Subbaraju Nagar in 23rd division (EE3-47475/07)	1.63	1.60	1.48	--	8/25/2007	10/22/2007	1/21/2008	3/20/2008	60 days

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(Rs.59.83 Cr.)	58	Towards providing CC Road to Kallavari street Highschool road in 23rd division (EE3-46952/07)	4.46	4.42	4.07	--	8/25/2007	10/22/2007	1/21/2008	3/20/2008	60 days
(Rs.59.83 Cr.)	59	Providing CC Road Gowtham Nagar from feeder Road in 22nd division (EE3-32214/07)	7.88	7.55	6.72	--	5/31/2007	9/17/2007	12/16/2007	3/20/2008	95 days
(Rs.59.83 Cr.)	60	Providing CC Road to Dwaraka Nagar cross road to feeder road 22nd division (EE3-31336/07)	3.64	3.46	3.45	--	5/31/2007	8/25/2007	11/24/2007	3/20/2008	87 days
(Rs.59.83 Cr.)	61	Providing 8"dia Sewer line to top of Maseed road srilanka area 6th Division. (Rc.EE3-86077/07)	4.16	3.66	3.77	--	12/14/2007	2/11/2008	5/10/2008	3/25/2008	--
(Rs.59.83 Cr.)	62	Providing 200MM Dia UGD lines to Cross road in Nehuru Nagar 18th Division (Rc.EE3-94186/07)	32.66	32.79	19.43	0.33	12/22/2007	1/29/2008	4/28/2008	6/29/2008	60 days
(Rs.59.83 Cr.)	63	Providing sluice valve pits, scour valve, air valves and Air Valve bulbs to AE-3 (WS) section (Rc.E3-267/07)	1.00	1.00	0.96		11/14/2007	12/3/2007	3/2/2008	2/25/2008	
(Rs.59.83 Cr.)	64	Removal of 6" dia sewer line and providing 8" dia sewer line to Lankavari Street balance bit, in 43rd division. (Rc.E3-186/07)	0.50	0.50	0.41		11/14/2007	12/3/2007	3/2/2008	2/25/2008	
(Rs.59.83 Cr.)	65	Providing approach road to removed railway track road at Bhanunagar side in 44th Division (Rc.E11-391/2007)	1.20	1.20	1.17		14-11-07	03-12-07	02-03-08	25-02-08	
(Rs.59.83 Cr.)	66	Providing quarry rubbish roads near public toilets at New RR Pet (Rc.E11-495/2007)	0.45	0.44	9.05		14-11-07	03-12-07	1.9.2007	25-02-08	
(Rs.59.83 Cr.)	67	Providing quarry rubbish to low level portions of lanes in Padmavathi Ghat huts area at New Rajarajeswaripet in 52nd Division (Rc.E11-432/2007)	0.30	0.30	0.26		14-11-07	03-12-07	02-03-08	25-02-08	
(Rs.59.83 Cr.)	68	Providing quarry rubbish to low level portion of roads in Mahamkalamma Temple area in Old RR Pet in 49th division. (Rc.E11-433/07)	0.50	0.50	0.42		14-11-07	03-12-07	02-03-08	25-02-08	
(Rs.59.83 Cr.)	69	Providing RCC Pipe culverts and excavation of Katcha drains in Judicial Colony at Old RR Pet in 49th Division (Rc.E11-431/2007)	0.80	0.80	0.75		14-11-07	03-12-07	02-03-08	25-02-08	
(Rs.59.83 Cr.)	70	Construction of cross culvert at RR Peta to Azith Singh Nagar By-Pass road at Dabakotlu Junction on Nunna Road (Rc.E11-611/07)	0.90	0.90	0.88		14-11-07	03-12-07	02-03-08	25-02-08	

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(Rs.59.83 Cr.)	71	Providing B.T. road to Patamatalanka main road from Feeder road to Ramalayam cross road in 13th division. (E4-25771/2007)	3.00	3.00	3.00	--	4/24/2007	5/14/2007	7/13/2007	22/3/2008	230
(Rs.59.83 Cr.)	72	Providing CC road and drains to Netaji street from Patamatalanka main road to existing CC road in 13th division. (Rc.EE3-63839/2006)	7.00	7.00	6.20	--	11/28/2006	2/24/2007	6/23/2007	24/9/2007	90
(Rs.59.83 Cr.)	73	Providing quarry rubbish roads to Nethaji road, Santhi street, Velagapudi Satyanarayana 1st and 2nd cross road in 10th division. (EE3-11317/2007)	3.20	3.20	3.10	--	1/1/2007	3/1/2007	5/1/2007	7/7/2007	65
(Rs.59.83 Cr.)	74	Widening and providing WBM road by hot mix process of High School road from M.G. road to Panta kalava in 9th division. (EE3-13097/2007)	25.00	25.00	24.30	--	2/19/2007	5/1/2007	8/31/2007	7/27/2007	--
(Rs.59.83 Cr.)	75	Restoration of Rama Krishnaiah Street from Old Police Station road to Post Office road in 23rd division. (E4-35294/2007)	0.90	0.90	0.88	--	2/19/2007	6/25/2007	8/24/2007	8/2/2007	--
(Rs.59.83 Cr.)	76	Providing quarry rubbish roads to Kamineni Nagar area in division No.2(EE3-44116/2006).	2.50	2.50	2.37	--	9/20/2006	11/2/2006	1/1/2007	8/6/2007	210
(Rs.59.83 Cr.)	77	Providing CC road to Gadhireddy Bose road in 14th division.(EE3-54494/2006)	1.00	1.00	0.86	--	10/7/2006	11/20/2006	1/19/2007	6/14/2007	175
(Rs.59.83 Cr.)	78	Widening and improvement of Ramalingeswara Nagar main road from screwbridge (NH.5) to Vijayawada Corporation Limits. (EE3-28782/2007)	13.50	13.50	13.28	--	6/16/2007	7/11/2007	11/10/2007	8/17/2007	--
(Rs.59.83 Cr.)	79	Restoration of UGD Trenches from Ramachandra Nagar sump to Currency Nagar in 2nd division. (E1-30417/2007)	2.00	2.00	1.85	--	5/10/2007	5/25/2007	7/24/2007	27/8/2007	27
(Rs.59.83 Cr.)	80	Providing CC road and 9" drains in 1st cross road in Chinnigari street in 9th division.(E1-28680/2007)	6.20	6.20	6.03	--	5/15/2007	6/25/2007	9/24/2007	27/8/2007	--
(Rs.59.83 Cr.)	81	Providing BT surface to Subba Rao colony balance cross roads in 2nd division. (E1-34686/2007)	1.25	1.25	1.22	--	6/12/2007	6/29/2007	8/28/2007	27/8/2007	4
(Rs.59.83 Cr.)	82	Providing B.T. road by cold mix process to Vijaya Lakshmi colony 1st cross road in 2nd division. (E1-32886/2007)	2.25	2.25	2.20	--	5/31/2007	6/25/2007	8/24/2007	28/8/2007	4

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(Rs.59.83 Cr.)	83	Providing B.T. with cold mix process to Srinivasa Nagar Bank colony water tank road in 2nd division. (E1-33153/2007)	3.50	3.50	3.25	--	11/14/2007	12/3/2007	3/2/2008	2/25/2008	--
(Rs.59.83 Cr.)	84	Providing B.T. surface dressing with cold mix process to Vijayalakshmi colony internal roads in 2nd division.(E1-30419/2007)	3.75	3.75	3.71	--	5/10/2007	5/25/2007	7/24/2007	28/8/2007	33
(Rs.59.83 Cr.)	85	Laying of WBM road under tunnel and VGTM UDA park connecting to Ranigarithota and Krishnalanka at kanaka Durga Varadhi.(EE3-12309/2006)	9.00	9.00	9.00	--	2/13/2007	3/8/2007	6/7/2007	9/8/2007	60
(Rs.59.83 Cr.)	86	Providing B.T. with cold mix process to Krishnaveni road from M.G. road to Ramalingeswara nagar Bridge in 12th division. (E1-31840/2007)	8.00	8.00	8.00	--	5/22/2007	6/7/2007	8/6/2007	10/9/2007	33
(Rs.59.83 Cr.)	87	Providing CC road to the "T" shape road at back side of Siddartha public School in 13th division. (EE3-33563/2006)	9.00	9.00	8.90	--	11/28/2006	2/15/2007	6/14/2007	8/9/2007	84
(Rs.59.83 Cr.)	88	Providing CC pavement 100mm thick in Lakshmi apartment south side cross road in RR gardens in 9th division. (EE3-12312/2007)	1.30	1.30	1.29	--	2/13/2007	5/14/2007	8/13/2007	9/9/2007	26
(Rs.59.83 Cr.)	89	Providing B.T road with cold mix process to the widening portion and Salaja hospital road in 18th division. (E4-32218/2007)	4.00	4.00	3.64	--	5/22/2007	6/28/2007	8/27/2007	28/8/2007	--
(Rs.59.83 Cr.)	90	Providing quarry rubbish road to Donka road from Bandar road to existing CC road (back side of Tykoon bar) in 13th division.(E4-38898/2007)	0.65	0.65	0.60	--	7/24/2007	8/23/2007	9/22/2007	21/9/2007	--
(Rs.59.83 Cr.)	91	Providing quarry rubbish to River bund side road from Balaji Nagar sluice valve to Geethanagar road in 14th division. (EE3-30265/2006)	2.00	2.00	1.54	--	12/8/2006	2/13/2007	5/12/2007	19/9/2007	126
(Rs.59.83 Cr.)	92	Providing WBM to the widened portion to the Salaja Hospital road in 18th division.(EE3-23832/2007)	4.00	4.00	4.39	0.11	3/26/2007	4/5/2007	7/4/2007	23/8/2007	50
(Rs.59.83 Cr.)	93	Providing CC road to internal roads from new P & T colony to 80' wide road i.e. Fun Times club road. (E1-46071/2007)	1.70	1.70	1.67	--	8/24/2007	9/22/2007	12/21/2007	13/11/2007	--

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(Rs.59.83 Cr.)	94	Providing 100mm thick CC pavement, drain walls raising and culvert to Karanamgari bazar in 8th division.(EE3-56823/2006)	7.80	7.80	7.60	--	12/8/2006	2/23/2007	6/22/2007	20/9/2007	90
(Rs.59.83 Cr.)	95	Widening of Patel road wwith WBM from M.G. road to Ramdoot nagar. (EE3-13602/2007)	10.00	10.00	9.94	--	3/26/2007	4/16/2008	7/15/2008	27/10/2008	96
(Rs.59.83 Cr.)	96	Providing B.T. with cold mix process to Rytu Bazar road from PWG grounds to M.G. road. (E1-33154/2007)	4.00	4.00	3.85	--	5/31/2007	6/25/2007	8/24/2007	11/5/2007	70
(Rs.59.83 Cr.)	97	Providing B.T. with cold mix process to High School road from M.G. road to Pantakalava in 9th division. (E1-33018/2007)	8.20	8.20	8.14	--	5/31/2007	7/19/2007	9/18/2007	18/9/2007	--
(Rs.59.83 Cr.)	98	Providing B.T. surface dressing to widening portion to Sikhamani center to Nimmathota center along Ch.Rajeswara Rao road. (E1-32230/2007)	6.70	6.70	6.67	--	5/22/2007	6/8/2007	8/7/2007	10/11/2007	90
(Rs.59.83 Cr.)	99	Restoration of UGD Trenches in currency Nagar area in 2nd division.(E1-32884/2007)	2.60	2.60	2.60	--	5/31/2007	6/25/2007	8/24/2007	26/11/2007	90
(Rs.59.83 Cr.)	100	Providing WBM road and construction of drain in Rajivnagar in 22nd division. (E4-56482/2007)	2.00	2.00	1.90	--	10/7/2006	5/22/2007	8/21/2007	11/19/2007	88
(Rs.59.83 Cr.)	101	Providing CC pavement to the balance bit in Kadiyalavari street in 19th division. (E4-43907/2007)	1.50	1.50	1.42	--	8/21/2007	9/14/2007	11/13/2007	3/12/2007	20
(Rs.59.83 Cr.)	102	Restoration of UGD trenches with WBM in Pinnamaneni Polyclinic road and ITI road in 8th division.(E1-45973/2007)	6.30	6.30	6.30	--	8/21/2007	9/14/2007	11/13/2007	5/12/2007	25
(Rs.59.83 Cr.)	103	Providing quarry rubbish roads to Karivepaku thota main road, Repallivari street, Mokkalpati Punnaiah street in 10th division. (EE3-11315/2007)	2.00	2.00	1.85	--	1/11/2007	2/13/2007	4/12/2007	29/11/2007	220
(Rs.59.83 Cr.)	104	Restoration of UGD trenches in Bank Colony-I and Kanchukota vari street and Ramachandra Nagar in 8th division. (E1-47885/2007)	2.80	2.80	2.72	--	9/7/2007	9/22/2007	11/21/2007	12/25/2007	33 days
(Rs.59.83 Cr.)	105	Restoration of UGD trenches from Mother Theresa Statue to Anna Kalyana Mandapam in 8th division.(E1-47883/2007)	2.60	2.60	2.59	--	9/7/2007	9/22/2007	11/21/2007	12/28/2007	37 days
(Rs.59.83 Cr.)	106	Restoration of UGD trenches in State Bank Colony-II and Ashoknagar in 8th division. (E1-47886/2007)	3.20	3.20	3.19	--	9/7/2007	9/22/2007	11/21/2007	12/25/2007	33 days

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(Rs.59.83 Cr.)	107	Providing CC road from Revenue park to Fortune Murali Park hotel in 13th division. (E4-27894/2007)	6.50	6.50	6.41	--	4/24/2007	8/14/2007	11/13/2007	12/9/2007	25 days
(Rs.59.83 Cr.)	108	Providing quarry rubbish and H.G.Metal layers to Govindha Rajulu Naidu Street and Narashimaha Naidu street in 19th Division. (EE3-56073/2007)	3.00	3.00	2.92	--	10/16/2007	11/5/2007	1/4/2008	10/12/2007	--
(Rs.59.83 Cr.)	109	Providing CC roads to Gundukotaiah st. from feeder road to high school road in 23rd division Ee3-46656/07	4.60	4.60	4.56	--	9/7/2007	9/22/2007	12/21/2007	12/21/2007	--
(Rs.59.83 Cr.)	110	Restoration of UGD & W.strengtheners karkatta road in 22nd division EE3-56393/07	3.70	3.70	3.67	--	10/22/2007	11/12/2007	1/11/2008	12/27/2007	-
(Rs.59.83 Cr.)	111	Providing CC roads to old post office road from feeder road to dead end in 22nd division EE3-32217/07	4.20	4.20	4.03	--	5/31/2007	12/3/2007	3/2/2008	27/12/2007	--
(Rs.59.83 Cr.)	112	Providing CC roads to post office road from feeder road to rama krishnaiah road in 23rd division Rc.EE3-92904/07	5.91	5.31	5.45	--	12/14/2007	1/1/2008	3/30/2008	3/10/2008	--
(Rs.59.83 Cr.)	113	Providing CC roads to Gowthami Nagar 2nd cross roads in 22nd division EE3-32213/07	7.35	7.60	6.96	--	9/21/2007	10/12/2007	1/11/2008	4/18/2008	93 days
(Rs.59.83 Cr.)	114	Providing CC Road to Metla Bazar (balance) and cross roads in 23rd division Rc.EE3-106822/08	1.76	1.68	1.40	--	2/16/2008	3/4/2008	5/3/2008	4/18/2008	--
(Rs.59.83 Cr.)	115	Providing 200/160MMQ HDPE pipe line Ayodya nagar donka road and kanaka durga nagar main road Rc.E3-52/08	9.41	9.32	9.50		29.2.08	5.3.08	4.5.08	24.5.08	
(Rs.59.83 Cr.)	116	Providing CC road to old Police Station Road from Ramakrishnaiah road to Kodandarama Ghat in 23rd division.(Rc.E4-92894/2007)	6.55	6.43	6.42	--	12/14/2007	1/1/2008	3/30/2008	5/9/2008	40 days
(Rs.59.83 Cr.)	117	Providing intermediate man holes in 41 & 44 division Rc.E3-701/07	8.67	8.83	8.98		4.12.07	13.12.07	12.3.08	12.3.08	
(Rs.59.83 Cr.)	118	Providing CC road to Lal Bhadur Sastry Road from High School Road in 23rd division EE3-92901/07	6.64	5.66	5.23	--	12/14/2007	1/31/2008	4/30/2008	4/15/2008	--
(Rs.59.83 Cr.)	119	Providing CC road to Subba Raju Nagar last bit in 23rd division EE3-91142/07	5.71	4.89	5.01	--	12/14/2007	1/1/2008	3/30/2008	5/9/2008	39 days
(Rs.59.83 Cr.)	120	Providing CC road to Feeder Road in 22nd division EE3-32215/07	8.05	8.27	8.07	0.1	9/21/2007	10/12/2007	1/11/2008	5/12/2008	120 days

