

ANNEXURE I : PROJECT INFORMATION (FINANCIAL)
JNNURM
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Month Ending by December 2008

State /
UT Code

State/UT Name

Andhra Pradesh

SLNA

APUFIDC

S. No	City	Implementing Agency	Project Code	Project Title	Project Bank Account No.	Project Component	Date of Approval by GoI	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15
BSUP (Identified Cities)													
1	Vijayawada	VMC	-	Detailed designs and estimations to BSUP, Circle-I area.	33432200011393 of Syndicate Bank	Basic Amenities	10-11-2006		190.50	76.20	114.30	-	-
						(i) Water Supply		65.78					
						(ii) Sewerage		67.59					
						(iii) Roads and Pavements		178.34					
						(iv) Street Lighting		-					
						(v) Drains		58.33					
						(vi) Others		11.11					
						Total		381.15					
2	Vijayawada	VMC	-	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	60601100027081 of Andhra Bank	Basic Amenities	28-09-2006		12936.85	5174.74	1822.11	5940.00	-
						(i) Water Supply							
						(ii) Sewerage							
						(iii) Roads, Pavements & Others		6073.70					
						(iv) Street Lighting							
						(v) Housing		19800.00					
						Total		25873.70					
3	Vijayawada	VMC	-	Detailed designs and estimations for BSUP- Circle-II, Vijayawada.	30244983817 of State Bank of India	Basic Amenities	02-02-2007		2904.40	1161.76	1916.89	-	-
						(i) Water Supply		726.39					
						(ii) Sewerage		1349.53					
						(iii) Roads and Pavements		3074.92					
						(iv) Street Lighting		-					
						(v) Drains		657.95					
						Consulting Charges		174.26					
						Total		5983.05					
4	Vijayawada	VMC	-	Detailed designs and estimations for BSUP- Circle-II & III areas, Vijayawada.	30244987981 of State Bank of India	Basic Amenities	02-02-2007		1285.62	514.26	848.51	-	-
						(i) Water Supply		602.17					
						(ii) Sewerage		465.11					
						(iii) Roads and Pavements		916.27					
						(iv) Street Lighting		-					
						(v) Others (Drains)		587.7					
						Consulting Charges		77.14					

S. No	City	Implementing Agency	Project Code	Project Title	Project Bank Account No.	Project Component	Date of Approval by GoI	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15
						Total		2648.39					

S. No	City	Implementing Agency	Project Code	Project Title	Project Bank Account No.	Project Component	Date of Approval by Gol	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15
5	Vijayawada	VMC	-	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	765550884 of Indian Bank	Basic Amenities	19-10-2007		9168.17	4193.54	3700.85	2025.60	-
						(i) Water Supply		571.72					
						(ii) Sewerage		1351.23					
						(iii) Roads and Pavements		2996.55					
						(iv) Street Lighting		150					
						(v) Housing		9452.8					
						(vi) Drains		2132.79					
						(vii) Leveling site		125					
						(viii) Others		1681.25					
						(ix) Contingencies		626.82					
						Total		19088.16					
6	Vijayawada	VMC	-	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.		Repairs to Dwelling Units	13-02-2008	773.81	386.91	154.76	232.14	-	-
						Total		773.81	386.91	154.76	232.14	-	-

COMMISSIONER

JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress for Month Ending : December 2008

State /UT Code

State/UT Name Andhra Pradesh

S. No	City	Project Code	Project Title		Project Targeted Completion date	Executing/Implementing Agency	Project Component		Stagewise Progress//Milestones (Please specify) as Scheduled in DPR				
								Stage I (Tender Floating)/ Date	Stage II (Work Order)/ Date	Stage III (Work)/ Date	Stage IV (Atleast 50% Completion)/ Date	Stage V (100% Completion)/ Date	
				Project Approval Date									No/No. of Packages
BSUP (Identified Cities)													
1	Vijayawada		Detailed designs and estimations to BSUP, Circle-I area.	10-11-2006	10-10-2007	Vijayawada Municipal Corporation	Infrastructure	63	15-10-2006	30-10-2006	05-11-2006	28-01-2008	30-09-2008
2			Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	28-09-2006	27-09-2009		Housing & Infrastructure	43	15-09-2007	03-10-2007	08-11-2007	01-10-2008	27-09-2009
3			Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	02-02-2007	02-01-2009		Infrastructure	229	08-03-2007	15-10-2007	24-03-2008	30-09-2008	01-02-2009
4			Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	02-02-2007	02-01-2009		Infrastructure	133	08-03-2007	15-10-2007	24-03-2008	30-09-2008	01-02-2009
5			Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	19-10-2007	18-10-2009		Infrastructure	55	21-07-2008	20-08-2008	24-11-2008	30-05-2009	18-10-2009
6			Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	13-02-2008	12-01-2009		Housing Repairs	6	04-08-2008	23-08-2008	01-09-2008	05-01-2009	31-03-2009

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ANNEXURE III : APPROVAL, RELEASE & UTILISATION OF FUNDS
JNNURM
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

State /UT Code

State/UT Name

Andhra Pradesh

S. No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to EA			Amount Spent by EA			Commitment pending	
					Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto the end of Month	Upto end of Project Period
1	2	3	4	5	6	7	8	9	10	11	12	13
	BSUP (Identified Cities)											
1	Vijayawada	Detailed designs and estimations to BSUP, Circle-I area.	Gol Share	185.02	92.50	0.00	92.50	92.50	0.00	92.50	92.52	0.00
			State Share	78.45	35.15	0.00	35.15	35.15	0.00	35.15	43.30	0.00
			ULB Share	117.68	147.42	0.00	147.42	57.90	53.12	111.02	0.00	0.00
			Total	381.15	275.07	0.00	275.07	185.55	53.12	238.67	135.82	0.00
2		Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	Gol Share	12936.85	3234.21	0.00	3234.21	2615.47	618.74	3234.21	3234.21	6468.43
			State Share	5174.74	1293.68	0.00	1293.68	1046.19	247.49	1293.68	1293.68	2587.38
			ULB Share	1822.11	0.00	538.73	538.73	0.00	538.73	538.73	372.27	911.11
			Bank Loan	5940.00	0.00	0.00	0.00	0.00	0.00	0.00	1485.00	4455.00
			Total	25873.70	4527.89	538.73	5066.62	3661.66	1404.96	5066.62	6385.16	14421.92
3		Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	Gol Share	1285.62	321.41	0.00	321.41	321.41	0.00	321.41	321.41	642.80
			State Share	514.26	128.56	0.00	128.56	128.56	0.00	128.56	128.56	257.14
			ULB Share	848.51	303.14	248.40	551.54	370.87	180.70	551.57	121.11	175.86
			Total	2648.39	753.11	248.40	1001.51	820.84	180.70	1001.54	571.08	1075.80

S. No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to EA			Amount Spent by EA			Commitment pending	
					Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto the end of Month	Upto end of Project Period
1	2	3	4	5	6	7	8	9	10	11	12	13
BSUP (Identified Cities)												
4	Vijayawada	Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	Gol Share	2904.40	726.10	0.00	726.10	726.10	0.00	726.10	726.10	1452.20
			State Share	1161.76	290.44	0.00	290.44	290.44	0.00	290.44	290.44	580.88
			ULB Share	1916.89	429.25	581.61	1010.86	507.72	502.84	1010.56	479.22	426.81
			Total	5983.05	1445.79	581.61	2027.40	1524.56	502.84	2027.40	1495.76	2459.89
5		Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	Gol Share	9168.17	2292.04	0.00	2292.04	0.00	22.41	22.41	0.00	6876.13
			State Share	4193.54	916.82	0.00	916.82	0.00	20.00	20.00	0.00	3276.72
			ULB Share	3780.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3780.85
			Bank Loan	2025.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2025.60
			Total	19168.16	3208.86	0.00	3208.86	0.00	42.41	42.41	0.00	15959.30
6		Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	Gol Share	386.91	133.48	0.00	133.48	0.00	0.00	0.00	59.97	193.46
			State Share	154.76	0.00	0.00	0.00	0.00	0.00	0.00	77.38	77.38
			ULB Share	232.14	0.00	0.00	0.00	0.00	0.00	0.00	116.07	116.07
			Total	773.81	133.48	0.00	133.48	0.00	0.00	0.00	253.42	386.91

COMMISSIONER

Progress Report for Month Ending: December 2008

SLNA : APUFIDC

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulative)	At the beginning of Month	During the Month	Upto end of Month (Cumulative)
1	3	4	5	6	7	8	9	10	11	12	13	14
BSUP (Identified Cities)												
1	Vijayawada	Detailed designs and estimations to BSUP, Circle-I area.	Basic Amenities			Nos/Rs. Lakhs						
			(i) Water Supply	65.78	Sanctioned	63	50%	30%	80%	185.55	23.12	238.67
			(ii) Sewerage	67.59	Tender Floated	63						
			(iii) Roads and Pavements	178.34	Work Order issued	63						
			(iv) Street Lighting	-	Work started	63						
			(v) Drains	58.33	Upto 25% Completed	5						
			(vi) Others	11.11	25- 50% Completed	7						
					More than 50% Completed	2						
					Fully Completed	49						
					Occupied	-						

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulati ve)	At the beginning of Month	During the Month	Upto end of Month (Cumulati ve)
1	3	4	5	6	7	8	9	10	11	12	13	14
2	Vijayawada	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	Basic Amenities		Sanctioned	43	15.00%	5.00%	20.00%	3661.66	1404.96	5066.62
			(i) Water Supply		Tender Floated	43						
			(ii) Sewerage		Work Order issued	40						
			(iii) Roads, Pavements & Others	6073.70	Work started	40						
			(iv) Street Lighting		Upto 25% Completed	7						
			(v) Housing	19800.00	25- 50% Completed	6						
					More than 50% Completed							
					Fully Completed	6						
					Occupied	-						
3	Vijayawada	Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	Basic Amenities		Sanctioned	229	28.00%	12.00%	40%	1524.56	502.84	2027.40
			(i) Water Supply	726.39	Tender Floated	229						
			(ii) Sewerage	1349.53	Work Order issued	220						
			(iii) Roads and Pavements	3074.92	Work started	220						
			(iv) Street Lighting	-	Upto 25% Completed	62						
			(v) Drains	657.95	25- 50% Completed	16						
			Consulting Charges	174.26	More than 50% Completed	10						
					Fully Completed	132						
					Occupied	-						

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulati ve)	At the beginning of Month	During the Month	Upto end of Month (Cumulati ve)
1	3	4	5	6	7	8	9	10	11	12	13	14
4	Vijayawada	Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	Basic Amenities		Sanctioned	133	33%	7%	40%	820.84	180.67	1001.51
			(i) Water Supply	602.17	Tender Floated	133						
			(ii) Sewerage	465.11	Work Order issued	115						
			(iii) Roads and Pavements	916.27	Work started	115						
			(iv) Street Lighting	-	Upto 25% Completed	28						
			(v) Others (Drains)	587.7	25- 50% Completed	7						
			Consulting Charges	77.14	More than 50% Completed	12						
					Fully Completed	68						
					Occupied	-						
5	Vijayawada	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	Basic Amenities				-	5.00%	5.00%	-	42.41	42.41
			(i) Water Supply	571.72	Sanctioned	55						
			(ii) Sewerage	1351.23	Tender Floated	55						
			(iii) Roads and Pavements	2996.55	Work Order issued	15						
			(iv) Street Lighting	150.00	Work started	15						
			(v) Housing	9452.80	Upto 25% Completed	10						
			(vi) Drains	2132.79	25- 50% Completed	5						
			(vii) Leveling site	125.00	More than 50% Completed	-						
			(viii) Others	1681.25	Fully Completed	-						
(ix) Contingencies	626.82	Occupied	-									

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulative)	At the beginning of Month	During the Month	Upto end of Month (Cumulative)
1	3	4	5	6	7	8	9	10	11	12	13	14
6	Vijayawada	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	Repairs to Dwelling Units	773.81	Sanctioned	6	-	5.00%	5.00%	-	-	-
					Tender Floated	6						
					Work Order issued	6						
					Work started	6						
					Upto 25% Completed	6						
					25- 50% Completed	-						
					More than 50% Completed	-						
					Fully Completed	-						
					Occupied	-						

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ANNEXURE V : PROGRESS OF KEY REFORMS

JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter Ending by December 2008

State/UT Name

Andhra Pradesh

SLNA APUFIDC

S. No	City	Name of Reform	Monitorable Indicator	Time Frame for Achievement as per MoA	Mid-term Target (By December 2008)	Target for the Reporting Year	Quarterly Target			Quarterly Achievement		
							Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1	2	3	4	6	7	8	9	10	11	12	13	14
	BSUP Cities											
1	Vijayawada	Internal Earmarking in Municipal Budget	a) % of Municipal budget earmarked for urban poor	Year-1	-	-	-	-	-	-	-	40%
			b) BSUP Fund (Rs Lakhs)	-	-	-	-	-	-	-	-	-
2		Implementation of 7 point Charter-Provision of services to the urban Poor	No. of poor beneficiaries covered (based on standard fixed)	-	-	-	-	-	-	-	-	-
2.1		Security of land tenure	No. provided with security of tenure	88,000 Year-7	5000	3400	-	-	-	1600	400	2000
2.2		Affordable shelter	No. of houses constructed for the poor	-	-	-	-	-	-	-	-	-
		(i) New		85000 Year-7	2000	2000	-	-	-	-	-	-
		(ii) Upgradation		-	-	-	-	-	-	-	-	-
			No. of poor provided with service as per stipulated standards	-	-	-	-	-	-	-	-	-
2.3		Water supply	No. of poor households covered	42000 Year-7	28000	19003	-	750	750	-	693	693
2.4		Sanitation	No. of poor households covered	-	-	-	-	-	-	-	-	100% coverage achieved.
2.5		Education	No. of households with ready access to primary school	-	-	-	-	-	-	-	-	100% coverage achieved.

