

ANNEXURE I : PROJECT INFORMATION (FINANCIAL)
JNNURM
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Month Ending by June'2009

State /
UT Code

State/UT Name

Andhra Pradesh

SLNA

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S. No	City	Implementing Agency	Project Code	Project Title	Project Bank Account No.	Project Component	Date of Approval by GoI	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15
BSUP (Identified Cities)													
1	Vijayawada	VMC	28165071 B149	Detailed designs and estimations to BSUP, Circle-I area.	33432200011393 of Syndicate Bank	Basic Amenities	10-11-2006		190.50	76.20	114.30	-	-
						(i) Water Supply		65.78					
						(ii) Sewerage		67.59					
						(iii) Roads and Pavements		178.34					
						(iv) Street Lighting		-					
						(v) Drains		58.33					
						(vi) Others		11.11					
						Total		381.15					
2	Vijayawada	VMC	28165071 B124	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	60601100027081 of Andhra Bank	Basic Amenities	28-09-2006		12936.85	5174.74	1822.11	5940.00	-
						(i) Water Supply							
						(ii) Sewerage							
						(iii) Roads, Pavements & Others		6073.70					
						(iv) Street Lighting							
						(v) Housing		19800.00					
						Total		25873.70					
3	Vijayawada	VMC	28165071 B269	Detailed designs and estimations for BSUP- Circle-II, Vijayawada.	30244983817 of State Bank of India	Basic Amenities	02-02-2007		2904.40	1161.76	1916.89	-	-
						(i) Water Supply		726.39					
						(ii) Sewerage		1349.53					
						(iii) Roads and Pavements		3074.92					
						(iv) Street Lighting		-					
						(v) Drains		657.95					
						Consulting Charges		174.26					
						Total		5983.05					
4	Vijayawada	VMC	28165071 B270	Detailed designs and estimations for BSUP- Circle-II & III areas, Vijayawada.	30244987981 of State Bank of India	Basic Amenities	02-02-2007		1285.62	514.26	848.51	-	-
						(i) Water Supply		602.17					
						(ii) Sewerage		465.11					
						(iii) Roads and Pavements		916.27					
						(iv) Street Lighting		-					
						(v) Others (Drains)		587.70					
						Consulting Charges		77.14					
						Total		2648.39					
5	Vijayawada	VMC	28165071 B204	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	765550884 of Indian Bank	Basic Amenities	19-10-2007		9168.17	4193.54	3700.85	2025.60	-
						(i) Water Supply		571.72					
						(ii) Sewerage		1351.23					
						(iii) Roads and Pavements		2996.55					
						(iv) Street Lighting		150.00					
						(v) Housing		9452.80					
						(vi) Drains		2132.79					
						(vii) Leveling site		125.00					
						(viii) Others		1681.25					
						(ix) Contingencies		626.82					

S. No	City	Implementing Agency	Project Code	Project Title	Project Bank Account No.	Project Component	Date of Approval by Gol	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15
						Total		19088.16					
6	Vijayawada	VMC	28165071 B616	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	62079496073 of State Bank of Hyderabad.	Repairs to Dwelling Units	13-02-2008	773.81	386.91	154.76	232.14	-	-
						Total		773.81	386.91	154.76	232.14	-	
7	Vijayawada	VMC	28165071 B1798	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC.	62079496073 of State Bank of Hyderabad.	(i) Housing	21-02-2009	7040.00	4898.81	1959.77	2170.83	768.21	-
						(ii) Water Supply		309.53					
						(iii) Sewerage		300.59					
						(iv) Street Lighting		393.79					
						(v) Roads		584.76					
						(vi) Drains		66.95					
						(vii) Parks		25.00					
						(viii) Compound Wall		66.45					
						(ix) Site Development		44.35					
						(x) Health		24.00					
						(xi) Community Hall		63.35					
						(xii) School Buliding		60.00					
						(xiii) Taxes		818.84					
						Total		9797.61					
8	Vijayawada	VMC	28165071 B1799	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	62079496073 of State Bank of Hyderabad.	(i) Housing	21-02-2009	7040.00	4898.40	1959.36	2170.83	768.21	-
						(ii) Water Supply		309.65					
						(iii) Sewerage		302.78					
						(iv) Street Lighting		393.79					
						(v) Roads		584.76					
						(vi) Drains		66.95					
						(vii) Parks		25.00					
						(viii) Compound Wall		61.14					
						(ix) Site Development		46.59					
						(x) Health		24.00					
						(xi) Community Hall		63.34					
						(xii) School Buliding		60.00					
						(xiii) Taxes		818.79					
						Total		9796.79					

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JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress for Month Ending : June' 2009

State /UT Code

State/UT Name Andhra Pradesh

S. No	City	Proje ct Code	Project Title		Project Targeted Completion date	Executing/ Implementi ng Agency	Project Component		Stagewise Progress//Milestones (Please specify) as Scheduled in				
								DPR					
				Project Approval Date				Stage I (Tender Floating)/ Date	Stage II (Work Order)/ Date	Stage III (Work)/ Date	Stage IV (Atleast 50% Completion)/ Date	Stage V (100% Completion)/ Date	
BSUP (Identified Cities)													
1	Vijayawada		Detailed designs and estimations to BSUP, Circle-I area.	11-10-2006	10-10-2007	Vijayawada Municipal Corporation	Infrastructure	61	15-10-2006	30-10-2006	05-11-2006	28-01-2008	30-09-2008
2			Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	28-09-2006	27-09-2009		Housing & Infrastructure	86	15-09-2007	03-10-2007	08-11-2007	01-10-2008	27-09-2009
3			Detailed designs and estimations for BSUP- Circle-II, Vijayawada.	02-02-2007	01-02-2009		Infrastructure	252	08-03-2007	15-10-2007	24-03-2008	30-09-2008	01-02-2009
4			Detailed designs and estimations for BSUP- Circle-II & III areas, Vijayawada.	02-02-2007	01-02-2009		Infrastructure	133	08-03-2007	15-10-2007	24-03-2008	30-09-2008	01-02-2009

S. No	City	Project Code	Project Title		Project Targeted Completion date	Executing/Implementing Agency	Project Component		Stagewise Progress//Milestones (Please specify) as Scheduled in DPR				
				Project Approval Date				No/No. of Packages	Stage I (Tender Floating)/ Date	Stage II (Work Order)/ Date	Stage III (Work)/ Date	Stage IV (Atleast 50% Completion)/ Date	Stage V (100% Completion)/ Date
5			Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	19-10-2007	18-10-2009		Infrastructure	82	21-07-2008	20-08-2008	24-11-2008	30-05-2009	18-10-2009
6			Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	13-02-2008	12-01-2009		Housing Repairs	6	04-08-2008	23-08-2008	01-09-2008	05-01-2009	31-03-2009
7			Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC.	21-02-2009	20-02-2011		Housing & Infrastructure	-	-	-	-	20-02-2010	20-02-2011
8			Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	21-02-2009	20-02-2011		Housing & Infrastructure	-	-	-	-	20-02-2010	20-02-2011

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**ANNEXURE III : APPROVAL, RELEASE & UTILISATION OF FUNDS
JNNURM**

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

State /UT Code

State/UT Name

Andhra Pradesh

0												
S. No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to EA			Amount Spent by EA			Commitment pending	
					Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto the end of Month	Upto end of Project Period
1	2	3	4	5	6	7	8	9	10	11	12	13
0 BSUP (Identified Cities)												
1	Vijayawada	Detailed designs and estimations to BSUP, Circle-I area.	Gol Share	185.02	138.75	0.00	138.75	138.75	0.00	138.75	46.27	0.00
			State Share	78.45	55.50	0.00	55.50	55.50	0.00	55.50	22.95	0.00
			ULB Share	117.68	166.35	18.22	184.57	166.32	18.25	184.57	0.00	0.00
			Total	381.15	360.60	18.22	378.82	360.57	18.25	378.82	69.22	0.00
2	Vijayawada	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	Gol Share	12936.85	3234.21	3100.00	6334.21	3234.21	1293.17	4527.38	3368.43	3234.21
			State Share	5174.74	1293.68	500.00	1793.68	1293.68	500.00	1793.68	2087.37	1293.69
			ULB Share	1822.11	4600.25	0.00	4600.25	4600.25	0.00	4600.25	0.00	0.00
			Bank Loan	5940.00	0.00	0.00	0.00	0.00	0.00	0.00	4455.00	1485.00
			Total	25873.70	9128.14	3600.00	12728.14	9128.14	1793.17	10921.31	9910.80	6012.90

0												
S. No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to EA			Amount Spent by EA			Commitment pending	
					Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto the end of Month	Upto end of Project Period
1	2	3	4	5	6	7	8	9	10	11	12	13
0	BSUP (Identified Cities)											
3	Vijayawada	Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	Gol Share	1285.62	610.00	0.00	610.00	610.00	0.00	610.00	675.62	0.00
			State Share	514.26	253.28	0.00	253.28	253.28	0.00	253.28	260.98	0.00
			ULB Share	848.51	574.70	167.42	742.12	574.61	167.51	742.12	106.39	0.00
			Total	2648.39	1437.98	167.42	1605.40	1474.55	167.51	1605.40	1042.99	0.00
4	Vijayawada	Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	Gol Share	2904.40	1060.10	0.00	1060.10	1060.10	0.00	1060.10	1844.30	0.00
			State Share	1161.76	435.66	0.00	435.66	435.66	0.00	435.66	726.10	0.00
			ULB Share	1916.89	1551.97	317.55	1869.52	1551.97	317.55	1869.52	47.37	0.00
			Total	5983.05	3047.73	317.55	3365.28	3047.73	317.55	3365.28	2617.77	0.00

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S. No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to EA			Amount Spent by EA			Commitment pending	
					Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto the end of Month	Upto end of Project Period
1	2	3	4	5	6	7	8	9	10	11	12	13
0	BSUP (Identified Cities)											
5	Vijayawada	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	Gol Share	9168.17	2292.04	0.00	2292.04	266.93	156.99	423.92	2292.04	4584.09
			State Share	4193.54	916.82	0.00	916.82	266.92	157.00	423.92	1048.39	2228.33
			ULB Share	3780.85	0.00	0.00	0.00	0.00	0.00	0.00	945.21	2835.64
			Bank Loan	2025.60	0.00	0.00	0.00	0.00	0.00	0.00	506.40	1519.20
			Total	19168.16	3208.86	0.00	3208.86	533.85	313.99	847.84	4792.04	11167.26
6	Vijayawada	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	Gol Share	386.91	96.73	0.00	96.73	96.73	0.00	96.73	290.18	0.00
			State Share	154.76	36.75	0.00	36.75	36.75	0.00	36.75	118.01	0.00
			ULB Share	232.14	227.01	18.82	245.83	227.01	18.82	245.83	0.00	0.00
			Total	773.81	360.49	18.82	379.31	360.49	18.82	379.31	408.19	0.00

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S. No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to EA			Amount Spent by EA			Commitment pending	
					Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto the end of Month	Upto end of Project Period
1	2	3	4	5	6	7	8	9	10	11	12	13
0	BSUP (Identified Cities)											
7	Vijayawada	Housing & Infrastructure facilities for 3200 housing unit in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC	Gol Share	4898.81	0.00	0.00	0.00	0.00	0.00	0.00	2449.40	2449.41
			GoAP Share	1959.77	0.00	0.00	0.00	0.00	0.00	0.00	979.88	979.89
			ULB Share	2170.83	0.00	0.00	0.00	0.00	0.00	0.00	1085.41	1085.42
			Berificiery	768.21	0.00	0.00	0.00	0.00	0.00	0.00	384.10	384.11
			Total	9797.62	0.00	0.00	0.00	0.00	0.00	0.00	4898.79	4898.83
8	Vijayawada	Housing & Infrastructure facilities for 3200 housing unit in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v)	Gol Share	4898.40	0.00	0.00	0.00	0.00	0.00	0.00	2449.20	2449.20
			GoAP Share	1959.36	0.00	0.00	0.00	0.00	0.00	0.00	979.68	979.68
			ULB Share	2170.83	0.00	0.00	0.00	0.00	0.00	0.00	1085.41	1085.42
			Berificiery	768.21	0.00	0.00	0.00	0.00	0.00	0.00	384.10	384.11
			Total	9796.80	0.00	0.00	0.00	0.00	0.00	0.00	4898.39	4898.41

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Progress Report for Month Ending: June' 2009

SLNA : APUFIDC

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulative)	At the beginning of Month	During the Month	Upto end of Month (Cumulative)
1	3	4	5	6	7	8	9	10	11	12	13	14
BSUP (Identified Cities)												
1	Vijayawada	Detailed designs and estimations to BSUP, Circle-I area.	Basic Amenities			Nos/Rs. Lakhs						
			(i) Water Supply	65.78	Sanctioned	61	95%	2%	97%	360.57	18.25	378.82
			(ii) Sewerage	67.59	Tender Floated	61						
			(iii) Roads and Pavements	178.34	Work Order issued	61						
			(iv) Street Lighting	-	Work started	61						
			(v) Drains	58.33	Upto 25% Completed	-						
			(vi) Others	11.11	25- 50% Completed	-						
					More than 50% Completed	1						
					Fully Completed	60						
					Occupied	-						