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(Rs.59.83 Cr.)	121	Providing 100mm thick CC pavement and Road side CC drainwall to Gulabithota main Road in 44th division E11-96/07	41.53	36.94	34.94		30.5.07	1.9.07	31.12.07	30.10.08	301
(Rs.59.83 Cr.)	122	Providing Water supply distribution network in the slum Radhanagar and Sundaraiah Nagar E11-152/07	51.90	44.43	38.54		7.4.07	31.8.07	26.9.08	21.2.09	147
(Rs.59.83 Cr.)	123	Providing CC Road to Nehru Nagar 1st Cross Road (Post office road) from feeder road to Nehru Nagar Main Road 22nd division EE3-95231/07	5.67	5.21	4.34	--	1/9/2008	2/11/2008	5/10/2008	6/7/2008	27 days
(Rs.59.83 Cr.)	124	Providing CC Road to Gowthami Nagar 3rd road (K.Raghavaiah road) from Feeder road to Karakatta 22nd division EE3-100350/08	7.95	7.20	3.79	--	1/9/2008	2/11/2008	5/10/2008	7.6.08	26 days
(Rs.59.83 Cr.)	125	Providing CC road to Varma vari st., from Feeder road to High School Road in 23rd division EE3-46955/07	3.18	3.15	3.03	--	8/25/2007	12/3/2007	3/2/2008	6/2/2008	90 dys
(Rs.59.83 Cr.)	126	Providing CC road to Ramamandiram road from feeder road to High School Road in 23rd division EE3-95960/07	6.40	5.70	5.24	--	1/31/2008	2/11/2008	5/10/2008	6/5/2008	25 days
(Rs.59.83 Cr.)	127	Providing road to Gowthami Nagar 3rd road from feeder road to Katta in 22nd division EE3-100351/08	8.77	7.91	7.69	--	1/9/2008	2/11/2008	5/10/2008	5.6.2008	25 days
(Rs.59.83 Cr.)	128	Restoration UGD trench and Providing CC pavement to cross roads of Ayodhya Nagar of Ramalingeswarapet in 51st division. Rc.E11-220/2008.	12.70	12.24	11.25		5.8.08	4.10.08	05-11-08	05-11-08	
(Rs.59.83 Cr.)	129	Providing CC road to nehru nagar 2nd road from feeder road to nehru nagar main road in 22nd division EE3-95859/07	5.54	5.04	4.46	--	1/9/2008	2/11/2008	5/10/2008	6/7/2008	26 days
(Rs.59.83 Cr.)	130	Providing water supply distribution network in slum at payakapuram and santhi nagar E3-143/07	47.70	47.70	46.63		26.2.08	25.2.08	1.3.08	30.10.08	
(Rs.59.83 Cr.)	131	Providing CC road to biyyam kotlu road from feedala road at ramakrishnaiah road in 23rd division EE3-105704/08	9.77	8.70	8.31	--	2/16/2008	3/4/2008	6/3/2008	7/4/2008	30 days
(Rs.59.83 Cr.)	132	Providing 100 mm thick CC pavement to bavajipet in 43rd division E11-651/07	4.50	4.50	4.42		16-02-08	04-03-08	03-06-09	04-07-08	
(Rs.59.83 Cr.)	133	Providing 300 mm UGD lines to main road in nehru nagar in 18th division EE3-94184/07	22.00	22.00	10.67	--	28.4.07	2.5.07	1.9.07	25.10.07	55 days

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	134	Providing balance water supply distribution net work in the slum old and new rajiv nagar E3-146/07	33.00	28.78	52.46		21.5.08	20.6.08	25.9.08	30.10.08	
(Rs.59.83 Cr.)	135	Providing cc road to g ragavaiah st from peder road to high school road in 23rd division EE3-46956/07	3.00	2.80	2.85	--	8/25/2007	2/20/2008	5/19/2008	4/7/2008	45 days
(Rs.59.83 Cr.)	136	Providing 100mm thick CC Pavment to Church Road and cross roads in Bavajipet E11-15/08	2.22	2.22	2.22		2/15/2008	3/7/2008	5/6/2008	7/14/2008	67
(Rs.59.83 Cr.)	137	Providing 150mm Sewer line to SBM Road Opp Chuttugunta Bridge Durgapuram. E3-34/2008	0.84	0.75	0.61		26-02-08	19-03-08	18-05-08	11-07-08	54 days
(Rs.59.83 Cr.)	138	Providing 6" dia sewerlane to small lane opp.T V R H School. Durgapuram road to Sangetha college. E3-126/08	0.97	0.95	0.53		19-03-08	24-03-08	26-04-08	27-12-08	245 days
(Rs.59.83 Cr.)	139	Providing CC road in indira colony main road 22nd division EE3-95862/07	3.44	3.44	2.96	--	1/9/2008	2/11/2008	4/10/2008	28/7/2008	100 days
(Rs.59.83 Cr.)	140	Providing CC road to tirumala rao st from feeder road to high school road in 22nd division EE3-100349/07	7.55	6.70	5.54	--	1/9/2008	2/11/2008	5/10/2008	7/29/2008	70 days
(Rs.59.83 Cr.)	141	Providing CC road to indira colony cross roads in 22nd division EE3-95861/07	7.96	7.09	5.42	--	1/9/2008	2/11/2008	5/10/2008	29/7/2008	70 days
(Rs.59.83 Cr.)	142	Providing CC road to garikapati vari st in 23rd division EE3-105706/08	5.29	4.66	4.01	--	2/16/2008	3/4/2008	6/3/2008	25/7/2008	50 days
(Rs.59.83 Cr.)	143	providing CC road to rajaka road from melta bazar road cross road in 23rd dvn EE3-46958/07	2.69	2.66	2.43	--	8/25/2007	10/22/2007	1/21/2008	29/7/2008	180 days
(Rs.59.83 Cr.)	144	Providing CC road to harijana seva sangam road from metla bazar cross road in 23rd dvn EE3-47467/07	2.97	2.93	2.82	--	8/25/2007	10/22/2007	1/21/2008	7/29/2008	180 days
(Rs.59.83 Cr.)	145	Providing CC road to peeta basavaiah road from metla bazar road cross road in 23rd dvn EE3-46960/07	3.32	3.27	2.73	--	8/25/2007	10/22/2007	1/21/2008	28/7/2008	180 days
(Rs.59.83 Cr.)	146	Providing CC road to chitrakuta asramam road in 23rd division EE3-104986/08	2.87	2.62	2.65	--	2/16/2008	3/4/2008	6/3/2008	7/28/2008	55
(Rs.59.83 Cr.)	147	Providing 8" dia SWG pipe line to cross Roads in Mogalraj Puram Hill area (Rc.EE3-87858/07)	8.44	6.56	6.77	--	12/14/2007	1/31/2008	4/30/2008	6/2/2008	32
(Rs.59.83 Cr.)	148	Providing CC pavement to cross roads side of 2nd main road of ramalingeswara pet in 51st division E11-218/07	24.11	20.31	17.75		02-06-08	25-06-08	26-10-08	08-12-08	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	149	Providing 100mm thick CC road from madhura nagar to pasupu thota E11-21/08	47.20	47.20	36.93		19.3.08	18.6.08	20.3.09	3.3.09	
(Rs.59.83 Cr.)	150	Restoration of UGD trenches to ayodhya nagar main road in 51st division E11-256/08	2.81	2.81	2.84		10-07-08	15-07-08	13-09-08	13.9.08	
(Rs.59.83 Cr.)	151	Providing CC road to manna vari st from subba raya nagar main road to dead end in 23rd division EE3-115509/08	1.25	1.10	1.57		4/15/2008	5/26/2008	7/25/2008	29/11/2008	92
(Rs.59.83 Cr.)	152	Providing CC road to guntur vari st from subba raya nagar main road to karakatta in 23rd division EE3-115490	3.44	3.21	3.25	--	4/15/2008	5/26/2008	8/25/2008	23/9/2008	28
(Rs.59.83 Cr.)	153	Providing W.B.M.road with single coat surface dressing to ayodhya nagar from ck reddy road to railway track E11-94/08	6.50	6.00	5.58		4/15/2008	5/26/2008	8/25/2008	23/9/2008	
(Rs.59.83 Cr.)	154	Restoration of UGD trenches in ramalingeswara pet 1st main road in 51st division E11-253/08	3.42	3.42	2.32		14.7.08	13.9.07	15.7.08	13.9.07	
(Rs.59.83 Cr.)	155	Providing CC road to valluri vari st from high school road to subba raya nagar main road in 23rd division EE3-115494/08	8.47	7.95	8.07	--	4/15/2008	5/26/2008	8/25/2008	29/9/2008	33
(Rs.59.83 Cr.)	156	Providing CC road to snakara mattam road from feeder road to high school road in 22nd division EE3-115504/08	8.41	7.38	7.52	--	4/15/2008	6/4/2008	9/3/2008	29/9/2008	25
(Rs.59.83 Cr.)	157	Providing CC pavement to cross roads of new ayodhya nagar om 51st division E11-219/08	12.17	12.17	10.61		25.6.08	24.8.08	26.6.08	24.8.08	
(Rs.59.83 Cr.)	158	Providing cc road to patcha meda bazar from subba raya nagar main road to karakatta in 23rd division E3-115492/08	2.76	2.61	2.58		4/15/2008	5/26/2008	7/25/2008	10/1/2008	66
(Rs.59.83 Cr.)	159	Providing cc road to anad bhavan road in 24th division EE3-115522/08	7.04	6.60	6.06		4/15/2008	5/26/2008	8/25/2008	10/16/2008	50
(Rs.59.83 Cr.)	160	providing step, drains and laying in 4th division E1-77107/08	4.10	4.20	4.20		3/28/2008	4/23/2008	7/22/2008	10/15/2008	80
(Rs.59.83 Cr.)	161	Providing cc road to feeder road end in 23rd division EE3-115485/08	2.66	2.49	2.18		4/15/2008	5/26/2008	7/25/2008	10/13/2008	
(Rs.59.83 Cr.)	162	Providing 100mm thick CC pavement to Pasuputhota roads in Madhura Nagar of 44th division Reach-II (E11-27/08)	45.83	42.35	32.08		19.3.08	18.6.08	20.3.08	2.3.09	345

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	163	Providing step, drains and laying to a.parmathma st hill area in 7th division EE3/E1-114293/08	5.40	5.01	5.06	--	3/28/2008	4/22/2008	7/21/2008	10/15/2008	80
(Rs.59.83 Cr.)	164	Providing CC Road to cross road at mantada vari street a tirumala rao Street in 22nd Division EE3-129484/08	5.38	4.98	4.96	--	7/7/2008	8/1/2008	11/30/2008	10/22/2008	37
(Rs.59.83 Cr.)	165	Construction of C/S culverts at Yarram vari street and karmika nagar main road opp.Machavaram Anjaneya swami temple in 4th division EEIII-136577/08	0.99	0.96	1.00	--	8/21/2008	9/12/2008	11/11/2008	11/4/2008	--
(Rs.59.83 Cr.)	166	Providing 100mm thick CC Pavement to 20 to 28 Roads in Ayodhya Nagar area in 51st Division (E11-272/2008)	33.32	33.32	33.72		28.8.08	27.12.08	1.9.09	27.12.09	
(Rs.59.83 Cr.)	167	Providing CC road in alla chella rao road in ramalingeswara nagar in 14th division EE3-114540/08	5.15	4.58	4.58	--	4/29/2008	6/4/2008	9/3/2008	11/20/2008	45
(Rs.59.83 Cr.)	168	Providing CC road & repairs to drain to east side of alla challa rao road in RL nagar in 14th division EE3-133733/08	1.58	1.42	1.18	--	8/1/2008	8/29/2008	12/28/2008	11/23/2008	--
(Rs.59.83 Cr.)	169	Providing 100mm thick CC Pavement to 1 to 5 Roads in Ramakrishnapuram area in 53rd Division (E11-302/2008)	46.92	40.80	43.09		4.9.08	3.1.09	6.9.08	1.4.09	207
(Rs.59.83 Cr.)	170	Restoration of UGD trenches to various roads in 14th division EE3-114538/08	9.26	9.23	5.93	--	4/15/2008	5/26/2008	8/25/2008	11/11/2008	70
(Rs.59.83 Cr.)	171	Restoration to damaged roads by laying UGD lines in Block-I in 15th Division-EEIII-144198/08	8.17	7.50	7.87	--	10/3/2008	10/22/2008	12/21/2008	11/28/2008	--
(Rs.59.83 Cr.)	172	Restoration to damaged roads by laying UGD lines in Block-I in Chalasani Nagar 16th Division EEIII-144204/08	8.71	8.00	6.08	--	10/3/2008	10/22/2008	1/21/2009	12/5/2008	--
(Rs.59.83 Cr.)	173	Providing CC Roads to Satya Public School Roads in 22nd Division EE3-129485/08	4.03	3.72	3.80	--	7/7/2008	8/1/2008	11/30/2008	11/21/2008	--
(Rs.59.83 Cr.)	174	Restoration to damaged roads by laying UGD lines in block II in chalasani nagar in 16th division EE3-144203/08	7.50	6.86	4.07	--	10/3/2008	10/22/2008	1/21/2009	12/14/2008	--
(Rs.59.83 Cr.)	175	Restoration of damaged roads by laying UGD lines in block II in 15th division EE3-144201/08	8.45	7.73	4.62	--	10/3/2008	10/22/2008	12/21/2008	12/15/2008	--
(Rs.59.83 Cr.)	176	Providing balance water supply distribution network in Old Rajarajeswaripet slum area (E3-142/07) (BSUP)	34.30	29.35	19.79		13-05-08	21-05-08	20-08-08	19-08-08	
(Rs.59.83 Cr.)	177	Providing 100mm thick cc pavement to 6to 20 roads in ramakrishna puram area in 53rd division E11-304/08	43.78	41.28	45.85		14.8.08	4.9.08	3.1.09	16.5.09	133