S. No	City	Name of Reform	Monitorable Indicator	Time Frame for Achievement as per MoA	Mid-term Target (By December 2008)	Target for the Reporting Year	Quarterly Target			Quarterly Achievement		
							Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
2.6		Health	No. of households with ready access to Primary Health Care centre	-	-	-	-	-	-	-	-	100% coverage achieved.
2.7		Social Security	No. of poor beneficiaries covered	-	-	-	-	-	-	-	-	All eligible beneficiaries are provided with social security benefits.
3		Earmarking for Housing the urban poor		-	-	-	-	-	-	-	-	ULB is allocating land to the urban poor.
3.1			% of land earmarked in Housing colonies	-	-	-	-	-	-	-	-	
3.2			% of FSI earmarked	-	-	-	-	-	-	-	-	

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ANNEXURE VI : PROGRESS OF CAPACITY BUILDING PROGRAMMES

JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter Ending by December 2008

State /UT Code

SLNA APUFIDC

S.No	State/City	Item	Physical Process		Financial Progress					
			Milestone		Release of Funds			Expenditure		
			Targeted upto the end of quarter	Achieved upto the end of quarter	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1	2	3	4	5	6	7	8	9	10	11
1	State Level									
1.1	Andhra Pradesh / Vijayawada	Preparation of State Urban Poverty Profile	-	-	-	-	-	-	-	--
1.2		Preparation of State Slums Profile	-	-	-	-	-	-	-	--
1.3		Preparation of State Strategy for Urban Poverty Alleviation	-	-	-	-	-	-	-	--
1.4		Preparation State Strategy for Slum-free Cities/7-Point Charter	-	-	-	-	-	-	-	--
2	City Level (BSUP Cities/IHSDP Cities)									
2.1		Preparation of City Urban Poverty Profile	-	-	-	-	-	-	-	--
2.2		Preparation of City Slums Profile	-	-	-	-	-	-	-	--

S.No	State/City	Item	Physical Process		Financial Progress					
			Milestone		Release of Funds			Expenditure		
			Targeted upto the end of quarter	Achieved upto the end of quarter	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
2.3		Preparation of City Strategy for Urban Poverty Alleviation	-	-	-	-	-	-	-	--
2.4		Preparation of City Strategy for Slum Development/7-Point Charter	Preparation of Detailed Project Reports entrusted to the Consultants	Consultants submitted six DPRs	-	-	-	-	-	141.67
3	Capacity Building Programmes									
3.1		Officials Trained	-	-	-	-	-	-	-	-
3.2		Non-Officials Trained	-	-	-	-	-	-	-	-
4	Workshops									
4.1		National Level	-	-	-	-	-	-	-	-
4.2		Regional Level	-	-	-	-	-	-	-	-
4.3		State Level	-	-	-	-	-	-	-	-
5	Other									
			-	-	-	-	-	-	-	-

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ANNEXURE VII : FUNDS FLOW, UTILISATION & REQUIREMENTS

JNNURM

Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month December 2008

S. No	City	Project Code	Project Name	Date of Approval by CSMC/CSC	Shares	Approved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	UC Submitted by EA	Additional Requirement of fund by the end of FY	Additional Requirement for the rest of the Mission period
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Vijayawada		Detailed designs and estimations to BSUP, Circle-I area.	10-11-2006	Gol	185.02	0.00	92.50	92.50	92.50	145.60	92.52	0.00
					State	78.45	0.00	35.15	35.15	35.15		43.30	0.00
					ULB	117.68	0.00	0.00	147.42	111.02		0.00	0.00
					Total	381.15	0.00	127.65	275.07	238.67	145.60	135.82	0.00
2	Vijayawada		Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	28-09-2006	Gol	12936.85	0.00	3234.21	3234.21	3234.21	4955.61	3234.21	6468.43
					State	5174.74	0.00	1293.68	1293.68	1293.68		1293.68	2587.38
					ULB	1822.11	0.00	538.73	538.73	538.73		372.27	911.11
					Bank Loan	5940.00	0.00	0.00	0.00	0.00		1485.00	4455.00
					Total	25873.70	0.00	5066.62	5066.62	5066.62	4955.61	6385.16	14421.92
3	Vijayawada		Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	22-02-2007	Gol	1285.62	0.00	321.41	321.41	321.41	510.98	321.41	642.80
					State	514.26	0.00	128.56	128.56	128.56		128.56	257.14
					ULB	848.51	0.00	0.00	551.54	551.57		121.11	175.86
					Total	2648.39	0.00	449.97	1001.51	1001.54	510.98	571.08	1075.80
4	Vijayawada		Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	22-02-2007	Gol	2904.40	0.00	726.10	726.10	726.10	1208.36	726.10	1452.20
					State	1161.76	0.00	290.44	290.44	290.44		290.44	580.88
					ULB	1916.89	0.00	0.00	1010.86	1010.56		479.22	426.81
					Total	5983.05	0.00	1016.54	2027.40	2027.10	1208.36	1495.76	2459.89

S. No	City	Project Code	Project Name	Date of Approval by CSMC/CSC	Shares	Approved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	UC Submitted by EA	Additional Requirement of fund by the end of FY	Additional Requirement for the rest of the Mission period
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Vijayawada		Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	19-10-2007	Gol	9168.17	0.00	2292.04	2292.04	22.41	0.00	0.00	6876.13
					State	4193.54	0.00	916.82	916.82	20.00		0.00	3276.72
					ULB	3780.85	0.00	0.00	0.00	0.00		0.00	3780.85
					Bank Loan	2025.60	0.00	0.00	0.00	0.00		0.00	2025.60
					Total	19168.16	0.00	3208.86	3208.86	42.41	0.00	0.00	15959.30
6	Vijayawada		Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	13-02-2008	Gol	386.91	0.00	133.48	133.48	0.00	0.00	59.97	193.46
					State	154.76	0.00	0.00	0.00	0.00		77.38	77.38
					ULB	232.14	0.00	0.00	0.00	0.00		116.07	116.07
					Total	773.81	0.00	133.48	133.48	0.00	0.00	253.42	386.91

COMMISSIONER

ANNEXURE VIII : MONITORABLE INDICATORS (FOR THE MISSION PERIOD & MID-TERM)

JNNURM

Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month December 2008

		Projects		Dwelling Units		Coverage under 7 Point charter amenities	Security of Tenure	BSUP Funds established	Reservation of land for housing the poor
S.No	City	Completed	In Progress	Completed	In Progress	No. of Households	No. of Households	No. of Cities	No. of Cities
1	2	3	4	5	6	7	8	9	10
1	Vijayawada	-	6	-	13824	28,693	36,000	-	-

COMMISSIONER

ANNEXURE IX : Project Implementation Monitoring

JNNURM

Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month December 2008

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
1	2	3	4	5	6	7	8	9	10	11	12
Detailed designs and estimations to BSUP, Circle-I area. (Rs.3.70 Cr.)	1	Providing Water Supply distribution lines in Brahmaiah Colony. Rc.E6-25677/07	8.53	8.29	8.50		09-04-2007	05-05-2007	04-08-2007	27.8.07	223
- do -	2	Providing Water Supply distribution lines in Nulakapet.	1.17	1.09	0.53		04/09/07	30-04-07	29-06-07	9.10.07	100
- do -	3	Providing Water Supply distribution lines in Praja Sakthi Nagar. Rc.E6-25678/07	2.27	2.17	2.21		04/09/07	30-04-07	29-07-07	29.8.07	30
- do -	4	Providing Water Supply distribution lines in Kanaka Durga Reddy Colony. Rc.E6-25675/07	3.22	3.06	2.82		04/09/07	30-04-07	29-07-07	15.11.07	106
- do -	5	Providing side drains to balance roads in Labour Colony in 29 th division. Rc.E6-25079/2007	8.34	8.38	8.39	0.05	28-04-07	15-05-07	14-08-07	3.10.07	49
- do -	6	Construction of 9" CC drains for cross roads in Labour Colony in 29 th div. Rc.E6-49446/05	19.98	18.72	17.36		10/03/06	10/04/06	09/10/06	11/12/06	62
- do -	7	Providing side drains to Sangam Ramulu Street in 29 th div. Rc.E6-16292/2007	0.45	0.43	0.40		09/03/07	02/04/07	01/06/07	20-06-07	19
- do -	8	Providing CC drains at K.L.Rao Nagar in 5 th cross road in 31 st div. Rc.E6-65277/2006	0.98	1.00	1.00	0.02	20-01-07	09/02/07	08/04/07	20-05-07	42

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	9	Re-construction of CC drains at K.L.Rao Nagar in 8 th street in 31 st div. Rc.E6-61155/2006	1.54	1.30	1.30		18-01-07	10/01/07	09/04/07	27-04-07	18
- do -	10	Construction of CC Drains to Sampatatabai street from Temple steps to Mallikarjua Peta at 25 th Division. E6-30743/07	3.48	3.48	3.46		14.6.07	11.7.07	10.10.07	23.12.07	73
- do -	11	Providing outfall drain to Kabela road from Masjid road to Ambedkar road in 29th divisio	17.15	0.00	0.00		-	-	-	-	Live over
- do -	12	Providing 12"cc Drains, steps and landing in30th division E6-78276/07	3.15	2.52	2.58		16.11.07	11.12.07	10.3.08	10.2.08	30
- do -	13	Restoration of UGD and Water supply Pipe line in Prajasakthi Nagar (E6-56860/07)	0.96	0.81	0.55		16.10.07	5.11.07	4.12.07	15.3.08	101
- do -	14	Restoration of UGD Pipe line and Water Supply line with quarry dust in Ekalavya Nagar (E6-56859/07)	2.92	2.56	1.87		16.10.07	5.11.07	4.12.07	15.3.08	101
- do -	15	Construction of 12" CC Drain steps Land in 30th Division (E6-78275/07)	2.85	2.26	2.00		16.11.07	11.12.07	10.3.08	10.2.08	
- do -	16	Restoration of UGD and Water supply Pipe line in Nulaka Pet (E6-56857/07)	1.00	0.91	0.53		16.10.07	5.11.07	4.1.08	20.3.08	76
- do -	17	Restoration of UGD and Water supply Pipe line in Bhagathsing Nagar (E6-51185/07)	0.48	0.46	0.46		16.10.07	5.11.07	4.12.07	20.3.08	106

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	18	Restoration of UGD and Water supply Pipe line in Kanaka Durga reddy nagar (E6-56764/07)	1.35	1.22	1.03		16.10.07	4.11.07	4.1.08	20.3.08	76
- do -	19	Providing Water supply distribution line in Urmila Subba Rao nagar. Rc.E6-24385/07	18.53	17.99	6.47		16.4.07	19.5.07	18.9.07		Work cancelled
- do -	20	Providing Under ground drainage facility to Urmila Subba Rao Nagar. Rc.E6-21279/2007.	38.91	38.82	26.45		7.1.08	11.2.08	10.6.08		Progress
- do -	21	Re Construction of CC Drains at K.L.Rao nagar, in 7th street in 31st Division. Rc.E6-61157/2006.	1.77	1.50	0.00		18.12.06	11.1.07	9.4.07	27.4.07	18
- do -	22	Construction of CC drains raising and laying of CC roads in Priyadarsini colony 28th division. E6-48543/07	95.85	98.00	0.00		12.2.08	4.6.08	03.02.09		Progress
- do -	23	Construction of CC drains raising and laying of CC roads in Nulakpet in 29th division E6-48537/07	15.00	13.15	11.83		12.2.08	25.3.08	24.7.08		Progress
- do -	24	Construction of CC drains raising and laying of CC roads in Ekalavya nagar in 29th division.E6-48536/07	52.30	49.22	40.00		12.2.08	27.3.08	26.7.08	10.11.08	106
- do -	25	Construction of CC drains raising and laying of CC roads in Kanaka Durga Reddy nagar in 29th division. E6-48535/07	24.70	23.14	19.73		12.2.08	27.3.08	26.7.08	30.12.08	157

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	26	Construction of CC drains raising and laying pf Cc roads in Brahmaiah colony in 29th division. E6-48540/07	13.72	12.74	11.08		12.2.08	27.3.08	26.7.08	24.10.08	92
- do -	27	Construction of CC drains raising and laying of CC roads in Bhagthsingh nagar in 29th division. E6-48538/07	14.72	13.76	13.05		12.2.08	27.3.08	26.7.08	24.10.08	90
- do -	28	Construction of CC drains and laying of CC roads in Prajashakt nagar in 29th division. E6-48539/07	13.40	11.77	9.77		12.2.08	25.3.08	24.7.08		Progress
- do -	29	Providing CC roads in Urmila Subba Rao nagar	69.94	70.00	0.00		16.10.07	5.11.07	4.12.07		
- do -	30	Providing CC drains in Urmila Subba Rao nagar	34.40	35.00	0.00		16.10.07	5.11.07	4.12.07		
- do -	31	Reconsturction of CC drains at K.L.Rao nagar 8 th road in 31 st division E6-61157/06	1.50	1.50	1.48		14.6.07	11.7.07	10.10.07		
- do -	32	Providing water Supply distribution line in ekalavya nagar Rc.E6-25682/07	6.11	5.78	4.52		16.10.07	5.11.07	4.12.07	10.12.07	6
- do -	33	Reconstruction of CC drains and damaged CC road in Katavari st. in 36th division.Rc-E6-57439/06	0.80	0.63	0.55		23.12.06	23.12.06	1.3.07	28.2.07	
- do -	34	Construction of 12" CC drains steps landings from iaak st. in 35 th division. RcE6-52111/06	1.00	1.00	0.96		16.10.07	5.11.07	4.12.07		
- do -	35	Reconstruction of CC drains and damaged CC road in Tatakondavari st. in 35th division.Rc-E6-24266/06	2.55	2.27	2.20		23.12.06	23.12.06	1.3.07	25.2.07	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	36	Providing drains steps landing to shariff house at kotteti kotaiah st in 33rd division. Rc. E6-15448/06	1.30	1.30	1.21		16.10.07	31.12.06	5.1.07	21.3.07	75
- do -	37	Reconstruction of damaged drains in Katta Gopi st. in 35th division Rc.E6-68729/06	1.22	1.20	0.99		10.1.07	10.1.07	19.4.07	9.4.07	
- do -	38	Providing Ccdrains at Royappa raju st. in 32nd division. Rc.E6-69730/06	1.00	1.00	1.00		16.10.07	5.11.07	4.12.07	4.4.08	121
- do -	39	Reconstrution of damaged drains in konduruvari st in 35th division Rc.E6-70351/06	1.36	1.34	0.92		10.1.07	10.1.07	19.4.07	6.4.07	
- do -	40	Reconstrution of side drains to thammin kanakamma st from 4-2/4-76 in E.P.NO.44/174 in hill area in 32nd division Rc.E6-28148/06	0.90	0.90	0.26		14.6.07	11.7.07	10.10.07	20.10.07	10
- do -	41	Reconstrution of damaged drains in yenugula anjamma st. in 35th Division Rc.E6-68699/06	1.38	1.21	1.12		10.1.07	10.1.07	19.4.07	28.3.07	
- do -	42	Providing CC drain at ganganamma temple road at 34th division E6-18172/07	0.90	0.90	0.76		24.3.07	2.4.07	1.6.07	9.5.07	
- do -	43	Providing CC drains to rama mandiram st. (near chruch back side) in 33rd division. Rc.E6-18199/07	1.50	1.50	1.48		21.3.07	26.3.07	25.6.07	18.5.07	
- do -	44	Reconstrution of CC drains steps landing near kuncham goplam house near anjaneyavagu hill area in 32nd division Rc.E6-22703/07	0.70	0.70	0.60		23.4.07	30.4.07	29.6.07	30.5.07	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	45	Construction of CC drains steps and landings at devadasu st. in 30th division Rc.E6-11252/07	1.80	1.80	1.70		7.3.07	8.4.07	8.6.07	27.6.07	19
- do -	46	Providing CC drains and CC patches steps and landings in ramaraao st in 30th division E6-12536/07	1.90	1.90	1.90		18.4.07	25.4.07	24.7.07	3.6.07	
- do -	47	Providing CC drains and steps repairs in yadavapuram st hill area at 34th division.Rc.E6-18178/07	2.30	2.30	2.25		31.3.07	7.4.07	6.7.07	27.6.07	21
- do -	48	Providing 9" CC drains and repairs to the steps and landings in bontha paparao st in 32nd division Rc.E6-30359/07	0.80	0.80	0.75		6.6.07	15.6.07	14.8.07	9.10.07	56
- do -	49	Providing CC drain and CC patches steps and landing in karunamai devalayam st in 30th division Rc.E6-12540/07	4.00	4.00	3.90		11.7.07	20.7.07	19.10.07	22.10.07	3
- do -	50	Reconstruction of CC drains to brahmamgari temple st. in hill area in 36th division. Rc.E6-27383/07	1.62	1.40	1.23		3.5.07	3.5.07	10.5.07	27.9.07	140
- do -	51	Reconstruction of CC drains to gouse mohiddin st. and gollapalaem gattu road in 36th division Rc.E6-31984/07	1.33	1.33	1.29		11.7.07	11.7.07	20.7.07	11.11.07	113
- do -	52	Providing CC drains and landings, steps and patch work at guru swamy st in 30th division Rc.E6-34902/07	2.00	2.00	1.95		5.7.07	9.7.07	8.10.07	12.11.07	35