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulati ve)	At the beginning of Month	During the Month	Upto end of Month (Cumulati ve)
1	3	4	5	6	7	8	9	10	11	12	13	14
2	Vijayawada	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	Basic Amenities		Sanctioned	86	35%	10%	45%	9128.14	1793.17	10921.31
			(i) Water Supply		Tender Floated	86						
			(ii) Sewerage		Work Order issued	86						
			(iii) Roads, Pavements & Others	6073.70	Work started	86						
			(iv) Street Lighting		Upto 25% Completed	27						
			(v) Housing	19800.00	25- 50% Completed	25						
					More than 50% Completed	12						
					Fully Completed	22						
					Occupied	1004						
3	Vijayawada	Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	Basic Amenities		Sanctioned	252	55%	5%	60%	3047.73	317.55	3365.28
			(i) Water Supply	726.39	Tender Floated	252						
			(ii) Sewerage	1349.53	Work Order issued	252						
			(iii) Roads and Pavements	3074.92	Work started	252						
			(iv) Street Lighting	-	Upto 25% Completed	8						
			(v) Drains	657.95	25- 50% Completed	5						
			Consulting Charges	174.26	More than 50% Completed	6						
					Fully Completed	233						
					Occupied	-						

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulati ve)	At the beginning of Month	During the Month	Upto end of Month (Cumulati ve)
1	3	4	5	6	7	8	9	10	11	12	13	14
4	Vijayawada	Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	Basic Amenities		Sanctioned	133	55%	10%	65%	1474.55	130.85	1605.40
			(i) Water Supply	602.17	Tender Floated	133						
			(ii) Sewerage	465.11	Work Order issued	124						
			(iii) Roads and Pavements	916.27	Work started	124						
			(iv) Street Lighting	-	Upto 25% Completed	7						
			(v) Others (Drains)	587.7	25- 50% Completed	5						
			Consulting Charges	77.14	More than 50% Completed	3						
					Fully Completed	109						
					Occupied	-						
5	Vijayawada	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	Basic Amenities				10%	2%	12%	533.85	313.99	847.84
			(i) Water Supply	571.72	Sanctioned	82						
			(ii) Sewerage	1351.23	Tender Floated	82						
			(iii) Roads and Pavements	2996.55	Work Order issued	41						
			(iv) Street Lighting	150.00	Work started	41						
			(v) Housing	9452.80	Upto 25% Completed	10						
			(vi) Drains	2132.79	25- 50% Completed	10						
			(vii) Leveling site	125.00	More than 50% Completed	9						
			(viii) Others	1681.25	Fully Completed	12						
(ix) Contingencies	626.82	Occupied	-									

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulative)	At the beginning of Month	During the Month	Upto end of Month (Cumulative)
1	3	4	5	6	7	8	9	10	11	12	13	14
6	Vijayawada	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	Repairs to Dwelling Units	773.81	Sanctioned	6	50%	40%	90%	360.49	18.82	379.31
					Tender Floated	6						
					Work Order issued	6						
					Work started	6						
					Upto 25% Completed	-						
					25- 50% Completed	-						
					More than 50% Completed	6						
					Fully Completed	-						
					Occupied	-						

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulative)	At the beginning of Month	During the Month	Upto end of Month (Cumulative)
1	3	4	5	6	7	8	9	10	11	12	13	14
7	Vijayawada	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC.	(i) Housing	7040.00	Sanctioned	-	-	-	-	-	-	-
			(ii) Water Supply	309.53	Tender Floated	-						
			(iii) Sewerage	300.59	Work Order issued	-						
			(iv) Street Lighting	393.79	Work started	-						
			(v) Roads	584.76	Upto 25% Completed	-						
			(vi) Drains	66.95	25- 50% Completed	-						
			(vii) Parks	25.00	More than 50% Completed	-						
			(viii) Compound Wall	66.45	Fully Completed	-						
			(ix) Site Development	44.35	Occupied	-						
			(x) Health	24.00								
			(xi) Community Hall	63.35								
			(xii) School Buliding	60.00								
			(xiii) Taxes	818.84								
			Total	9797.61								

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulative)	At the beginning of Month	During the Month	Upto end of Month (Cumulative)
1	3	4	5	6	7	8	9	10	11	12	13	14
8		Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	(i) Housing	7040.00	Sanctioned	-	-	-	-	-	-	-
			(ii) Water Supply	309.65	Tender Floated	-						
			(iii) Sewerage	302.78	Work Order issued	-						
			(iv) Street Lighting	393.79	Work started	-						
			(v) Roads	584.76	Upto 25% Completed	-						
			(vi) Drains	66.95	25- 50% Completed	-						
			(vii) Parks	25.00	More than 50% Completed	-						
			(viii) Compound Wall	61.14	Fully Completed	-						
			(ix) Site Development	46.59	Occupied	-						
			(x) Health	24.00								
			(xi) Community Hall	63.34								
			(xii) School Buliding	60.00								
			(xiii) Taxes	818.79								
			Total	9796.79								

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SLNA APUFIDC

S. No	City	Name of Reform	Monitorable Indicator	Time Frame for Achievem ent as per MoA	Mid-term Target (By Decembe r 2008)	Target for the Reporting Year	Quarterly Target			Quarterly Achievement		
							Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulati ve)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1	2	3	4	6	7	8	9	10	11	12	13	14
	BSUP Cities											
1	Vijayawada	Internal Earmarking in Municipal Budget	a) % of Municipal budget earmarked for urban poor	Year-1	-	-	-	-	-	-	-	40%
			b) BSUP Fund (Rs Lakhs)	-	-	-	-	-	-	-	-	-
2		Implementation of 7 point Charter- Provision of services to the urban Poor	No. of poor beneficiaries covered (based on standard fixed)	-	-	-	-	-	-	-	-	-
2.1		Security of land tenure	No. provided with security of tenure	88,000 Year-7	5000	3400	-	-	-	3500	-	3500
2.2		Affordable shelter	No. of houses constructed for the poor	-	-	-	-	-	-	-	-	-
		(i) New		85000 Year-7	2000	2000	-	-	-	1500	-	1500
		(ii) Upgradation		-	-	-	-	-	-	-	-	-
			No. of poor provided with service as per stipulated standards	-	-	-	-	-	-	-	-	-
2.3		Water supply	No. of poor households covered	42000 Year-7	28000	19003	750	750	750	30140	320	30460
2.4		Sanitation	No. of poor households covered	-	-	-	-	-	-	-	-	100% coverage achieved.
2.5		Education	No. of households with ready access to primary school	-	-	-	-	-	-	-	-	100% coverage achieved.

S. No	City	Name of Reform	Monitorable Indicator	Time Frame for Achievement as per MoA	Mid-term Target (By December 2008)	Target for the Reporting Year	Quarterly Target			Quarterly Achievement		
							Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
2.6		Health	No. of households with ready access to Primary Health Care centre	-	-	-	-	-	-	-	-	100% coverage achieved.
2.7		Social Security	No. of poor beneficiaries covered	-	-	-	-	-	-	-	-	All eligible beneficiaries are provided with social security benefits.
3		Earmarking for Housing the urban poor		-	-	-	-	-	-	-	-	ULB is allocating land to the urban poor.
3.1			% of land earmarked in Housing colonies	-	-	-	-	-	-	-	-	
3.2			% of FSI earmarked	-	-	-	-	-	-	-	-	

COMMISSIONER

ANNEXURE VI : PROGRESS OF CAPACITY BUILDING PROGRAMMES

JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter Ending by June' 2009

State /UT Code

SLNA APUFIDC

S.No	State/City	Item	Physical Process		Financial Progress					
			Milestone		Release of Funds			Expenditure		
			Targeted upto the end of quarter	Achieved upto the end of quarter	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1	2	3	4	5	6	7	8	9	10	11
1	State Level									
1.1	Andhra Pradesh / Vijayawada	Preparation of State Urban Poverty Profile	-	-	-	-	-	-	-	--
1.2		Preparation of State Slums Profile	-	-	-	-	-	-	-	--
1.3		Preparation of State Strategy for Urban Poverty Alleviation	-	-	-	-	-	-	-	--
1.4		Preparation State Strategy for Slum-free Cities/7-Point Charter	-	-	-	-	-	-	-	--
2	City Level (BSUP Cities/IHSDP Cities)									
2.1		Preparation of City Urban Poverty Profile	-	-	-	-	-	-	-	--
2.2		Preparation of City Slums Profile	-	-	-	-	-	-	-	--

S.No	State/City	Item	Physical Process		Financial Progress					
			Milestone		Release of Funds			Expenditure		
			Targeted upto the end of quarter	Achieved upto the end of quarter	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
2.3		Preparation of City Strategy for Urban Poverty Alleviation	-	-	-	-	-	-	-	--
2.4		Preparation of City Strategy for Slum Development/7-Point Charter	Preparation of Detailed Project Reports entrusted to the Consultants	Consultants submitted eight DPRs	-	-	-	141.67	50.00	191.67
3	Capacity Building Programmes									
3.1		Officials Trained	-	-	-	-	-	-	-	-
3.2		Non-Officials Trained	-	-	-	-	-	-	-	-
4	Workshops									
4.1		National Level	-	-	-	-	-	-	-	-
4.2		Regional Level	-	-	-	-	-	-	-	-
4.3		State Level	-	-	-	-	-	-	-	-
5	Other									
			-	-	-	-	-	-	-	-

COMMISSIONER

ANNEXURE VII : FUNDS FLOW, UTILISATION & REQUIREMENTS

JNNURM

Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month June' 2009

S. No	City	Project Code	Project Name	Date of Approval by CSMC/CSC	Shares	Approved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	UC Submitted by EA	Additional Requirement of fund by the end of FY	Additional Requirement for the rest of the Mission period
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Vijayawada		Detailed designs and estimations to BSUP, Circle-I area.	10-11-2006	Gol	185.02	0.00	138.75	138.75	138.75	360.57	46.27	0.00
					State	78.45	0.00	55.50	55.50	55.50		22.95	0.00
					ULB	117.68	0.00	0.00	184.57	184.57		0.00	0.00
					Total	381.15	0.00	194.25	378.82	378.82	360.57	69.22	0.00
2	Vijayawada		Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	28-09-2006	Gol	12936.85	0.00	6334.21	6334.21	4527.38	4995.32	3368.43	3234.21
					State	5174.74	0.00	1793.68	1793.68	1793.68		2087.37	1293.69
					ULB	1822.11	0.00	0.00	4600.25	4600.25		0.00	0.00
					Bank Loan	5940.00	0.00	0.00	0.00	0.00		4455.00	1485.00
					Total	25873.70	0.00	8127.89	12728.14	10921.31	4995.32	9910.80	6012.90
3	Vijayawada		Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	22-02-2007	Gol	1285.62	0.00	610.00	610.00	610.00	1474.55	675.62	0.00
					State	514.26	0.00	253.28	253.28	253.28		260.98	0.00
					ULB	848.51	0.00	0.00	742.12	742.12		106.39	0.00
					Total	2648.39	0.00	863.28	1605.40	1605.40	1474.55	1042.99	0.00

S. No	City	Project Code	Project Name	Date of Approval by CSMC/CSC	Shares	Approved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	UC Submitted by EA	Additional Requirement of fund by the end of FY	Additional Requirement for the rest of the Mission period
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Vijayawada		Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	22-02-2007	Gol	2904.40	0.00	1060.10	1060.10	1060.10	2581.00	1844.30	0.00
					State	1161.76	0.00	435.66	435.66	435.66		726.10	0.00
					ULB	1916.89	0.00	0.00	1869.52	1869.52		47.37	0.00
					Total	5983.05	0.00	1495.76	3365.28	3365.28	2581.00	2617.77	0.00
5	Vijayawada		Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	19-10-2007	Gol	9168.17	0.00	2292.04	2292.04	423.92	0.00	2292.04	4584.09
					State	4193.54	0.00	916.82	916.82	423.92		1048.39	2228.33
					ULB	3780.85	0.00	0.00	0.00	0.00		945.21	2835.64
					Bank Loan	2025.60	0.00	0.00	0.00	0.00		506.40	1519.20
					Total	19168.16	0.00	3208.86	3208.86	847.84	0.00	4792.04	11167.26
6	Vijayawada		Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	13-02-2008	Gol	386.91	0.00	96.73	96.73	96.73	0.00	290.18	0.00
					State	154.76	0.00	36.75	36.75	36.75		118.01	0.00
					ULB	232.14	0.00	0.00	245.83	245.83		0.00	-13.69
					Total	773.81	0.00	133.48	379.31	379.31	0.00	408.19	-13.69