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	178	Providing 100 mm thick cc pavement to 1 to 6 cross roads in kedareswara pet in 50th div E11-436/08	29.33	28.43	28.60		3.10.08	23.10.08	22.2.09	29.4.09	69
(Rs.59.83 Cr.)	179	Providing cc pavement to 17 to 23 cross roads of kedareswara pet in 50th div E11-438/08	38.93	35.98	32.48		3.10.08	23.10.08	22.2.09	20.5.09	93
(Rs.59.83 Cr.)	180	Providing 100mm thick cc pavement to 14 to 16 and 24 cross roads in kedareswara pet in 50th div E11-439/08	26.03	25.40	27.67		3.10.08	23.10.08	22.2.09	22.4.09	61
(Rs.59.83 Cr.)	181	Providing CC Payment to Internal Roads in Ambedkar Nagar slums 12th Division EE3-142416/08	26.61	22.49	24.80	--	9/29/2008	11/4/2008	5/3/2009	1/23/2009	--
(Rs.59.83 Cr.)	182	Construction of cc drains to kamineni nagar from auto nagar slum area to existing drain in 2nd div EE3-138426/08	9.45	8.18	7.49	--	9/8/2008	9/30/2008	1/29/2009	1/25/2009	--
(Rs.59.83 Cr.)	183	Providing cc road to katuri vari st from feeder road to high school road in 22nd div EE3-144369/08	26.55	20.07	19.56	--	9/29/2008	11/4/2008	3/3/2009	5/27/2009	84 days
(Rs.59.83 Cr.)	184	Providing cc pavement to cross roads 7 to 13 in kedareswara rao pet in 50th div E11-437/08	23.00	19.74	21.22		3.10.08	23.10.08	22.2.08	22.2.08	
(Rs.59.83 Cr.)	185	Restoration ugd trenches to siris raju road jyothi appt road side road pakeergudem amin road in brindavan colony EE3-131198/08	9.16	7.77	8.02	--	7/15/2008	8/1/2008	30.12.2008	12/25/2008	--
(Rs.59.83 Cr.)	186	Providing cc road and cc retaining wall to v subba rao st stp road 14th div EE3-148863/08	5.65	4.69	5.48	--	10/23/2008	11/17/2008	3/16/2009	1/30/2009	--
(Rs.59.83 Cr.)	187	Providing cc road to padavalarevu 2nd cross road in 14th div EE3-144197/08	6.31	5.17	5.17	--	10/3/2008	10/22/2008	1/21/2009	1/12/2009	--
(Rs.59.83 Cr.)	188	Providing cc road and side chain to cross road from tagore road to rayapati sttaiah house in rl nagar in 14th div EE3-144165/08	2.13	1.75	1.99	--	10/3/2008	10/22/2008	1/21/2009	1/18/2009	-
(Rs.59.83 Cr.)	189	Providing cc road to yerrabotula vari st in 14th div EE3-144168/08	6.09	4.74	5.42	--	10/3/2008	10/22/2008	1/21/2009	1/18/2009	--
(Rs.59.83 Cr.)	190	Providing CC Road to Tagore Road down biting 14th division EE3-144194/08	3.38	2.41	3.15	--	10/3/2008	10/22/2008	1/21/2009	1/20/2009	--
(Rs.59.83 Cr.)	191	Providing CC Road to G.Kameswara Rao road (from feeder road to sump) in 22nd Division EEIII-149308/08	37.68	34.49	31.01	--	10/24/2008	24.11.08	23.3.09	25.3.09	2 days

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	192	Providing cc road to igh school road from karakatta to maseed road in 22nd div EE3-149302/08	27.35	26.08	19.19	--	10/24/2008	24.11.08	23.3.09	2/27/2009	--
(Rs.59.83 Cr.)	193	Providing cc roads to various roads in brahmaraba puram poor settlement in 24th div EE3-144356/08	37.15	33.06	24.13	--	10/24/2008	24.11.08	23.5.09	29.6.09	35 days
(Rs.59.83 Cr.)	194	Providing UGD facility to anul nagar area in 3rd div EE3-136653/08	46.00	39.85	43.42	--	8/20/2008	9/27/2008	3/26/2009	2/26/2009	--
(Rs.59.83 Cr.)	195	Providing 100 mm thick cc pavement to 54 to 65 cross roads in new rr pet in 52nd div E11-357/08	30.20	28.48	27.69		15.10.08	4.11.08	5.3.09	15.6.09	108
(Rs.59.83 Cr.)	196	Providing cc roads to various roads in brahmavambapuram poor settlement in 24th div EE3-144365/08	43.29	36.34	34.53	--	9/29/2008	10/30/2008	5/29/2009	5/26/2009	--
(Rs.59.83 Cr.)	197	Providing cc roads to various roads in brahmavambapuram poor settlement in 24th div EE3-144360/08	36.62	32.10	27.40	--	10/24/2008	24.11.2008	23.5.2009	3/27/2009	--
(Rs.59.83 Cr.)	198	Providing cc roads in giri puram poor settlement in 18th div EE3-146350/08	22.31	21.06	20.09	--	10/14/2008	11/15/2008	3/14/2009	2/27/2009	--
(Rs.59.83 Cr.)	199	Providing cc roads in satyamgari doddi area sisubharan area in 22nd div EE3-144367/08	21.00	19.37	14.35	--	9/29/2008	11/4/2008	3/3/2009	2/26/2009	--
(Rs.59.83 Cr.)	200	Providing CC Roads to Subba Rayanagar main road from post office road to Lal Bahadur sastry road Jnuction in 23rd Divison EE3-149444/08	24.62	23.18	14.78	--	10/24/2008	24.11.2008	23.3.2009	17.5.09	53 days
(Rs.59.83 Cr.)	201	Providing CC Roads to V.Pattabi street STP roads 14th Division EE3-148723/08	4.70	3.63	3.83	--	10/23/2008	17.11.2008	16.2.2008	3/9/2009	21 days
(Rs.59.83 Cr.)	202	Providing CC Road and Drains to subway under Knakadurga Varadhi in 22nd Division EE3-160610/08	2.20	2.20	7.06	--	16.12.08	26.12.08	27.3.09	28.3.09	--
(Rs.59.83 Cr.)	203	Providing Interconnection to 8 sewer line in between Vengara sundara street E3-25/09	2.98	2.59	2.35		5.2.09	16.2.09	15.4.09	22.3.09	
(Rs.59.83 Cr.)	204	Providing CC pavement to Sivaganga Bhavani Street in 14th Div. EE3-144190/08	8.51	7.02	8.35	--	3.10.08	22.10.08	21.1.09	15.3.09	50 days
(Rs.59.83 Cr.)	205	Providing CC retaining wall & CC Road to North side Cross road in 3rd Div. EE3-148566/07	1.05	0.97	0.78	--	15.10.08	17.11.08	16.2.09	28.2.09	12 days
(Rs.59.83 Cr.)	206	Replacement of Sewerlines in Labbipet 18th Div. EE3/148563/08	7.99	7.99	7.37	--	18.10.08	17.1.08	16.3.09	25.3.09	10 days

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(Rs.59.83 Cr.)	207	Providing 100MM thick CC Pavement to 30 to 53 cross roads in new rajarajeswari pet E11-358/08	47.92	44.33	45.16		15.9.08	6.10.08	5.2.09	04-07-09	180 days
(Rs.59.83 Cr.)	208	Restoration of UGD Trenches by providing quarry dust in various roads in 14th Div. EE3-103396/09	5.89	4.77	4.67	--	31.1.09	21.2.09	20.4.09	18.5.09	28 days
(Rs.59.83 Cr.)	209	Providing CC Road to High School road from Masseed road culvert to Vallurivari Street I 23rd Div EE3-149297/08	39.93	37.96	34.91	--	24.10.08	24.11.08	23.3.09	18.6.09	84 days
(Rs.59.83 Cr.)	210	Providing CC road to High School road from Ramakrishnaiah junction to Ganganamma Gudi road junction in 23rd Div EE3-149327/08	29.42	28.11	23.44	--	24.10.08	24.11.08	23.3.09	13.6.09	80 days
(Rs.59.83 Cr.)	211	Providing CC road to High school road (from valluri vari street to Rama Krishnaiah road junction) in 23rd division. (EE3-149442/2008)	24.68	23.81	23.05	--	24.10.08	24.11.08	23.3.09	26.2.09	--
(Rs.59.83 Cr.)	212	Providing CC Road to Ganganamma gudi Road from Junction to Zym Building in 24th Dvn EE3-149329/08	29.68	27.76	22.43		10/24/2008	11/24/2008	3/23/2009	8/1/2009	127
(Rs.59.83 Cr.)	213	Providing 6" Sever line to Basavataraka Nagar small roads in Ayodyanagar E3-59/09	5.00	5.00	4.57		24-10-08	24-11-08	23-03-09	28-06-09	95 days
(Rs.59.83 Cr.)	214	Raising of Sill levels to variors Roads in 22nd Dvn. EE3-145821/08	8.48	8.27	20.69		10/23/2008	11/17/2008	3/16/2009	6/15/2009	90
(Rs.59.83 Cr.)	215	Providing UGD facility to Arul Nagar Area Reach-III EE3-136648/08	45.5	39.9	7.33		8/20/2008	9/27/2008	3/26/2009	3/26/2009	
(Rs.59.83 Cr.)	216	Providing UGD facility to arul nagar area in 3rd div EE3-136653/8	46.00	39.86	7.04		8/20/2008	9/25/2008	3/24/2009	3/26/2009	3
(Rs.59.83 Cr.)	217	Providing UGD facilities to Arul Nagar area Reach-II, 3rd Dvn. EE3-136656/08	45.70	39.94	7.42		8/20/2008	9/27/2008	3/26/2009	3/22/2009	
(Rs.59.83 Cr.)	218	Raising of sill levels indrains to various roads from HS road to karkatta in 23rd Dvn EE3-145831/08	7.6	7.41	5.65		10/14/2008	11/17/2008	3/16/2009	6/15/2009	90
(Rs.59.83 Cr.)	219	Providing CC Road to various roads in Bramarambapuram Poor settlement in 24Div in Reach-3 EE3-144362/08	41.78	36.89	6.07		10/24/2008	11/24/2008	5/23/2009	7/30/2009	67

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	220	Providing CC Roads to Subba Rayanagar main road from post office road to Lal Bahadur sastry road Jnuction in 23rd Divison EE3-149444/08	24.62	23.18	1.40		10/24/2008	11/24/2008	3/23/2009	5/18/2009	55
(Rs.59.83 Cr.)	221	Providing CC Roads to G.Kameswara Rao road (From Feeder road to sump) in 22nd Division EE3-149308/08	37.68	34.49	1.22		10/24/2008	24.11.08	23.3.09	3/25/2009	2
(Rs.59.83 Cr.)	222	Restoration of UGD trenches to various roads in 14th division EE3-114538/08	9.26	9.23	2.44		4/15/2008	5/26/2008	8/25/2008	15/7/2009	
(Rs.59.83 Cr.)	223	Providing cc roads in giri puram poor settlement in 18th div EE3-146350/08	22.31	21.06	1.82		10/14/2008	11/15/2008	3/14/2009	5/31/2009	75
(Rs.59.83 Cr.)	224	Providing CC Roads to Nehru Nagar from Penthuco st., churchral in 18 Div, MG Road, Reach-5 EE3-146351/08	29.47	27.36	3.41		10/14/2008	11/15/2008	3/14/2009	7/3/2009	108
(Rs.59.83 Cr.)	225	Providing B.T road to Rajat Bhargava road (Burrial Ground road) in 14Dvn. EE3-144188/08	4.64	4.48	4.64		10/3/2008	10/22/2008	1/21/2009	9/21/2009	240
(Rs.59.83 Cr.)	226	Providing CC pavement beside of Sivalayam & Past of Patel Nagar, in LBS Nagar E11-44/09	5.00	5.00	7.45		10/14/2008	11/15/2008	3/14/2009	7/3/2009	
(Rs.59.83 Cr.)	227	Providing CC road for main road in 53rd Div Devi nagar E11-564/08	20.00	20.00	30.16		10/14/2008	11/15/2008	3/14/2009	7/3/2009	
(Rs.59.83 Cr.)	228	Providing 100mm CC pavement drains to 39tp 46 croass roads in old RR pet in 49th Div E11-48/09	10.00	10.00	16.08		14-10-08	15-11-08	14-03-09	03-07-09	108 days
(Rs.59.83 Cr.)	229	Providing 100mm CC pavement to north side of Vambay colony in 56th Div. E11-41/09	19.00	19.00	19.00		10/14/2008	11/15/2008	3/14/2009	7/3/2009	
(Rs.59.83 Cr.)	230	Raising of sill levels indrains to various roads from HS road to karkatta in 23rd Dvn EE3-145831/08	7.6	7.41	2.50		10/14/2008	11/17/2008	3/16/2009	6/15/2009	
(Rs.59.83 Cr.)	231	Providing cc roads to various roads in brahmavambapuram poor settlement in 24th div EE3-144360/08	36.62	32.10	4.99		10/24/2008	24.11.2008	23.5.2009	3/27/2009	
(Rs.59.83 Cr.)	232	Providing 100mm CC pavement to block no44 to 65 in singh nagar E11-535/08	20.00	20.00	45.64		10/14/2008	11/15/2008	3/14/2009	7/3/2009	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	233	Providing 100mm CC pavement of F blk south side bit in Vambay colony at 56 Div E11-368/08	10.00	10.00	13.69		10/24/2008	11/24/2008	5/23/2009	6/29/2009	
(Rs.59.83 Cr.)	234	Providing 150mm UGD line to last bits of Sri Nagar 3rd & 5th line in 46div E3-283/09	2.00	2.00	0.85		24-10-08	24-11-08	23-05-09	29-06-09	36 days
(Rs.59.83 Cr.)	235	providing 100mm CC pavement to cross roads to prasanthi Nagar & old payakapuram in 56th Dvn E11-542/08	15.00	15.00	21.58		10/24/2008	11/24/2008	5/23/2009	6/29/2009	
(Rs.59.83 Cr.)	236	Providing 100 mm c.c pavement to Block 'E' of Vambey colony in 56 divn. E11-364/08	50.00	50.00	120.67		15.9.08	6.10.08	5.2.09	15.9.09	
(Rs.59.83 Cr.)	237	Providing 100mm thick CC pavement to 11 to 16 & 19 to 29,34,35 cross roads in new RR pet 52nd Dvn E11-359/08	44.80	44.52	36.60		3.7.2009	21.7.2009	20.9.2009	31-01-10	
(Rs.59.83 Cr.)	238	Providing 1MM thick CC Pavement from Block no 145 to 149 in Sundaraiah Nagar E11-483/8	20.00	20.00	12.57		3.7.2009	21.7.2009	20.9.2009	20.9.2009	
(Rs.59.83 Cr.)	239	Providing 100mm thick CC pavement to the roads from block no102 to 125 in Ajith Singh Nagar 55th Dvn E11-197/09	20.00	20.00	46.94		3.7.2009	21.7.2009	20.9.2009	20.9.2009	
(Rs.59.83 Cr.)	240	Providing 150mm Sever Line to VV narasa Raju Road in Madhura Nagar 45th Dvn. E3-214/09	4.31	4.30	4.31		3.7.2009	21.7.2009	20.9.2009	20.9.2009	
(Rs.59.83 Cr.)	241	Replacement the existing 4" dia sewer line with 150mm dia sewer line in Godavarthi vari street in Mutyalamapdu (E3-172/2009)	1.16	1.16	1.16		20.7.2009	11.8.2009	10.7.2009	26.8.2009	
(Rs.59.83 Cr.)	242	Providing 500mm dia DI K9 pumping main from New RR Pet to Ajith Singh Nagar STP (E3-223/09)	229.00	173.59	122.77		31-08-2009	31-08-2009	08-06-09	30.4.2011	
(Rs.59.83 Cr.)	243	Providing 350mm dia to 110mm dia HDPE pipe lines in Brahmaramapuram poor settlements in 24th division under BSUP (JNNURM)(EE3-23046/2007)	60.00	53.48	42.91		9/5/2007	11/7/2007	5/6/2008	6/29/2009	54 days
(Rs.59.83 Cr.)	244	Construction of CC drains in Pasuputhota in (JNUURM) (E11-126/07)	8.80	8.82	2.11		1.9.07	15.10.07	14.2.08	2.5.2008	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	245	Providing 200mm dia to 100mm dia AC pipe lines in Eenadu colony poor settlements in 14th division under BSUP (JNNURM)(EE3-23042/2007)	34.00	29.06	17.57		4/8/2007	29.3.08	28.07.08	12.11.08	102 days
(Rs.59.83 Cr.)	246	Providing DI Pumping main to gang reddula dibba arul nagar Rc.EE3-30959/07	44.45	48.67	25.16		9.8.07	8.11.07	7.3.08	27.1.2009	320 days
(Rs.59.83 Cr.)	247	Providing 100 mm thick CC pavement to lectures colony road in madhura nagar E11-217/08	43.24	39.31	36.62		02-06-08	25-06-08	26-10-08	31.5.2010	210
(Rs.59.83 Cr.)	248	Providing 100mm thick CC Pavement to 29 to 40 Roads in Ayodhya Nagar area in 51st Division (E11-274/2008)	41.03	35.42	35.78		28.8.08	27.12.08	1.9.08	20.04.2009	260
(Rs.59.83 Cr.)	249	Providing 100mm thick CC Pavement to 41 to 45 Roads in Ayodhya Nagar area in 51st Division (E11-271/2008)	28.93	28.40	29.65		28.8.08	27.12.08	1.9.08	09.12.2008	101
(Rs.59.83 Cr.)	250	Providing Under Ground Drainage facilities to Arul Nagar area Reach II under BSUP in 3rd Division EEIII-136656/08	45.70	39.94	42.69		8/15/2008	9/27/2008	3/26/2009	22.3.09	--
(Rs.59.83 Cr.)	251	Providing UGD facility to bethlehem nagar slum area in 4th div EE3-148591/08	45.24	38.09	34.67		10/24/2008	11/24/2008	5/23/2009	22.5.09	
(Rs.59.83 Cr.)	252	Providing cc roads to various roads in brahmaraba puram poor settlement in 24th div EE3-144363/08	40.50	35.95	20.72		10/24/2008	24.11.2008	23.5.2009	20.1.09	--
(Rs.59.83 Cr.)	253	Providing 100mm thick cc pavement to 20 to 34 roads in rama krishna puram E11-305/08	24.83	22.21	22.81		14.8.08	4.9.08	3.1.09	10.9.2009	255
(Rs.59.83 Cr.)	254	Providing 100mm thick cc pavement to 47 to 55 roads in aydhya nagar in 51st div E11-273/08	41.07	38.40	34.88		15.9.08	6.10.08	5.2.09	5.2.2010	365
(Rs.59.83 Cr.)	255	Providing 100MM Thick CC Pavement to East side Roads of A Blocks In Vambay Colony 56th Division E11-367/2008	23.81	22.27	64.99		15.9.08	6.10.08	5.2.09	20.12.2009	355
(Rs.59.83 Cr.)	256	Restoration of UGD and Water line trowchers water line tranchers with cc and Providing CC Roads in Giri Puram in 18th Division EEIII-144397/2008	47.28	45.59	22.89		9/29/2008	11/4/2008	5/3/2009	15.2.09	--
(Rs.59.83 Cr.)	257	Providing cc roads from 11 to 20 cross roads in devi nagar in 53rd div E11-559/08	36.78	34.54	30.86		2.11.08	27.11.08	26.3.09	17.4.2009	21
(Rs.59.83 Cr.)	258	Providing 100mm thick cc pavement to block no 1 to 18 in ajit sighn nagar 53nd div E11-539/08	48.15	45.20	47.88		2.11.08	27.11.08	26.3.09	28.12.2009	275