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	53	Providing CC drains and Ccpatches in yesuratnam st. in 30th division Rc.E6-12538/07	2.00	2.00	1.87		14.6.07	11.7.07	10.10.07	9.10.07	
- do -	54	Restoration of UGD and water supply pipe line tranches with quarry dust in brahmaiah colony Rc.E6-56861/07	0.56	0.49	0.32		16.10.07	5.11.07	04.12.07	30.1.08	57
- do -	55	Construction of CC drains raising and laying of CC roads in Urmila Subba Rao Nagar in 29th division.	100.00		0.00						
- do -	56	Restoration of under ground drainage tranches with colony dust at priyadarsini colony in 28th division E6-56856/07	1.50	1.45	1.35		16.10.07	5.11.07	4.1.08	30.5.08	127
- do -	57	Providing Under Ground Drainage facilities to Bhagat Singh Nagar. RCE6-24258/07	3.79	3.56	0.63		3/4/2007	25-04-07	24-07-07	9.5.08	290
- do -	58	Providing Under Ground Drainage facilities to Nulakapet. Rc.E6-24249/07	3.02	2.87	0.24		3/4/2007	26.4.07	25.7.07	23.7.07	
- do -	59	Providing Under Ground Drainage facilities to Brahmaiah Colony. Rc.E6-24252/07	4.27	4.10	0.53		3/4/2007	25-04-07	24-07-07	9.5.08	290
- do -	60	Providing Under Ground Drainage facilities to Kanaka Durga Reddy Colony. Rc.E6-24251/07	6.41	6.38	0.62		3/4/2007	25-04-07	24.8.07	6.6.08	287
- do -	61	Providing Under Ground Drainage facilities to Praja Sakthi Nagar.(24253/07)	5.19	5.16	0.26		3/4/2007	25-04-07	24-07-07	12.6.08	324

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
- do -	62	Providing Under Ground Drainage facilities to Ekalavya Nagar. Rc.E6-24255/07	16.03	15.58	1.63		11/4/2007	19-05-07	18-09-07	29.5.08	254
- do -	63	Providing Under Ground Drainage facilities to Priyadarsini Colony. Rc.E6-24256/07	18.56	17.89	4.85		11/4/2007	19-05-07	18-09-07	13.8.08	299
		Total	615.09	484.45	238.67						

COMMISSIONER

Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area. (Rs.258.74 Cr.)	1	Providing water supply distribution net work I Nehru Nagar Slum RcEE-3-23617/07	11.62	10.62	16.00		19-05-2007	26-06-2007	25-09-2007	29-08-2007	
- do -	2	Construction of Housing Scheme Package -1 at New R.R. Pet (19 Blocks x 32 = 608 Houses) Rc.E9-44504/07	1033.60	951.99	517.21		08-08-07	10-04-2007	23-05-09	-	
- do -	3	Construction of Housing Scheme at Disneyland Sector-C (21 Blocks x 32 = 672 Houses) Rc.E9-44503/07	1142.40	1052.20	882.59		08-08-07	10-04-2007	23-05-09	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	4	Construction of Housing Scheme Package -2 at New R.R. Pet (18 Blocks x 32 = 576 Houses) Rc.E9-44505/07	979.20	901.89	519.72		08-08-07	10-04-2007	23-05-09	-	
- do -	5	Construction of Housing Scheme at Machavaram (14 Blocks x 32 = 448 Houses) Rc.E9-44506/07	761.60	709.25	787.63		08-08-07	10-04-2007	13-05-09	-	
- do -	6	Construction of Housing Scheme at Radha Nagar, Payakapuram & Sundaraiah Nagar (11 Blocks x 32 = 352 Houses) Rc.E9-44507/07	598.40	557.27	558.45		08-08-07	10-04-2007	23-05-09	-	
- do -	7	Construction of Housing Scheme Package -1 at Jakkampudi (18 Blocks x 32 = 576 Houses) Rc.E12-107416/08	979.20	968.42	3.18		15-02-08	-	18-02-08	-	
- do -	8	Construction of Housing Scheme Package -2 at Jakkampudi (18 Blocks x 32 = 576 Houses) Rc.E12-107419/08	979.20	968.42	1.97		15-02-08	-	18-02-08	-	
- do -	9	Construction of housing scheme under G+3 pattern at Kundavari Kandrika(7 blocks x 32 =224 houses) E6-87656/07	380.80	374.51	88.34		12-07-2007	21-01-08			
- do -	10	Construction of G+3 pattern housing of new raja rajeswari pet package 3 E9-80188/07	924.80	909.89	161.70		14-11-07	27-12-07	30-07-09		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	11	Construction of housing scheme under G+3 pattern at Disney land package H3(12 blocks x 32=384 houses) E6-91725/07	652.80	642.02	332.68		12-07-2007	21-01-08			
- do -	12	construction of housing scheme at sector C E6-91723/07 package C1	1142.40	1123.53	576.94		12-07-2007	21-01-08			
- do -	13	construction of H1&H2 packages at disney land E9-50000/06	1520.64	1522.00	266.08						
- do -	14	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 3 (15blocks x 32=480 houses) (Rc.E12/138838/08)	998.40		0.00						
- do -	15	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 4 (15blocks x 32=480 houses) (Rc.E12/138840/08)	998.40	891.81	0.00		27-10-08	27-11-08	26-05-10	-	
- do -	16	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 5 (15blocks x 32=480 houses) (Rc.E12/1138842/08)	998.40	891.13	0.00		27-10-08	27-11-08	26-05-10	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	17	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 6(15blocks x 32=480 houses) (Rc.E12/138843/08)	998.40	891.13	0.00		27-10-08	27-11-08	26-05-10	-	
- do -	18	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 7(15blocks x 32=480 houses) (Rc.E12/138844/08)	998.40	891.13	0.00		27-10-08	27-11-08	26-05-10	-	
- do -	19	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 8(15blocks x 32=480 houses) (Rc.E12/138847/08)	998.40	891.81	0.00		27-10-08	27-11-08	26-05-10	-	
- do -	20	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 9(15blocks x 32=480 houses) (Rc.E12/138848/08)	998.40	891.81	0.00		27-10-08	27-11-08	26-05-10	-	
- do -	21	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 10 (15blocks x 32=480 houses) (Rc.E12/138850/08)	998.40	891.81	0.00		27-10-08	27-11-08	26-05-10	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
- do -	22	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 11 (15blocks x 32=480 houses) (Rc.E12/138853/08)	998.40	891.81	0.00		27-10-08	27-11-08	26-05-10	-	
- do -	23	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 12 (15blocks x 32=480 houses) (Rc.E12/138855/08)	998.40	891.81	0.00		27-10-08	27-11-08	26-05-10	-	
- do -	24	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 13 (15blocks x 32=480 houses) (Rc.E12/138858/08)	998.40	891.81	0.00		27-10-08	27-11-08	26-05-10	-	
- do -	25	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 14 (15blocks x 32=480 houses) (Rc.E12/138864/08)	998.40	891.81	0.00		27-10-08	27-11-08	26-05-10	-	
- do -	26	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 15 (9blocks x 32=288 houses) (Rc.E12/141047/08)	691.20	891.81	0.00		27-10-08	27-11-08	26-05-10	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	27	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 16 (15blocks x 32=480 houses) (Rc.E12/145027/08)	998.40	617.41	0.00		27-10-08	27-11-08	26-05-10	-	
- do -	28	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 17 (15blocks x 32=480 houses) (Rc.E12/145029/08)	998.40	891.81	0.00		27-10-08	27-11-08	26-05-10	-	
- do -	29	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 18 (15blocks x 32=480 houses) (Rc.E12/145030/08)	998.40	891.81	0.00		27-10-08	27-11-08	26-05-10	-	
- do -	30	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 19 (15blocks x 32=480 houses) (Rc.E12/145032/08)	998.40	891.81	0.00		27-10-08	27-11-08	26-05-10	-	
- do -	31	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 20 (15blocks x 32=480 houses) (Rc.E12/145033/08)	998.40	891.81	0.00		27-10-08	27-11-08	26-05-10	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
- do -	32	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 21 (15blocks x 32=480 houses) (Rc.E12/145034/08)	998.40		0.00						
- do -	33	Construction of G+3 pattern Houses under JNNURM Project at Gangireddula dibba- (16blocks x 32=512 houses) (Rc.E12/119557/08)	972.80		0.00						
- do -	34	Clearing light Jungle incuding uproofing and removing stems at Gangiredula dibba E9-53963/07	0.42	0.42	0.42		17-04-08	17-04-08	16-05-08	16-05-08	
- do -	35	Towards provide street light with new electrical poles in jakkampudi E3-237/08			4.60						
- do -	36	Providing query rubbish road to main road and cross roads in new RR pet E9-80666/08	1.95	1.81	1.81		14-11-07	14-11-07	13-02-08	13-02-08	
- do -	37	Providing query rubbish road to main road and cross roads in new RR pet E9-80667/08	1.99	1.85	1.85		14-11-07	14-11-07	02-12-2008	02-12-2008	
- do -	38	Construction of G+3 houses under JnNURM Scheme at sector H EE6-917251/07	652.80	642.02	75.03		07-12-07	21-01-08	20-07-09	Work is in progress	
- do -	39	Formation of 60" and 40" Internal road with Quarry rubbish in the Jakkampudi Housing site lay out E12-107417/08	2.00	1.94	2.00		16-06-08	16-06-08	15-07-08	15-09-08	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	40	Construction of housing scheme in G+3 pattern under bsup at jakkampudi E12-138842/08	998.40	891.13	89.10		27-10-08	27-11-08	26-05-10	Work is in progress	
- do -	41	Construction of housing scheme in G+3 pattern under bsup at jakkampudi E12-138843/08	998.40	891.13	89.08		27-10-08	27-11-08	26-05-10	Work is in progress	
- do -	42	Construction of housing scheme in G+3 pattern under BSUP at jakkamapudi Mobilisation Advance E12-138840/08	998.40	891.13	89.17		27-10-08	27-11-08	26-05-10	Work is in progress	
- do -	43	Towards Soil Testing Fee (E9-79856/07)			1.08		15-02-08	15-02-08	14-03-08	14-03-08	
		Total	34396.22	28897.77	5066.63						

COMMISSIONER

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
Detailed designs and estimations for BSUP-Circle-II, Vijayawada. (Rs.59.83 Cr.)	1	Providing water supply distribution network in Durgapuram slum area (E3-153/07) (BSUP)	4.47	4.39	2.98		15.3.07	26.4.07	25.7.07	15.11.07	
- do -	2	Providing water supply distribution network in Gulabithota slum area (E3-158/07) (BSUP)	3.40	3.44	3.25		15.3.07	9.4.07	8.7.07	26.8.07	
- do -	3	Providing water supply distribution network in Bhanu Nagar slum area (E3-155/07) (BSUP)	4.00	3.96	2.53		15.3.07	9.4.07	8.7.07	3.10.07	
- do -	4	Providing water supply distribution network in Pasuputhota slum area (E3-156/07) (BSUP)	5.55	5.13	5.07		15.3.07	26.4.07	25.7.07	2.10.07	
- do -	5	Providing water supply distribution network in Old Payakapuram slum area (E3-144/07) (BSUP)	7.20	6.46	6.11		15.3.07	9.4.07	8.7.07	29.6.07	
- do -	6	Providing water supply distribution network in Prajasakti Nagar slum area (E3-150/07) (BSUP)	8.90	8.37	8.46		15.3.07	9.4.07	8.7.07	18.6.07	
- do -	7	Construction of CC Drain from MR1 to CR9 in between MR9 and MR8 in New RR Pet (E11-303/2006) (BSUP)	19.13	19.83	14.87		25.12.07	10.1.07	9.4.07	5.11.07	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	8	Providing CC pavement 100mm thick to Foundary street Bhimaiah Street and Pardhasaradhi street in Durgapuram area fin 43rd Division. (JNNURM) (E11-173/2007)	13.39	13.63	12.81		24.4.07	21.7.07	20.11.07	--	
- do -	9	Providing CC pavement 100mm thick to Vijaya Convent road, EP Laskhmana Rao street N. Narasimharao street in Durgapuram area fin 43rd Division. (JNNURM) (E11-192/2007)	12.45	13.50	14.60		24.4.07	21.7.07	20.11.07	-	
- do -	10	Providing 100mm thick CC Pavement to Brahmaraju street, Pattabhiramaraju street, Vanapala vari street cross road in Mutyalampadu in 46th Division (E11-102/07) (BSUP_JNNURM) (Funds from Pasuputhota Slum)	2.93	3.03	4.60		2.3.07	23.3.07	22.5.07	16.5.07	
- do -	11	Construction of CC Drains and culverts providing quarry rubbish to Mahankalamma temple street (E11-289/06)	1.65	1.50	1.64		5.5.06	29.5.06	28.7.06	15.9.06	
- do -	12	Providing 100mm thick CC pavement to III and IV cross roads in Gulabithota in 44th Division (E11-765/06)	8.76	8.97	8.75		1.12.06	12.12.06	11.3.07	10.3.07	
- do -	13	Construction of 9" CC Drains to Bhanu Nagar N/s cross roads in 44 th Division (E11-325/06)	4.70	4.74	4.11		25.9.06	3.10.06	13.12.06	10.6.07	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	14	Providing CC pavement to Rajaka street in 43 rd Division (E11-346/2006)	8.57	7.73	7.75		20.12.06	4.1.07	3.4.07	22.6.07	
- do -	15	Removal of 6” sewer lines and providing 8” sewer line in Rajam raju street (E3-198/07)	0.47	0.46	0.47		15.4.07	30.4.07	20.7.07	4.8.07	
- do -	16	Construction of CC Drains from D.No. 78-5-12 to Municipal Borewell in Kundavari Kandrika in 59th Division (E11-674/05)	6.36	5.60	0.16		3.1.06	18.1.06	17.4.06	3.4.06	
- do -	17	Construction of CC Drains in Nehru Nagar poor settlement in 18 th Division (Rc.EE4-21472/07)	1.40	1.21	1.38		3.1.06	18.1.06	17.4.06	3.4.06	
- do -	18	providing 100 MM A/c w.s. internal distribution pipeline in kanaka durga colony in 55 division Rc.E3-892/06	4.95	4.94	4.73		17.12.06	2.1.07	1.3.07	18.4.07	
- do -	19	Providing 100mm thick C.C.Pavement to Ganapathi Rao Street in 43rd division. (E11-134/07)	8.22	6.46	8.04		18.3.07	4.4.07	3.8.07	22.9.07	
- do -	20	Providing & laying of Water Supply distribution net work in Slum praja sakthi nagar CC II & Final Bill. Rc.E3-150/2007	8.90	8.37	8.46		27.3.07	9.4.07	8.7.07	18.6.07	
- do -	21	Providing Laying & Water Supply Distribution network in the slum kamsali pet Rc.E3-138/07	4.66	4.40	2.85		27.6.07	9.7.07	8.4.07	8.8.07	
- do -	22	Providing Water Supply distribution network at Prakash Nagar Rc.E3-53/07	27.13	25.60	19.88		15.6.07	29.6.07	28.10.07	5.9.07	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	23	Removal of 6" dia sewer line and providing 8" dia sewer line 43 Division Rc.E3-199/07	0.65	0.63	0.63		15.4.07	30.4.07	20.7.07	15.9.07	
- do -	24	Construction of 9 CC Drais to Pasuputhota 3 rd Cross Road in 46 th Division Rc.E11-19/07	4.73	4.58	4.18		15.8.07	31.8.07	30.11.08	12.10.07	
- do -	25	Construction of CC Drains in Kamsali pet Rc.E11-118/07	3.86	3.88	2.74		10.4.07	24.4.07	23.7.07	15.7.07	
- do -	26	CTO sivalayam street, vja Towards VAT Recovery made from the construction work bills fro the moth of 05/07 B6-26850/95	0.45	0.35	0.54		3.1.06	18.1.06	17.4.06	3.4.06	
- do -	27	Restoration of UGD Trankers and repairs to existing culvents in 24th Division Krishna Lanka. (Rc.E9-38657/07)	6.54	5.50	7.52		3.1.06	18.1.06	17.4.06	3.4.06	
- do -	28	Providing UGD Collection network in New Rajarajeswaripet slum area (E3-591/2007)	368.54	379.21	73.76		6.9.07	5.11.07	4.11.08	--	
- do -	29	Providing UGD facilities to Ambedkar Nagar, lambadipet etc., in Patamata area under Section-5 A pumping station. (E1-45065/2006)	27.24	24.54	26.13		10-10-2007	18-10-2007	17-01-2008	20-03-2008	62
- do -	30	Providing under ground drainage facilities to Nehru Nagar area poor settlements under BSUP (JJNURM) in 18th division. (EE3-25773/2007)	60.80	0.00	0.00		-	-	-	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	31	Construction of CC drains in Giripuram poor settlements in 18th division under BSUP (JNNURM) (EE3-21473/2007)	19.95	0.00	0.00		-	-	-	-	
- do -	32	Construction of CC drains in Kamineni Nagar poor settlements in 2nd division under BSUP (JNNURM) (E1-21474/2007)	8.68	8.18	0.00		11-04-2007	30-09-2008	29-01-2009	-	
- do -	33	Construction of CC drains in Darsipet-I poor settlements in 12th division under BSUP (JNNURM) (E1-21475/2007)	9.51	7.80	0.00		11-04-2007	10-09-2008	09-01-2009	-	
- do -	34	Construction of CC drains in Ramalingeswara nagar poor settlements in 14th division under BSUP (JNNURM) (E4-21478/2007)	4.4	4.44	0.00		11-04-2007	12-11-2007	12-11-2007	-	
- do -	35	Construction of CC drains in Ranigarithota in poor settlement under BSUP in 15th division. (EE3-27214/2007)	34.85	0.00	0.00		-	-	-	-	
- do -	36	Providing 350mm dia to 110mm dia HDPE pipe lines in Brahmarambapuram poor settlements in 24th division under BSUP (JNNURM)(EE3-23046/2007)	60	53.48	42.91		05-09-2007	07-11-2007	06-05-2008	-	
- do -	37	Construction of CC drains in Brahmarambapuram poor settlements in 24th division under BSUP (JNNURM) (EE3-21479/2007)	16.05	0.00	0.00		-	-	-	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	38	Providing under ground drainage collection net work in Vambay Colony and Singh Nagar areas (E3-362/2007)	874.00	950.82	302.90		6.9.07	17.12.07	16.6.08	--	
- do -	39	Providing UGD Collection network in NSC Bose Nagar Slum Area (Rc.E11-599/2007)	650.00	669.93	67.00		19.9.07	17.3.08	16.9.09	--	
- do -	40	Providing UGD Collection network in Rajeev Nagar slum area (E11-598/2007)	495.00	510.29	51.00		19.9.07	17.3.08	16.9.09	--	
- do -	41	Construction of CC drains in Durgapuram in Division No. 43 (JNUURM) (E11-123/07)	15.90	14.32	14.70		30.5.07	1.9.07	31.12.07	-	
- do -	42	Construction of CC drains in Bhanu Nagar in Division No. 44 (JNUURM) (E11-125/07)	8.39	8.35	4.21		1.9.07	16.11.07	15.2.08	-	
- do -	43	Construction of CC drains in Madhura Nagar in Division No. 45 (JNUURM) (E11-124/07)	34.40	0.00	0.00		1.9.07	-	-	-	
- do -	44	Construction of CC drains in Pasuputhota in (JNUURM) (E11-126/07)	8.80	8.82	1.73		1.9.07	15.10.07	14.2.08	-	
- do -	45	Construction of CC drains in Old RR Pet in (JNUURM) (E11-122/07)	48.92	0.00	0.00		1.9.07	-	-	-	
- do -	46	Construction of CC drains in Kedareshwarapet and Ramalingeswarapet slum areas (E11-240/07) (BSUP)	27.10	0.00	0.00		1.9.07	-	-	-	
- do -	47	Construction of CC drains in Ayodhya Nagar area in 51st division.(BSUP) (E11-242/07)	50.68	0.00	0.00		1.9.07	-	-	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	48	Construction of CC drains in New RR Pet in (JNUURM) (E11-121/07)	38.00	0.00	0.00		1.9.07	-	-	-	
- do -	49	Construction of CC drains in Azith Singh Nagar, Reach-III 53rd Division (BSUP) (E11-233/07)	53.40	0.00	0.00		1.9.07	-	-	-	
- do -	50	Construction of CC drains in Azith Singh Nagar, Reach-II 54th Division (BSUP) (E11-232/07)	42.60	0.00	0.00		1.9.07	-	-	-	
- do -	51	Construction of CC drains in Azith Singh Nagar, Reach-I 55th Division (BSUP) (E11-231/07)	50.40	0.00	0.00		1.9.07	-	-	-	
- do -	52	Construction of CC drains in Old Payakapuram 56th Division (BSUP) (E11-230/07)	42.66	0.00	0.00		1.9.07	-	-	-	
- do -	53	Construction of CC drains in New Payakapuram 57th Division Reach-I (BSUP) (E11-228/07)	38.45	0.00	0.00		1.9.07	-	-	-	
- do -	54	Construction of CC drains in New Payakapuram 57th Division Reach-II (BSUP) (E11-229/07)	31.10	30.48	22.67		1.9.07	5.11.07	4.5.08	-	
- do -	55	Construction of CC drains in LBS Nagar 57th Division (BSUP) (E11-236/07)	38.62	0.00	0.00		1.9.07	-	-	-	
- do -	56	Construction of CC drains in Old Rajiva Nagar 58th Division (BSUP) (E11-234/07)	36.38	0.00	0.00		1.9.07	-	-	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	57	Construction of CC drains in New Rajiva Nagar 58th Division (BSUP) (E11-235/07)	19.43	0.00	0.00		1.9.07	-	-	-	
- do -	58	Construction of CC drains in Sundaraiah Nagar 58th Division (BSUP) (E11-237/07)	51.06	0.00	0.00		1.9.07	-	-	-	
- do -	59	Construction of CC drains in Radha Nagar 58th Division (BSUP) (E11-238/07)	22.10	0.00	0.00		1.9.07	-	-	-	
- do -	60	Construction of CC drains in NSC Bose Nagar 59th Division (BSUP) (E11-227/07)	32.09	0.00	0.00		1.9.07	-	-	-	
- do -	61	Construction of CC drains in Prajashakthi Nagar 59th Division (BSUP) (E11-239/07)	33.19	0.00	0.00		1.9.07	-	-	-	
- do -	62	Providing WBM to Block No. 138, 139, 140 and 141 ground roads in Ajitsingh Nagar in 55th Division (E11-774/06) (Under BSUP)	5.04	5.04	5.06		20.10.06	22.12.06	21.3.07	16.12.07	
- do -	63	Providing WBM Roads to the Block Nos. 141 to 143 in Ajitsingh Nagar in 55th Division (E11-809/06) (Under BSUP)	4.56	4.55	0.00		20.10.06	5.12.07	4.3.07	2.3.07	
- do -	64	Construction of CC drains in Ambedkar Nagar poor settlements in 12th division under BSUP (JNNURM) (E1-21464/2007)	3.99	3.97	0.00		28-04-07	02-05-2007	01-08-2007	24-11-2007	83