S. No	City	Project Code	Project Name	Date of Approval by CSMC/CSC	Shares	Approved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	UC Submitted by EA	Additional Requirement of fund by the end of FY	Additional Requirement for the rest of the Mission period
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Vijayawada		Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC	21-02-2009	Gol Share	4898.81	0.00	0.00	0.00	0.00	0.00	2449.40	2449.41
					GoAP Share	1959.77	0.00	0.00	0.00	0.00	0.00	979.88	979.89
					ULB Share	2170.83	0.00	0.00	0.00	0.00	0.00	1085.41	1085.42
					Berificiery	768.21	0.00	0.00	0.00	0.00	0.00	384.10	384.11
					Total	9797.62	0.00	0.00	0.00	0.00	0.00	4898.79	4898.83
8	Vijayawada		Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	21-02-2009	Gol Share	4898.40	0.00	0.00	0.00	0.00	0.00	2449.20	2449.20
					GoAP Share	1959.36	0.00	0.00	0.00	0.00	0.00	979.68	979.68
					ULB Share	2170.83	0.00	0.00	0.00	0.00	0.00	1085.41	1085.42
					Berificiery	768.21	0.00	0.00	0.00	0.00	0.00	384.10	384.11
					Total	9796.80	0.00	0.00	0.00	0.00	0.00	4898.39	4898.41

COMMISSIONER

ANNEXURE VIII : MONITORABLE INDICATORS (FOR THE MISSION PERIOD & MID-TERM)

JNNURM

Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month June' 2009

		Projects		Dwelling Units		Coverage under 7 Point charter amenities	Security of Tenure	BSUP Funds established	Reservation of land for housing the poor
S.No	City	Completed	In Progress	Completed	In Progress	No. of Households	No. of Households	No. of Cities	No. of Cities
1	2	3	4	5	6	7	8	9	10
1	Vijayawada	-	6	-	13824	28,693	36,000	Yes	-

COMMISSIONER

ANNEXURE IX : Project Implementation Monitoring

JNNURM

Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month June 2009

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
1	2	3	4	5	6	7	8	9	10	11	12
Detailed designs and estimations to BSUP, Circle-I area. (Rs.3.70 Cr.)	1	Providing Water Supply distribution lines in Brahmaiah Colony. Rc.E6-25677/07	8.53	8.29	8.50		09-04-2007	05-05-2007	04-08-2007	27.8.07	223
(Rs.3.70 Cr.)	2	Providing Water Supply distribution lines in Nulakapet.	1.17	1.09	0.53		04/09/07	30-04-07	29-06-07	9.10.07	100
(Rs.3.70 Cr.)	3	Providing Water Supply distribution lines in Praja Sakthi Nagar. Rc.E6-25678/07	2.27	2.17	2.21		04/09/07	30-04-07	29-07-07	29.8.07	30
(Rs.3.70 Cr.)	4	Providing Water Supply distribution lines in Kanaka Durga Reddy Colony. Rc.E6-25675/07	3.22	3.06	2.82		04/09/07	30-04-07	29-07-07	15.11.07	106
(Rs.3.70 Cr.)	5	Providing side drains to balance roads in Labour Colony in 2 nd division. Rc.E6-25079/2007	8.34	8.38	8.39	0.05	28-04-07	15-05-07	14-08-07	3.10.07	49
(Rs.3.70 Cr.)	6	Construction of 9" CC drains for cross roads in Labour Colony in 29 th div. Rc.E6-49446/05	19.98	18.72	17.36		10/03/06	10/04/06	09/10/06	11/12/06	62
(Rs.3.70 Cr.)	7	Providing side drains to Sangam Ramulu Street in 29 th div. Rc.E6-16292/2007	0.45	0.43	0.40		09/03/07	02/04/07	01/06/07	20-06-07	19
(Rs.3.70 Cr.)	8	Providing CC drains at K.L.Rao Nagar in 5 th cross road in 3 rd div. Rc.E6-65277/2006	0.98	1.00	1.00	0.02	20-01-07	09/02/07	08/04/07	20-05-07	42
(Rs.3.70 Cr.)	9	Re-construction of CC drains at K.L.Rao Nagar in 8 th street in 31 st div. Rc.E6-61155/2006	1.54	1.30	1.30		18-01-07	10/01/07	09/04/07	27-04-07	18
(Rs.3.70 Cr.)	10	Construction of CC Drains to Sampatabai street from Temple steps to Mallikarjua Peta at 25 th Division. E6-30743/07	3.48	3.48	3.46		14.6.07	11.7.07	10.10.07	23.12.07	73
(Rs.3.70 Cr.)	11	Providing 12"cc Drains, steps and landing in 30th division E6-78276/07	3.15	2.52	2.58		16.11.07	11.12.07	10.3.08	10.2.08	30
(Rs.3.70 Cr.)	12	Restoration of UGD and Water supply Pipe line in Prajasakthi Nagar (E6-56860/07)	0.96	0.81	0.55		16.10.07	5.11.07	4.12.07	15.3.08	101
(Rs.3.70 Cr.)	13	Restoration of UGD Pipe line and Water Supply line with quarry dust in Ekalavya Nagar (E6-56859/07)	2.92	2.56	1.87		16.10.07	5.11.07	4.12.07	15.3.08	101

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.3.70 Cr.)	14	Construction of 12" CC Drain step Land in 30th Division (E6-78275/07)	2.85	2.26	2.00		16.11.07	11.12.07	10.3.08	10.2.08	
(Rs.3.70 Cr.)	15	Restoration of UGD and Water supply Pipe line in Nulaka Pet (E6-56857/07)	1.00	0.91	0.53		16.10.07	5.11.07	4.1.08	20.3.08	76
(Rs.3.70 Cr.)	16	Restoration of UGD and Water supply Pipe line in Bhagathsing Nagar (E6-51185/07)	0.48	0.46	0.46		16.10.07	5.11.07	4.12.07	20.3.08	106
(Rs.3.70 Cr.)	17	Restoration of UGD and Water supply Pipe line in Kanaka Durga reddy nagar (E6-56764/07)	1.35	1.22	1.03		16.10.07	4.11.07	4.1.08	20.3.08	76
(Rs.3.70 Cr.)	18	Providing Water supply distribution line in Urmila Subba Rao nagar. Rc.E6-24385/07	18.53	17.99	11.20		16.4.07	19.5.07	18.9.07		Work cancelled
(Rs.3.70 Cr.)	19	Providing Under ground drainage facility to Urmila Subba Rao Nagar. Rc.E6-21279/2007.	38.91	38.82	26.45		7.1.08	11.2.08	10.6.08		Progress
(Rs.3.70 Cr.)	20	Construction of CC drains raising and laying of CC roads in Priyadarsini colony 28th division. E6-48543/07	95.85	98.00	88.84		12.2.08	4.6.08	03.02.09		Progress
(Rs.3.70 Cr.)	21	Construction of CC drains raising and laying of CC roads in Nulakpet in 29th division E6-48537/07	15.00	13.15	14.87		12.2.08	25.3.08	24.7.08		Progress
(Rs.3.70 Cr.)	22	Construction of CC drains raising and laying of CC roads in Ekalavya nagar in 29th division.E6-48536/07	52.30	49.22	43.84		12.2.08	27.3.08	26.7.08	10.11.08	106
(Rs.3.70 Cr.)	23	Construction of CC drains raising and laying of CC roads in Kanaka Durga Reddy nagar in 29th division. E6-48535/07	24.70	23.14	23.03		12.2.08	27.3.08	26.7.08	30.12.08	157
(Rs.3.70 Cr.)	24	Construction of CC drains raising and laying pf Ce roads in Brahmaiah colony in 29th division. E6-48540/07	13.72	12.74	11.08		12.2.08	27.3.08	26.7.08	24.10.08	92
(Rs.3.70 Cr.)	25	Construction of CC drains raising and laying of CC roads in Bhagthsingh nagar in 29th division E6-48538/07	14.72	13.76	13.05		12.2.08	27.3.08	26.7.08	24.10.08	90
(Rs.3.70 Cr.)	26	Construction of CC drains and laying of CC roads in Prajashakti nagar in 29th division. E6-48539/07	13.40	11.77	11.33		12.2.08	25.3.08	24.7.08		Progress

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.3.70 Cr.)	27	Reconsturction of CC drains at K.L.Rao nagar 8 th road in 31 st division E6-61157/06	1.50	1.50	1.48		14.6.07	11.7.07	10.10.07		
(Rs.3.70 Cr.)	28	Providing water Supply distribution line in ekalavya nagar Rc.E6-25682/07	6.11	5.78	4.52		16.10.07	5.11.07	4.12.07	10.12.07	6
(Rs.3.70 Cr.)	29	Reconstruction of CC drains and damaged CC road in Katavari st. in 36th division.Rc-E6-57439/06	0.80	0.63	0.55		23.12.06	23.12.06	1.3.07	28.2.07	
(Rs.3.70 Cr.)	30	Construction of 12" CC drains steps landings from iaak st. in 35 th division. RcE6-52111/06	1.00	1.00	0.96		16.10.07	5.11.07	4.12.07		
(Rs.3.70 Cr.)	31	Reconstruction of CC drains and damaged CC road in Tatakondavar st. in 35th division.Rc-E6-24266/06	2.55	2.27	2.20		23.12.06	23.12.06	1.3.07	25.2.07	
(Rs.3.70 Cr.)	32	Providing drains steps landing to shariff house at kotteti kotaiah st in 33rd division. Rc. E6-15448/06	1.30	1.30	1.21		16.10.07	31.12.06	5.1.07	21.3.07	75
(Rs.3.70 Cr.)	33	Reconstruction of damaged drains in Katta Gopi st. in 35th division Rc.E6-68729/06	1.22	1.20	0.99		10.1.07	10.1.07	19.4.07	9.4.07	
(Rs.3.70 Cr.)	34	Providing Ccdraains at Royappa raj st. in 32nd division. Rc.E6-69730/06	1.00	1.00	1.00		16.10.07	5.11.07	4.12.07	4.4.08	121
(Rs.3.70 Cr.)	35	Reconstruction of damaged drains in konduruvari st in 35th division Rc.E6-70351/06	1.36	1.34	0.92		10.1.07	10.1.07	19.4.07	6.4.07	
(Rs.3.70 Cr.)	36	Reconstruction of side drains to thammin kanakamma st from 4-2/4-76 in E.P.NO.44/174 in hill area in 32nd division Rc.E6-28148/06	0.90	0.90	0.26		14.6.07	11.7.07	10.10.07	20.10.07	10
(Rs.3.70 Cr.)	37	Reconstruction of damaged drains in yenugula anjamma st. in 35th Division Rc.E6-68699/06	1.38	1.21	1.12		10.1.07	10.1.07	19.4.07	28.3.07	
(Rs.3.70 Cr.)	38	Providing CC drain at ganganamm temple road at 34th division E6-18172/07	0.90	0.90	0.76		24.3.07	2.4.07	1.6.07	9.5.07	
(Rs.3.70 Cr.)	39	Providing CC drains to rama mandiram st. (near chruch back side) in 33rd division. Rc.E6-18199/07	1.50	1.50	1.48		21.3.07	26.3.07	25.6.07	18.5.07	
(Rs.3.70 Cr.)	40	Reconstruction of CC drains steps landing near kuncham goplam house near anjaneyavagu hill area in 32nd division Rc.E6-22703/07	0.70	0.70	0.60		23.4.07	30.4.07	29.6.07	30.5.07	
(Rs.3.70 Cr.)	41	Construction of CC drains steps and landings at devadasu st. in 30th division Rc.E6-11252/07	1.80	1.80	1.70		7.3.07	8.4.07	8.6.07	27.6.07	19

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.3.70 Cr.)	42	Providing CC drains and CC patches steps and landings in ramaraao st in 30th division E6-12536/07	1.90	1.90	1.90		18.4.07	25.4.07	24.7.07	3.6.07	
(Rs.3.70 Cr.)	43	Providing CC drains and steps repairs in yadavapuram st hill area at 34th division.Rc.E6-18178/07	2.30	2.30	2.25		31.3.07	7.4.07	6.7.07	27.6.07	21
(Rs.3.70 Cr.)	44	Providing 9" CC drains and repairs to the steps and landings in bontha paparaao st in 32nd division Rc.E6-30359/07	0.80	0.80	0.75		6.6.07	15.6.07	14.8.07	9.10.07	56
(Rs.3.70 Cr.)	45	Providing CC drain and CC patches steps and landing in karunamai devalayam st in 30th division Rc.E6-12540/07	4.00	4.00	3.90		11.7.07	20.7.07	19.10.07	22.10.07	3
(Rs.3.70 Cr.)	46	Reconstruction of CC drains to brahmamgari temple st. in hill area in 36th division. Rc.E6-27383/07	1.62	1.40	1.23		3.5.07	3.5.07	10.5.07	27.9.07	140
(Rs.3.70 Cr.)	47	Reconstruction of CC drains to gouse mohiddin st. and gollapalaem gattu road in 36th division Rc.E6-31984/07	1.33	1.33	1.29		11.7.07	11.7.07	20.7.07	11.11.07	113
(Rs.3.70 Cr.)	48	Providing CC drains and landings, steps and patch work at guru swamy st in 30th division Rc.E6-34902/07	2.00	2.00	1.95		5.7.07	9.7.07	8.10.07	12.11.07	35
(Rs.3.70 Cr.)	49	Providing CC drains and Ccpatche in yesuratnam st. in 30th division Rc.E6-12538/07	2.00	2.00	1.87		14.6.07	11.7.07	10.10.07	9.10.07	