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	259	Providing cc roads to various roads in brahmavambapuram poor settlement in 24th div EE3-144362/08	41.78	36.89	17.02		10/24/2008	24.11.2008	23.5.2009	7/30/2009	67
(Rs.59.83 Cr.)	260	Providing CC Pavement to Ramadevi School Surrounding roads in Madhura Nagar in 45th Division E11-548/08	49.52	45.42	112.23		2.11.08	27.11.08	26.3.09	21.12.2009	300
(Rs.59.83 Cr.)	261	Providing 100MM thick CC Pavement from Block no 145 to 149 in Sundaraiah Nagar E11-483/08	49.88	46.78	28.57		15.11.2008	6.12.2008	5.3.2009	22.12.2009	320
(Rs.59.83 Cr.)	262	Providing CC Roads from VII and VIII Main Roads in Devi Nagar E11-563/08	48.82	46.12	17.19		6.11.08	27.11.08	26.3.09	16.09.2009	175
(Rs.59.83 Cr.)	263	Providing CC Pavement to Sai Baba colony road in Madhura nagar 45 th Dvn E11/215/08	4/8.88	49.29	36.23		20.11.08	12.12.08	11.3.09	18.1.2010	304
(Rs.59.83 Cr.)	264	Providing CC Roads to Nehru Nagar from Penthuco st., churchral in 18 Div, MG Road, Reach-5 EE3-146351/08	29.47	27.36	21.35	--	14.10.08	15.11.08	14.3.09	3.7.09	110 days
(Rs.59.83 Cr.)	265	Providing CC pavement to Netaji road cross road. Madhura Nagar of 45th Div E11-552/08	49.92	45.82	82.14		5.11.08	27.11.08	26.3.09	20.12.2009	298
(Rs.59.83 Cr.)	266	Providing CC pavement to Pappula Mill area roads in Old Madhura Nagar of 45th Div. Reach-1 E11-550/08	47.83	43.91	99.91		5.11.08	27.11.08	26.3.09	22.12.2009	298
(Rs.59.83 Cr.)	267	Providing 100MM thick CC pavement to block 71 to 96 in Ajith Singh Nagar 54th Div. E11-544/08	44.25	43.21	41.25		5.11.08	27.11.08	26.3.09	18.12.2009	294
(Rs.59.83 Cr.)	268	Providing CC pavement of Netajee Road and its cross roads in Madhura nagar of 45th Div. E11-551/08	49.79	45.71	105.10		5.11.08	27.11.08	26.3.09	23.12.2009	293
(Rs.59.83 Cr.)	269	Providing CC pavement to variours colony roads in Old Madhura Nagar E11-547/08	49.95	46.03	122.40		5.11.08	27.11.08	26.3.09	21.12.2009	269
(Rs.59.83 Cr.)	270	Providing 100mm thick CC pavement to the Roads between Block Nos 140 to 143 and 144 in Ajitsingh Nagar in 55th Division (E11-77/2009)	45.89	43.26	86.10		5.2.2009	24.2.2009	23.6.2009	28.12.2009	188
(Rs.59.83 Cr.)	271	Providing 100mm thick CC pavement to Block No. 49 to 70 in Ajith Singh Nagar 53rd division. (JNNURM) (E11-543/2008)	35.36	34.41	34.26		15.12.2008	31.12.2008	1.5.2009	25.03.2010	361

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	272	Providing 100 mm thick CC pavement in between Ramalayam and North side of Hostel Block in LBS Nagar cross roads in Division No.57th . (E11-0045/2009)	47.32	41.31	33.64		9.6.2009	2.7.2009	11.9.2009	30.11.2009	80
(Rs.59.83 Cr.)	273	Providing 100 MM Thick CC Pavement to VI, VI main roads and 24,25 cross roads in Devi Nagar E11-561/08	40.95	37.85	5.23		14.11.08	27.11.08	26.3.09	20.09.2009	177
(Rs.59.83 Cr.)	274	Providing 100mm thick CC Pavement to 6 to 19 Roads in Ayodhya Nagar area in 51st Division (E11-275/2008)	42.21	37.05	40.71		10-08-08	01-09-08	27-12-08	25.03.2009	90
(Rs.59.83 Cr.)	275	Providing CC road to byreddivari street from Ganganamm temple road cross road in 24th division. (E4-115519/2008)	5.00	5.20	4.53	--	4/15/2008	5/26/2008	8/25/2008	16.10.08	
(Rs.59.83 Cr.)	276	Providing steps landing and drains to dewaraka reddy home in 4th division EE3 77109/08	3.61	3.69	3.75		3/28/2008	4/22/2008	7/21/2008	15.10.08	83 days
(Rs.59.83 Cr.)	277	Providing under ground drainge facilities in 3rd division Ee3-136643/08	45.30	38.55	51.31		8/20/2008	9/27/2008	3/26/2009	10/4/2009	192 days
(Rs.59.83 Cr.)	278	Providing under ground drainage collection net work in Vambay Colony and Singh Nagar areas (E3-362/2007)	874.00	950.82	645.73		6.9.07	17.12.07	16.6.08		
(Rs.59.83 Cr.)	279	Providing UGD Collection network in NSC Bose Nagar Slum Area (Rc.E11-599/2007)	650.00	669.93	115.72		05-03-08	15-03-08	16.9.09		
(Rs.59.83 Cr.)	280	Providing UGD Collection network in Rajeev Nagar slum area (E11-598/2007)	495.00	510.29	214.72		05-03-08	16-03-08	16.9.09		
(Rs.59.83 Cr.)	281	Construction of CC drains in New Payakapuram 57th Division Reach-II (BSUP) (E11-229/07)	31.10	30.48	25.17		1.9.07	5.11.07	4.5.08	4.5.08	
(Rs.59.83 Cr.)	282	Providing CC Road to Police station at Subba Raju Nagar 23rd Division (Rc.E3-474/2007)	3.20	3.20	3.17		14/12/2007	1/1/2008	3/30/2008	29.1.10	
(Rs.59.83 Cr.)	283	Providing 100mm thick CC pavement to Indira Colony roads in Madhura Nagar of 45th Division (BSUP) (E11-216/2008)	49.33	46.11	44.65		25.6.08	24.10.08	26.6.08	3.3.2010	
(Rs.59.83 Cr.)	284	Providing 100MM Thick CC Pavement to West side Roads of A Blocks In Vambay Colony 56th Division under JNNURM E11-363/2008	30.46	28.50	46.33		15.9.08	6.10.08	5.2.09	5.2.09	

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	285	Providing CC Pavement to Pappula Mill area roads in old Madhura Nagar of 45th Division E11-549/08	49.27	45.19	110.24		2.11.08	27.11.08	26.3.09	26.3.09	
(Rs.59.83 Cr.)	286	Providing 100 mm thick CC pavement from Block No.137 to 143/1 and part of visalandhra colony in Sundraiah Nagar in 58th Div. under JNNUR E11-484/2008	33.46	31.35	23.15		15.10.08	6.11.08	5.3.09	5.3.09	
(Rs.59.83 Cr.)	287	Providing 100 mm thick CC pavement from Block No.150 to 162 in Sundraiah Nagar in 58th Div. under JNNURM E11-482/2008	41.80	39.16	33.19		15.10.08	6.11.08	5.3.09	5.3.09	
(Rs.59.83 Cr.)	288	Providing 100mm thick CC pavement to Block No.75 to 93 in Agitsing Nagar E11-536/2008	44.11	42.73	90.05		5.11.08	27.11.08	26.3.09	26.3.09	
(Rs.59.83 Cr.)	289	Providing CC Roads from 1st road to IIIrd (1st bit) cross road in Devinagar in 53rd Div. E11-562/2008	41.68	40.35	34.73		5.11.08	27.11.08	26.3.09	26.3.09	
(Rs.59.83 Cr.)	290	Providing 100mm thick CC pavement to 1 to 10 & 17,18 cross roads in New Raja Rajeswari Pet in 52nd Div. E11-360/2008	49.77	45.99	44.38		15.9.08	6.10.08	5.2.09	5.2.09	
(Rs.59.83 Cr.)	291	Providing UGD collection network in Bhanu Nagar in 44 Div. E11-504/08	46.45	45.33	40.20		5.11.08	27.11.08	26.3.09	26.3.09	
(Rs.59.83 Cr.)	292	Providing 100mm pavement to west side to 'O' block to Mpl.School in Vambay Colony 56th Div. E11-365/08	35.12	32.86	32.05		20.9.08	6.10.08	5.2.09	5.2.09	
(Rs.59.83 Cr.)	293	Providing 100 mm thick CC pavement to East Side of Mpl. High School in 'D' Block 56th Div E11-366/08	20.94	19.69	56.83		20.9.08	6.10.08	5.2.09	--	
(Rs.59.83 Cr.)	294	Providing 100mm CC pavement to Block No.31 to 43 in Ajit Singh Nagar 54th Div. E11-537/08	45.79	42.99	47.69		5.11.08	27.11.08	26.3.09	--	
(Rs.59.83 Cr.)	295	Providing 100 mm Thick CC pavement from block No.14 to 25 in Santhi Nagar DVN No.55 E11-492/08	40.58	38.11	34.54		20.10.08	6.11.08	5.3.09	--	
(Rs.59.83 Cr.)	296	Providing 100 mm CC pavement to 1 to 19 Road in Old R. R Pet E11-487/08	49.34	46.68	45.21		20.10.08	6.11.08	5.3.09	--	
(Rs.59.83 Cr.)	297	Providing 100 mm CC pavement to 1 to 13 and 48 to 50 blocks Santhi Nagar 55th Div E11-493/08	44.90	42.17	30.75		20.10.08	6.11.08	5.3.09	--	
(Rs.59.83 Cr.)	298	Providing 100 mm thick CC pavement to back side block of Mpl Elementry high school in LBS nagar E11-494/08	48.01	45.74	32.26		15.12.08	5.1.09	4.5.2009	--	

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	299	Providing 100 mm thick CC pavement to blk no 16 to 30 ajith Singh Nagar in 53rd Div. E11-538/08	49.43	48.10	44.88		5.10.08	27.10.08	26.2.09	--	
(Rs.59.83 Cr.)	300	providing 100 mm thick CC pavement to North Side of G block in Vambay Colony 56th Dvn E11-361/08	45.09	41.38	34.09		20.9.08	6.10.08	5.2.09	--	
(Rs.59.83 Cr.)	301	Providing 100 mm thick CC pavement to south Side G block in vambay colony 50th Dvn E11-369/08	39.70	36.77	30.34		20.9.08	6.10.08	5.2.09	--	
(Rs.59.83 Cr.)	302	Providing CC Roads to Nehru Nagar from srikhamam centre to Penchcost church Road in 18th Dvn. EE3-146378/08	36.57	35.74	15.90		9/29/2008	29.9.08	10.11.08	--	
(Rs.59.83 Cr.)	303	Construction of UGD collection wall cem pump house including intake well screen and Grint chamber in ajith Singh Nagar E3-130/08	140.00	135.68	41.44		5.2.2009	28.2.2009	27.2.2010	--	
(Rs.59.83 Cr.)	304	Providing CC Roads to various roads in Bramarambapuram Poor settlement in 24th Dvn Reach-4 EE3-144363/08	40.5	35.95	4.71		10/24/2008	11/24/2008	5/23/2009	--	
(Rs.59.83 Cr.)	305	Providing UGD collection net work in NSC BOSE nagar E3-599/7	50.00	50.00	41.16		10/24/2008	11/24/2008	3/23/2009	--	
(Rs.59.83 Cr.)	306	Providing 100mm CC pavement to 32 to 38 roads in old RR pet E11-485/08	20.00	20.00	15.04		5.2.2009	24.2.2009		--	
(Rs.59.83 Cr.)	307	Providing Water Supply distribution line in GM Nagar poor settlement in 6Dvn EE3-23057/07	49.58	36.1	15.86		12/5/2008	12/31/2008	6/30/2009	--	
(Rs.59.83 Cr.)	308	Providing CC Roads and Drain repairs to Gangireddula Dibba Hill area in 3rd Div EE3-158290/08	27.00	23.22	16.68		12/28/2008	1/19/2009	5/18/2009	--	
(Rs.59.83 Cr.)	309	Providing 100 thick CC pavement to block no. 1 to 13 and 48 to 50 block in santhi Nagar 55th Dvn E11-491/08	42.38	40.39	43.11		15.10.2008	6.11.2008	5.3.2009	--	
(Rs.59.83 Cr.)	310	Providing water supply distribution lines in Khuddus Nagar 48th division. (E3-20/2009)	9.90	8.85	2.94		15.6.2009	10.7.2009	9.9.2009	--	
(Rs.59.83 Cr.)	311	Providing CC Pavement to Patel Nagar Lakshminagar in L B S Nagar School south side Road in 57th Division E11-495/08	45.12	43.43	76.20		15.12.2008	5.1.2009	4.5.2009	--	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	312	Providing 100mm thick CC pavement to 20 to 31 cross roads of Allu Appala Narayana Nagar (North side) in (Old) RR Pet in 49th Division (E11-486/2008)	39.28	35.75	31.90		25.6.2009	9.7.2009	1.9.2009	--	
(Rs.59.83 Cr.)	313	Providing 100mm thick CC Pavement to 66 to 75 cross roads in New Rajarajeswaripet in 52nd Division (E11-43/09)	34.82	30.49	10.61		5.2.2009	24.2.2009	23.6.2009	--	
(Rs.59.83 Cr.)	314	Providing 100mm thick CC pavement to 52 to 66 cross roads of (Old) Raja Rajeswari (Surroundings) of Urdu School in 49th division. (E11-47/2009)	41.54	35.94	14.91		5.5.2009	4.6.2009	12.9.2009	--	
(Rs.59.83 Cr.)	315	Providing 100mm thick CC Pavement from Block No. 127 to 151 in Ajitsingh Nagar in 55 th Division (E11-195/2009)	31.30	28.94	17.85		26.6.09	2.7.09	1.10.09	1.10.09	
(Rs.59.83 Cr.)	316	Providing 100mm thick CC pavement to the roads between Block No. 137 & 139 and 140 Ground in Ajitsingh Nagar in 5 th Division (E11-193/2009)	23.15	21.16	16.19		26.6.09	2.7.09	14.9.09	14.9.09	
(Rs.59.83 Cr.)	317	Providing 100mm thick CC pavement and construction of CC Drain to South side of Adwaita Apartment road in 51st Division	2.51	2.51	2.37		27.7.2009	11.8.2009	10.9.2009	10.9.2009	
(Rs.59.83 Cr.)	318	Providing 100mm thick CC Pavement from Block No. 119 to 137 in Ajitsingh Nagar in 55 th Division (E11-194/2009)	29.73	27.27	23.93		26.6.09	2.7.09	14.9.09		
(Rs.59.83 Cr.)	319	Providing 100mm thick CC pavement to Block No. 31 ti 51 in Santhi Nagar in 55th division. (E11-42/2009)	36.53	32.13	12.76		2.2.2009	24.2.2009	23.6.2009		
(Rs.59.83 Cr.)	320	Providing cc road to subba raya nagar road in 23rd division EE3-42980/07	3.00	3.20	2.39	--					
(Rs.59.83 Cr.)	321	Providing 100mm thick CC pavement and drains to 47 to 51 cross roads in Old RR Pet in 49th Division (E11-46/09)	34.21	30.84	0.15		2.2.2009	24.2.2009	23.6.2009		
(Rs.59.83 Cr.)	322	Construction of Urban Health Centre at Potti Sriramulu Park in Durgapuram in 44 th Division (E11-142755/2010) (Revised)	49.80	48.75	0.00						
(Rs.59.83 Cr.)	323	Construction of Urban Health Centre at New Rajarajeswaripet (E11-140024/2010)	27.96	27.90	0.00						