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	65	Providing water supply distribution network in Nehru Nagar poor settlements under BSUP (JNNURM) in 18th division. (E4-23617/2007)	17.48	14.55	0.00		06/12/07	25-06-07	25-09-2007	29-8-2007	--
- do -	66	Providing water supply distribution to Kamineni Nagar part-I. (E4-32034/2007)	1.99	1.96	0.00		24-05-07	28-05-07	27-07-2007	20-7-2007	
- do -	67	Providing 200mm dia to 100mm dia AC pipe lines in Eenadu colony poor settlements in 14th division under BSUP (JNNURM)(EE3-23042/2007)	34.00	29.06	17.57		4/8/2007	09/10/07	12/09/07	-	
- do -	68	Construction of CC drains in Eenadu colony poor settlements in 14th division under BSUP (JNNURM) (E4-21480/2007)	7.45	7.15	6.69		30-08-2007	17-09-2007	16-12-2007	18-07-2008	
- do -	69	Providing water supply distribution to Kamineni Nagar. Rc.E4-32033/07	1.99	1.98	0.49		24-05-07	28-05-07	27-06-07	20-7-2007	
- do -	70	Restoration of UGD & WSt in 16th division EE3-56394/07	2.96	2.93	2.89		22-10-2007	12-11-2007	11-01-2008	10-01-2008	--
- do -	71	Construction of CC Drain in 3rd division EE3-21471/07	7.3	6.84	6.76		11-04-2007	17-09-2007	16-12-2007	25-01-2008	39 days
- do -	72	Providing CC roads in 23rd division EE3-46953/07	3.82	3.78	3.45		25-08-2007	22-10-2007	21-01-2008	23-01-2008	2 days
- do -	73	Providing CC road to dintyalvarist in 22nd divisiion EE3-32216/07	3.06	2.95	3.03		31-05-2007	25-08-2007	24-11-2007	30-01-2008	66 days
- do -	74	Providing CC pavement in darsi pet area in 12th division EE3-50689/07	41.4	40.83	58.01		24-10-2007	03-11-2007	2.2.2008		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	75	Providing CC pavement in darsi pet area in 12th division EE3-52159/07	35.65	35.33	36.94		24-10-2007	03-11-2007	05-11-2007	02-02-2008	--
- do -	76	Widing of patel road with WBM Ramandutam nagar to bandar canal Rc.EE3-17252/07	27.46	26.34	22.65		31-05-2007	25-08-2007	24-11-2007	30-01-2008	
- do -	77	Widing and providing BT with cold mix process to currency nagar main road in 2nd dividison EE3-92633/07	9.98	9.47	5.67		14-12-2007	01-01-2008	30-03-2008	26-01-2008	--
- do -	78	Construction of CC drains in darsi pet poor settlement in 12th division E1-21476/07	7.89	7.73	7.54		11-04-2007	17-09-2007	16-12-2007	23-03-2008	96
- do -	79	Providing CC road to basu rao st in 23rd division EE3-46949/07	5.1	5.05	5.10		25-08-2007	12-10-2007	11-01-2008	01-01-2008	--
- do -	80	Providing DI Pumping main to gang reddula dibba arul nagar Rc.EE3-30959/07	44.45	48.67	17.95		9.8.07	8.11.07	7.3.08		
- do -	81	Providing UGD tranches to tikkle road in 13th division Rc.EE3-52412/07	5.39	5.47	4.33		03-10-2007	22-10-2007	21-01-2008	05-01-2008	--
- do -	82	Providing BM and SDBC to PSR Reddy road from Durgapuram DP Station to Madhura Nagar Railway track (Rc.E11-276/07)	45.75	46.53	43.25		15.8.07	5.9.07	1.1.08	1.1.08	
- do -	83	Providing CC road to maseed st from high school road vm ranga road EE3-47478/07	3.23	3.19	3.17		14-11-2007	03-12-2007	02-03-2008	25-02-2008	--
- do -	84	Restoration of UGD & WSt in 15th division Rc.EE3-56395/07	4.84	4.80	4.83		22-10-2007	12-11-2007	11-01-2008	20-02-2008	40 days

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
- do -	85	Providing water supply distribution network in Ayodhya Nagar and Ramalingeswarapet slum area (E3-151/07)	8.70	8.22	2.46		2.5.07	14.5.07	13.8.07	24.12.07	
- do -	86	Providing water supply distribution network in New Rajarajeswaripet slum area (E3-141/07)	53.20	46.13	18.61		2.5.07	28.9.07	27.3.08	--	
- do -	87	Providing 8" Sewerline for Paparaju street cross road in 47th Division (Rc.E3-629/07)	1.53	1.56	1.50		23.11.07	3.12.07	28.2.08	28.2.08	
- do -	88	Widing and providing BT with cold mix process to currency nagar main road NH5 to Krishna enclave in 2nd Division. (Rc.E3-92633/07)	4.50	4.50	4.33		31-05-2007	25-08-2007	24-11-2007	30-01-2008	
- do -	89	Providing CC Road to Metla Bazar Road High School Road in 23rd Division (Rc.EE3-92899/07)	6.25	5.40	5.32		14-12-2007	01-01-2008	30-03-2008	15-03-2008	--
- do -	90	Providing UGD Facilities to Giripuram Poor Sattelment Under BSUP (EE3-29470/07)	40.20	43.76	38.75		15-09-2007	18-10-2007	17-01-2008	28-06-2008	
- do -	91	Providing 150MM Sewer Ac Pipeline from Rahiman Park ELSR in 20th Division (Rc.EE3-56666/07)	3.23	3.34	3.03		22-10-2007	12-11-2007	11-01-2008	15-03-2008	
- do -	92	Providing CC Road to Police station at Subba Raju Nagar 23rd Division (Rc.E3-47420/07)	3.20	3.20	3.17		14-12-2007	01-01-2008	30-03-2008		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	93	Providing CC Road to Venkataiah Road in Subbaraju Nagar in 23rd division (EE3-47475/07)	1.63	1.60	1.48		25-08-2007	22-10-2007	21-01-2008	20-03-2008	60 days
- do -	94	Towards providing CC Road to Kallavari street Highschool road in 23rd division (EE3-46952/07)	4.46	4.42	4.07		25-08-2007	22-10-2007	21-01-2008	20-03-2008	60 days
- do -	95	Providing CC Road Gowtham Nagar from feeder Road in 22nd division (EE3-32214/07)	7.88	7.55	6.72		31-05-2007	17-09-2007	16-12-2007	20-03-2008	95 days
- do -	96	Providing CC Road to Dwaraka Nagar cross road to feeder road 22nd division (EE3-31336/07)	3.64	3.46	3.45		31-05-2007	25-08-2007	24-11-2007	20-03-2008	87
- do -	97	Providing 8" dia Sewer line to top of Maseed road srilanka area 6th Division. (Rc.EE3-86077/07)	4.16	3.66	3.77		14-12-2007	11-02-2008	10-05-2008	25-03-2008	--
- do -	98	Providing 200MM Dia UGD lines to Cross road in Nehuru Nagar 18th Division (Rc.EE3-94186/07)	32.66	32.79	19.43		22-12-2007	29-01-2008	28-04-2008	29-06-2008	60
- do -	99	Providing sluice valve pits, scour valve, air valves and Air Valve bulbs to AE-3 (WS) section (Rc.E3-267/07)	1.00	1.00	0.96		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
- do -	100	Removal of 6" dia sewer line and providing 8" dia sewer line to Lankavari Street balance bit, in 43rd division. (Rc.E3-186/07)	0.50	0.50	0.41		14-11-2007	03-12-2007	02-03-2008	25-02-2008	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	101	Providing approach road to removed railway track road at Bhanunagar side in 44th Division (Rc.E11-391/2007)	1.20	1.20	1.17		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
- do -	102	Providing quarry rubbish roads near public toilets at New RR Pet (Rc.E11-495 /2007)	0.50	0.50	0.44		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
- do -	103	Providing quarry rubbish to low level portions of lanes in Padmavathi Ghat huts area at New Rajarajeswaripet in 52nd Division (Rc.E11-432/2007)	0.30	0.30	0.26		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
- do -	104	Providing quarry rubbish to low level portion of roads in Mahamkalamma Temple area in Old RR Pet in 49th division. (Rc.E11-433/07)	0.50	0.50	0.42		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
- do -	105	Providing RCC Pipe culverts and excavation of Katcha drains in Judicial Colony at Old RR Pet in 49th Division (Rc.E11-431/2007)	0.80	0.80	0.75		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
- do -	106	Construction of cross culvert at RR Peta to Azith Singh Nagar By-Pass road at Dabakotlu Junction on Nunna Road (Rc.E11-611/07)	0.90	0.90	0.88		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
- do -	107	Providing B.T. road to Patamatalanka main road from Feeder road to Ramalayam cross road in 13th division. (E4-25771/2007)	3.00	3.00	3.00		24-04-2007	14-05-2007	13-07-2007	22-3-2008	230