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.3.70 Cr.)	50	Restoration of UGD and water supply pipe line tranches with quarry dust in brahmaiah colony Rc.E6-56861/07	0.56	0.49	0.32		16.10.07	5.11.07	04.12.07	30.1.08	57
(Rs.3.70 Cr.)	51	Restoration of under ground drainage tranches with colony dust at priyadarsini colony in 28th division E6-56856/07	1.50	1.45	1.35		16.10.07	5.11.07	4.1.08	30.5.08	127
(Rs.3.70 Cr.)	52	Providing Under Ground Drainage facilities to Bhagat Singh Nagar. RCE6-24258/07	3.79	3.56	3.37		3/4/2007	25-04-07	24-07-07	9.5.08	290
(Rs.3.70 Cr.)	53	Providing Under Ground Drainage facilities to Nulakapet. Rc.E6-24249/07	3.02	2.87	2.36		3/4/2007	26.4.07	25.7.07	23.7.07	
(Rs.3.70 Cr.)	54	Providing Under Ground Drainage facilities to Brahmaiah Colony. Rc.E6-24252/07	4.27	4.10	3.10		3/4/2007	25-04-07	24-07-07	9.5.08	290
(Rs.3.70 Cr.)	55	Providing Under Ground Drainage facilities to Kanaka Durga Reddy Colony. Rc.E6-24251/07	6.41	6.38	0.62		3/4/2007	25-04-07	24.8.07	6.6.08	287
(Rs.3.70 Cr.)	56	Providing Under Ground Drainage facilities to Praja Sakthi Nagar.(24253/07)	5.19	5.16	0.26		3/4/2007	25-04-07	24-07-07	12.6.08	324
(Rs.3.70 Cr.)	57	Providing Under Ground Drainage facilities to Ekalavya Nagar. Rc.E6-24255/07	16.03	15.58	9.43		11/4/2007	19-05-07	18-09-07	29.5.08	254
(Rs.3.70 Cr.)	58	Providing Under Ground Drainage facilities to Priyadarsini Colony. Rc.E6-24256/07	18.56	17.89	12.89		11/4/2007	19-05-07	18-09-07	13.8.08	299
(Rs.3.70 Cr.)	59	Providing under ground facilities to kanaka durga reddy nagar CC I st part bill RCE6-2425/07	3.50	3.50	3.47		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.3.70 Cr.)	60	Supply and erection of 5 HP Kirloskar make pumpset for 5 MGD at Head Water Works. Rc.E6-20372/07	0.71	0.71	0.71		15.3.07	9.4.07	8.7.07	24.6.07	
(Rs.3.70 Cr.)	61	Re-construction of damaged drain in (15" CC drains) in Veeraiah Street 3 rd cross road in 3 rd div. Rc.E6-25929/07	1.60	1.32	1.35		5/3/2007	5/10/2007	7/9/2007	30-07-07	
(Rs.3.70 Cr.)	62	A&OE Charges - APUFIDC			2.76						
(Rs.3.70 Cr.)	63	Towards Publication of VMC Tenders (BSUP Works) in News for the month of Jan,09 C6-20512/2001			3.29						
		Total	454.91	439.02	378.82						

COMMISSIONER

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area. (Rs.258.74 Cr.)	1	Providing water supply distribution net work I Nehru Nagar Slum RcEE-3-23617/07	11.62	10.62	16.00		19-05-2007	26-06-2007	25-09-2007	29-08-2007	
(Rs.258.74 Cr.)	2	Construction of Housing Scheme Package -1 at New R.R. Pet (19 Blocks x 32 = 608 Houses) Rc.E9-44504/07	1033.60	951.99	809.47		08-08-07	10-04-2007	23-05-09	-	
(Rs.258.74 Cr.)	3	Construction of Housing Scheme at Disneyland Sector-C (21 Blocks x 32 = 672 Houses) Rc.E9-44503/07	1142.40	1052.20	1088.36		08-08-07	10-04-2007	23-05-09	-	
(Rs.258.74 Cr.)	4	Construction of Housing Scheme Package -2 at New R.R. Pet (18 Blocks x 32 = 576 Houses) Rc.E9-44505/07	979.20	901.89	798.44		08-08-07	10-04-2007	23-05-09	-	
(Rs.258.74 Cr.)	5	Construction of Housing Scheme at Machavaram (14 Blocks x 32 = 448 Houses) Rc.E9-44506/07	761.60	709.25	894.26		08-08-07	10-04-2007	13-05-09	-	
(Rs.258.74 Cr.)	6	Construction of Housing Scheme at Radha Nagar, Payakapuram & Sundaraiah Nagar (11 Blocks x 32 = 352 Houses) Rc.E9-44507/07	598.40	557.27	649.57		08-08-07	10-04-2007	23-05-09	-	
(Rs.258.74 Cr.)	7	Construction of Housing Scheme Package -1 at Jakkampudi (18 Blocks x 32 = 576 Houses) Rc.E12-107416/08	979.20	968.42	3.18		15-02-08	-	18-02-08	-	
(Rs.258.74 Cr.)	8	Construction of Housing Scheme Package -2 at Jakkampudi (18 Blocks x 32 = 576 Houses) Rc.E12-107419/08	979.20	968.42	1.97		15-02-08	-	18-02-08	-	
(Rs.258.74 Cr.)	9	Construction of housing scheme under G+3 pattern at Kundavari Kandrika(7 blocks x 32 =224 houses) E6-87656/07	380.80	374.51	196.46		12-07-2007	21-01-08	20-07-09		
(Rs.258.74 Cr.)	10	Construction of G+3 pattern housing of new raja rajeswari pet package 3 E9-80188/07	924.80	909.89	200.06		14-11-07	27-12-07	30-07-09		
(Rs.258.74 Cr.)	11	Construction of housing scheme under G+3 pattern at Disney land package H3(12 blocks x 32=384 houses) E6-91725/07	652.80	642.02	481.31		12-07-2007	21-01-08	20-07-09		

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	12	construction of housing scheme at sector C E6-91723/07 package C1	1142.40	1123.53	1024.13		12-07-2007	21-01-08	20-07-09		
(Rs.258.74 Cr.)	13	construction of H1&H2 packages at disney land E9-50000/06	1520.64	1522.00	266.08						
(Rs.258.74 Cr.)	14	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 3 (15blocks x 32=480 houses) (Rc.E12/138838/08)	998.40	1020.00	162.63		27-10-08	03-12-08	07-06-10		
(Rs.258.74 Cr.)	15	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 7(15blocks x 32=480 houses) (Rc.E12/138844/08)	998.40	891.13	227.54		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	16	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 8(15blocks x 32=480 houses) (Rc.E12/138847/08)	998.40	891.81	198.31		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	17	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 9(15blocks x 32=480 houses) (Rc.E12/138848/08)	998.40	891.81	203.00		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	18	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 10 (15blocks x 32=480 houses) (Rc.E12/138850/08)	998.40	891.81	215.74		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	19	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 11 (15blocks x 32=480 houses) (Rc.E12/138853/08)	998.40	891.81	179.40		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	20	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 12 (15blocks x 32=480 houses) (Rc.E12/138855/08)	998.40	891.81	140.34		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	21	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 13 (15blocks x 32=480 houses) (Rc.E12/138858/08)	998.40	891.81	158.50		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	22	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 14 (15blocks x 32=480 houses) (Rc.E12/138864/08)	998.40	891.81	239.06		27-10-08	27-11-08	26-05-10	-	

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	23	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 15 (9blocks x 32=288 houses) (Rc.E12/141047/08)	691.20	891.81	180.35		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	24	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 16 (15blocks x 32=480 houses) (Rc.E12/145027/08)	998.40	617.41	214.67		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	25	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 17 (15blocks x 32=480 houses) (Rc.E12/145029/08)	998.40	891.81	253.88		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	26	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 18 (15blocks x 32=480 houses) (Rc.E12/145030/08)	998.40	891.81	261.87		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	27	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 19 (15blocks x 32=480 houses) (Rc.E12/145032/08)	998.40	891.81	245.78		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	28	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 20 (15blocks x 32=480 houses) (Rc.E12/145033/08)	998.40	891.81	260.13		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	29	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 21 (15blocks x 32=480 houses) (Rc.E12/145034/08)	998.40	891.81	198.69		27-10-08	27-11-08	26-05-10		
(Rs.258.74 Cr.)	30	Construction of G+3 pattern Houses under JNNURM Project at Gangireddula dibba- (16blocks x 32=512 houses) (Rc.E12/119557/08)	972.80	891.81	85.69		27-10-08	27-11-08	26-05-10		
(Rs.258.74 Cr.)	31	Towards provide street light with new electrical poles in jakkampudi E3-237/08	7.00	7.00	6.83		27-10-08	27-11-08	27-11-08	27-11-08	
(Rs.258.74 Cr.)	32	Providing query rubbish road to main road and cross roads in new RR pet E9-80666/08	1.95	1.81	1.81		14-11-07	14-11-07	13-02-08	13-02-08	
(Rs.258.74 Cr.)	33	Providing query rubbish road to main road and cross roads in new RR pet E9-80667/08	1.99	1.85	1.85		14-11-07	14-11-07	02-12-2008	02-12-2008	

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	34	Construction of G+3 houses under JnNURM Scheme at sector H EE6-917251/07	652.80	642.02	75.03		07-12-07	21-01-08	20-07-09	-	
(Rs.258.74 Cr.)	35	Formation of 60" and 40" Internal road with Quarry rubbish in the Jakkampudi Housing site lay out E12-107417/08	2.00	1.94	2.00		16-06-08	16-06-08	15-07-08	15-09-08	
(Rs.258.74 Cr.)	36	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 5 (15blocks x 32=480 houses)(Rc.E12/1138842/08)	998.40	891.13	254.31		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	37	Construction of housing scheme in G+3 pattern under bsup at jakkampudi E12-138843/08	998.40	891.13	223.26		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	38	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 4 (15blocks x 32=480 houses) (Rc.E12/138840/08)	998.40	891.81	299.67		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	39	Formation of quarry rubbish internal roads in and around at jakkampudi E12-144351/08	9.60	9.24	9.49		29/09/2008	22/10/2008	18/02/2009	18/02/2009	
(Rs.258.74 Cr.)	40	Construction of G+3 pattern housing vambay colony E12-157399/08	969.28	864.57	86.46		20/01/2009	31/01/2009	27/08/2010		
(Rs.258.74 Cr.)	41	Proposed to provide 80no's of New Ele poles with House phase and STL Conductor under JNNURM Housing Scheme in Jakkampudi Village E3-90/09	3.00	2.50	2.53		20/01/2009	31/01/2009	27/08/2010		
(Rs.258.74 Cr.)	42	Providing water supply facilities to G+3 houses at payakapuram E6-134824/08	19.36	19.49	18.23		08-06-2008	11-07-2008	27/04/2009		
(Rs.258.74 Cr.)	43	Providing of Electrification facilities to (G+3) Houses at Sector c, near Disney land Package C2 E12-134844/08	57.12	39.48	15.69		08-06-2008	10-10-2008	02-09-2009		
(Rs.258.74 Cr.)	44	Providing electrical facilities to G+3 Houses at Payakapuram,Radha Nagar, and Sundaraiah Nagar E12-134840/08	29.92	22.01	15.94		08-06-2008	09-11-2008	01-10-2009		
(Rs.258.74 Cr.)	45	Providing Water Supply facilities to (G+3) houses constructed at Machavaram Sector 'A' E12-134833/08	24.64	24.81	19.73		08-06-2008	11-07-2008	27/04/2009		