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	324	Towards publication of vmc tender in news paper (swd) works for the month of dec 08C6-20512/2001			13.34						
(Rs.59.83 Cr.)	325	Towards way leave charges EE3-141/07			1.56	-					
(Rs.59.83 Cr.)	326	Towards Qulity Control Charges			2.15						
(Rs.59.83 Cr.)	327	Towards Consultency Charges			13.43						
(Rs.59.83 Cr.)	328	Towards VAT Recovery			0.85						
		Total	8581.19	8297.89	6610.36						

COMMISSIONER

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Detailed designs and estimations for BSUP Circle-II & III areas, Vijayawada. (Rs.26.48 Cr.)	1	Providing water supply distribution lines in Karmika Nagar settlements under BSUP (JNNURM) (EE3-20785/2007)	40.45	38.14	7.47	--	10/5/2007	8/11/2007	7/3/2008	9/5/2008	180
(Rs.26.48 Cr.)	2	Providing water supply facilities to Gandhiji Colony Urmila Nagar and Murali Nagar in (Eluru and Ryves canal bund,)1st division. (Rc.EE3-44171/2006)	19.20	19.52	20.44	--	6/10/2006	3/11/2006	2/5/2007	30.3.09	
(Rs.26.48 Cr.)	3	Constructio of CC drains in Brahmananda Reddy Nagar poor settlements in 6th division under BSUP (JNNURM). Rc.EE3-21465/07	3.96	3.28	3.41	--	8/16/2008	9/10/2008	1/9/2009	15.12.08	--
(Rs.26.48 Cr.)	4	Providing water supply distribution lines in Brahmananda Reddy Nagar poor settlements in 6th division under BSUP (JNNURM) (EE3-22902/2007)	8.85	4.23	3.94	--	3/13/2007	5/3/2007	9/2/2007	6/24/2007	--
(Rs.26.48 Cr.)	5	Construction of CC drains in Gulammohiddin Nagar poor settlements in 6th division under BSUP (JNNURM) (EE3-21466/2007)	8.63	8.50	8.55	--	3/13/2007	5/3/2007	9/2/2007	6/24/2007	--
(Rs.26.48 Cr.)	6	Providing 8" dia SWG sewer lines to Maseed street hill area cross (Gulammohiddin Nagar) roads in 6th division.(EE3-69613/2006)	8.77	9.04	9.11	0.34	16-12-06	7/4/2007	6/8/2007	15-11-07	90 days
(Rs.26.48 Cr.)	7	Providing 8" dia SWG sewer lines to Gulammohiddin Nagar hill area (Gulammohiddin Nagar) cross roads from Veeranna street to Mutyalamma temple in 6th division.(EE3-34161/2006)	9.10	9.22	9.62	0.7	3/22/2007	7/4/2007	6/8/2007	6/28/2008	--
(Rs.26.48 Cr.)	8	Providing 8" dia SWG sewer lines to Gulammohiddin Nagar hill area (Gulammohiddin Nagar) cross roads from School road to Veeranna street in 6th division. (EE3-69610/2006)	8.29	8.51	3.52	--	3/22/2007	7/4/2007	6/8/2007	6/20/2008	--
(Rs.26.48 Cr.)	9	Providing water supply distribution network in Ramakrishnapuram and Devi Nagar slum areas (E3-140/07) (BSUP)	17.75	16.04	10.23		30.7.07	31.8.07	19.1.09	23.3.09	65
(Rs.26.48 Cr.)	10	Providing water supply distribution network in Prakash Nagar slum areas (E3-53/07) (BSUP)	27.13	25.60	4.50		11.6.07	30.6.07	29.10.07	6.9.07	

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	11	Providing water supply distribution network in Kamsalipet slum areas (E3-138/07) (BSUP)	4.66	4.40	2.34		15.3.07	9.4.07	8.7.07	12.5.07	
(Rs.26.48 Cr.)	12	Providing water supply distribution network in Nandamuri Nagar and Indira Naik Nagar slum area (E3-137/07) (BSUP)	7.88	7.29	5.50		15.3.07	9.4.07	8.7.07	24.6.07	
(Rs.26.48 Cr.)	13	Construction of CC drains in Arunodaya Nagar and Subbaraju Nagar slums (JNUURM) (E11-119/07)	19.64	18.84	4.83		1.9.07	5.11.07	4.3.08	30.7.08	148
(Rs.26.48 Cr.)	14	Construction of CC drains in Nandamuri Nagar and Indiranaik Nagar area in 52nd division. (E11-223/07) BSUP	23.87	22.19	12.05		4.8.07	22.9.07	21.1.08	20.1.08	
(Rs.26.48 Cr.)	15	Construction of CC drains in Kanakadurga Nagar in Division No. 55 (JNUURM) (E11-100/07)	28.82	29.00	23.32		3.4.07	18.7.07	17.11.07	15.11.07	
(Rs.26.48 Cr.)	16	Construction of CC drains in Andhraprabha Colony in Division No. 55 (JNUURM) (E11-114/07)	36.43	33.82	23.52		30.7.07	1.9.07	31.3.08	31.3.08	
(Rs.26.48 Cr.)	17	Construction of CC drains in Kundavari Kandrika village in Division No. 59 (JNUURM) (E11-116/07)	47.91	47.96	47.96		28.4.07	2.5.07	1.9.07	31.8.08	
(Rs.26.48 Cr.)	18	Providing 100mm thick CC pavement to Gulabithota internal road in 44th division.Rc.E11-207/2007	47.82	42.65	34.86		30.5.07	31.8.07	28.2.08	28.2.08	
(Rs.26.48 Cr.)	19	Providing B.T Surface dressing to the main road in Shiridi Sai Nagar in 1st Division. (EE3-55957/2007)	6.12	6.26	6.30	0.18	10/16/2007	11/5/2007	2/4/2008	3/15/2008	39 days
(Rs.26.48 Cr.)	20	Construction of CC drains in Ambedkar Nagar poor settlements in 12th division under BSUP (JNNURM). Rc.E1-21464/07	3.99	3.97	3.94	--	28-04-07	2/5/2007	1/8/2007	11/24/2007	110 days
(Rs.26.48 Cr.)	21	Providing water supply distribution network in Arul Nagar poor settlements in 3rd division under JSU(JNNURM) (EE3-23051/2007)	17.96	14.55	13.44	--	4/7/2007	28.5.07	9/3/2007	9/6/2007	--
(Rs.26.48 Cr.)	22	Construction of CC drains in Bethaleham Nagar poor settlements in 4th division under BSUP (JNNURM). Rc.E1-21469/07	4.93	4.86	4.92	--	28-04-07	2/5/2007	1/9/2007	10/25/2007	55
(Rs.26.48 Cr.)	23	Providing water supply distribution network in Gangireddula Dibba poor settlements in 3rd division under BSUP(JNNURM) (EE3-23053/2007)	12.62	11.01	10.66	--	4/7/2007	6/26/2007	9/25/2007	3/18/2008	170

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	24	Construction of CC drains in Nehru Nagar poor settlements in 3rd division under BSUP (JNNURM). Rc.E1-21472/07	4.75	4.48	3.19	--	28-04-07	5/3/2007	2/9/2007	10/30/2007	58
(Rs.26.48 Cr.)	25	Providing water supply distribution network in Giripuram poor settlements in 18th division under JSU(JNNURM) (EE3-23070/2007)	33.27	30.63	27.20	--	4/7/2007	5/28/2007	9/3/2007	10/18/2007	46 days
(Rs.26.48 Cr.)	26	Providing 100mm dia AC pipe line to Kamineni Nagar part-III in 2nd division. (E4-53929/2007)	1.33	1.31	1.34	-	10/12/2007	10/12/2007	11/11/2007	11/10/2007	--
(Rs.26.48 Cr.)	27	Construction of CC Drains to 7th Cross roads of Devi Nagar in 53rd Division (E11-861/06)	6.31	6.27	6.04		10.11.06	13.12.06	12.2.07	28.8.07	192
(Rs.26.48 Cr.)	28	Providing CC road to Beach road from High School road to Subbaraya Nagar in 23rd division. (EE3-27780/2007)	6.05	5.84	5.14	--	8/8/2007	8/25/2007	11/24/2007	11/12/2007	--
(Rs.26.48 Cr.)	29	Providing CC road to Vikram Dungaiah street from Feeder road to High School road in 23rd division. (EE3-27776/2007)	3.52	3.29	0.70	--	8/8/2007	8/25/2007	11/24/2007	11/12/2007	--
(Rs.26.48 Cr.)	30	Providing CC road to Gunturivari street from High School road to Subbaraya Nagar in 23rd division. (EE3-21849/2007)	8.60	8.30	7.79	--	8/8/2007	8/25/2007	11/24/2007	11/12/2007	--
(Rs.26.48 Cr.)	31	Providing CC road to Palaparthivari street from Feeder road to High School road in 23rd division. (EE3-27782/2007)	6.18	5.80	5.66	--	8/8/2007	8/25/2007	11/24/2007	11/15/2007	--
(Rs.26.48 Cr.)	32	Providing CC road to Rehman road from High School road to Subbaraya nagar in 23rd division. (EE3-21866/2007)	6.15	6.15	5.87	-	8/8/2007	8/25/2007	11/24/2007	11/12/2007	--
(Rs.26.48 Cr.)	33	Providing CC road to Metla bazar road from Ramakrishnaiah road to Kodanda Ramaiah Gath in 23rd division. (EE3-27778/2007)	9.99	9.99	8.05	--	8/8/2007	8/25/2007	11/24/2007	11/15/2007	--
(Rs.26.48 Cr.)	34	Providing CC road to Patchamedu bazar road from High School road to Subbaraya Nagar in 23rd division. (EE3-21872/2007)	6.30	6.26	5.24	--	8/8/2007	8/25/2007	11/24/2007	11/15/2007	--
(Rs.26.48 Cr.)	35	Widening of Chandra Rajeswara Rao Road for Giripuram Main Road to Nimmathota Centre RcEE3-13102/07	19.26	17.87	18.05	--	5/3/2007	5/10/2007	7/9/2007	9/3/2007	55 days

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	36	Supply and erection of 15 HP pipeset 8 MGD at Head Water Works. Rc.E6-20371/07	1.60	1.60	1.54		15.3.07	9.4.07	8.7.07	24.6.07	
(Rs.26.48 Cr.)	37	Providing Laying and 9" sewerage Line 3 and 4th lane Bavaji pet 43 division E3-219/07	3.04	3.10	2.81		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	38	Restoration of UGD Construction of steps in Ezzad Appala Naidu at G.M.Nagar balance road 19th division EE3-44177/07	4.30	4.30	4.26	--	4/7/2007	8/25/2007	10/24/2007	11/15/2007	21 days
(Rs.26.48 Cr.)	39	Providing BT surface chassing to the main road sri Shiridi sai natha (E1-55957/07)	6.12	6.26	1.94	0.18	16.10.07	5.11.07	4.1.08	28.12.07	--
(Rs.26.48 Cr.)	40	Construction of CC Drains to Division 78-5-12 to Mpl. Bore well I Kendawari lpmftols 59 th division RCE11-674/05	2.20	2.20	2.17		28.4.07	2.5.07	1.9.07	25.10.07	55
(Rs.26.48 Cr.)	41	Providing Under ground drainage facilities prajasakthi nagar	1.90	1.90	1.90		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	42	Construction of CC Drain to 7th Cross Road of Devi Nagar in 53rd Division E11-861/06	3.20	3.20	3.13		28.4.07	2.5.07	1.9.07	25.10.07	55
(Rs.26.48 Cr.)	43	Providing CC Road to Kalpana Printer Road from Highschool Road to Subba Raju in 23rd Division EE3-27777/07	7.10	6.80	6.35	--	9.5.07	25.8.07	24.11.07	10.11.07	--
(Rs.26.48 Cr.)	44	Providing CC.Road to Vikram Durgaiiah Street from Feeder Road to High School Road in 23rd Division (EE3-27776/07)	3.52	3.29	2.88	--	9.5.07	25.8.07	24.11.07	12.11.07	--
(Rs.26.48 Cr.)	45	Providing quarry rubbish roads at Sundaramma Dibba area near Arunodaya Nagar at New Rajarajeswaripet in 52nd Division (E11-563/2007)	1.00	1.00	0.82		28.4.07	2.5.07	1.9.07	25.10.07	55
(Rs.26.48 Cr.)	46	Providing B.T. road with cold mix process for existing pipe line trench in Machavaram from Balarama Krishnaiah street to Pump house in 5th division in Karl Marx road. (E4-26509/2007)	1.00	1.00	0.91	--	23.4.07	25.4.07	24.5.07	6.8.07	71 days
(Rs.26.48 Cr.)	47	Providing CC road to connecting cross road between Chandra ajeswara Rao road and Anjamma street in 7th division. (E1-20060/2007)	4.09	4.18	4.07	--	6.3.07	2.5.07	1.8.07	5.9.07	34 days