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	108	Providing CC road and drains to Netaji street from Patamatalanka main road to existing CC road in 13th division. (Rc.EE3-63839/2006)	3.80	3.80	3.77		28-11-2006	24-02-2007	23-06-2007	24-9-2007	90
- do -	109	Providing quarry rubbish roads to Nethaji road, Santhi street, Velagapudi Satyanarayana 1st and 2nd cross road in 10th division. (EE3-11317/2007)	3.20	3.20	3.10		01-01-2007	01-03-2007	01-05-2007	07-07-2007	65
- do -	110	Widening and providing WBM road by hot mix process of High School road from M.G. road to Panta kalava in 9th division. (EE3-13097/2007)	25.00	25.00	24.30		19-02-2007	01-05-2007	31-08-2007	27-07-2007	--
- do -	111	Restoration of Rama Krishnaiah Street from Old Police Station road to Post Office road in 23rd division. (E4-35294/2007)	0.90	0.90	0.88		19-02-2007	25-06-2007	24-08-2007	02-08-2007	--
- do -	112	Providing quarry rubbish roads to Kamineni Nagar area in division No.2(EE3-44116/2006).	2.50	2.50	2.37		20-09-2006	02-11-2006	01-01-2007	06-08-2007	210
- do -	113	Providing CC road to Gadhireddy Bose road in 14th division.(EE3-54494/2006)	1.00	1.00	0.86		07-10-2006	20-11-2006	19-01-2007	14-06-2007	175
- do -	114	Widening and improvement of Ramalingeswara Nagar main road from screwbridge (NH.5) to Vijayawada Corporation Limits. (EE3-28782/2007)	13.50	13.50	13.28		16-06-2007	11-07-2007	10-11-2007	17-08-2007	--

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
- do -	115	Restoration of UGD Trenches from Ramachandra Nagar sump to Currency Nagar in 2nd division. (E1-30417/2007)	2.00	2.00	1.85		10-05-2007	25-05-2007	24-07-2007	27-8-2007	27
- do -	116	Providing CC road and 9" drains in 1st cross road in Chinnigari street in 9th division.(E1-28680/2007)	6.20	6.20	6.03		15-05-2007	25-06-2007	24-09-2007	27-8-2007	
- do -	117	Providing BT surface to Subba Rao colony balance cross roads in 2nd division. (E1-34686/2007)	1.25	1.25	1.22		12-06-2007	29-06-2007	28-08-2007	27-8-2007	4
- do -	118	Providing B.T. road by cold mix process to Vijaya Lakshmi colony 1st cross road in 2nd division. (E1-32886/2007)	2.25	2.25	2.20		31-05-2007	25-06-2007	24-08-2007	28-8-2007	4
- do -	119	Providing B.T. with cold mix process to Srinivasa Nagar Bank colony water tank road in 2nd division. (E1-33153/2007)	3.50	3.50	3.25		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
- do -	120	Providing B.T. surface dressing with cold mix process to Vijayalakshmi colony internal roads in 2nd division.(E1-30419/2007)	3.75	3.75	3.71		10-05-2007	25-05-2007	24-07-2007	28-8-2007	33
- do -	121	Laying of WBM road under tunnel and VGTM UDA park connecting to Ranigarithota and Krishnalanka at kanaka Durga Varadhi.(EE3-12309/2006)	9.00	9.00	9.00		13-02-2007	08-03-2007	07-06-2007	9-8-2007	60

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	122	Providing B.T. with cold mix process to Krishnaveni road from M.G. road to Ramalingeswara nagar Bridge in 12th division. (E1-31840/2007)	8.00	8.00	8.00		22-05-2007	07-06-2007	06-08-2007	10-9-2007	33
- do -	123	Providing CC road to the "T" shape road at back side of Siddartha public School in 13th division. (EE3-33563/2006)	9.00	9.00	8.90		28-11-2006	15-02-2007	14-06-2007	8-9-2007	84
- do -	124	Providing CC pavement 100mm thick in Lakshmi apartment south side cross road in RR gardens in 9th division. (EE3-12312/2007)	1.30	1.30	1.29		13-02-2007	14-05-2007	13-08-2007	9-9-2007	26
- do -	125	Providing B.T road with cold mix process to the widening portion and Salaja hospital road in 18th division. (E4-32218/2007)	4.00	4.00	3.64		22-05-2007	28-06-2007	27-08-2007	28-8-2007	--
- do -	126	Providing quarry rubbish road to Donka road from Bandar road to existing CC road (back side of Tykoon bar) in 13th division.(E4-38898/2007)	0.65	0.65	0.60		24-07-2007	23-08-2007	22-09-2007	21-9-2007	--
- do -	127	Providing quarry rubbish to River bund side road from Balaji Nagar sluice valve to Geethanagar road in 14th division. (EE3-30265/2006)	2.00	2.00	1.54		08-12-2006	13-02-2007	12-05-2007	19-9-2007	126

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	128	Providing CC road and drains to Netaji street from Patamatalanka main road to existing CC road in 13th division. (EE3-63839/2006)	1.50	1.50	2.43		28-11-2006	24-02-2007	23-06-2007	24-9-2007	90
- do -	129	Providing WBM to the widened portion to the Salaja Hospital road in 18th division.(EE3-23832/2007)	4.00	4.00	3.75		26-03-2007	05-04-2007	04-07-2007	23-8-2007	50
- do -	130	Providing WBM to the widened portion to the Salaja Hospital road in 18th division.(Rc.EE3-23832/2007)	0.65	0.65	0.64		26-03-2007	05-04-2007	04-07-2007	23-8-2007	50
- do -	131	Providing CC road to internal roads from new P & T colony to 80' wide road i.e. Fun Times club road. (E1-46071/2007)	1.70	1.70	1.67		24-08-2007	22-09-2007	21-12-2007	13-11-2007	--
- do -	132	Providing 100mm thick CC pavement, drain walls raising and culvert to Karanamgari bazar in 8th division.(EE3-56823/2006)	7.80	7.80	7.60		08-12-2006	23-02-2007	22-06-2007	20-9-2007	90
- do -	133	Widening of Patel road wwith WBM from M.G. road to Ramdoot nagar. (EE3-13602/2007)	10.00	10.00	9.94		26-03-2007	16-04-2008	15-07-2008	27-10-2008	96
- do -	134	Providing B.T. with cold mix process to Rytu Bazar road from PWG grounds to M.G. road. (E1-33154/2007)	4.00	4.00	3.85		31-05-2007	25-06-2007	24-08-2007	05-11-2007	70

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	135	Providing B.T. with cold mix process to High School road from M.G. road to Pantakalava in 9th division. (E1-33018/2007)	8.20	8.20	8.14		31-05-2007	19-07-2007	18-09-2007	18-9-2007	--
- do -	136	Providing B.T. surface dressing to widening portion to Sikhamani center to Nimmathota center along Ch.Rajeswara Rao road. (E1-32230/2007)	6.70	6.70	6.67		22-05-2007	08-06-2007	07-08-2007	10-11-2007	90
- do -	137	Restoration of UGD Trenches in currency Nagar area in 2nd division.(E1-32884/2007)	2.60	2.60	2.60		31-05-2007	25-06-2007	24-08-2007	26-11-2007	90
- do -	138	Providing WBM road and construction of drain in Rajivnagar in 22nd division. (E4-56482/2007)	2.00	2.00	1.90		07-10-2006	22-05-2007	21-08-2007	19-11-2007	88
- do -	139	Providing CC pavement to the balance bit in Kadiyalavari street in 19th division. (E4-43907/2007)	1.50	1.50	1.42		21-08-2007	14-09-2007	13-11-2007	3-12-2007	20
- do -	140	Restoration of UGD trenches with WBM in Pinnamaneni Polyclinic road and ITI road in 8th division.(E1-45973/2007)	6.30	6.30	6.30		21-08-2007	14-09-2007	13-11-2007	5-12-2007	25
- do -	141	Providing quarry rubbish roads to Karivepaku thota main road, Repallivari street, Mokkaapati Punnaiah street in 10th division. (EE3-11315/2007)	2.00	2.00	1.85		11-01-2007	13-02-2007	12-04-2007	29-11-2007	220

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	142	Restoration of UGD trenches in Bank Colony-I and Kanchukota vari street and Ramachandra Nagar in 8th division. (E1-47885/2007)	2.80	2.80	2.72		07-09-2007	22-09-2007	21-11-2007		
- do -	143	Restoration of UGD trenches from Mother Theresa Statue to Anna Kalyana Mandapam in 8th division.(E1-47883/2007)	2.60	2.60	2.59		07-09-2007	22-09-2007	21-11-2007		
- do -	144	Restoration of UGD trenches in State Bank Colony-II and Ashoknagar in 8th division. (E1-47886/2007)	3.20	3.20	3.19		07-09-2007	22-09-2007	21-11-2007		
- do -	145	Providing CC road from Revenue park to Fortune Murali Park hotel in 13th division. (E4-27894/2007)	6.50	6.50	6.41		24-04-2007	14-08-2007	13-11-2007		
- do -	146	Providing quarry rubbish and H.G.Metal layers to Govindha Rajulu Naidu Street and Narashimaha Naidu street in 19th Division. (EE3-56073/2007)	3.00	3.00	2.92		16-10-2007	05-11-2007	04-01-2008	10-12-2007	--
- do -	147	Providing CC roads to Gundukotaiah st. from feader road to high school road in 23rd division Ee3-46656/07	4.60	4.60	4.56		07-09-2007	22-09-2007	21-12-2007		
- do -	148	Restoration of UGD & W.strenclers karkatta road in 22nd division EE3-56393/07	3.70	3.70	3.67		22-10-2007	12-11-2007	11-01-2008		
- do -	149	Providing CC roads to old post office road from feader road to dead end in 22nd division EE3-32217/07	4.20	4.20	4.03		31-05-2007	03-12-2007	02-03-2008	27-12-2007	--

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	150	Construction of CC Drain in New payakapuram Reach III in 57th Division (Rc.E11-229/07)	2.50	2.50	2.50		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
- do -	151	Providing CC roads to post office road from feeder road to rama krishnaiah road in 23rd division Rc.EE3-92904/07	5.91	5.31	5.45		14-12-2007	01-01-2008	30-03-2008	10-03-2008	
- do -	152	Providing CC roads to Gowthami Nagar 2nd cross roads in 22rd division EE3-32213/07	7.35	7.60	6.96		21-09-2007	12-10-2007	11-01-2008	18-04-2008	
- do -	153	Providing CC Road to Metla Bazar (balance) and cross roads in 23rd division Rc.EE3-106822/08	1.76	1.68	1.40		16-02-2008	04-03-2008	03-05-2008	18-04-2008	--
- do -	154	Providing 200/160MMQ HDPE pipe line Ayodya nagar donka road and kanaka durga nagar main road Rc.E3-52/08	9.41	9.32	9.50		29.2.08	5.3.08	4.5.08	24.4.08	
- do -	155	Providing CC road to old Police Station Road from Ramakrishnaiah road to Kodandarama Ghat in 23rd division (Rc.E4-92894/2007)	6.55	6.43	6.42		14-12-2007	01-01-2008	30-03-2008	09-05-2008	40
- do -	156	Providing intermediate man holes in 41 & 44 division Rc.E3-701/07	8.67	8.83	8.98		4.12.07	13.12.07	12.3.08	--	
- do -	157	Providing CC road to Lal Bhadur Sastry Road from High School Road in 23rd division EE3-92901/07	6.64	5.66	5.23		14-12-2007	31-01-2008	30-04-2008	15-04-2008	
- do -	158	Providing CC road to Subba Raju Nagar last bit in 23rd division EE3-91142/07	5.71	4.89	5.01		14-12-2007	01-01-2008	30-03-2008	09-05-2008	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	159	Providing CC road to Feeder Road in 22nd division EE3-32215/07	8.05	8.27	8.07		21-09-2007	12-10-2007	11-01-2008	12-05-2008	
- do -	160	Providing 100mm thick CC pavement and Road side CC drainwall to Gulabithota main Road in 44th division E11-96/07	41.53	36.94	29.84		30.5.07	1.9.07	31.12.07	--	
- do -	161	Providing Water supply distribution network in the slum Radhanagar and Sundaraiah Nagar E11-152/07	51.90	44.43	25.94		7.4.07	31.8.07	30.2.08		
- do -	162	Providing CC Road to Nehru Nagar 1st Cross Road (Post office road) from feeder road to Nehru Nagar Main Road 22nd division EE3-95231/07	5.67	5.21	4.34		09-01-2008	11-02-2008	10-05-2008	07-06-2008	
- do -	163	Providing CC Road to Gowthami Nagar 3rd road (K.Raghavaiah road) from Feeder road to Karakatta 22nd division EE3-100350/08	7.95	7.2	3.79		09-01-2008	11-02-2008	10-05-2008	7.6.08	26
- do -	164	Providing CC road to Varma vari st., from Feeder road to High School Road in 23rd division EE3-46955/07	3.18	3.15	3.03		25-08-2007	03-12-2007	02-03-2008	02-06-2008	90
- do -	165	Providing CC road to Ramamandiram road from feeder road to High School Road in 23rd division EE3-95960/07	6.40	5.70	5.24		31-01-2008	11-02-2008	10-05-2008	05-06-2008	25

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	166	Providing road to Gowthami Nagar 3rd road from feeder road to Katta in 22nd division EE3-100351/08	8.77	7.91	7.69		09-01-2008	11-02-2008	10-05-2008	5.6.2008	25
- do -	167	Restoration UGD trench and Providing CC pavement to cross roads of Ayodhya Nagar of Ramalingeswarapet in 51st division. Rc.E11-220/2008.	12.70	12.24	11.25		5.8.08	4.10.08	5.8.08	4.10.08	
- do -	168	Providing 100mm thick CC pavement to Ajith Singh Nagar area in 53, 54, 55, 56, 57, 58 & 59 divisions.	1300.00		0.00						
- do -	169	Providing 100mm thick CC pavement to Madhura Nagar area in 45th divisions.	300.00		0.00						
- do -	170	Providing UGD facilities to Gangireddula Dibba poor settlements in 3rd division. (E4-124840/2008)	49.00	42.5	0.00		23-07-2008	22-08-2008	21-02-2009		
- do -	171	Providing CC road to nehru nagar 2nd road from feeder road to nehru nagar main road in 22nd division EE3-95859/07	5.54	5.04	4.46		09-01-2008	11-02-2008	10-05-2008	07-06-2008	26
- do -	172	Providing water supply distribution net work in slum at payakapuram and santhi nagar E3-143/07	47.70	47.70	25.31		26.2.08	25.2.08	1.3.08	30.10.08	
- do -	173	Providing CC road to biyyam kotlu road from feedala road at ramakrishnaiah road in 23rd division EE3-105704/08	9.77	8.7	8.31		16-02-2008	04-03-2008	03-06-2008	04-07-2008	30

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	174	Providing 100 mm thick CC pavement to bavajipet in 43rd division E11-651/07			4.42						
- do -	175	Providing 300 mm UGD lines to main road in nehru nagar in 18th division EE3-94184/07	22.00	22.00	10.67		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	176	Providing balance water supply distribution net work in the slum old and new rajiv nagar E3-146/07	33.00	33.00	15.18		21.5.08	20.8.08	25.5.08	30.10.08	
- do -	177	Towards way leave charges EE3 141/07			1.56						
- do -	178	Providing cc road to g ragavaiah st from peder road to high school road in 23rd division EE3-46956/07	3.00	2.8	2.85		25-08-2007	20-02-2008	19-05-2008	4-7-2008	45
- do -	179	Providing 100mm thick CC Pavment to Church Road and cross roads in Bavajipet. E11-15/08	2.22	2.22	2.22						
- do -	180	Providing 150mm Sewer line to SBM Road Opp Chuttugunta Bridge Durgapuram E3-34/2008			0.61						
- do -	181	Providing 6" dia sewerlane to small lane opp.T V R H School. Durgapuram road to Sangetha college E3-126/08			0.53						
- do -	182	Providing CC road in indira colony main road 22nd division EE3-95862/07	3.44	3.44	2.96		09-01-2008	11-02-2008	10-04-2008	28-7-2008	100