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	46	Providing Quarry Rabbish roads and cross drainage works for internal roads to north side of 60" main rods E12-1540561/08	8.00	7.50	7.27		08-06-2008	11-07-2008	27/03/2009		
(Rs.258.74 Cr.)	47	Providing Quarry Rabbish roads and cross drainage works for internal roads to south side of 60" main Jakkampurdi roads	5.00	4.50	4.18		08-06-2008	11-07-2008	27/03/2009		
(Rs.258.74 Cr.)	48	Supply Delivery and Installation of 12 mtrs long MS swaged Tibular pole and fled lights at Jakkampudi Housing E3-02/09	1.60	1.60	1.52						
(Rs.258.74 Cr.)	49	Providing Electrical in facilities to Jakkampudi Housing Scheme E3-29/09	10.00	10.00	9.28						
(Rs.258.74 Cr.)	50	Construction of Septic tank for B1 B2 blocks(64 houses) under JNNURM Housing project at Payakapuram	1.99	1.99							
(Rs.258.74 Cr.)	51	JNNURM -BSUP Providing water supply facilities to B1 block constructed at Payakapuram	1.90	1.80							
(Rs.258.74 Cr.)	52	JNNURM -BSUP Providing water supply facilities to B2 block constructed at Payakapuram	1.90	1.80							
(Rs.258.74 Cr.)	53	VMC-JNNURM Infrastructure Earth work excavation and disposal of bebrus at Kundavari Kandrika	1.99	1.99							
(Rs.258.74 Cr.)	54	Providing Quarry rubbish Road at "A" sector Machavaram Vijayawada	1.00	1.00							
(Rs.258.74 Cr.)	55	Formation of Quarry Rubbish internal roads in and around packages I & II at Jakkampudi Housing lay out	9.60	9.24							
(Rs.258.74 Cr.)	56	Inspection chamber and laying SW Pipe line from water closesets to septic tank at block B1 and Block B2 at Payakapuram vijayawada	1.76	1.74							
(Rs.258.74 Cr.)	57	Providing electrical facilities to G+3 Houses at Machavaram	29.92	22.01			06-08-08		11-09-08	10-01-09	
(Rs.258.74 Cr.)	58	Providing electrical facilities to G+3 Houses at H3	29.92	22.01			06-08-08		11-09-08	10-01-09	
(Rs.258.74 Cr.)	59	Providing electrical facilities to G+3 Houses at Disney land C1	29.92	22.01			06-08-08		11-09-08	10-01-09	
(Rs.258.74 Cr.)	60	Providing electrical facilities to G+3 Houses at Disney land C2	29.92	22.01			06-08-08		11-09-08	10-01-09	

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	61	Providing electrical facilities to G+3 Houses at R.R.Pet-1	29.92	22.01			06-08-08		11-09-08	10-01-09	
(Rs.258.74 Cr.)	62	Providing electrical facilities to G+3 Houses at R.R.-2	29.92	22.01			06-08-08		11-09-08	10-01-09	
(Rs.258.74 Cr.)	63	Providing electrical facilities to G+3 Houses at R.R.-3	29.92	22.01			06-08-08		11-09-08	10-01-09	
(Rs.258.74 Cr.)	64	Providing electrical facilities to G+3 Houses at Kundavari Kandrikan	29.92	22.01			06-08-08		11-09-08	10-01-09	
(Rs.258.74 Cr.)	65	Supply delivery and fixing of mini High mass light Ms. Tubler poles and 5 No.s of 2400 W - flood light	1.60	1.58			23-01-09	16-02-09	15-05-09	25-05-09	
(Rs.258.74 Cr.)	66	Providing electrical Infrastructure facilities to Jakkampudi Housing Scheme	10.90	11.44			20-01-09	02-02-2009	03-01-2009	03-01-2009	
(Rs.258.74 Cr.)	67	Providing Water Supply facilities to (G+3) houses constructed at R.R.Pet, Package-1 for construction of over head water tanks	24.64	24.81			08-05-2009	16-02-09	16-06-09	16-06-09	
(Rs.258.74 Cr.)	68	Providing Water Supply facilities to (G+3) houses constructed at R.R.Pet, Package-2 for construction of over head water tanks	24.64	24.81							
(Rs.258.74 Cr.)	69	Providing Approach road with Quarry rubbish between Budameru Pipe culvert to cross road at Jakkampudi Housing scheme at site	1.98	1.98							
(Rs.258.74 Cr.)	70	Providing cross drainage with RCC pipes and providing boundary stones at Jakkampudi housing site	2.00	2.00							
(Rs.258.74 Cr.)	71	Formation of 60' and 40' internal roads with quarry rubbish in the Jakkampudi housing site layout	2.00	2.00							
(Rs.258.74 Cr.)	72	JNNURM - BSUP- Construction of Septic tank at blocks A1 and A2 of Payakapuram Housing scheme	2.00	2.00							
(Rs.258.74 Cr.)	73	JNNURM -BSUP- Construction of inspection chambers and laying of stoneware pipe lines from water closets to septic tank at blocks A1 and A2 of Payakapuram Housing scheme	1.98	1.98							

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	74	JNNURM-BSUP -Construction of water sump and Providing water supply facilities to A1 and A2 blocks at Payakapuram housing scheme	1.82	1.58							
(Rs.258.74 Cr.)	75	JNNURM -BSUP- Construction of inspection chambers and laying of stoneware pipe lines from water closets to septic tank at blocks C1 to C4of Payakapuram Housing scheme	2.00	2.00							
(Rs.258.74 Cr.)	76	JNNURM -BSUP- Construction of inspection chambers and laying of stoneware pipe lines from water closets to septic tank at blocks C5to C7of Payakapuram Housing scheme	1.98	1.72							
(Rs.258.74 Cr.)	77	JNNURM-BSUP -Construction of water sump and Providing water supply facilities to C1 to C7 blocks at Payakapuram housing scheme	5.50	4.09							
(Rs.258.74 Cr.)	78	JNNURM-BSUP -Providing UGD pipe line for effluent water from C Blocks to B Blocks of Payakapuram housing scheme	1.98	1.76							
(Rs.258.74 Cr.)	79	JNNURM-BSUP - Providing UGD pipe line for effluent water from B Blocks to New Drainage pumping station at Payakapuram housing scheme	2.00	2.00							
(Rs.258.74 Cr.)	80	JNNURM -BSUP- Construction of Septic tank at blocks C1 to C7 of Payakapuram Housing scheme	2.00	2.00							
(Rs.258.74 Cr.)	81	Providing water supply facilities to (G+3) houses constructed at Sector C near Disney Land package-C2	36.96	37.22			08-06-2008	10-04-2008	02-03-2009		
(Rs.258.74 Cr.)	82	Providing Water supply facilities to (G+3) houses constructed at Sector H Near Disney land package-H3	21.12	21.27			08-06-2008	10-04-2008	02-03-2009		
(Rs.258.74 Cr.)	83	Providing Water supply facilities to (G+3) houses constructed at Sector C near Disney land package C1	36.96	37.22			08-06-2008	10-04-2008	02-03-2009		
(Rs.258.74 Cr.)	84	Providing Water supply facilities to (G+3) houses constructed at Payakapuram	19.36	19.49			08-06-2008	11-07-2008	27-04-09		

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	85	Providing water supply facilities to (G+3) houses constructed at Sector -A, Machavaram	24.64	24.81			08-06-2008	11-07-2008	27-04-09		
(Rs.258.74 Cr.)	86	Providing water supply facilities to (G+3) houses at Kundavari Kandrika	12.32	12.40			08-06-2008	11-07-2008	27-04-09		
(Rs.258.74 Cr.)	G	Towards Dev. Charges for Ele facilities at payakapuram & Vambay Colony New RR pet E3-237/08	8.00	8.00	7.14						
(Rs.258.74 Cr.)	G	Clearing light Jungle incuding uproofing and removing stems at Gangiredula dibba E9-53963/07	0.42	0.42	0.42		17-04-08	17-04-08	16-05-08	16-05-08	
(Rs.258.74 Cr.)	G	Conducting soil testing 7point at vambay colony E12-158911/08	0.84	0.84	0.84		12-02-2008	12-02-2008	01-03-2009	01-03-2009	
(Rs.258.74 Cr.)	G	Conducting soil testing 15points at jakkam pudi housing lay out E12-158912/08	1.80	1.80	1.87		12-02-2008	12-02-2008	01-03-2009	01-03-2009	
(Rs.258.74 Cr.)	G	Towards Soil Testing Fee (E9-79856/07)	1.08	1.08	1.08		15-02-08	15-02-08	14-03-08	14-03-08	
		Total	33057.14	30488.22	10921.31						

COMMISSIONER

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Detailed designs and estimations for BSUP-Circle-II, Vijayawada. (Rs.59.83 Cr.)	1	Providing water supply distribution network in Durgapuram slum area (E3-153/07) (BSUP)	4.47	4.39	2.98		15.3.07	26.4.07	25.7.07	15.11.07	
(Rs.59.83 Cr.)	2	Providing water supply distribution network in Gulabithota slum area (E3-158/07) (BSUP)	3.40	3.44	3.25		15.3.07	9.4.07	8.7.07	26.8.07	
(Rs.59.83 Cr.)	3	Providing water supply distribution network in Bhanu Nagar slum area (E3-155/07) (BSUP)	4.00	3.96	2.53		15.3.07	9.4.07	8.7.07	3.10.07	
(Rs.59.83 Cr.)	4	Providing water supply distribution network in Pasuputhota slum area (E3-156/07) (BSUP)	5.55	5.13	5.07		15.3.07	26.4.07	25.7.07	2.10.07	
(Rs.59.83 Cr.)	5	Providing water supply distribution network in Old Payakapuram slum area (E3-144/07) (BSUP)	7.20	6.46	6.11		15.3.07	9.4.07	8.7.07	29.6.07	
(Rs.59.83 Cr.)	6	Providing water supply distribution network in Prajasakti Nagar slum area (E3-150/07) (BSUP)	8.90	8.37	8.46		15.3.07	9.4.07	8.7.07	18.6.07	
(Rs.59.83 Cr.)	7	Construction of CC Drain from MR1 to CR9 in between MR9 and MR8 in New RR Pet (E11-303/2006) (BSUP)	19.13	19.83	38.54		25.12.07	10.1.07	9.4.07	5.11.07	
(Rs.59.83 Cr.)	8	Providing CC pavement 100mm thick to Foundary street Bhimaiah Street and Pardhasaradhi street in Durgapuram area fin 43rd Division (JNNURM) (E11-173/2007)	13.39	13.63	13.64		24.4.07	21.7.07	20.11.07	--	
(Rs.59.83 Cr.)	9	Providing CC pavement 100mm thick to Vijaya Convent road, EP Laskhmana Rao street N. Narasimharao street in Durgapuram area fin 43rd Division. (JNNURM) (E11-192/2007)	12.45	13.50	15.32		24.4.07	21.7.07	20.11.07	-	
(Rs.59.83 Cr.)	10	Providing 100mm thick CC Pavement to Brahmaraju street, Pattabhiramaraju street, Vanapala vari street cross road in Mutyalampadu in 46th Division (E11-102/07) (BSUP_JNNURM) (Funds from Pasuputhota Slum)	2.93	3.03	4.60		2.3.07	23.3.07	22.5.07	16.5.07	
(Rs.59.83 Cr.)	11	Construction of CC Drains and culverts providing quarry rubbish to Mahankalamma temple street (E11-289/06)	1.65	1.50	1.64		5.5.06	29.5.06	28.7.06	15.9.06	

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	12	Providing 100mm thick CC pavement to III and IV cross roads in Gulabithota in 44th Division (E11-765/06)	8.76	8.97	8.75		1.12.06	12.12.06	11.3.07	10.3.07	
(Rs.59.83 Cr.)	13	Construction of 9" CC Drains to Bhanu Nagar N/s cross roads in 44 th Division (E11-325/06)	4.70	4.74	4.11		25.9.06	3.10.06	13.12.06	10.6.07	
(Rs.59.83 Cr.)	14	Providing CC pavement to Rajaka street in 43 rd Division (E11-346/2006)	8.57	7.73	7.75		20.12.06	4.1.07	3.4.07	22.6.07	
(Rs.59.83 Cr.)	15	Removal of 6" sewer lines and providing 8" sewer line in Rajam raju street (E3-198/07)	0.47	0.46	0.47		15.4.07	30.4.07	20.7.07	4.8.07	
(Rs.59.83 Cr.)	16	Construction of CC Drains from D.No. 78-5-12 to Municipal Borewell in Kundavari Kandrika in 59th Division (E11-674/05)	6.36	5.60	0.16		3.1.06	18.1.06	17.4.06	3.4.06	
(Rs.59.83 Cr.)	17	Construction of CC Drains in Nehru Nagar poor settlement in 18 th Division (Rc.EE4-21472/07)	1.40	1.21	1.38		3.1.06	18.1.06	17.4.06	3.4.06	
(Rs.59.83 Cr.)	18	providing 100 MM A/c w.s. internal distribution pipeline in kanaka durga colony in 55 division Rc.E3-892/06	4.95	4.94	4.73		17.12.06	2.1.07	1.3.07	18.4.07	
(Rs.59.83 Cr.)	19	Providing 100mm thick C.C.Pavement to Ganapathi Rao Street in 43rd division. (E11-134/07)	8.22	6.46	8.04		18.3.07	4.4.07	3.8.07	22.9.07	
(Rs.59.83 Cr.)	20	Providing & laying of Water Supply distribution net work in Slum praja sakthi nagar CC II & Final Bill. Rc.E3-150/2007	8.90	8.37	8.46		27.3.07	9.4.07	8.7.07	18.6.07	
(Rs.59.83 Cr.)	21	Providing Laying & Water Supply Distribution network in the slum kamsali pet Rc.E3-138/07	4.66	4.40	2.85		27.6.07	9.7.07	8.4.07	8.8.07	
(Rs.59.83 Cr.)	22	Providing Water Supply distribution network at Prakash Nagar Rc.E3-53/07	27.13	25.60	19.88		15.6.07	29.6.07	28.10.07	5.9.07	
(Rs.59.83 Cr.)	23	Removal of 6" dia sewer line and providing 8" dia sewer line 43 Division Rc.E3-199/07	0.65	0.63	0.63		15.4.07	30.4.07	20.7.07	15.9.07	
(Rs.59.83 Cr.)	24	Construction of 9 CC Drains to Pasuputhota 3 rd Cross Road in 46 th Division Rc.E11-19/07	4.73	4.58	4.18		15.8.07	31.8.07	30.11.08	12.10.07	
(Rs.59.83 Cr.)	25	Construction of CC Drains in Kamsali pet Rc.E11-118/07	3.86	3.88	2.74		10.4.07	24.4.07	23.7.07	15.7.07	