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	48	Providing CC road to Naparalla road upto bonuNarayana House at Bala Bhaskara Nagar and providing drain to 2nd cross road to Bala Bhaskara nagar in 7th division (EE3-49017/2006)	2.92	2.89	2.90	--	1.9.06	26.9.06	25.11.06	26.9.07	
(Rs.26.48 Cr.)	49	Providing 300MM Q UGD line to main road in 18th division EE3-94184/07	28.14	30.28	21.93	2.08	18.1.08	21.2.08	20.8.08	7.6.08	--
(Rs.26.48 Cr.)	50	Providing wet mix road widening portion in 19th division EE3-61278/07	29.41	24.82	29.91	--	23.7.07	24.8.07	23.11.07	25.4.08	
(Rs.26.48 Cr.)	51	Restoration of UGD tranches to Dwaraka nagar 2nd cross roads in 22nd division EE3-94197/07	1.25	1.21	1.21	--	18.12.07	22.12.07	21.1.08	20.1.08	--
(Rs.26.48 Cr.)	52	Restoration of UGD puppala vari st in 22rd division EE3-94196/07	1.15	1.10	1.11	--	18.12.07	22.12.07	21.1.08	21.1.08	--
(Rs.26.48 Cr.)	53	Construction of CC drain to Donka road west side from JD nagar connecting to bundar road EE3-31218/07	32.96	30.42	10.22	--	7.12.07	4.1.08	3.5.08	1.2.09	
(Rs.26.48 Cr.)	54	Construction of CC drains in Kamsali pet E11-118/07	1.90	1.90	1.85		28.4.07	2.5.07	1.9.07	25.10.07	55
(Rs.26.48 Cr.)	55	Providing CC road to Old Police Station road from Feeder road to High School road junction and Subbaraya nagar to Ghat in 23rd division. EE3-100354/07	7.97	7.17	11.65	--	1/31/2008	2/11/2008	5/10/2008	5/24/2008	14 days
(Rs.26.48 Cr.)	56	Providing 8" SWG line at Gulammohiddin Nagar hill area balance roads in 6th division. (Reach-II) (E4-93659/2007)	6.65	4.97	5.45	--	1/9/2008	1/31/2008	4/30/2008	5/22/2008	22 days
(Rs.26.48 Cr.)	57	Providing 8"Q SWG Pipe line at GM Nagar hill area in 6th division EE3-93663/07	8.17	6.90	7.28	--	1/9/2008	1/31/2008	4/30/2008	5/26/2008	25 days
(Rs.26.48 Cr.)	58	Providing inter connection at Boyapativari Street and Visalandra Road in 19th Div. Rc.EE3-113534/08	0.36	0.35	0.35	--	3/24/2008	3/25/2008	4/24/2008	5/2/2008	7 days
(Rs.26.48 Cr.)	59	Providing CC road to Post Office Road from Kothamechine Road to Karakatta in 23rd division EE3-95957/07	5.98	5.25	5.27	--	1/9/2008	2/11/2008	5/10/2008	5/21/2008	10 days
(Rs.26.48 Cr.)	60	Replacement of 6"Q SWG line to 8"Q SWG line in J.wilson house area & ravi chettu centre to mogal rajapuram in 7th division EE-105716/08	7.55	6.29	6.43	--	2/16/2008	3/4/2008	6/3/2008	5/29/2008	--
(Rs.26.48 Cr.)	61	Providing UGD facilities to Karmika Nagar poor settlements in 4th division. (E4-124841/2008)	49.75	47.48	60.22		7/23/2008	8/22/2008	2/21/2009	4.3.09	13 days

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	62	Providing and laying of water supply distribution net work in slum at NSC bose nagar E3-139/07	17.50	17.80	17.76		1.5.08	21.5.08	20.8.08	22.11.08	93
(Rs.26.48 Cr.)	63	Providing 8"Q swg line A.parmathma st cross roads at magal raj puram in 7th division EE3-105719/08	5.67	5.10	5.08	--	2/16/2008	3/4/2008	6/3/2008	6/4/2008	--
(Rs.26.48 Cr.)	64	Providing cc road to puppala vari st from high school road to cross road in 22nd division EE3-95956/07	4.97	4.21	4.10	--	1/9/2008	2/11/2008	5/10/2008	7/4/2008	54 days
(Rs.26.48 Cr.)	65	Providing CC road and construction of supporting wall to rayas canel right from ESI bus stop to ring road ist dvn EE3-54701/07	11.84	11.34	11.65	--	12/22/2007	1/29/2008	4/28/2008	20.10.08	170 days
(Rs.26.48 Cr.)	66	construction of drainge in arul nagar hill area poor settlement 3rd dvn EE3-21467/07	19.00	19.35	19.65	0.65	11/8/2007	18/12/07	4/17/2008	7/28/2008	105 days
(Rs.26.48 Cr.)	67	Providing CC road to dwaraka nagar 2nd cross road from matada vari st t karakatta in 22nd dvn EE3-100353/07	7.13	6.92	6.61	--	1/9/2008	2/20/2008	5/19/2008	7/4/2008	43 days
(Rs.26.48 Cr.)	68	Restoration of UGD stencches to arious roads in 24th dvn EE3-78316/07	7.02	6.97	7.01	--	11/13/2007	12/3/2007	3/2/2008	7/10/2008	130 days
(Rs.26.48 Cr.)	69	Providing cc road to lakshmi ganapathi rao high school road in 22nd division EE3-100352/07	5.37	4.84	3.77	--	1/24/2008	1/31/2008	4/30/2008	9/1/2008	120 days
(Rs.26.48 Cr.)	70	Restoration of UGD trenches to ramaligeswara pet II lane51st division E11-254/08	0.66	0.67	0.65		1.7.08	14.7.08	13.9.08	13.9.08	
(Rs.26.48 Cr.)	71	Restoration of UGD trenches in sadasiva rao road in 50th division E11-257/08	1.62	1.63	1.60		1.7.08	14.7.08	13.9.08	13.9.08	
(Rs.26.48 Cr.)	72	Restoration of UGD trenches in santhi nagar main road basavataraka nagar to kedareshwara pet E11-255/08	1.50	1.50	1.67		1.7.08	14.7.08	13.9.08	13.9.08	
(Rs.26.48 Cr.)	73	Restoration of UGD trenches from RK Puram 1st main road to library in 53rd division E11-258/08	1.50	1.70	1.47		1.7.08	14.7.08	13.9.08	13.9.08	
(Rs.26.48 Cr.)	74	Restoration of UGD trenches in by providing quarry dust in ambedkar nagar lambadi pet in patamata lanka area 12th division EE3-135799/08	4.16	3.16	3.30	--	16.8.08	9/10/2008	12/9/2008	10/24/2008	--
(Rs.26.48 Cr.)	75	Providing CC road to Velagapudi Raghavaiah Road (old Police Station road cross road) in 23rd division EE3-133724/08	1.53	1.27	1.30	--	1.8.08	8/29/2008	11/28/2008	11/4/2008	--
(Rs.26.48 Cr.)	76	Providing CC road to Velagapudi Raghavaiah Road in Metla Bazar road in 23rd division EE3-133728/08	1.09	0.89	0.92	--	1.8.08	8/29/2008	11/28/2008	11/5/2008	--

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
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(Rs.26.48 Cr.)	77	Providing CC Road to post office road cross road in 23rd division EE3-133729/08	1.31	1.08	1.10		1.8.08	8/29/2008	11/28/2008	11/3/2008	--
(Rs.26.48 Cr.)	78	Providing cc road kota machine road from feeder road to ganganamma temple road in 24th division EE3-115520/08	9.05	8.48	8.58	--	15.4.08	26.5.08	25.8.08	8.11.08	72 days
(Rs.26.48 Cr.)	79	Providing cc road to cross road in nava bharat school road in 22nd division EE3-129483/08	3.85	3.56	3.56	--	7.7.08	1.8.08	30.11.08	6.11.08	--
(Rs.26.48 Cr.)	80	Providing cc road to valluri vari st and cross road from subaraya nagar main road to karakatta in 23rd division EE3-133726/08	4.01	3.32	3.39	--	1.8.08	8/29/2008	12/28/2008	11/7/2008	--
(Rs.26.48 Cr.)	81	Providing CC Roads to Jaga Jeevan Ram road side road from School road to Malaria Hospital Road Rc.EE3-115518/08	1.25	1.09	0.97	--	15.4.08	5/26/2008	7/25/2008	11/29/2008	120 days
(Rs.26.48 Cr.)	82	Providing CC Roads to Babu Jagajeevan Ram road from Biyyam kotla Bazar road to 41-22/2-86 in 24th Division EE3-115524/08	1.82	1.59	1.52	--	15.4.08	5/26/2008	7/25/2008	11/29/2008	120 days
(Rs.26.48 Cr.)	83	Providing CC pavement to veterinity hospital road from nalluri NSM school road to darsipet road in 12th division EE3-135805/08	9.70	8.16	9.58	--	16.8.08	9/10/2008	1/9/2009	12/8/2008	--
(Rs.26.48 Cr.)	84	Providing BT Roads to Koganti Madhava Rao Street and Brahmin street in Shirdi sai Nagar gunadala 1st Division EE3-113936/08	7.22	7.02	5.80	--	29.4.08	7/3/2008	9/2/2008	12/1/2008	90 days
(Rs.26.48 Cr.)	85	Providing cc road to auto nagar poor settlement in 2nd division EE3-138428/08	6.80	6.21	6.48		9/8/2008	9/30/2008	1/29/2009	12/20/2008	--
(Rs.26.48 Cr.)	86	Providing WBM to kamenani nagar cross roads in 2nd division EE3-114450/08	8.04	7.86	12.27		4/29/2008	7/3/2008	9/2/2008	12/20/2008	110
(Rs.26.48 Cr.)	87	Providing water supply distribution lines to kundavari kandrika in 59th div E3-496/08	38.20	30.93	29.19		15.10.08	6.11.08	5.3.09	14.5.09	64
(Rs.26.48 Cr.)	88	Providing WBM Road to the cross road 1 to 8 in karmel nagar side in shiridi sai nagar gunadala 1st div EE3-119238/08	7.80	7.51	6.68		4/29/2008	7/3/2008	9/2/2008	1/20/2009	140
(Rs.26.48 Cr.)	89	Providing bt road to with hot mix process to gandhi colony main road in 1st div EE3-115401/08	40.18	38.36	39.12		7/23/2008	8/22/2008	12/21/2008	15.3.09	84 days

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	90	Providing quarry rubbish low laying roads in adhr prabha colony and kanaka durga nagar in 35th div E3-329/08	6.36	5.67	5.80		15.12.08	28.12.08	27.1.09	27.1.09	
(Rs.26.48 Cr.)	91	Providing cc road and supply wall to ryves canel right bund near padavalrevu centre in 1st div EE3-142423/08	7.15	6.52	4.39	--	10/3/2008	10/22/2008	2/21/2009	2/5/2009	--
(Rs.26.48 Cr.)	92	Providing CC Pavement to cross roads in salipeta slum area in 12th division under BSUP EE3-142424/08	16.20	14.68	15.36	--	9/29/2008	11/10/2008	5/9/2009	3/15/2009	--
(Rs.26.48 Cr.)	93	Providing 100mm thick CC pavement to cross roads 1 to 13 of Arunodaya Nagar in 52nd Div. E11-489/08	47.11	42.85	29.97		20.12.2008	5.1.09	4.5.09	22-0809	108 days
(Rs.26.48 Cr.)	94	Providing 100MM thick CC pavement of 1 to 13 cross roads of subba raju nagar in 52nd Division E11-488/08	35.36	33.40	30.57		14.11.08	27.11.08	26.3.09	3.9.09	161
(Rs.26.48 Cr.)	95	Providing Quarry rubbish road from Foot Bridge to thread mill in Gadde Venkata Ramaiah Nagar of 53rd Div. E11-0261/08	1.47	1.29	0.73		1.9.08	9.9.08	8.10.08	5.6.09	244
(Rs.26.48 Cr.)	96	Construction of CC drains in Ramakrishna Puram & Devi Nagar in Division NO. 53 (JNUURM) (E11-117/07)	21.41	21.41	0.00		28.4.07	2.5.07	1.9.07	31.8.08	
(Rs.26.48 Cr.)	97	Providing water supply distrubution lives to various roads in 57th dvn. E3-209/09	1.93	1.79	1.84		25.4.2009	10.5.2009	9.7.2009	8.7.2009	
(Rs.26.48 Cr.)	98	Providing cc roads to Nehru Nagar from sikhamani center to penthucest church road in 18th dvn. (reach-2). EE3-144376/08	46.00	35.24	6.41		9/29/2008	11/10/2008	5/9/2009		
(Rs.26.48 Cr.)	99	Providing CC pavement to Lambadipet main road and cross road in 12th division under BSUP(JNNURM) (E1-142421/2008)	14.73	12.69	14.69		9/29/2008	11/4/2008	3/3/2009	10/5/2009	210
(Rs.26.48 Cr.)	100	Providing CC roads and drain repairs to Arul Nagar Reach-II (UGD area) in 3rd division. (EE3-158284/2008)	21.95	20.48	10.56		1/16/2009	2/10/2009	6/9/2009	10/15/2009	120
(Rs.26.48 Cr.)	101	Providing water supply facilities to Budameru Canal bund in 1st division under BSUP. (E4-141662/2008)	9.90	8.05	7.79		6/8/2009	6/15/2009	8/14/2009	12/20/2009	126
(Rs.26.48 Cr.)	102	Providing foor path on our fall drain at eluru road north side from old bus stand to vijaya talkies centre EE3-29650/07	51.32	45.00	35.84		10/5/2007	11/8/2007	5/7/2008	20.6.09	385 days

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	103	Providing 100MM Thick CC Pavement and Construction of 23CM CC Drains to west of library Road in K.Kandrika Division 59 E11-435/08	26.62	26.00	47.84		5.10.08	23.10.08	22.2.09	22.12.2009	305
(Rs.26.48 Cr.)	104	Providing Water Supply facilities to sangam Road in Karmala Nagar of 1st Division under BSUP EEIII-141664/08	28.78	23.52	16.62		9/29/2008	11/4/2008	3/3/2009	10/13/2009	217
(Rs.26.48 Cr.)	105	Providing 100MM Thick CC Pavement and Construction of 23CM CC Drains to west of library Road in K.Kandrika Division 59 E11-434/08	35.18	34.36	33.40		3.10.08	23.10.08	22.2.09	21.12.2009	305
(Rs.26.48 Cr.)	106	Providing CC Roads to Nehuru Nagar from Penthucost church road to MG Road in 18th division EE3-144378/08	44.94	42.28	30.41		9/29/2008	11/4/2008	5/3/2009	31.7.09	87 days
(Rs.26.48 Cr.)	107	Providing CC Road to Nehuru Nagar from Sikhamani center to Pentacost Church road in 18th Division EE3-144375/08	36.57	35.73	29.66		9/29/2008	11/10/2008	5/9/2009	25.4.2010	380 days
(Rs.26.48 Cr.)	108	Providing 100 MM Thick CC Pavement to VI, VI main roads and 24,25 cross roads in Devi Nagar E11-561/08	40.95	37.85	30.51		14.11.08	27.11.08	26.3.09	20.09.2009	177
(Rs.26.48 Cr.)	109	Providing 100mm thick CC pavement to the roads from Block No. 100 to 109 in New Ajitsingh Nagar in 5 th Division (E11-192/2009)	34.87	31.54	0.00		26.6.09	3.7.09	11.9.09	15.12.2008	
(Rs.26.48 Cr.)	110	Providing CC road to Murali Nagar main road on Eluru Riyvas Canel in Gunadala 1st Dvn EE3-148725/08	23.67	23.55	9.69		2/9/2009	2/28/2009	27.6.09	15.5.2010	320 days
(Rs.26.48 Cr.)	111	Towards laying proposed drainage pipe line across railway track at new RR pet E3-269/08	5.00	5.50	4.66						
(Rs.26.48 Cr.)	112	Providing UGD Collection network in Old Rajarajeswaripet slum area (E3-592/07)	287.20	295.67	136.43		19.9.07	5.11.07	4.11.08	30.9.2010	
(Rs.26.48 Cr.)	113	Providing BT Road with hot mix process to the Sangam Road from Budameru Vantena to East end in 1st division. Rc.EE3-55941/07	47.82	42.65	9.00		8/25/2008	9/15/2008	12/14/2008	2/8/2009	
(Rs.26.48 Cr.)	114	Providing 200MM Q to 110mm Q HDPE pipe line in Eenadu colony in 14th division EE3-23042/07	34.00	29.06	8.04		4.8.07	3/29/2008	7/28/2008	9/28/2009	