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	183	Providing CC road to tirumala rao st from feeder road to high school road in 22nd division EE3-100349/07	7.55	6.7	5.54		09-01-2008	11-02-2008	10-05-2008	29-07-2008	70
- do -	184	Providing CC road to indira colony cross roads in 22nd division EE3-95861/07	7.96	7.09	5.42		09-01-2008	11-02-2008	10-05-2008	29-7-2008	70
- do -	185	Providing CC road to garikapati vari st in 23rd division EE3-105706/08	5.29	4.66	4.01		16-02-2008	04-03-2008	03-06-2008	25-7-2008	50
- do -	186	providing CC road to rajaka road from melta bazar road cross road in 23rd dvn EE3-46958/07	2.69	2.66	2.43		25-08-2007	22-10-2007	21-01-2008	29-7-2008	180
- do -	187	Providing CC road to harijana seva sangam road from metla bazar cross road in 23rd dvn EE3-47467/07	2.97	2.93	2.82		25-08-2007	22-10-2007	21-01-2008	29-07-2008	180
- do -	188	Providing CC road to peeta basavaiah road from metla bazar road cross road in 23rd dvn EE3-46960/07	3.32	3.27	2.73		25-08-2007	22-10-2007	21-01-2008	28-7-2008	180
- do -	189	Providing CC road to chitrakuta asramam road in 23rd division EE3-104986/08	2.87	2.62	2.65		16-02-2008	04-03-2008	03-06-2008	28-07-2008	55
- do -	190	Providing 8" dia SWG pipe line to cross Roads in Mogalraj Puram Hill area (Rc.EE3-87858/07)	8.44	6.56	6.77		14-12-2007	31-01-2008	30-04-2008	02-06-2008	32
- do -	191	Providing CC pavement to cross roads side of 2nd main road of ramalingeswara pet in 51st division E11-218/07	24.11	24.11	14.86		25.6.08	24.9.08	1.7.08	Progress	

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						(Actual – Estimate)					
- do -	192	Providing 100mm thick CC road from madhura nagar to pasupu thota E11-21/08	47.20	47.20	31.14		19.3.08	18.6.08	20.3.08	Progress	
- do -	193	Providing 100 mm thick CC pavement to lectures colony road in madhura nagar E11-217/08	24.11	24.11	21.21		25.6.08	24.9.08	1.7.08	Progress	
- do -	194	Restoration of UGD trenches to ayodhya nagar main road in 51st division E11-256/08	2.81	2.81	2.84		14.7.08	13.9.07	15.7.08	13.9.07	
- do -	195	Providing CC road to manna vari st from subba raya nagar main road to dead end in 23rd division EE3-115509/08	1.25	1.1	1.57		15-04-2008	26-05-2008	25-07-2008	29-11-2008	92
- do -	196	Providing CC road to guntur vari st from subba raya nagar main road to karakatta in 23rd division EE3-115490	3.44	3.21	3.25		15-04-2008	26-05-2008	25-08-2008	23-9-2008	28
- do -	197	Providing W.B.M.road with single coat surface dressing to ayodhya nagar from ck reddy road to railway track E11-94/08			5.58						
- do -	198	Restoration of UGD trenches in ramalingeswara pet 1st main road in 51st division E11-253/08	3.42	3.42	2.32		14.7.08	13.9.07	15.7.08	13.9.07	
- do -	199	Providing CC road to valluri vari st from high school road to subba raya nagar main road in 23rd division EE3-115494/08	8.47	7.95	8.07		15-04-2008	26-05-2008	25-08-2008	29-9-2008	33

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
- do -	200	Providing CC road to snakara mattam road from feeder road to high school road in 22nd division EE3-115504/08	8.41	7.38	7.52		15-04-2008	04-06-2008	03-09-2008	29-9-2008	25
- do -	201	Providing CC pavement to cross roads of new ayodhya nagar om 51st division E11-219/08	12.17	12.17	9.04		25.6.08	24.8.08	26.6.08	24.8.08	
- do -	202	Providing cc road to patcha meda bazar from subba raya nagar main road to karakatta in 23rd division E3-115492/08	2.76	2.61	2.58		15-04-2008	26-05-2008	25-07-2008	01-10-2008	66
- do -	203	Providing 100mm thick CC Pavement to 6 to 19 Roads in Ayodhya Nagar area in 51st Division (E11-275/2008)	42.21		19.88		28.8.08	27.12.08	1.9.08	Progress	
- do -	204	Providing cc road to bhy reddy vari st in 24th division EE3-115513/08			4.53						
- do -	205	Providing cc road to anad bhavan road in 24th division EE3-115522/08	7.04	6.6	6.06		15-04-2008	26-05-2008	25-08-2008	16-10-2008	50
- do -	206	Providing steps landing and drains to dewaraka reddy home in 4th division EE3-77109/08	3.61	3.69	3.75		28-03-2008	22-04-2008	21-07-2008		
- do -	207	providing step, drains and laying in 4th division E1-77107/08	4.10	4.20	4.20		28-03-2008	23-04-2008	22-07-2008	15-10-2008	80
- do -	208	Providing cc road to feeder road end in 23rd division EE3-115485/08	2.66	2.49	2.18		15-04-2008	26-05-2008	25-07-2008	13-10-2008	

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	209	Providing 100mm thick CC pavement to Pasuputhota roads in Madhura Nagar of 44th division Reach-II (E11-27/08)	45.83	45.83	18.68		19.3.08	18.6.08	20.3.08	Progress	
- do -	210	Providing cc road to subba raya nagar road in 23rd division EE3-42980/07			2.39						
- do -	211	Providing under ground drainage facilities in 3rd division Ee3-136643/08	45.30	38.55	40.82		20-08-2008	27-09-2008	26-03-2009		
- do -	212	Providing step, drains and laying to a.parmathma st hill area in 7th division EE3/E1-114293/08	5.40	5.01	5.06		28-03-2008	22-04-2008	21-07-2008	15-10-2008	80
- do -	213	Providing CC Road to cross road at mantada vari street a tirumala rao Street in 22nd Division EE3-129484/08	5.38	4.98	4.96		07-07-2008	01-08-2008	30-11-2008	22-10-2008	37
- do -	214	Providing 100mm thick CC pavement to Indira Colony roads in Madhura Nagar of 45th Division (BSUP) (E11-216/2008)	49.33	49.33	12.99		25.6.08	24.10.08	26.6.08	Progress	
- do -	215	Construction of C/S culverts at Yarram vari street and karmika nagar main road opp.Machavaram Anjaneya swami temple in 4th division EEIII-136577/08	0.99	0.96	1.00				12-09-2008	11-11-2008	04-11-2008
- do -	216	Providing 100mm thick CC Pavement to 20 to 28 Roads in Ayodhya Nagar area in 51st Division (E11-272/2008)	33.32	33.32	21.71		28.8.08	27.12.08	1.9.09	27.12.09	

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						(Actual – Estimate)					
- do -	217	Providing 100mm thick CC Pavement to 29 to 40 Roads in Ayodhya Nagar area in 51st Division (E11-274/2008)	41.03	41.03	16.51		28.8.08	27.12.08	1.9.08	Progress	
- do -	218	Providing 100mm thick CC Pavement to 41 to 45 Roads in Ayodhya Nagar area in 51st Division (E11-271/2008)	28.93	28.93	29.65		28.8.08	27.12.08	1.9.08	Progress	
- do -	219	Providing CC road in alla chella rao road in ramalingeswara nagar in 14th division EE3-114540/08	5.15	4.58	4.58		29-04-2008	04-06-2008	03-09-2008	20-11-2008	45
- do -	220	Providing Under Ground Drainage facilities to Arul Nagar area Reach II under BSUP in 3rd Division EEIII-136656/08	45.70	39.94	42.69		15-08-2008	27-09-2008	26-03-2009		
- do -	221	Providing CC road & repairs to drain to east side of alla challa rao road in RL nagar in 14th division EE3-133733/08	1.58	1.42	1.18		01-08-2008	29-08-2008	28-12-2008	23-11-2008	--
- do -	222	Providing 100mm thick CC Pavement to 1 to 5 Roads in Ramakrishnapuram area in 53rd Division (E11-302/2008)	46.92	46.92	30.89		4.9.08	3.1.09	6.9.08	Progress	
- do -	223	Restoration of UGD trenches to various roads in 14th division EE3-114538/08	9.26	9.23	5.93		15-04-2008	26-05-2008	25-08-2008	11-11-2008	70
- do -	224	Restoration to damaged roads by laying UGD lines in Block-I in 15th Division-EEIII-144198/08	8.17	7.5	4.86		03-10-2008	22-10-2008	21-12-2008	28-11-2008	--

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
- do -	225	Restoration to damaged roads by laying UGD lines in Block-I in Chalasani Nagar 16th Division EEIII-144204/08	8.71	8	6.08		03-10-2008	22-10-2008	21-01-2009	05-12-2008	--
- do -	226	Providing CC Roads to Satya Public School Roads in 22nd Division EE3-129485/08	4.03	3.72	3.80		07-07-2008	01-08-2008	30-11-2008	21-11-2008	--
- do -	227	Restoration to damaged roads by laying UGD lines in block II in chalasani nagar in 16th division EE3-144203/08	7.5	6.86	4.07		03-10-2008	22-10-2008	21-01-2009	14-12-2008	--
- do -	228	Restoration of damaged roads by laying UGD lines in block II in 15th division EE3-144201/08	8.45	7.73	4.62		03-10-2008	22-10-2008	21-12-2008	15-12-2008	--
- do -	229	Providing balance water supply distribution network in Old Rajarajeswaripet slum area (E3-142/07) (BSUP)	30.00	30.00	10.01		21.5.08	20.8.08	1.6.08	31.12.08	
- do -	230	Towards Qulity Control Charges			0.71						
- do -	231	Towards Consultancy Charges			6.16						
- do -	232	Towards VAT Recovery			0.85						
		Total	6883.34	4490.18	2027.38						

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COMMISSIONER

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada. (Rs.26.48 Cr.)	1	Providing water supply distribution lines in Karmika Nagar settlements under BSUP (JNNURM) (EE3-20785/2007)	40.45	38.14	7.47		05-10-2007	8/11/2007	7/3/2008	05-09-2008	180
- do -	2	Constructio of CC drains in Eluru and Ryves canal bund (Murali Nagar) poor settlements in 1st division under BSUP (JNNURM). Rc.EE3-21477/07	33.39	0.00	0.00				-	-	
- do -	3	Providing water supply facilities to Gandhiji Colony Urmila Nagar and Murali Nagar in (Eluru and Ryves canal bund,)1st division. (Rc.EE3-44171/2006)	19.20	19.52	18.64		6/10/2006	3/11/2006	2/5/2007		
- do -	4	Constructio of CC drains in Auto Nagar poor settlements in 2nd division under BSUP (JNNURM). Rc.EE3-20783/07	9.98	0.00	0.00		-	-	-	-	
- do -	5	Constructio of CC drains in Brahmananda Reddy Nagar poor settlements in 6th division under BSUP (JNNURM). Rc.EE3-21465/07	3.96	3.28	3.41		16-08-2008	10-09-2008	09-01-2009		
- do -	6	Providing water supply distribution lines in Brahmananda Reddy Nagar poor settlements in 6th division under BSUP (JNNURM) (EE3-22902/2007)	8.85	4.23	3.94		13-03-2007	03-05-2007	02-09-2007	24-06-2007	--

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	7	Construction of CC drains in Gulammohiddin Nagar poor settlements in 6th division under BSUP (JNNURM) (EE3-21466/2007)	8.63	8.50	8.55		13-03-2007	03-05-2007	02-09-2007	24-06-2007	--
- do -	8	Providing water supply distribution lines in Gulammohiddin Nagar poor settlements in 6th division under BSUP(JNNURM) (EE3-23057/2007)	49.58	36.10	0.00		9/4/2007	14-9-07	13-12-07	-	
- do -	9	Providing 8" dia SWG sewer lines to Maseed street hill area cross (Gulammohiddin Nagar) roads in 6th division.(EE3-69613/2006)	8.77	9.04	9.11		16-12-06	7/4/2007	6/8/2007	15-11-07	
- do -	10	Providing 8" dia SWG sewer lines to Gulammohiddin Nagar hill area (Gulammohiddin Nagar) cross roads from Veeranna street to Mutyalamma temple in 6th division.(EE3-34161/2006)	9.10	9.22	9.62		22-03-2007	7/4/2007	6/8/2007	28-06-2008	--
- do -	11	Providing 8" dia sewer pipe lines to Maseed street to Jamindar street(Gulammohiddin Nagar) in 6th division.(EE3-34162/2006)	9.68	9.92	0.00		16-12-06	7/4/2007	6/8/2007		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	12	Providing 8" dia SWG sewer lines to Gulammohiddin Nagar hill area (Gulammohiddin Nagar) cross roads from School road to Veeranna street in 6th division. (EE3-69610/2006)	8.29	8.51	3.52		22-03-2007	7/4/2007	6/8/2007	20-06-2008	
- do -	13	Providing water supply distribution network in Ramakrishnapuram and Devi Nagar slum areas (E3-140/07) (BSUP)	17.75	15.26	7.12		30.7.07	31.8.07	30.11.08	--	
- do -	14	Providing water supply distribution network in Prakash Nagar slum areas (E3-53/07) (BSUP)	27.13	25.60	4.50		11.6.07	30.6.07	29.10.07	5.12.07	
- do -	15	Providing water supply distribution network in Kamsalipet slum areas (E3-138/07) (BSUP)	4.66	4.40	2.34		15.3.07	9.4.07	8.7.07	12.5.07	
- do -	16	Providing water supply distribution network in Nandamuri Nagar and Indira Naik Nagar slum area (E3-137/07) (BSUP)	7.88	7.29	5.50		15.3.07	9.4.07	8.7.07	24.6.07	
- do -	17	Providing UGD Collection network in Prakash Nagar slum area (E3-600/2007)	634.00	653.20	186.07		19.9.07	17.3.08	16.3.09	Progress	
- do -	18	Providing UGD Collection network in Old Rajarajeswaripet slum area (E3-592/07)	287.20	295.67	61.48		19.9.07	5.11.07	4.11.08	Progress	