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	26	CTO sivalayam street, vja Toward VAT Recovery made from the construction work bills fro the moth of 05/07 B6-26850/95	0.45	0.35	0.54		3.1.06	18.1.06	17.4.06	3.4.06	
(Rs.59.83 Cr.)	27	Restoration of UGD Trankers and repairs to existing culverts in 24th Division Krishna Lanka. (Rc.E9-38657/07)	6.54	5.50	7.52		3.1.06	18.1.06	17.4.06	3.4.06	
(Rs.59.83 Cr.)	28	Providing UGD Collection network in New Rajarajeswaripet slum area (E3-591/2007)	368.54	379.21	115.09		6.9.07	5.11.07	4.11.08	--	
(Rs.59.83 Cr.)	29	Providing UGD facilities to Ambedkar Nagar, lambadipet etc., in Patamata area under Section-5 A pumping station. (E1-45065/2006)	27.24	24.54	26.13		10-10-2007	18-10-2007	17-01-2008	20-03-2008	62
(Rs.59.83 Cr.)	30	Construction of CC drains in Darsipet-I poor settlements in 12th division under BSUP (JNNURM) (E1-21475/2007)	9.51	7.80	8.19		11-04-2007	10-09-2008	09-01-2009	-	
(Rs.59.83 Cr.)	31	Providing 350mm dia to 110mm dia HDPE pipe lines in Brahmarambapuram poor settlements in 24th division under BSUP (JNNURM)(EE3-23046/2007)	60.00	53.48	42.91		05-09-2007	07-11-2007	06-05-2008	-	
(Rs.59.83 Cr.)	32	Providing under ground drainage collection net work in Vambay Colony and Singh Nagar areas (E3-362/2007)	874.00	950.82	410.41		6.9.07	17.12.07	16.6.08	--	
(Rs.59.83 Cr.)	33	Providing UGD Collection network in NSC Bose Nagar Slum Area (Rc.E11-599/2007)	650.00	669.93	67.00		19.9.07	17.3.08	16.9.09	--	
(Rs.59.83 Cr.)	34	Providing UGD Collection network in Rajeev Nagar slum area (E11-598/2007)	495.00	510.29	51.00		19.9.07	17.3.08	16.9.09	--	
(Rs.59.83 Cr.)	35	Construction of CC drains in Durgapuram in Division No. 43 (JNUURM) (E11-123/07)	15.90	14.32	18.39		30.5.07	1.9.07	31.12.07	-	
(Rs.59.83 Cr.)	36	Construction of CC drains in Bhanu Nagar in Division No. 44 (JNUURM) (E11-125/07)	8.39	8.35	4.50		1.9.07	16.11.07	15.2.08	-	
(Rs.59.83 Cr.)	37	Construction of CC drains in Pasuputhota in (JNUURM) (E11-126/07)	8.80	8.82	2.11		1.9.07	15.10.07	14.2.08	-	
(Rs.59.83 Cr.)	38	Construction of CC drains in New Payakapuram 57th Division Reach-II (BSUP) (E11-229/07)	31.10	30.48	22.67		1.9.07	5.11.07	4.5.08	-	

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	39	Providing WBM to Block No. 138 139, 140 and 141 ground roads in Ajitsingh Nagar in 55th Division (E11-774/06) (Under BSUP)	5.04	5.04	5.06		20.10.06	22.12.06	21.3.07	16.12.07	
(Rs.59.83 Cr.)	40	Providing 200mm dia to 100mm dia AC pipe lines in Eenadu colony poor settlements in 14th division under BSUP (JNNURM)(EE3-23042/2007)	34.00	29.06	17.57		4/8/2007	09/10/07	12/09/07	-	
(Rs.59.83 Cr.)	41	Construction of CC drains in Eenadu colony poor settlements in 14th division under BSUP (JNNURM) (E4-21480/2007)	7.45	7.15	6.69		30-08-2007	17-09-2007	16-12-2007	18-07-2008	
(Rs.59.83 Cr.)	42	Providing water supply distribution to Kamineni Nagar. Rc.E4-32033/07	1.99	1.98	0.49		24-05-07	28-05-07	27-06-07	20-7-2007	
(Rs.59.83 Cr.)	43	Restoration of UGD & WSt in 16th division EE3-56394/07	2.96	2.93	2.89		22-10-2007	12-11-2007	11-01-2008	10-01-2008	--
(Rs.59.83 Cr.)	44	Construction of CC Drain in 3rd division EE3-21471/07	7.30	6.84	6.76		11-04-2007	17-09-2007	16-12-2007	25-01-2008	39 days
(Rs.59.83 Cr.)	45	Providing CC roads in 23rd division EE3-46953/07	3.82	3.78	3.45		25-08-2007	22-10-2007	21-01-2008	23-01-2008	2 days
(Rs.59.83 Cr.)	46	Providing CC road to dintyalvari st in 22nd division EE3-32216/07	3.06	2.95	3.03		31-05-2007	25-08-2007	24-11-2007	30-01-2008	66 days
(Rs.59.83 Cr.)	47	Providing CC pavement in darsi pet area in 12th division EE3-50689/07	41.40	40.83	58.01		24-10-2007	03-11-2007	2.2.2008		
(Rs.59.83 Cr.)	48	Providing CC pavement in darsi pet area in 12th division EE3-52159/07	35.65	35.33	36.94		24-10-2007	03-11-2007	05-11-2007	02-02-2008	--
(Rs.59.83 Cr.)	49	Widing of patel road with WBM Ramandutam nagar to bandar canal Rc.EE3-17252/07	27.46	26.34	22.65		31-05-2007	25-08-2007	24-11-2007	30-01-2008	
(Rs.59.83 Cr.)	50	Widing and providing BT with cold mix process to currency nagar main road in 2nd division EE3-92633/07	9.98	9.47	5.67		14-12-2007	01-01-2008	30-03-2008	26-01-2008	--
(Rs.59.83 Cr.)	51	Construction of CC drains in darsi pet poor settlement in 12th division E1-21476/07	7.89	7.73	7.54		11-04-2007	17-09-2007	16-12-2007	23-03-2008	96
(Rs.59.83 Cr.)	52	Providing CC road to basu rao st in 23rd division EE3-46949/07	5.10	5.05	5.10		25-08-2007	12-10-2007	11-01-2008	01-01-2008	--
(Rs.59.83 Cr.)	53	Providing DI Pumping main to gang reddula dibba arul nagar Rc.EE3-30959/07	44.45	48.67	17.95		9.8.07	8.11.07	7.3.08		
(Rs.59.83 Cr.)	54	Providing UGD tranches to tickle road in 13th division Rc.EE3-52412/07	5.39	5.47	4.33		03-10-2007	22-10-2007	21-01-2008	05-01-2008	--

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	55	Providing BM and SDBC to PSR Reddy road from Durgapuram DP Station to Madhura Nagar Railway track (Rc.E11-276/07)	45.75	46.53	43.25		15.8.07	5.9.07	1.1.08	1.1.08	
(Rs.59.83 Cr.)	56	Providing CC road to maseed st from high school road vm ranga road EE3-47478/07	3.23	3.19	3.17		14-11-2007	03-12-2007	02-03-2008	25-02-2008	--
(Rs.59.83 Cr.)	57	Restoration of UGD & WSt in 15th division Rc.EE3-56395/07	4.84	4.80	4.83		22-10-2007	12-11-2007	11-01-2008	20-02-2008	40 days
(Rs.59.83 Cr.)	58	Providing water supply distribution network in Ayodhya Nagar and Ramalingeswarapet slum area (E3-151/07)	8.70	8.22	2.46		2.5.07	14.5.07	13.8.07	24.12.07	
(Rs.59.83 Cr.)	59	Providing water supply distribution network in New Rajarajeswaripet slum area (E3-141/07)	53.20	46.13	38.50		2.5.07	28.9.07	27.3.08	11.12.08	
(Rs.59.83 Cr.)	60	Providing 8" Sewerline for Paparaju street cross road in 47th Division (Rc.E3-629/07)	1.53	1.56	1.50		23.11.07	3.12.07	28.2.08	28.2.08	
(Rs.59.83 Cr.)	61	Widening and providing BT with cold mix process to currency nagar main road NH5 to Krishna enclave in 2nd Division. (Rc.E3-92633/07)	4.50	4.50	4.33		31-05-2007	25-08-2007	24-11-2007	30-01-2008	
(Rs.59.83 Cr.)	62	Providing CC Road to Metla Bazar Road High School Road in 23rd Division (Rc.EE3-92899/07)	6.25	5.40	5.32		14-12-2007	01-01-2008	30-03-2008	15-03-2008	--
(Rs.59.83 Cr.)	63	Providing UGD Facilities to Giripuram Poor Sattlement Under BSUP (EE3-29470/07)	40.20	43.76	38.75		15-09-2007	18-10-2007	17-01-2008	28-06-2008	
(Rs.59.83 Cr.)	64	Providing 150MM Sewer Ac Pipeline from Rahiman Park ELSR in 20th Division (Rc.EE3-56666/07)	3.23	3.34	3.03		22-10-2007	12-11-2007	11-01-2008	15-03-2008	
(Rs.59.83 Cr.)	65	Providing CC Road to Police station at Subba Raju Nagar 23rd Division (Rc.E3-47420/07)	3.20	3.20	3.17		14-12-2007	01-01-2008	30-03-2008		
(Rs.59.83 Cr.)	66	Providing CC Road to Venkataiah Road in Subbaraju Nagar in 23rd division (EE3-47475/07)	1.63	1.60	1.48		25-08-2007	22-10-2007	21-01-2008	20-03-2008	60 days
(Rs.59.83 Cr.)	67	Towards providing CC Road to Kallavari street Highschool road in 23rd division (EE3-46952/07)	4.46	4.42	4.07		25-08-2007	22-10-2007	21-01-2008	20-03-2008	60 days
(Rs.59.83 Cr.)	68	Providing CC Road Gowtham Nagar from feeder Road in 22nd division (EE3-32214/07)	7.88	7.55	6.72		31-05-2007	17-09-2007	16-12-2007	20-03-2008	95 days
(Rs.59.83 Cr.)	69	Providing CC Road to Dwaraka Nagar cross road to feeder road 22nd division (EE3-31336/07)	3.64	3.46	3.45		31-05-2007	25-08-2007	24-11-2007	20-03-2008	87

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	70	Providing 8"dia Sewer line to top of Maseed road srilanka area 6th Division. (Rc.EE3-86077/07)	4.16	3.66	3.77		14-12-2007	11-02-2008	10-05-2008	25-03-2008	--
(Rs.59.83 Cr.)	71	Providing 200MM Dia UGD lines to Cross road in Nehuru Nagar 18th Division (Rc.EE3-94186/07)	32.66	32.79	19.43		22-12-2007	29-01-2008	28-04-2008	29-06-2008	60
(Rs.59.83 Cr.)	72	Providing sluice valve pits, scour valve, air valves and Air Valve bulbs to AE-3 (WS) section (Rc.E3-267/07)	1.00	1.00	0.96		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
(Rs.59.83 Cr.)	73	Removal of 6" dia sewer line and providing 8" dia sewer line to Lankavari Street balance bit, in 43rd division. (Rc.E3-186/07)	0.50	0.50	0.41		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
(Rs.59.83 Cr.)	74	Providing approach road to removed railway track road at Bhanunagar side in 44th Division (Rc.E11-391/2007)	1.20	1.20	1.17		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
(Rs.59.83 Cr.)	75	Providing quarry rubbish roads near public toilets at New RR Pet (Rc.E11-495 /2007)	0.50	0.50	0.44		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
(Rs.59.83 Cr.)	76	Providing quarry rubbish to low level portions of lanes in Padmavathi Ghat huts area at New Rajarajeswaripet in 52nd Division (Rc.E11-432/2007)	0.30	0.30	0.26		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
(Rs.59.83 Cr.)	77	Providing quarry rubbish to low level portion of roads in Mahamkalamma Temple area in Old RR Pet in 49th division. (Rc.E11-433/07)	0.50	0.50	0.42		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
(Rs.59.83 Cr.)	78	Providing RCC Pipe culverts and excavation of Katcha drains in Judicial Colony at Old RR Pet in 49th Division (Rc.E11-431/2007)	0.80	0.80	0.75		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
(Rs.59.83 Cr.)	79	Construction of cross culvert at RR Peta to Azith Singh Nagar By-Pass road at Dabakotlu Junction on Nunna Road (Rc.E11-611/07)	0.90	0.90	0.88		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
(Rs.59.83 Cr.)	80	Providing B.T. road to Patamatalanka main road from Feeder road to Ramalayam cross road in 13th division. (E4-25771/2007)	3.00	3.00	3.00		24-04-2007	14-05-2007	13-07-2007	22-3-2008	230
(Rs.59.83 Cr.)	81	Providing CC road and drains to Netaji street from Patamatalanka main road to existing CC road in 13th division. (Rc.EE3-63839/2006)	7.00	7.00	6.20		28-11-2006	24-02-2007	23-06-2007	24-9-2007	90