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(Rs.26.48 Cr.)	115	Providing 100 mm thick cc pavements and construction of 230mm size cc drains to east side of library road in kk village E11-433/08	50.00	52.00	51.07		5.10.08	23.10.08	22.2.09	30.9.2010	
(Rs.26.48 Cr.)	116	Providing CC Pavement to Internal mains Roads at KK Village 59th E11-490/08	45.00	46.00	49.52		5.11.08	27.11.08	26.3.09	30.4.2010	
(Rs.26.48 Cr.)	117	providing cc roads from 1 to 10 cross roads in devi nagar in 53rd div E11-558/08	47.67	45.56	38.73		5.10.08	27.10.08	26.2.09	30.4.2010	
(Rs.26.48 Cr.)	118	Providing CC roads from 3rd & 4th main road from 21 to 23rd Cross road in Devi Nagar 53rd Div E11-560/08	33.46	30.33	28.85		1.12.08	18.12.08	17.4.09	30.4.2010	
(Rs.26.48 Cr.)	119	Providing 100 mm thick CC pavement const. of drain to Gulabithota main road from Mohana Gandhi St., 44th dvn E11-68/09	47.06	40.41	12.44		14.11.08	24.11.08	23.6.09	23.6.09	
(Rs.26.48 Cr.)	120	Providing 100mm thick CC pavement to the roads between Block No. 137 & 139 and 140 Ground in Ajitsingh Nagar in 5 th Division (E11-193/2009)	23.15	21.16	0.00		26.6.09	2.7.09	14.9.09	30.4.2010	
(Rs.26.48 Cr.)	121	Providing 100mm thick CC Pavement from Block No. 119 to 137 in Ajitsingh Nagar in 55 th Division (E11-194/2009)	29.73	27.27	0.00		26.6.09	2.7.09	14.9.09	30.4.2010	
(Rs.26.48 Cr.)	122	Providing 100mm thick CC Pavement from Block No. 127 to 151 in Ajitsingh Nagar in 55 th Division (E11-195/2009)	31.30	28.94	0.00		26.6.09	2.7.09	1.10.09	30.4.2010	
(Rs.26.48 Cr.)	123	Providing 100mm thick CC Pavement from Block No. 115 to 124 in Ajitsingh Nagar in 55 th Division (E11-196/2009)	38.73	35.42	0.00		26.6.09	2.7.09	14.9.09	30.4.2010	
(Rs.26.48 Cr.)	124	Providing 100mm thick CC Pavement from Block No. 102 to 125 in Ajitsingh Nagar in 55 th Division (E11-197/2009)	48.80	44.22	0.00		26.6.09	2.7.09	1.10.09	28.4.2010	
(Rs.26.48 Cr.)	125	Providing Under Ground Collection Net work in Kamsalipet in Circle-II area (E3-81/2009)	40.20	41.51	13.97		8.7.09	9.7.09	7.11.09	30.4.2010	
(Rs.26.48 Cr.)	126	Pro.100 mm c.c. pavement from block No.23/1 to 36/1 Prakash Nagar in 57th divn. E11-540/08	30.90	29.41	23.38		5.12.2008	28.12.08	27.4.2009	30.4.2010	
(Rs.26.48 Cr.)	127	Restoration of UGD trenchers and providing CC roads in Prakash Nagar back side of Police station in 57th division(E11-282/09)	29.00	27.22	12.15		10.7.2009	28.7.2009	13.9.2009	15.4.2010	

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	128	Providing Water supply facilities to Joseph Nagar in Karmal Nagar of 1st Division Under BSUP EEIII-141666/08	16.75	13.04	9.29		9/29/2008	11/4/2008	3/3/2009	10/6/2009	217
(Rs.26.48 Cr.)	129	Providing CC Roads to Nehuru Nagar from Sikhamani center Penthucoast Church road in 18th division EE3-144376/08	46.00	35.24	5.71		9/29/2008	11/10/2008	5/9/2009		
(Rs.26.48 Cr.)	130	Providing CC Roads to Nehuru Nagar from Penthucoast church road to MG Road in 18th division EE3-144381/08	39.93	38.11	18.48		15-10-08	04-11-2008	03-03-2009		
(Rs.26.48 Cr.)	131	Providing UGD Collection network in Prakash Nagar slum area (E3-600/2007)	634.00	653.20	345.28		19.9.07	17.3.08	16.3.09		
(Rs.26.48 Cr.)	132	Construction of 200KL capacity GLSR at Moghalraj puram hill area (RC.EE-III/113561/09.	27.00	21.86	0.00		15-09-2009	19-10-2009	19-02-2010	-	-
(Rs.26.48 Cr.)	133	Construction of Urban Health Centre at Twin Reservoir in Khuddus Nagar in 48 th Division (E11-116938/2010)	27.10	25.08	0.00						
(Rs.26.48 Cr.)	134	Construction of Urban Health Centre at Railway Complex in Madhura Nagar in 45 th Division (E11-116935/2010)	28.50	24.89	0.00						
(Rs.26.48 Cr.)	135	Construction of Urban Health Centre in Bhagat Singh Park in Block No. 76 in Singh Nagar in 54 th Division (E11-116939/2010	29.00	25.00	0.00						
(Rs.26.48 Cr.)	136	Construction Community Hall / Micro Business Centre Building in New Rajarajeswaripet in 52nd Division (E11-112982/2010)	16.60	14.95	0.00						
(Rs.26.48 Cr.)	137	Providing D.P.Rs basic services SE - 23/07			11.54						
(Rs.26.48 Cr.)	138	Consultancy Charges of DPR for BSUP in Circle II area			11.40						
(Rs.26.48 Cr.)	139	Providing DPR for Roads Drains water supply UGD E - 11318/06			9.01						
(Rs.26.48 Cr.)	140	A&OE Charges paid			12.85						
(Rs.26.48 Cr.)	141	Towards publication of vmc tender in news paper for the month of 12/08			15.30						
		Total	3265.88	3115.05	1971.23						

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					

COMMISSIONER

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Providing G+3 group housing and BSUP in slums located in Circle-I of VMC. (Rs.190.88 Cr.)	1	Improvement of Water Supply facilities to Anjaneya Vagu hill area. Rc.E6-123340/2008	28.60	27.26	30.06		21.07.08	27.08.08	26.02.09	26.12.08	
(Rs.190.88 Cr.)	2	Providing Water Supply facilities in 3 slums Srinivasa Mahal hill area, Gandhi Bavi hill area and Mallikarjunapet hill area. Rc.E6-31082/2008	40.77	38.74	15.40		21.07.08	06.09.08	05.03.09	08.03.09	
(Rs.190.88 Cr.)	3	Providing 80mm GI pipe line to gangadhara rao lane hill area at ramrajya nagar E6-135215/08	2.93	2.91	3.09		08.09.08	20.09.08	19.11.08	16.10.08	
(Rs.190.88 Cr.)	4	Providing Distribution network at srinivasa mahal hill area and Ghandi Bhavani hill top area in 34th and 38th division under BSUP Phase II E6-131082/08	40.77	38.74	27.46		21.07.08	06.09.08	05.03.09	08.03.09	
(Rs.190.88 Cr.)	5	Construction of RR masonry retaining wall at sk subhani house at hill area in 36th div E6-136757/08	5.22	5.09	5.26		01.09.08	20.09.08	19.12.08	16.01.09	28
(Rs.190.88 Cr.)	6	Construction of RR Retaining wall from gurram st home to gurram durga rao house in mallikharna pet in 25th div E6-137126/08	4.43	2.46	3.90		01.09.08	20.09.08	19.12.08	16.01.09	28
(Rs.190.88 Cr.)	7	Construction of RR masonry retaining wall and rr masonry revetment at subramanyam swamy temple in 38th div E6-129643/08	3.20	2.08	3.05		01.09.08	20.09.08	19.12.08	19.01.09	31
(Rs.190.88 Cr.)	8	Construction of RR masonry retaining wall in yayanadula bazar from gunadala sambaiah st to janaki ramaiah st in 30th div E6-137125/08	32.00	30.00	25.28		04.09.08	27.10.08	26.02.09	16.01.09	
(Rs.190.88 Cr.)	9	Construction of retaining wall in katikala mastan st in 32rd div E6-77379/07	3.43	2.46	1.21		01.09.08	20.09.08	19.12.08	20.01.09	32
(Rs.190.88 Cr.)	10	Construction of RR masonry retaining wall near neelm nagamani house in 37th div E6-128226/08	9.50	8.39	7.80		31.07.08	22.08.08	21.11.08	20.01.09	60
(Rs.190.88 Cr.)	11	Construction of RR retaing wall new d.no 6-13/4-13 gollapalem guttu 37th div E6-129245/08	3.44	2.87	2.08		01.09.08	20.09.08	19.12.08	20.01.09	32
(Rs.190.88 Cr.)	12	Construction of Retaining wall at Community hall back side near Satyam House to Adi Babu House Hill area in 36th Division E6-136196/08	6.11	5.65	5.21		01.09.08	20.09.08	19.12.08	25.02.09	68

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(Rs.190.88 Cr.)	13	Providing Water supply for Gandhi Hill south side area in 40th Division E6-154203/08	0.98	0.97	1.01		29.01.09	18.02.09	17.04.09	03.03.09	
(Rs.190.88 Cr.)	14	Providing booster pump sets for bhimnavari pet sitara junction and kotheti kotaiah st area E6-142742/08	9.68	8.93	8.68		27.09.08	17.10.08	16.01.09	02.03.09	45
(Rs.190.88 Cr.)	15	Providing 200mm SWG line and restoration of road at Arjun street from Gosala centre to Dargha Road in 25th Div. E6-103726/2008	7.60	7.86	6.91		20-02-2009	24-02-2009	23-05-2009	30-05-2009	
(Rs.190.88 Cr.)	16	Construction of retaining wall at Ramarajya nagar reservoir by the side of Saibaba temple in 33rd division. E6-158750/08	6.07	4.52	4.93		29.01.09	18.02.09	17.05.09	15.11.09	
(Rs.190.88 Cr.)	17	Construction of RR Masonary retaining wall n Veeraiah street at Nukaraju house near D.No. 6-13/4-53 hill area in 35th division. E6-146913/08	2.64	2.10	1.99		29.01.09	19.02.09	18.05.09	13.11.09	
(Rs.190.88 Cr.)	18	Providing sewer lines and restoration of roads in Frizerpet hill area Package-I. Rc.E6-132455/2008	48.00	48.23	30.43		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	19	Providing sewer lines and restoration of roads in Frizerpet hill area Package-II. Rc.E6-132456/2008	46.00	45.47	32.31		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	20	Providing sewer lines and restoration of roads in Frizerpet hill area Package-III. Rc.E6-132457/2008	42.00	42.56	32.28		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	21	Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-I. Rc.E6-132463/2008	49.00	49.78	40.29		21.10.08	15.11.08	14.05.09		
(Rs.190.88 Cr.)	22	Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-II. Rc.E6-132464/2008	42.00	42.59	36.64		21.10.08	15.11.08	14.05.09		
(Rs.190.88 Cr.)	23	Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-III. Rc.E6-132465/2008	48.00	48.59	48.37		21.10.08	15.11.08	14.05.09		
(Rs.190.88 Cr.)	24	Providing sewer lines and restoration of roads in Taner pet hill area Package-II. Rc.E6-132470/2008	49.00	48.75	43.78		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	25	Providing sewer lines and restoration of roads in Taner pet hill area Package-III. Rc.E6-132471/2008	42.00	41.80	27.45		15.11.08	03.12.08	02.06.09		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.190.88 Cr.)	26	Providing sewer lines and restoration of roads in Four Piller Centre hill area Package-III. Rc.E6-132481/2008	38.00	38.91	36.00		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	27	Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal to Tunnel hill area Package-V. Rc.E6-132488/2008	49.00	0.00	48.38		28-07-2008				
(Rs.190.88 Cr.)	28	Providing Water Supply facilities in 3 slums Joji Nagar, Sanjay Gandhi Nagar & Karakatta (Bala Bhaskar Nagar). Rc.E6-131084/2008	35.40	29.50	14.83		21.07.08	23.08.08	01.03.09		
(Rs.190.88 Cr.)	29	Providing Water Supply facilities in 3 slums Ambedkar Nagar, K.L.Rao Nagar & Frizerpet. Rc.E6-131085/2008	35.00	29.63	16.35		21.07.08	23.08.08	01.03.09		
(Rs.190.88 Cr.)	30	Providing CC Roads with Restoration of UGD trench to road No 16-31 in Karakatta North side E6-149416/08	49.00	41.75	43.75		01.11.08	26.11.08	25.03.09		
(Rs.190.88 Cr.)	31	Providing CC Roads with Restoration of UGD trench to road No 1-15 in Karakatta North side E6-149412/08	48.50	41.74	40.19		01.11.08	26.11.08	25.03.09		
(Rs.190.88 Cr.)	32	Providing Water Supply Improvements with GI line in Tannerpet, Bhimanavari pet and Gollapalem Gattu E6-142741/08	22.00	21.00	20.48		20/01/2009	31/01/2009	27/08/2010		
(Rs.190.88 Cr.)	33	Providing CC Road with reestoration of UGD trencher to Road No.-32 to 56 in Karakatta north side E6-149417/08	48.70	41.92	31.93		01-11-2008	26-11-2008	25-03-2009		
(Rs.190.88 Cr.)	34	Providing CC Road with restoration of UGDtrench to 39 cross road to Karakatta south side. E6-149420/08	43.80	38.42	22.99		01-11-2008	26-11-2008	25-03-2009		
(Rs.190.88 Cr.)	35	Providing Sewar liners and restoration of roads in Tannerpet hill area package-4 E6-132472/08	30.00	28.66	18.66		3.12.08	30.12.08	29.06.09		
(Rs.190.88 Cr.)	36	Providing Sewer lines and restoration of roads in Lambadipet and Bhimanavaripet hill area package-5. E6-132467/08	38.00	37.50	24.72		15.11.08	3.12.08	02.06.09		
(Rs.190.88 Cr.)	37	Providing sewer lines and restoration of roads in Tanner pet hill area package-1 E6-132469/08	48.00	47.06	24.55		3.12.08	30.12.08	29.06.09		
(Rs.190.88 Cr.)	38	Providing CC Roads and Construction of CC drain to Urmila Subba Rao nagar in 29 th DVN E6-145566/08	229.71	205.45	148.27		1.11.08	9.1.09	08.09.09		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.190.88 Cr.)	39	Providing sever line and restoration of roads in Lambadipet and bhimannavari pet hill area package-6 E6-132468	31.00	31.74	30.93		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	40	Providing Sever line and restoration of road at Tanner pet hill area package -3 E6-132471/08	42.00	41.80	15.48		03.12.08	30.12.08	29.06.09		
(Rs.190.88 Cr.)	41	Providing sever line and restoration of roads in tanama pet hill area package-2 E6-132470/08	49.00	47.06	6.99		03.12.08	30.12.08	29.06.09		
(Rs.190.88 Cr.)	42	Providing CC drains and formation of CC roads in Sanjay Gandhi Colony in 29th Dvn. E6-100279/08	37.95	31.29	27.86		01.01.09	30.01.09	29.05.09		
(Rs.190.88 Cr.)	43	Providing sewer lines and restoration of roads in frizer pet hill area package III E6-132457/08	42.00	42.56	5.69		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	44	Providing Sewerlines and restoration of roads in Tailerpet hill area package-I E6-132450/08	42.00	41.34	38.84		24.02.09	26.05.09	25.11.09		
(Rs.190.88 Cr.)	45	Providing sewerlines and restoration of roads in Four Pillar hill area package-II E6-132480/08	42.00	42.75	38.64		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	46	Providing sewer lines and restoration of roads in lambodi pet and bhimana vari pet hill area. Package-II E6-132464/08	42.00	42.59	2.47		21.10.08	15.11.08	14.05.09		
(Rs.190.88 Cr.)	47	Improvements of Water Supply facilities to Anjaneyavagu Hill area E6-123340/08	28.60	27.26	2.25		21.07.08	27.08.08	26.02.09		
(Rs.190.88 Cr.)	48	Providing Water Supply Improvements with GI line in Tannerpet, Bhimanavari pet and Gollapalem Gattu E6-142741/08	23.40	20.85	2.85		27.09.08	22.10.08	21.01.09		
(Rs.190.88 Cr.)	49	Providing sewerlines and restoration of roads in tailor pet hill area package-II E6-132453/08	36.00	35.80	32.99		24.02.09	26.05.09	25.11.09		
(Rs.190.88 Cr.)	50	Providing Sewer lines and restoration of roads in Frizerpet hill area package-I E6-132455/08	48.00	48.23	15.19		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	51	Providing Sewer lines and Restoration of roads in frizev pela hill area package II E6-132456/08	46.00	45.47	8.89		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	52	Providing CC drains and formation of CC roads in Sanjay Gandhi Colony in 29th Dvn. E6-162597/08	47.36	39.86	26.92		01.01.09	30.01.09	29.05.09		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.190.88 Cr.)	53	Providing sewer lines and restoration of roads in Tanner pet hill area package-1 E6-132469/08	48.00	47.06	20.39		03.12.08	30.12.08	29.06.09		
(Rs.190.88 Cr.)	54	Providing CC roads and raising of out fall drains to Joji Nagar 29th Dvn. E6-160845/08	42.76	35.17	10.89		29.12.08	24.01.09	23.05.09		
(Rs.190.88 Cr.)	55	Providing quarry rubbish road to Ekalavyanagar donka road from bye-pass road to kabela road in 29th division. Rc.E6-129542/09	9.73	7.71	5.28		16.06.09	04.07.09	03.09.09		
(Rs.190.88 Cr.)	56	Restoration of roads to rotary nagar in Kabela area in 29th division. E6-103271/08	36.00	32.72	14.55		25.02.09	08.06.09	07.09.09		
(Rs.190.88 Cr.)	57	Providing 450mm dia DI pumping main from Sithara Junction to Jakkampudi Housing area E6-111314/08	258.00	266.72	178.70		06.06.09	28.07.09	27.07.10		
(Rs.190.88 Cr.)	58	Construction of R.R. Masonary Retaining wall between K. Sriramulu and Pydi Chitti house in hill area in 37th division E6-126244/09	21.60	21.20	21.60		27.06.09	17.07.09	16.11.09		
(Rs.190.88 Cr.)	59	Widening of arjun street from canal road to kanaka durga temple on west side with CC pavement and drain. E6-134979/08	110.00	84.87	74.49		20.02.09	02.06.09	01.09.09		
(Rs.190.88 Cr.)	60	Providing sewer lines and restoration of roads in Srinivasa Mahal to Tunnel hill area (Package-IV). E6-132487/08	48.00	49.28	29.09		27.06.09	17.07.09	16.02.10		
(Rs.190.88 Cr.)	61	Providing sewer lines and restoration of roads in Gollapalem gattu hill area (Package- I). E6-132443/08	49.00	42.46	19.01		22.09.09	23.10.09	22.02.10		
(Rs.190.88 Cr.)	62	Providing sewer lines and restoration of roads in Fourpillar hill area (Package- IV). E6-132483/08	34.00	34.65	21.76		22.09.09	23.10.09	22.02.10		
(Rs.190.88 Cr.)	63	Providing sewer lines and restoration of roads in Gollapalem gattu hill area (Package- III). E6-132448/08	41.00	39.31	13.58		23.10.09	16.11.09	15.03.10		
(Rs.190.88 Cr.)	64	Providing sewer lines and restoration of roads in Gollapalem gattu hill area (Package- IV) . E6-132449/08	35.00	33.65	12.89		23.10.09	16.11.09	15.03.10		
(Rs.190.88 Cr.)	65	Providing sewer lines and restoration of roads in Gollapalem gattu hill area (Package- II) . E6-132446/08	38.00	32.57	13.15		23.10.09	16.11.09	15.03.10		
(Rs.190.88 Cr.)	66	Providing sewerelines and restoration of roads in Tailorpet hill area package-III . E6-132454/08	32.00	32.09	16.79		24.02.09	26.05.09	25.11.09		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.190.88 Cr.)	67	Providing Sewer line and restoration of Roads in Lambadi Pet and Bhimavari pet hill area package-I. Rc.E6-132463/08	49.00	49.78	1.86		24.10.08	15.11.08	14.05.09		
(Rs.190.88 Cr.)	68	Restoration of roads to Rotary Nagar in Kabela area. E6-103271/08	36.00	32.72	11.64		16.02.08	08.06.09	07.09.09		
(Rs.190.88 Cr.)	69	Providing sewerelines and restoration of roads in Wynchipet hill area package-I E6-132433/08	49.00	42.00	4.87		22.09.09	23.10.09	22.02.10		
(Rs.190.88 Cr.)	70	Providing sewer lines and restoration of roads to Kothapet hill from Srinivasa Mahal Tunnerl hill area Package-2. E6-132485/08	46.00	44.89	26.77		23.10.09	16.11.09	15.03.10		
(Rs.190.88 Cr.)	71	Providing sewer lines and restoration of roads in Tunnel north & south hill area Package-IV.. E6-132476/08	36.00	37.47	22.01		23.10.09	16.11.09	15.03.10		
(Rs.190.88 Cr.)	72	Providing sewer lines and restoration of roads in Lambadipet & Bhimanavaripet hill area (Package-IV). E6-132466/08	49.00	50.05	19.20		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	73	Providing sewer lines and restoration of roads in Tunnel north and south hill area (Package- III) . E6-132475/08	48.00	48.83	26.82		22.09.09	23.10.09	22.02.10		
(Rs.190.88 Cr.)	74	Providing sewer lines and restoration of roads to Kothapet hill from Srinivasa Mahal to Tunnel area. Package-1. E6-132484/08	48.00	41.59	16.18		22.09.09	23.10.09	22.02.10		
(Rs.190.88 Cr.)	75	Providing sewer lines and restoration of roads to Kothapet hill from Srinivasa Mahal to Tunnel area. Package-3. E6-132486/09	49.00	42.91	16.34		22.09.09	23.10.09	22.02.10		
(Rs.190.88 Cr.)	76	Construction of G+3 pattern at vambay colony E12-157409/08	969.28	864.90	631.27		20/01/2009	31/01/2009	16/08/2010		
(Rs.190.88 Cr.)	77	Construction of (G+3) pattern Houses under JNNURM -BSUP at Vambay Colony (Package-1) E12-157399/08	969.28	864.57	592.48		20/01/2009	31/01/2009	27/08/2010		
(Rs.190.88 Cr.)	78	Providing sewer lines and restoration of roads in Tunnel north and south hill area Package-I. E6-132473/08	49.00	42.68	17.69		22.09.09	23.10.09	22.02.10		
(Rs.190.88 Cr.)	79	Providing sewer lines and restoration of roads in Tunnel north and south hill area Package-II. E6-132474/08	46.00	39.71	17.98		22.09.09	23.10.09	22.02.10		
(Rs.190.88 Cr.)	80	Providing sewer lines and restoration of roads in Mallikharjunapet hill area Package-III. E6-132495/08	48.00	41.85	12.77		22.09.09	23.10.09	22.02.10		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.190.88 Cr.)	81	Providing sewer lines and restoration of roads in Mallikharjunapet hill area Package-V. E6-132497/08	47.00	40.63	17.72		22.09.09	23.10.09	22.02.10		
(Rs.190.88 Cr.)	82	Providing Distribution net work at srinivasa Mahal Hill area to Gandhi Bhavan Hill area 34th & 38 th Div.	25.00	25.00	20.86		22.09.09	23.10.09	22.02.10		
(Rs.190.88 Cr.)	83	Construction of Urban Health Centre at Prakash Nagar (E11-114019/2010)	29.00	24.66	0.00		22.09.09	23.10.09	22.02.10		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.190.88 Cr.)	84	Construction of Urban Health Centre in NSC Bose Nagar (E11-116940/2010)	29.00	25.11	0.00		22.09.09	23.10.09	22.02.10		
(Rs.190.88 Cr.)	95	Construction of 3 Additional Class Rooms to Sri Puchalapalli Sundaraiah Municipal High School in LBS Nagar in 57 th Division (E11-136730/2010)	18.65	18.60	0.00						
(Rs.190.88 Cr.)	96	Providing sewer lines and restoration of roads on hill areas in Circle-1 area (Rc.E6/119067/10)	671.50	629.05	0.00						
(Rs.190.88 Cr.)	97	Construction of diversion channel of 2.0 x 1.50 from Jenda chettu junction to proposed to out fall drain at Krishna canal (Rc.E6/117576/10)	185.00	132.18	0.00						
		Total	6145.59	5597.58	3100.57						