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						(Actual – Estimate)					
- do -	19	Construction of CC drains in Arunodaya Nagar and Subbaraju Nagar slums (JNUURM) (E11-119/07)	19.64	18.84	4.59		1.9.07	5.11.07	4.3.08	30.7.08	
- do -	20	Construction of CC drains in Nandamuri Nagar and Indiranaik Nagar area in 52nd division. (E11-223/07) BSUP	23.87	22.19	12.05		4.8.07	22.9.07	21.1.08	20.1.08	
- do -	21	Construction of CC drains in Ramakrishna Puram & Devi Nagar in Division NO. 53 (JNUURM) (E11-117/07)	21.41	0.00	0.00		1.9.07				
- do -	22	Construction of CC drains in Kanakadurga Nagar in Division No. 55 (JNUURM) (E11-100/07)	28.82	29.00	8.84		3.4.07	18.7.07	17.11.07	15.11.07	
- do -	23	Construction of CC drains in Andhraprabha Colony in Division No. 55 (JNUURM) (E11-114/07)	36.43	33.82	23.52		30.7.07	1.9.07	31.3.08	31.3.08	
- do -	24	Construction of CC drains in Andhra Patrika Colony in Division No. 55 (JNUURM) (E11-115/07)	26.21	25.64	0.00						TENDERS
- do -	25	Construction of CC drains in Kundavari Kandrika village in Division No. 59 (JNUURM) (E11-116/07)	47.91	47.96	47.96		28.4.07	2.5.07	1.9.07	31.8.08	
- do -	26	Providing CC pavement and road side CC drain wall to Gulabhithota main road from Dharmapuram Donka road to Mohan gandhi street in 44th division. (E11-96/2007)	41.53	36.94	0.00		30.5.07	31.8.07	28.2.08	28.2.08	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	27	Providing 100mm thick CC pavement to Gulabithota internal road in 44th division.Rc.E11-207/2007	47.82	42.65	28.60		30.5.07	31.8.07	28.2.08	28.2.08	
- do -	28	Providing BT Road with hot mix process to the Sangam Road from Budameru Vantena to East end in 1st division. Rc.EE3-55941/07	49.89	49.46	9.00		25-08-2008	15-09-2008	14-12-2008		
- do -	29	Providing B.T Surface dressing to the main road in Shiridi Sai Nagar in 1st Division. (EE3-55957/2007)	6.12	6.26	6.30		16-10-2007	05-11-2007	04-02-2008	15-03-2008	
- do -	30	Providing Under Ground Drainage facilities to Brahmaiah Colony. Rc.E6-24252/07	4.27	4.10	2.57		3/4/2007	25-04-07	24-07-07	-	
- do -	31	Providing Under Ground Drainage facilities to Bhagat Singh Nagar. RCE6-24258/07	3.79	3.56	2.74		3/4/2007	25-04-07	24-07-07	-	
- do -	32	Providing Under Ground Drainage facilities to Ekalavya Nagar. Rc.E6-24255/07	16.03	15.58	7.79		11/4/2007	19-05-07	18-09-07	-	
- do -	33	Providing Under Ground Drainage facilities to Nulakapet. Rc.E6-24249/07	3.02	2.87	2.12		3/4/2007	25-04-07	24-07-07	-	
- do -	34	Providing Under Ground Drainage facilities to Praja Sakthi Nagar.(24253/07)	5.19	5.16	0.00		3/4/2007	25-04-07	24-07-07	-	
- do -	35	Providing Under Ground Drainage facilities to Kanaka Durga Reddy Colony. Rc.E6-24251/07	6.41	6.38	0.00		3/4/2007	25-04-07	24-07-07	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	36	Providing Under Ground Drainage facilities to Priyadarsini Colony. Rc.E6-24256/07	18.56	17.89	8.04		11/4/2007	19-05-07	18-09-07		
- do -	37	Re-construction of damaged drain in (15" CC drains) in Veeraiah Street 3 rd cross road in 35 th div. Rc.E6-25929/07	1.60	1.32	1.35		5/3/2007	5/10/2007	7/9/2007	30-07-07	
- do -	38	Construction of CC drains in Ambedkar Nagar poor settlements in 12th division under BSUP (JNNURM). Rc.E1-21464/07	3.99	3.97	3.94		28-04-07	2/5/2007	1/8/2007	24-11-2007	
- do -	39	Providing water supply distribution network in Arul Nagar poor settlements in 3rd division under JSU(JNNURM) (EE3-23051/2007)	17.96	14.55	13.44		07-04-2007	28.5.07	03-09-2007	06-09-2007	--
- do -	40	Construction of CC drains in Bethaleham Nagar poor settlements in 4th division under BSUP (JNNURM). Rc.E1-21469/07	4.93	4.86	4.92		28-04-07	2/5/2007	1/9/2007	25-10-2007	55
- do -	41	Providing water supply distribution network in Gangireddula Dibba poor settlements in 3rd division under BSUP(JNNURM) (EE3-23053/2007)	12.62	11.01	10.66		07-04-2007	26-06-2007	25-09-2007	18-03-2008	170
- do -	42	Construction of CC drains in Nehru Nagar poor settlements in 3rd division under BSUP (JNNURM). Rc.E1-21472/07	4.75	4.48	3.19		28-04-07	03-05-2007	2/9/2007	30-10-2007	58

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	43	Providing water supply distribution network in Giripuram poor settlements in 18th division under JSU(JNNURM) (EE3-23070/2007)	33.27	30.63	27.20		07-04-2007	28-05-2007	03-09-2007	18-10-2007	
- do -	44	Providing 100mm dia AC pipe line to Kamineni Nagar part-III in 2nd division. (E4-53929/2007)	1.33	1.31	1.34		10/12/2007	12-10-2007	11/11/2007	11/10/2007	
- do -	45	Construction of CC Drains to 7th Cross roads of Devi Nagar in 53rd Division (E11-861/06)	6.31	6.27	6.04		10.11.06	13.12.06	12.2.07	28.8.07	
- do -	46	Providing CC road to Beach road from High School road to Subbaraya Nagar in 23rd division. (EE3-27780/2007)	6.05	5.84	5.14		8/8/2007	25-08-2007	24-11-2007	12-11-2007	--
- do -	47	Providing CC road to Vikram Dungaiah street from Feeder road to High School road in 23rd division. (EE3-27776/2007)	3.52	3.29	0.70		8/8/2007	8/25/2007	11/24/2007	11/12/2007	
- do -	48	Providing CC road to Gunturivari street from High School road to Subbaraya Nagar in 23rd division. (EE3-21849/2007)	8.60	8.30	7.79		8/8/2007	25-08-2007	24-11-2007	12-11-2007	
- do -	49	Providing CC road to Palaparthivari street from Feeder road to High School road in 23rd division. (EE3-27782/2007)	6.18	5.80	5.66		8/8/2007	25-08-2007	24-11-2007	15-11-2007	

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	50	Providing CC road to Rehman road from High School road to Subbaraya nagar in 23rd division. (EE3-21866/2007)	6.15	6.15	5.87		8/8/2007	25-08-2007	24-11-2007	12-11-2007	
- do -	51	Providing CC road to Kalpana Printers road from High School road to Subbaraya Nagar in 23rd division. (EE3-27777/2007)	7.10	7.10	0.00		8/8/2007	25-08-2007	24-11-2007	14-11-2007	
- do -	52	Providing CC road to Metla bazar road from Ramakrishnaiah road to Kodanda Ramaiah Gath in 23rd division. (EE3-27778/2007)	9.99	9.99	8.05		8/8/2007	25-08-2007	24-11-2007	15-11-2007	
- do -	53	Providing CC road to Patchamedra bazar road from High School road to Subbaraya Nagar in 23rd division. (EE3-21872/2007)	6.30	6.26	5.24		8/8/2007	25-08-2007	24-11-2007	15-11-2007	
- do -	54	Widening of Chandra Rajeswara Rao Road for Giripuram Main Road to Nimma thota Centre RcEE3-13102/07	18.00	18.00	18.05		5/3/2007	10-05-2007	09-07-2007	03-09-2007	
- do -	55	Supply and erection of 15 HP pipeset 8 MGD at Head Water Works. Rc.E6-20371/07	1.60	1.60	1.54		15.3.07	9.4.07	8.7.07	24.6.07	
- do -	56	Supply and erection of 5 HP Kirloskar make pumpset for 5 MGD at Head Water Works. Rc.E6-20372/07	0.71	0.71	0.71		15.3.07	9.4.07	8.7.07	24.6.07	

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	57	Providing Laying and 9" sewerage Line 3 and 4th lane Bavaji pet 43 division E3-219/07	3.04	3.10	2.81		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	58	Restoration of UGD Construction of steps in Ezzad Appala Naidu at G.M.Nagar balance road 19th division EE3-44177/07	4.30	4.30	4.26		4/7/2007	25-08-2007	24-10-2007	15-11-2007	
- do -	59	Providing BT surface chassing to the main road sri Shiridi sai natha (E1-55957/07)	2.00	2.00	1.94		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	60	Construction of CC Drains to Division 78-5-12 to Mpl. Bore well I Kendawari lpmftols 59 th division RCE11-674/05	2.20	2.20	2.17		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	61	Providing Under ground drainage facilities prajasakthi nagar	1.90	1.90	1.90		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	62	Providing under ground facilities to kanaka durga reddy nagar CC I st part bill RCE6-2425/07	3.50	3.50	3.47		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	63	Construction of CC Drain to 7th Cross Road of Devi Nagar in 53rd Division E11-861/06	3.20	3.20	3.13		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	64	Construction of CC Drain in Kanakadurga Nagar	5.70	5.70	5.63		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	65	Construction of CC Drains in Andhra Prabha Colony RCE11-114/07	5.00	5.00	4.88		28.4.07	2.5.07	1.9.07	25.10.07	

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						(Actual – Estimate)					
- do -	66	Providing CC Road to Kalyani Printer Road from Highschool Road to Subba Raju in 23rd Division EE3-27772/07	6.40	6.40	6.35		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	67	Providing CC.Road to Vikram Durgaiah Street from Feeder Road to High School Road in 23rd Division (EE3-2777/07)	2.90	2.90	2.88		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	68	Providing quarry rubbish roads at Sundaramma Dibba area near Arunodaya Nagar at New Rajarajeswaripet in 52nd Division (E11-563/2007)	1.00	1.00	0.82		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	69	Providing B.T. road with cold mix process for existing pipe line trench in Machavaram from Balarama Krishnaiah street to Pump house in 5th division in Karl Marx road. (E4-26509/2007)	1.00	1.00	0.91		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	70	Providing CC road to connecting cross road between Chandra ajeswara Rao road and Anjamma street in 7th division. (E1-20060/2007)	4.10	4.10	4.07		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	71	Providing CC road to Naparalla road upto bonuNarayana House at Bala Bhaskara Nagar and providing drain to 2nd cross road to Bala Bhaskara nagar in 7th division (EE3-49017/2006)	2.90	2.90	2.90		28.4.07	2.5.07	1.9.07	25.10.07	

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						(Actual – Estimate)					
- do -	72	Providing D.P.Rs basic services SE -23/07	11.60	11.60	11.54		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	73	Providing 300MM Q UGD line to main road in 18th division EE3-94184/07	22.00	22.00	21.93		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	74	Providing wet mix road widening portion in 19th division EE3-61278/07	25.00	25.00	29.91		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	75	Restoration of UGD tranches to Dwaraka nagar 2nd cross roads in 22nd division EE3-94197/07	1.30	1.30	1.21		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	76	Restoration of UGD puppala vari st in 22rd division EE3-94196/07	1.20	1.20	1.11		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	77	Consultancy Charges of DPR for BSUP in Circle II area	11.50	11.50	11.40		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	78	Construction of CC drain to Donka road west side from JD nagar connecting to bundar road EE3-31218/07	10.30	10.30	10.22		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	79	Construction of CC drains in Kamsali pet E11-118/07	1.90	1.90	1.85		28.4.07	2.5.07	1.9.07	25.10.07	
- do -	80	Providing CC road to Old Police Station road from Feeder road to High School road junction and Subbaraya nagar to Ghat in 23rd division. EE3-100354/07	7.97	7.17	11.65		31-01-2008	11-02-2008	10-05-2008	24-05-2008	
- do -	81	Providing 8" SWG line at Gulammohiddin Nagar hill area balance roads in 6th division. (Reach-II) (E4-93659/2007)	6.65	4.97	5.45		09-01-2008	31-01-2008	30-04-2008	22-05-2008	

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						(Actual – Estimate)					
- do -	82	Providing 8"Q SWG Pipe line at GM Nagar hill area in 6th division EE3-93663/07	8.17	6.90	7.28		09-01-2008	31-01-2008	30-04-2008	26-05-2008	
- do -	83	Providing inter connection at Boyapativari Street and Visalandra Road in 19th Div. Rc.EE3-113534/08	0.36	0.35	0.35		24-03-2008	25-03-2008	24-04-2008	02-05-2008	
- do -	84	Providing CC road to Post Office Road from Kothamechine Road to Karakatta in 23rd division EE3-95957/07	5.98	5.25	5.27		09-01-2008	11-02-2008	10-05-2008	21-05-2008	
- do -	85	Replacement of 6"Q SWG line to 8"Q SWG line in J.wilson house area & ravi chettu centre to mogal rajapuram in 7th division EE-105716/08	7.55	6.29	6.43		16-02-2008	04-03-2008	03-06-2008	29-05-2008	
- do -	86	Providing 100mm thick CC pavement to Devi Nagar, Ramakrishna Puram in 53rd division.	100.00		0.00						
- do -	87	Providing 100mm thick CC pavement to Kandrika in 59th division.	100.00		0.00						
- do -	88	Providing 100mm thick CC pavement to Indira Nayak Nagar, Nandamuri Nagar, Kanaka Durga Nagar in 52, 55 divisions.	100.00		0.00						
- do -	89	Providing UGD facilities to Karmika Nagar poor settlements in 4th division. (E4-124841/2008)	49.75	47.48	40.38		23-07-2008	22-08-2008	21-02-2009	22-11-2008	

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						(Actual – Estimate)					
- do -	90	Construction of CC Drains in Gulammohiddin Nagar	27.00		0.00						
- do -	91	Construction of balance CC drains in Eluru and Ryves canal bund (Murali Nagar) poor settlements in 1st division under BSUP	96.01		0.00						
- do -	92	Providing Roads in Karmika Nagar	21.45		0.00						
- do -	93	Providing Roads in Eluru & Ryves canal bunds	152.00		0.00						
- do -	94	Construction of CC Drains in Autonagar.	9.54		0.00						
- do -	95	Providing B.T.Road with hot mix process to Gandhiji Colony 1st Division. (EE3-55951/2007)	35.36	38.63	0.00			22-08-2008	21-12-2008		
- do -	96	Providing Roads in Salipet	11.80		0.00						
- do -	97	Providing Roads in Lambadipet	8.90		0.00						
- do -	98	Providing Roads in Autonagar	5.70		0.00						
- do -	99	Construction of CC Drains in Sangam road	18.50		0.00						
- do -	100	Construction of CC Drains in Joseph Nagar	3.90		0.00						
- do -	101	Construction of CC Drains in Karmika Nagar	46.00		0.00						
- do -	102	Construction of CC Drains in Salipet	10.50		0.00						
- do -	103	Construction of CC Drains in Lambadipet	11.80		0.00						
- do -	104	Construction of CC Drains in Budameru canal bund	44.50		0.00						

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						(Actual – Estimate)					
- do -	105	Providing DPR Roads Drains water supply UGD E - 11318/06			9.01						
- do -	106	Providing and laying of water supply distribution net work in slum at NSC hose nagar E3-			17.76						
- do -	107	Towards laying proposed drainage pipe line across railway track at new RR pet E3-269/08			4.66						
- do -	108	Providing 8"Q swg line A.parmathma st cross roads at magal raj puram in 7th division EE3-105719/08	5.67	5.10	5.08		16-02-2008	04-03-2008	03-06-2008	04-06-2008	
- do -	109	Providing cc road to puppala vari st from high school road to cross road in 22nd division EE3-95956/07	4.97	4.21	4.10		09-01-2008	11-02-2008	10-05-2008	04-07-2008	
- do -	110	Providing CC road and construction of supporting wall to rayas canel right from ESI bus stop to ring road ist dvn EE3-54701/07	11.84	11.34	11.65		22-12-2007	29-01-2008	28-04-2008		
- do -	111	construction of drainge in arul nagar hill area poor settlement 3rd dvn EE3-21467/07	19.00	19.35	19.65		08-11-2007	18/12/07	17-04-2008	28-07-2008	
- do -	112	Providing CC road to dwaraka nagar 2nd cross road from matada vari st t karakatta in 22nd dvn EE3-100353/07	7.13	6.92	6.61		09-01-2008	20-02-2008	19-05-2008	04-07-2008	
- do -	113	Restoration of UGD stenchs to arious roads in 24th dvn EE3-78316/07	7.02	6.97	7.01		13-11-2007	03-12-2007	02-03-2008	10-07-2008	

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						(Actual – Estimate)					
- do -	114	Providing foor path on our fall drain at eluru road north side from old bus stand to vijaya talkies centre EE3-29650/07	51.32	45.00	8.08		05-10-2007	08-11-2007	07-05-2008		
- do -	115	Providing cc road to lakshmi ganapathi rao high school road in 22nd division EE3-100352/07	5.37	4.84	3.77		24-01-2008	31-01-2008	30-04-2008	01-09-2008	
- do -	116	Restoration of UGD trenches to ramaligeswara pet II lane51st division E11-254/08			0.65						
- do -	117	Restoration of UGD trenches in sadasiva rao road in 50th division E11-257/08			1.60						
- do -	118	Restoration of UGD trenches in santhi nagar main road basavataraka nagar to kedareswara pet E11-255/08			1.67						
- do -	119	Restoration of UGD trenches from RK Puram 1st main road to library in 53rd division E11-258/08			1.47						
- do -	120	Construction of cc drains in kanaka durga nagar E11-100/07			8.85						
- do -	121	Restoration of UGD trenches in by providing quarry dust in ambedkar nagar lambadi pet in patamata lanka area 12th division EE3-135799/08	4.16	3.16	3.30		16.8.08	10-09-2008	09-12-2008	24-10-2008	