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	82	Providing quarry rubbish roads to Nethaji road, Santhi street, Velagapudi Satyanarayana 1st and 2nd cross road in 10th division. (EE3-11317/2007)	3.20	3.20	3.10		01-01-2007	01-03-2007	01-05-2007	07-07-2007	65
(Rs.59.83 Cr.)	83	Widening and providing WBM road by hot mix process of High School road from M.G. road to Panta kalava in 9th division. (EE3-13097/2007)	25.00	25.00	24.30		19-02-2007	01-05-2007	31-08-2007	27-07-2007	--
(Rs.59.83 Cr.)	84	Restoration of Rama Krishnaiah Street from Old Police Station road to Post Office road in 23rd division. (E4-35294/2007)	0.90	0.90	0.88		19-02-2007	25-06-2007	24-08-2007	02-08-2007	--
(Rs.59.83 Cr.)	85	Providing quarry rubbish roads to Kamineni Nagar area in division No.2(EE3-44116/2006).	2.50	2.50	2.37		20-09-2006	02-11-2006	01-01-2007	06-08-2007	210
(Rs.59.83 Cr.)	86	Providing CC road to Gadhireddy Bose road in 14th division.(EE3-54494/2006)	1.00	1.00	0.86		07-10-2006	20-11-2006	19-01-2007	14-06-2007	175
(Rs.59.83 Cr.)	87	Widening and improvement of Ramalingeswara Nagar main road from screwbridge (NH.5) to Vijayawada Corporation Limits. (EE3-28782/2007)	13.50	13.50	13.28		16-06-2007	11-07-2007	10-11-2007	17-08-2007	--
(Rs.59.83 Cr.)	88	Restoration of UGD Trenches from Ramachandra Nagar sump to Currency Nagar in 2nd division. (E1-30417/2007)	2.00	2.00	1.85		10-05-2007	25-05-2007	24-07-2007	27-8-2007	27
(Rs.59.83 Cr.)	89	Providing CC road and 9" drains in 1st cross road in Chinnigari street in 9th division.(E1-28680/2007)	6.20	6.20	6.03		15-05-2007	25-06-2007	24-09-2007	27-8-2007	
(Rs.59.83 Cr.)	90	Providing BT surface to Subba Rao colony balance cross roads in 2nd division. (E1-34686/2007)	1.25	1.25	1.22		12-06-2007	29-06-2007	28-08-2007	27-8-2007	4
(Rs.59.83 Cr.)	91	Providing B.T. road by cold mix process to Vijaya Lakshmi colony 1st cross road in 2nd division. (E1-32886/2007)	2.25	2.25	2.20		31-05-2007	25-06-2007	24-08-2007	28-8-2007	4
(Rs.59.83 Cr.)	92	Providing B.T. with cold mix process to Srinivasa Nagar Bank colony water tank road in 2nd division. (E1-33153/2007)	3.50	3.50	3.25		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
(Rs.59.83 Cr.)	93	Providing B.T. surface dressing with cold mix process to Vijayalakshmi colony internal roads in 2nd division.(E1-30419/2007)	3.75	3.75	3.71		10-05-2007	25-05-2007	24-07-2007	28-8-2007	33

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	94	Laying of WBM road under tunnel and VGTM UDA park connecting to Ranigarithota and Krishnalanka at kanaka Durga Varadhi.(EE3-12309/2006)	9.00	9.00	9.00		13-02-2007	08-03-2007	07-06-2007	9-8-2007	60
(Rs.59.83 Cr.)	95	Providing B.T. with cold mix process to Krishnaveni road from M.G. road to Ramalingeswara nagar Bridge in 12th division. (E1-31840/2007)	8.00	8.00	8.00		22-05-2007	07-06-2007	06-08-2007	10-9-2007	33
(Rs.59.83 Cr.)	96	Providing CC road to the "T" shape road at back side of Siddartha public School in 13th division. (EE3-33563/2006)	9.00	9.00	8.90		28-11-2006	15-02-2007	14-06-2007	8-9-2007	84
(Rs.59.83 Cr.)	97	Providing CC pavement 100mm thick in Lakshmi apartment south side cross road in RR gardens in 9th division. (EE3-12312/2007)	1.30	1.30	1.29		13-02-2007	14-05-2007	13-08-2007	9-9-2007	26
(Rs.59.83 Cr.)	98	Providing B.T road with cold mix process to the widening portion and Salaja hospital road in 18th division. (E4-32218/2007)	4.00	4.00	3.64		22-05-2007	28-06-2007	27-08-2007	28-8-2007	--
(Rs.59.83 Cr.)	99	Providing quarry rubbish road to Donka road from Bandar road to existing CC road (back side of Tykoon bar) in 13th division.(E4-38898/2007)	0.65	0.65	0.60		24-07-2007	23-08-2007	22-09-2007	21-9-2007	--
(Rs.59.83 Cr.)	100	Providing quarry rubbish to River bund side road from Balaji Nagar sluice valve to Geethanagar road in 14th division. (EE3-30265/2006)	2.00	2.00	1.54		08-12-2006	13-02-2007	12-05-2007	19-9-2007	126
(Rs.59.83 Cr.)	101	Providing WBM to the widened portion to the Salaja Hospital road in 18th division.(EE3-23832/2007)	4.00	4.00	4.39		26-03-2007	05-04-2007	04-07-2007	23-8-2007	50
(Rs.59.83 Cr.)	102	Providing CC road to internal road from new P & T colony to 80' wide road i.e. Fun Times club road. (E1-46071/2007)	1.70	1.70	1.67		24-08-2007	22-09-2007	21-12-2007	13-11-2007	--
(Rs.59.83 Cr.)	103	Providing 100mm thick CC pavement, drain walls raising and culvert to Karanamgari bazar in 8th division.(EE3-56823/2006)	7.80	7.80	7.60		08-12-2006	23-02-2007	22-06-2007	20-9-2007	90
(Rs.59.83 Cr.)	104	Widening of Patel road wwith WBM from M.G. road to Ramdoot nagar. (EE3-13602/2007)	10.00	10.00	9.94		26-03-2007	16-04-2008	15-07-2008	27-10-2008	96

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	105	Providing B.T. with cold mix process to Rytu Bazar road from PWG grounds to M.G. road. (E1-33154/2007)	4.00	4.00	3.85		31-05-2007	25-06-2007	24-08-2007	05-11-2007	70
(Rs.59.83 Cr.)	106	Providing B.T. with cold mix process to High School road from M.G. road to Pantakalava in 9th division. (E1-33018/2007)	8.20	8.20	8.14		31-05-2007	19-07-2007	18-09-2007	18-9-2007	--
(Rs.59.83 Cr.)	107	Providing B.T. surface dressing to widening portion to Sikhamani center to Nimmathota center along Ch.Rajeswara Rao road. (E1-32230/2007)	6.70	6.70	6.67		22-05-2007	08-06-2007	07-08-2007	10-11-2007	90
(Rs.59.83 Cr.)	108	Restoration of UGD Trenches in currency Nagar area in 2nd division.(E1-32884/2007)	2.60	2.60	2.60		31-05-2007	25-06-2007	24-08-2007	26-11-2007	90
(Rs.59.83 Cr.)	109	Providing WBM road and construction of drain in Rajivnagar in 22nd division. (E4-56482/2007)	2.00	2.00	1.90		07-10-2006	22-05-2007	21-08-2007	19-11-2007	88
(Rs.59.83 Cr.)	110	Providing CC pavement to the balance bit in Kadiyalavari street in 19th division. (E4-43907/2007)	1.50	1.50	1.42		21-08-2007	14-09-2007	13-11-2007	3-12-2007	20
(Rs.59.83 Cr.)	111	Restoration of UGD trenches with WBM in Pinnamaneni Polyclinic road and ITI road in 8th division.(E1-45973/2007)	6.30	6.30	6.30		21-08-2007	14-09-2007	13-11-2007	5-12-2007	25
(Rs.59.83 Cr.)	112	Providing quarry rubbish roads to Karivepaku thota main road, Repallivari street, Mokkalapati Punnaiah street in 10th division. (EE3-11315/2007)	2.00	2.00	1.85		11-01-2007	13-02-2007	12-04-2007	29-11-2007	220
(Rs.59.83 Cr.)	113	Restoration of UGD trenches in Bank Colony-I and Kanchukota vari street and Ramachandra Nagar in 8th division. (E1-47885/2007)	2.80	2.80	2.72		07-09-2007	22-09-2007	21-11-2007		
(Rs.59.83 Cr.)	114	Restoration of UGD trenches from Mother Theresa Statue to Anna Kalyana Mandapam in 8th division.(E1-47883/2007)	2.60	2.60	2.59		07-09-2007	22-09-2007	21-11-2007		
(Rs.59.83 Cr.)	115	Restoration of UGD trenches in State Bank Colony-II and Ashoknagar in 8th division. (E1-47886/2007)	3.20	3.20	3.19		07-09-2007	22-09-2007	21-11-2007		
(Rs.59.83 Cr.)	116	Providing CC road from Revenue park to Fortune Murali Park hotel in 13th division. (E4-27894/2007)	6.50	6.50	6.41		24-04-2007	14-08-2007	13-11-2007		

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	117	Providing quarry rubbish and H.G.Metal layers to Govindha Rajulu Naidu Street and Narashimaha Naidu street in 19th Division. (EE3-56073/2007)	3.00	3.00	2.92		16-10-2007	05-11-2007	04-01-2008	10-12-2007	--
(Rs.59.83 Cr.)	118	Providing CC roads to Gundukotaiah st. from feeder road to high school road in 23rd division Ee3-46656/07	4.60	4.60	4.56		07-09-2007	22-09-2007	21-12-2007		
(Rs.59.83 Cr.)	119	Restoration of UGD & W.strenglers karkatta road in 22nd division EE3-56393/07	3.70	3.70	3.67		22-10-2007	12-11-2007	11-01-2008		
(Rs.59.83 Cr.)	120	Providing CC roads to old post office road from feeder road to dead end in 22nd division EE3-32217/07	4.20	4.20	4.03		31-05-2007	03-12-2007	02-03-2008	27-12-2007	--
(Rs.59.83 Cr.)	121	Construction of CC Drain in New payakapuram Reach III in 57th Division (Re.E11-229/07)	2.50	2.50	2.50		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
(Rs.59.83 Cr.)	122	Providing CC roads to post office road from feeder road to rama krishnaiah road in 23rd division Rc.EE3-92904/07	5.91	5.31	5.45		14-12-2007	01-01-2008	30-03-2008	10-03-2008	
(Rs.59.83 Cr.)	123	Providing CC roads to Gowthami Nagar 2nd cross roads in 22rd division EE3-32213/07	7.35	7.60	6.96		21-09-2007	12-10-2007	11-01-2008	18-04-2008	
(Rs.59.83 Cr.)	124	Providing CC Road to Metla Bazar (balance) and cross roads in 23rd division Rc.EE3-106822/08	1.76	1.68	1.40		16-02-2008	04-03-2008	03-05-2008	18-04-2008	--
(Rs.59.83 Cr.)	125	Providing 200/160MMQ HDPE pipe line Ayodya nagar donka road and kanaka durga nagar main road Rc.E3-52/08	9.41	9.32	9.50		29.2.08	5.3.08	4.5.08	24.4.08	
(Rs.59.83 Cr.)	126	Providing CC road to old Police Station Road from Ramakrishnaiah road to KodandaramaGhat in 23rd division.(Rc.E4-92894/2007)	6.55	6.43	6.42		14-12-2007	01-01-2008	30-03-2008	09-05-2008	40
(Rs.59.83 Cr.)	127	Providing intermediate man holes in 41 & 44 division Rc.E3-701/07	8.67	8.83	8.98		4.12.07	13.12.07	12.3.08	12.3.08	
(Rs.59.83 Cr.)	128	Providing CC road to Lal Bhadur Sastry Road from High School Road in 23rd division EE3-92901/07	6.64	5.66	5.23		14-12-2007	31-01-2008	30-04-2008	15-04-2008	
(Rs.59.83 Cr.)	129	Providing CC road to Subba Raju Nagar last bit in 23rd division EE3-91142/07	5.71	4.89	5.01		14-12-2007	01-01-2008	30-03-2008	09-05-2008	
(Rs.59.83 Cr.)	130	Providing CC road to Feeder Road in 22nd division EE3-32215/07	8.05	8.27	8.07		21-09-2007	12-10-2007	11-01-2008	12-05-2008	