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Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada. (Rs.7.74 Cr.)	1	Repairs to the Dwelling Units constructed under VAMBAY in Ajitsinghnagar Sector D (Rc.E11-312/2008)	138.39	138.39	104.09		4.12.08	3.6.09	6.12.08	15-09-09	
(Rs.7.74 Cr.)	2	Repairs to the Dwelling Units constructed under VAMBAY in Ajitsinghnagar Sector E (Rc.E11-313/2008)	125.28	125.28	91.05		4.12.08	3.6.09	6.12.08	15-09-09	
(Rs.7.74 Cr.)	3	Repairs to the Dwelling Units constructed under VAMBAY in Ajitsinghnagar Sector F (Rc.E11-314/2008)	119.38	119.98	97.90		4.12.08	3.6.09	6.12.08	15-09-09	
(Rs.7.74 Cr.)	4	Repairs to Dwelling units constructed under the Vambay Scheme in Ajitsingh Nagar in Sector-A (E11-310/2008)	120.69	120.69	94.11		3.10.08	2.4.09	15.10.08	15-09-09	
(Rs.7.74 Cr.)	5	Repairs to Dwelling units constructed under the Vambay Scheme in Ajitsingh Nagar in Sector-B (E11-311/2008)	84.58	84.58	71.30		3.10.08	2.4.09	15.10.08	15-09-09	
(Rs.7.74 Cr.)	6	Repairs to Dwelling units constructed under the Vambay Scheme in Ajitsingh Nagar in Sector-G (E11-315/2008)	185.49	185.49	131.06		3.10.08	2.4.09	15.10.08	15-09-09	
(Rs.7.74 Cr.)	7	Consultancy Service for preparation of DPR for rectification to houses constructed under Vambay in Azith Singh Nagar near Disney Land E3-732/07			2.48						
		Total	773.81	774.41	591.99						

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Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Construction of 3,200 houses along with infrastructure under BSUP for Project-A (Gollapudi) (Rs.97.98 Cr.)	1	Construction of G+3 pattern Houses under JNNURM-BSUP at Ajith Singh Nagar near Shriram Energy Plant, Package-1, Vijayawada. Rc.E14-122567/2010	960.00	718.23	0.00		18-05-2010	08-06-2010	07-09-2011		
(Rs.97.98 Cr.)	2	Construction of G+3 pattern Houses under JNNURM-BSUP at Ajith Singh Nagar near Shriram Energy Plant, Package-2, Vijayawada. Rc.E14-122786/2010	960.00	718.23	0.00		18-05-2010	08-06-2010	07-09-2011		
(Rs.97.98 Cr.)	3	Construction of G+3 pattern Houses under JNNURM-BSUP at Ajith Singh Nagar near Shriram Energy Plant, Package-3, Vijayawada. Rc.E14-122787/2010	960.00	718.23	0.00		18-05-2010	08-06-2010	07-09-2011		
(Rs.97.98 Cr.)	4	Construction of G+3 pattern Houses under JNNURM-BSUP at Ajith Singh Nagar near Shriram Energy Plant, Package-6, Vijayawada. Rc.E14-122792/2010	960.00	718.23	0.00		18-05-2010	08-06-2010	07-09-2011		
(Rs.97.98 Cr.)	5	Construction of G+3 pattern Houses under JNNURM-BSUP at Ajith Singh Nagar near Shriram Energy Plant and at Bhavanipuram near Kabela, Package-7. Rc.E14-122793/2010	960.00	734.69	0.00		18-05-2010	08-06-2010	07-09-2011		
(Rs.97.98 Cr.)	6	Construction of G+3 pattern Houses under JNNURM-BSUP at Ajith Singh Nagar near Shriram Energy Plant, Package-4, Vijayawada. Rc.E14-122789/2010	960.00		0.00		18-05-2010	08-06-2010	07-09-2011		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.97.98 Cr.)	7	Construction of G+3 pattern Houses under JNNURM-BSUP at Ajith Singh Nagar near Shriram Energy Plant, Package-5, Vijayawada. Rc.E14-122791/2010	960.00		0.00		18-05-2010	08-06-2010	07-09-2011		
(Rs.97.98 Cr.)	8	Towards charges for consulting services to preparation & DPR for Construction of 6400 Hours in G+3 patern infrastructure in VMC E6-10196/08			50.00						
		Total	6720.00	3607.61	50.00						

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Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Construction of 3,200 houses along with infrastructure under BSUP for Project-B (Opp. Alankar Industries). (Rs.97.97 Cr.)	1	Construction of G+3 pattern Houses under JNNURM-BSUP at Bhavanipuram near Kabela, Package-8.	960.00	734.69	0.00		18-05-2010	08-06-2010	07-09-2011		
		Total	960.00	734.69	0.00						

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ANNEXURE X: Critical Linkages - Project Implementation Monitoring

JNNURM							
Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month September' 2010							
S.No	City	Project Code	Project Name	Linkages	Progress	Description	Progress
1	2	3	4	5	6	7	8
1	VIJAYAWADA	28165071B 149	Detailed designs and estimations to BSUP, Circle-I area.	Integrated with existing network	Completed	Water supply distribution network, drains, roads etc.,	Completed
2	VIJAYAWADA	28165071B 269	Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	Pumping mains in water supply and trunk lines in sewerage	Work is in progress	Water supply distribution network, drains, sewerage, roads etc.,	Works are in progress
3	VIJAYAWADA	28165071B 270	Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	Pumping mains in water supply and trunk lines in sewerage	Work is in progress	Water supply distribution network, drains, sewerage, roads etc.,	Works are in progress
4	VIJAYAWADA	28165071B 124	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	Integrated with other infrastructure such as roads, sewerage and water supply	Work of housing stocks is in progress	Construciton of Housing Linkages such as Water supply distribution network, drains, sewerage, roads etc.,	Works are in progress
5	VIJAYAWADA	28165071B 204	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	Integrated with other infrastructure such as roads, sewerage and water supply	Works are in progress	Linkages such as Water supply distribution network, drains, sewerage, roads and Housing etc.,	Works are in progress
6	VIJAYAWADA	28165071B 616	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	-	Completed	-	Completed
7	VIJAYAWADA	28165071B 1798	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC.	Integrated with other infrastructure such as roads, sewerage and water supply	Work started.	Construciton of Housing Linkages such as Water supply distribution network, drains, sewerage, roads etc.,	-
8	VIJAYAWADA	28165071B 1799	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	Integrated with other infrastructure such as roads, sewerage and water supply		Construciton of Housing Linkages such as Water supply distribution network, drains, sewerage, roads etc.,	-

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ANNEXURE XI : Quality Assurance Reports - Project Implementation Monitoring

S.No	City	Project Code	Project Name	Package No:	Quality Assurance Tests									
					Tests on Material					Tests on Finished Work Item				
					No of tests to be conducted	No tests conducted	No tests Defective	No of defects rectified	No of defects unattended	No of tests to be conducted	No tests conducted	No tests Defective	No of defects rectified	No of defects unattended
1	2	3	4	5	7	8	9	10	11	12	13	14	15	16
1	VIJAYAWADA	28165071 B149	Detailed designs and estimations to BSUP, Circle-I area.	61	732	735	22	22	-	61	61	-	-	-
2	VIJAYAWADA	28165071 B124	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	127	2400	2354	36	36	-	56	56	-	-	-
3	VIJAYAWADA	28165071 B269	Detailed designs and estimations for BSUP- Circle-II, Vijayawada.	323	3816	3792	53	53	-	281	281	-	-	-
4	VIJAYAWADA	28165071 B270	Detailed designs and estimations for BSUP- Circle-II & III areas, Vijayawada.	136	1865	1896	32	32	-	116	116	-	-	-
5	VIJAYAWADA	28165071 B204	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	82	1234	1132	29	29	-	20	20	-	-	-
6	VIJAYAWADA	28165071 B616	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	6	120	120	4	4	-	6	6	-	-	-

S.No	City	Project Code	Project Name	Package No:	Quality Assurance Tests									
					Tests on Material					Tests on Finished Work Item				
					No of tests to be conducted	No tests conducted	No tests Defective	No of defects rectified	No of defects unattended	No of tests to be conducted	No tests conducted	No tests Defective	No of defects rectified	No of defects unattended
1	2	3	4	5	7	8	9	10	11	12	13	14	15	16
7	VIJAYAWADA	28165071 B1798	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC.	7	-	-	-	-	-	-	-	-	-	-
8	VIJAYAWADA	28165071 B1799	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	1	-	-	-	-	-	-	-	-	-	-

COMMISSIONER