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						(Actual – Estimate)					
- do -	122	Providing CC road to Velagapudi Raghavaiah Road (old Police Station road cross road) in 23rd division EE3-133724/08	1.53	1.27	1.30		1.8.08	29-08-2008	28-11-2008	04-11-2008	
- do -	123	Providing CC road to Velagapudi Raghavaiah Road in Metla Bazar road in 23rd division EE3-133728/08	1.09	0.89	0.92		1.8.08	29-08-2008	28-11-2008	05-11-2008	
- do -	124	Providing CC Road to post office road cross road in 23rd division EE3-133729/08	1.31	1.08	1.10		1.8.08	29-08-2008	28-11-2008	03-11-2008	
- do -	125	Providing cc road kota machine road from feeder road to ganganamma temple road in 24th division EE3-115520/08			8.58						
- do -	126	Providing cc road to cross road in nava bharat school road in 22nd division EE3-129483/08			3.56						
- do -	127	Providing cc road to valluri varist and cross road from subaraya nagar main road to karakatta in 23rd division EE3-133726/08	4.01	3.32	3.39		1.8.08	29-08-2008	28-12-2008	07-11-2008	
- do -	128	Providing CC Roads to Jaga Jeevan Ram road side road from School road to Malaria Hospital Road Rc.EE3-115518/08	1.25	1.09	0.97		15.4.08	26-05-2008	25-07-2008	29-11-2008	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	129	Providing CC Roads to Babu Jagajeevan Ram road from Biyyam kotla Bazar road to 41-22/2-86 in 24th Division EE3-115524/08	1.82	1.55	1.52		15.4.08	26-05-2008	25-07-2008	29-11-2008	
- do -	130	Providing water supply distribution lines to kundavari kandrika village in 59th division E3-0496/08			3.67						
- do -	131	Providing CC pavement to veternity hospital road from nalluri NSM school road to darsipet road in 12th division EE3-135805/08	9.70	8.16	9.58		16.8.08	10-09-2008	09-01-2009	08-12-2008	
- do -	132	Providing BT Roads to Koganti Madhava Rao Street and Brahmin street in Shirdi sai Nagar gunadala 1st Division EE3-113936/08	7.22	7.02	3.65		29.4.08	03-07-2008	02-09-2008	01-12-2008	
- do -	133	Providing 200MM Q to 110mm Q HDPE pipe line in Eenadu colony in 14th division EE3-23042/07	34.00	29.06	8.04		4.8.07	29-03-2008	28-07-2008		
		Total	2892.03	2022.39	1001.52						

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Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Providing G+3 group housing and BSUP in slums located in Circle-I of VMC. (Rs.190.88 Cr.)	1	Providing sewer lines and restoration of roads in Wynchipet hill area Package-I. Rc.E6-132433/2008	49.00	0.00	0.00		28-07-2008				
- do -	2	Providing sewer lines and restoration of roads in Wynchipet hill area Package-II. Rc.E6-132436/2008	47.00	0.00	0.00		28-07-2008				
- do -	3	Providing sewer lines and restoration of roads in Wynchipet hill area Package-III. Rc.E6-132438/2008	45.00	0.00	0.00		28-07-2008				
- do -	4	Providing sewer lines and restoration of roads in Wynchipet hill area Package-IV. Rc.E6-132441/2008	39.00	0.00	0.00		28-07-2008				
- do -	5	Providing sewer lines and restoration of roads in Gollapalem Gattu hill area Package-I. Rc.E6-132443/2008	49.00	0.00	0.00		28-07-2008				
- do -	6	Providing sewer lines and restoration of roads in Gollapalem Gattu hill area Package-II. Rc.E6-132446/2008	38.00	0.00	0.00		28-07-2008				
- do -	7	Providing sewer lines and restoration of roads in Gollapalem Gattu hill area Package-III. Rc.E6-132448/2008	41.00	0.00	0.00		28-07-2008				

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	8	Providing sewer lines and restoration of roads in Gollapalem Gattu hill area Package-IV. Rc.E6-132449/2008	35.00	0.00	0.00		28-07-2008				
- do -	9	Providing sewer lines and restoration of roads in Tailorpetahill area Package-I. Rc.E6-132450/2008	42.00	0.00	0.00		28-07-2008				
- do -	10	Providing sewer lines and restoration of roads in Tailorpetahill area Package-II. Rc.E6-132453/2008	36.00	0.00	0.00		28-07-2008				
- do -	11	Providing sewer lines and restoration of roads in Tailorpetahill area Package-III. Rc.E6-132454/2008	32.00	0.00	0.00		28-07-2008				
- do -	12	Providing sewer lines and restoration of roads in Frizerpet hill area Package-I. Rc.E6-132455/2008	48.00	48.23	0.00		15.11.08	03.12.08	02.06.09		
- do -	13	Providing sewer lines and restoration of roads in Frizerpet hill area Package-II. Rc.E6-132456/2008	46.00	45.47	0.00		15.11.08	03.12.08	02.06.09		
- do -	14	Providing sewer lines and restoration of roads in Frizerpet hill area Package-III. Rc.E6-132457/2008	42.00	42.56	0.00		15.11.08	03.12.08	02.06.09		
- do -	15	Providing sewer lines and restoration of roads in Frizerpet hill area Package-IV. Rc.E6-132459/2008	26.00	0.00	0.00		28-07-2008				

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	16	Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-I. Rc.E6-132463/2008	49.00	49.78	0.00		21.10.08	15.11.08	14.05.09		
- do -	17	Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-II. Rc.E6-132464/2008	42.00	42.59	0.00		21.10.08	15.11.08	14.05.09		
- do -	18	Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-III. Rc.E6-132465/2008	48.00	48.59	0.00		21.10.08	15.11.08	14.05.09		
- do -	19	Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-IV. Rc.E6-132466/2008	49.00	50.05	0.00		15.11.08	03.12.08	02.06.09		
- do -	20	Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-V. Rc.E6-132467/2008	38.00	37.50	0.00		15.11.08	03.12.08	02.06.09		
- do -	21	Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-VI. Rc.E6-132468/2008	31.00	31.74	0.00		15.11.08	03.12.08	02.06.09		
- do -	22	Providing sewer lines and restoration of roads in Taner pet hill area Package-I. Rc.E6-132469/2008	48.00	47.07	0.00		03.12.08	30.12.08	29.06.09		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	23	Providing sewer lines and restoration of roads in Taner pet hill area Package-II. Rc.E6-132470/2008	49.00	48.75	0.00		15.11.08	03.12.08	02.06.09		
- do -	24	Providing sewer lines and restoration of roads in Taner pet hill area Package-III. Rc.E6-132471/2008	42.00	41.80	0.00		15.11.08	03.12.08	02.06.09		
- do -	25	Providing sewer lines and restoration of roads in Taner pet hill area Package-IV. Rc.E6-132472/2008	30.00	28.66	0.00		03.12.08	30.12.08	29.06.09		
- do -	26	Providing sewer lines and restoration of roads in Tunnel North & South hill area Package I. Rc.E6-132473/2008	49.00	0.00	0.00		28-07-2008				
- do -	27	Providing sewer lines and restoration of roads in Tunnel North & South hill area Package II. Rc.E6-132474/2008	46.00	0.00	0.00		28-07-2008				
- do -	28	Providing sewer lines and restoration of roads in Tunnel North & South hill area Package III. Rc.E6-132475/2008	48.00	0.00	0.00		28-07-2008				
- do -	29	Providing sewer lines and restoration of roads in Tunnel North & South hill area Package IV. Rc.E6-132476/2008	39.00	0.00	0.00		28-07-2008				

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
- do -	30	Providing sewer lines and restoration of roads in Four Pillar Centre hill area Package-I. Rc.E6-132478/2008	48.00	0.00	0.00		28-07-2008				
- do -	31	Providing sewer lines and restoration of roads in Four Pillar Centre hill area Package-II. Rc.E6-132480/2008	42.00	42.75	0.00		15.11.08	03.12.08	02.06.09		
- do -	32	Providing sewer lines and restoration of roads in Four Pillar Centre hill area Package-III. Rc.E6-132481/2008	38.00	38.91	0.00		15.11.08	03.12.08	02.06.09		
- do -	33	Providing sewer lines and restoration of roads in Four Pillar Centre hill area Package-IV. Rc.E6-132483/2008	34.00	0.00	0.00		28-07-2008				
- do -	34	Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal to Tunnel hill area Package-I. Rc.E6-132484/2008	48.00	0.00	0.00		28-07-2008				
- do -	35	Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal to Tunnel hill area Package-II. Rc.E6-132485/2008	46.00	0.00	0.00		28-07-2008				
- do -	36	Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal to Tunnel hill area Package-III. Rc.E6-132486/2008	49.00	0.00	0.00		28-07-2008				

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
- do -	37	Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal to Tunnel hill area Package-IV. Rc.E6-132487/2008	48.00	0.00	0.00		28-07-2008				
- do -	38	Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal to Tunnel hill area Package-V. Rc.E6-132488/2008	49.00	0.00	0.00		28-07-2008				
- do -	39	Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal (K.B.N.College) hill area Package-I. Rc.E6-132489/2008	46.00	0.00	0.00		28-07-2008				
- do -	40	Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal (K.B.N.College) hill area Package-II. Rc.E6-132490/2008	43.00	0.00	0.00		28-07-2008				
- do -	41	Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal (K.B.N.College) hill area Package-III. Rc.E6-132491/2008	35.00	0.00	0.00		28-07-2008				

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
- do -	42	Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal (K.B.N.College) hill area Package-IV. Rc.E6-132492/2008	34.00	0.00	0.00		28-07-2008				
- do -	43	Providing sewer lines and restoration of roads in Mallikarjuna hill area Package-I. Rc.E6-132493/2008	47.50	0.00	0.00		28-07-2008				
- do -	44	Providing sewer lines and restoration of roads in Mallikarjuna hill area Package-II. Rc.E6-132494/2008	46.00	0.00	0.00		28-07-2008				
- do -	45	Providing sewer lines and restoration of roads in Mallikarjuna hill area Package-III. Rc.E6-132495/2008	48.00	0.00	0.00		28-07-2008				
- do -	46	Providing sewer lines and restoration of roads in Mallikarjuna hill area Package-IV. Rc.E6-132496/2008	35.00	0.00	0.00		28-07-2008				
- do -	47	Providing sewer lines and restoration of roads in Mallikarjuna hill area Package-V. Rc.E6-132497/2008	47.00	0.00	0.00		28-07-2008				
- do -	48	Providing sewer lines and restoration of roads in Mallikarjuna hill area Package-VI. Rc.E6-132498/2008	38.50	0.00	0.00		28-07-2008				

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
- do -	49	Providing Water Supply facilities in 3 slums Joji Nagar, Sanjay Gandhi Nagar & Karakatta (Bala Bhaskar Nagar). Rc.E6-131084/2008	35.40	29.50	5.63		21.07.08	23.08.08	01.03.09		
- do -	50	Providing Water Supply facilities in 3 slums Ambedkar Nagar, K.L.Rao Nagar & Frizerpet. Rc.E6-131085/2008	35.00	29.63	7.27		21.07.08	23.08.08	01.03.09		
- do -	51	Improvement of Water Supply facilities to Anjaneya Vagu hill area. Rc.E6-123340/2008	28.60	27.26	11.03		21.07.08	27.08.08	26.02.09		
- do -	52	Providing Water Supply facilities in 3 slums Srinivasa Mahal hill area, Gandhi Bavi hill area and Mallikarjunapet hill area. Rc.E6-31082/2008	40.77	38.74	15.40		21.07.08	06.09.08	05.03.09		
- do -	53	Construction of out fall drain at Kalyana Mandapam Road from HB Colony to Crombay Road. Rc.E6-11205/2007	43.64	39.85	0.00		21.07.08	23.08.08	29.12.08		
- do -	54	Construction of Community Hall in Ganapathi Rao Park in Mallikarjuna Pet in 25th division. Rc.E6-52309/2007	21.64	0.00	0.00		28-07-2008				
- do -	55	Providing 80mm GI pipe line to gangadhara rao lane hill area at ramarajya nagar E6-135215/08	2.93	2.91	3.09		08.09.08	20.09.08	19.11.08		
		Total	2250.05	809.43	42.42						

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					

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Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
						(Actual – Estimate)					
Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada. (Rs.7.74 Cr.)	1	Repairs to the Dwelling Units constructed under VAMBAY in Ajitsinghnagar Sector-D (Rc.E11-312/2008)	138.39	138.39	0.00		4.12.08	3.6.09	6.12.08	Progress	
- do -	2	Repairs to the Dwelling Units constructed under VAMBAY in Ajitsinghnagar Sector-E (Rc.E11-313/2008)	125.28	125.28	0.00		4.12.08	3.6.09	6.12.08	Progress	
- do -	3	Repairs to the Dwelling Units constructed under VAMBAY in Ajitsinghnagar Sector-F (Rc.E11-314/2008)	119.38	119.98	0.00		4.12.08	3.6.09	6.12.08	Progress	
- do -	4	Repairs to Dwelling units constructed under the Vambay Scheme in Ajitsingh Nagar in Sector-A (E11-310/2008)	120.69	120.69	0.00		3.10.08	2.4.09	15.10.08	Progress	
- do -	5	Repairs to Dwelling units constructed under the Vambay Scheme in Ajitsingh Nagar in Sector-B (E11-311/2008)	84.58	84.58	0.00		3.10.08	2.4.09	15.10.08	Progress	
- do -	6	Repairs to Dwelling units constructed under the Vambay Scheme in Ajitsingh Nagar in Sector-G (E11-315/2008)	185.49	185.49	0.00		3.10.08	2.4.09	15.10.08	Progress	
		Total	773.81	774.41	0.00						

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ANNEXURE X: Critical Linkages - Project Implementation Monitoring

JNNURM							
Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month December 2008							
S.No	City	Project Code	Project Name	Linkages	Progress	Description	Progress
1	2	3	4	5	6	7	8
1	VIJAYAWADA	-	Detailed designs and estimations to BSUP, Circle-I area.	Integrated with existing network	Works are in progress	Water supply distribution network, drains, roads etc.,	Works are in progress
2	VIJAYAWADA	-	Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	Pumping mains in water supply and trunk lines in sewerage	Work is in progress	Water supply distribution network, drains, sewerage, roads etc.,	Works are in progress
3	VIJAYAWADA	-	Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	Pumping mains in water supply and trunk lines in sewerage	Work is in progress	Water supply distribution network, drains, sewerage, roads etc.,	Works are in progress
4	VIJAYAWADA	-	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	Integrated with other infrastructure such as roads, sewerage and water supply	Work of housing stocks is in progress	Construcion of Housing Linkages such as Water supply distribution network, drains, sewerage, roads etc.,	estimation for linkages is in progress
5	VIJAYAWADA	-	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	Integrated with other infrastructure such as roads, sewerage and water supply	Works are in progress	Linkages such as Water supply distribution network, drains, sewerage, roads and Housing etc.,	Some estimates are in preparation.
6	VIJAYAWADA	-	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	-	Works are in progress	-	Works are in progress

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ANNEXURE XI : Quality Assurance Reports - Project Implementation Monitoring

S.No	City	Project Code	Project Name	Package No:	Quality Assurance Tests									
					Tests on Material					Tests on Finished Work Item				
					No of tests to be conducted	No tests conducted	No tests Defective	No of defects rectified	No of defects unattended	No of tests to be conducted	No tests conducted	No tests Defective	No of defects rectified	No of defects unattended
1	2	3	4	5	7	8	9	10	11	12	13	14	15	16
1	VIJAYAWADA	-	Detailed designs and estimations to BSUP, Circle-I area.	63	370	252	6	6	-	49	49	-	-	-
2	VIJAYAWADA	-	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	43	192	102	-	-	-	6	6	-	-	-
3	VIJAYAWADA	-	Detailed designs and estimations for BSUP- Circle-II, Vijayawada.	229	1012	506	4	4	-	132	132	-	-	-
4	VIJAYAWADA	-	Detailed designs and estimations for BSUP- Circle-II & III areas, Vijayawada.	133	624	352	2	2	-	68	68	-	-	-
5	VIJAYAWADA	-	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	55	-	-	-	-	-	-	-	-	-	-
6	VIJAYAWADA	-	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	6	-	-	-	-	-	-	-	-	-	-

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