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	131	Providing 100mm thick CC pavement and Road side CC drainwall to Gulabithota main Road in 44th division E11-96/07	41.53	36.94	29.84		30.5.07	1.9.07	31.12.07	--	
(Rs.59.83 Cr.)	132	Providing Water supply distribution network in the slum Radhanagar and Sundaraiah Nagar E11-152/07	51.90	44.43	25.94		7.4.07	31.8.07	30.2.08		
(Rs.59.83 Cr.)	133	Providing CC Road to Nehru Nagar 1st Cross Road (Post office road) from feeder road to Nehru Nagar Main Road 22nd division EE3-95231/07	5.67	5.21	4.34		09-01-2008	11-02-2008	10-05-2008	07-06-2008	
(Rs.59.83 Cr.)	134	Providing CC Road to Gowthami Nagar 3rd road (K.Raghavaiah road) from Feeder road to Karakatta 22nd division EE3-100350/08	7.95	7.20	3.79		09-01-2008	11-02-2008	10-05-2008	7.6.08	26
(Rs.59.83 Cr.)	135	Providing CC road to Varma vari st., from Feeder road to High School Road in 23rd division EE3-46955/07	3.18	3.15	3.03		25-08-2007	03-12-2007	02-03-2008	02-06-2008	90
(Rs.59.83 Cr.)	136	Providing CC road to Ramamandiram road from feeder road to High School Road in 23rd division EE3-95960/07	6.40	5.70	5.24		31-01-2008	11-02-2008	10-05-2008	05-06-2008	25
(Rs.59.83 Cr.)	137	Providing road to Gowthami Nagar 3rd road from feeder road to Katta in 22nd division EE3-100351/08	8.77	7.91	7.69		09-01-2008	11-02-2008	10-05-2008	5.6.2008	25
(Rs.59.83 Cr.)	138	Restoration UGD trench and Providing CC pavement to cross roads of Ayodhya Nagar of Ramalingeswarapet in 51st division. Rc.E11-220/2008.	12.70	12.24	11.25		5.8.08	4.10.08	5.8.08	4.10.08	
(Rs.59.83 Cr.)	139	Providing CC road to nehru nagar 2nd road from feeder road to nehru nagar main road in 22nd division EE3-95859/07	5.54	5.04	4.46		09-01-2008	11-02-2008	10-05-2008	07-06-2008	26
(Rs.59.83 Cr.)	140	Providing water supply distribution net work in slum at payakapuram and santhi nagar E3-143/07	47.70	47.70	46.63		26.2.08	25.2.08	1.3.08	30.10.08	
(Rs.59.83 Cr.)	141	Providing CC road to biyyam kotlu road from feedala road at ramakrishnaiah road in 23rd division EE3-105704/08	9.77	8.70	8.31		16-02-2008	04-03-2008	03-06-2008	04-07-2008	30
(Rs.59.83 Cr.)	142	Providing 100 mm thick CC pavement to bavajipet in 43rd division E11-651/07	4.50	4.50	4.42		16-02-2008	04-03-2008	03-06-2008	04-07-2008	

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	143	Providing 300 mm UGD lines to main road in nehru nagar in 18th division EE3-94184/07	22.00	22.00	10.67		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.59.83 Cr.)	144	Providing balance water supply distribution net work in the slum old and new rajiv nagar E3-146/07	33.00	33.00	27.98		21.5.08	20.8.08	25.5.08	30.10.08	
(Rs.59.83 Cr.)	145	Towards way leave charges EE3-141/07	2.00	1.50	1.56						
(Rs.59.83 Cr.)	146	Providing cc road to g ragavaiah st from peder road to high school road in 23rd division EE3-46956/07	3.00	2.80	2.85		25-08-2007	20-02-2008	19-05-2008	4-7-2008	45
(Rs.59.83 Cr.)	147	Providing 100mm thick CC Pavment to Church Road and cross roads in Bavajipet. E11-15/08	2.22	2.22	2.22						
(Rs.59.83 Cr.)	148	Providing 150mm Sewer line to SBM Road Opp Chuttugunta Bridge Durgapuram. E3-34/2008	0.75	0.75	0.61						
(Rs.59.83 Cr.)	149	Providing 6" dia sewerlane to small lane opp.T V R H School. Durgapuram road to Sangetha college. E3-126/08	0.50	0.50	0.53						
(Rs.59.83 Cr.)	150	Providing CC road in indira colony main road 22nd division EE3-95862/07	3.44	3.44	2.96		09-01-2008	11-02-2008	10-04-2008	28-7-2008	100
(Rs.59.83 Cr.)	151	Providing CC road to tirumala rao st from feeder road to high school road in 22nd division EE3-100349/07	7.55	6.70	5.54		09-01-2008	11-02-2008	10-05-2008	29-07-2008	70
(Rs.59.83 Cr.)	152	Providing CC road to indira colony cross roads in 22nd division EE3-95861/07	7.96	7.09	5.42		09-01-2008	11-02-2008	10-05-2008	29-7-2008	70
(Rs.59.83 Cr.)	153	Providing CC road to garikapati vari st in 23rd division EE3-105706/08	5.29	4.66	4.01		16-02-2008	04-03-2008	03-06-2008	25-7-2008	50
(Rs.59.83 Cr.)	154	providing CC road to rajaka road from metla bazar road cross road in 23rd dvn EE3-46958/07	2.69	2.66	2.43		25-08-2007	22-10-2007	21-01-2008	29-7-2008	180
(Rs.59.83 Cr.)	155	Providing CC road to harijana seva sangam road from metla bazar cross road in 23rd dvn EE3-47467/07	2.97	2.93	2.82		25-08-2007	22-10-2007	21-01-2008	29-07-2008	180
(Rs.59.83 Cr.)	156	Providing CC road to peeta basavaiah road from metla bazar road cross road in 23rd dvn EE3-46960/07	3.32	3.27	2.73		25-08-2007	22-10-2007	21-01-2008	28-7-2008	180

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	157	Providing CC road to chitrakuta asramam road in 23rd division EE3-104986/08	2.87	2.62	2.65		16-02-2008	04-03-2008	03-06-2008	28-07-2008	55
(Rs.59.83 Cr.)	158	Providing 8" dia SWG pipe line to cross Roads in Mogalraj Puram Hill area (Re.EE3-87858/07)	8.44	6.56	6.77		14-12-2007	31-01-2008	30-04-2008	02-06-2008	32
(Rs.59.83 Cr.)	159	Providing CC pavement to cross roads side of 2nd main road of ramalingeswara pet in 51st division E11-218/07	24.11	24.11	17.75		25.6.08	24.9.08	1.7.08	Progress	
(Rs.59.83 Cr.)	160	Providing 100mm thick CC road from madhura nagar to pasupu thota E11-21/08	47.20	47.20	36.93		19.3.08	18.6.08	20.3.08	3.3.09	
(Rs.59.83 Cr.)	161	Providing 100 mm thick CC pavement to lectures colony road in madhura nagar E11-217/08	24.11	24.11	30.49		25.6.08	24.9.08	1.7.08	Progress	
(Rs.59.83 Cr.)	162	Restoration of UGD trenches to ayodhya nagar main road in 51st division E11-256/08	2.81	2.81	2.84		14.7.08	13.9.07	15.7.08	13.9.07	
(Rs.59.83 Cr.)	163	Providing CC road to manna vari street from subba raya nagar main road to dead end in 23rd division EE3-115509/08	1.25	1.10	1.57		15-04-2008	26-05-2008	25-07-2008	29-11-2008	92
(Rs.59.83 Cr.)	164	Providing CC road to guntur vari street from subba raya nagar main road to karakatta in 23rd division EE3-115490	3.44	3.21	3.25		15-04-2008	26-05-2008	25-08-2008	23-9-2008	28
(Rs.59.83 Cr.)	165	Providing W.B.M.road with single coat surface dressing to ayodhya nagar from ck reddy road to railway track E11-94/08	6.50	6.00	5.58		15-04-2008	26-05-2008	25-08-2008	23-9-2008	
(Rs.59.83 Cr.)	166	Restoration of UGD trenches in ramalingeswara pet 1st main road in 51st division E11-253/08	3.42	3.42	2.32		14.7.08	13.9.07	15.7.08	13.9.07	
(Rs.59.83 Cr.)	167	Providing CC road to valluri vari street from high school road to subba raya nagar main road in 23rd division EE3-115494/08	8.47	7.95	8.07		15-04-2008	26-05-2008	25-08-2008	29-9-2008	33
(Rs.59.83 Cr.)	168	Providing CC road to snakara mattam road from feeder road to high school road in 22nd division EE3-115504/08	8.41	7.38	7.52		15-04-2008	04-06-2008	03-09-2008	29-9-2008	25
(Rs.59.83 Cr.)	169	Providing CC pavement to cross roads of new ayodhya nagar om 51st division E11-219/08	12.17	12.17	10.61		25.6.08	24.8.08	26.6.08	24.8.08	
(Rs.59.83 Cr.)	170	Providing cc road to patcha meda bazar from subba raya nagar main road to karakatta in 23rd division E3-115492/08	2.76	2.61	2.58		15-04-2008	26-05-2008	25-07-2008	01-10-2008	66

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	171	Providing 100mm thick CC Pavement to 6 to 19 Roads in Ayodhya Nagar area in 51st Division (E11-275/2008)	42.21	43.00	38.70		28.8.08	27.12.08	1.9.08	-	
(Rs.59.83 Cr.)	172	Providing cc road to bhy reddy vari st in 24th division EE3-115513/08	5.00	5.20	4.53						
(Rs.59.83 Cr.)	173	Providing cc road to anad bhavan road in 24th division EE3-115522/08	7.04	6.60	6.06		15-04-2008	26-05-2008	25-08-2008	16-10-2008	50
(Rs.59.83 Cr.)	174	Providing steps landing and drains to dewaraka reddy home in 4th division EE3-77109/08	3.61	3.69	3.75		28-03-2008	22-04-2008	21-07-2008		
(Rs.59.83 Cr.)	175	providing step, drains and laying in 4th division E1-77107/08	4.10	4.20	4.20		28-03-2008	23-04-2008	22-07-2008	15-10-2008	80
(Rs.59.83 Cr.)	176	Providing cc road to feeder road end in 23rd division EE3-115485/08	2.66	2.49	2.18		15-04-2008	26-05-2008	25-07-2008	13-10-2008	
(Rs.59.83 Cr.)	177	Providing 100mm thick CC pavement to Pasuputhota roads in Madhura Nagar of 44th division Reach-II (E11-27/08)	45.83	45.83	32.08		19.3.08	18.6.08	20.3.08	2.3.09	345
(Rs.59.83 Cr.)	178	Providing cc road to subba raya nagar road in 23rd division EE3-42980/07	3.00	3.20	2.39						
(Rs.59.83 Cr.)	179	Providing under ground drainge facilities in 3rd division Ee3-136643/08	45.30	38.55	47.78		20-08-2008	27-09-2008	26-03-2009		
(Rs.59.83 Cr.)	180	Providing step, drains and laying to a.parmathma st hill area in 7th division EE3/E1-114293/08	5.40	5.01	5.06		28-03-2008	22-04-2008	21-07-2008	15-10-2008	80
(Rs.59.83 Cr.)	181	Providing CC Road to cross road at mantada vari street a tirumala rao Street in 22nd Division EE3-129484/08	5.38	4.98	4.96		07-07-2008	01-08-2008	30-11-2008	22-10-2008	37
(Rs.59.83 Cr.)	182	Providing 100mm thick CC pavement to Indira Colony roads in Madhura Nagar of 45th Division (BSUP) (E11-216/2008)	49.33	49.33	22.31		25.6.08	24.10.08	26.6.08	-	
(Rs.59.83 Cr.)	183	Construction of C/S culverts at Yarram vari street and karmika nagar main road opp.Machavaram Anjaneya swami temple in 4th division EEIII-136577/08	0.99	0.96	1.00				12-09-2008	11-11-2008	04-11-2008
(Rs.59.83 Cr.)	184	Providing 100mm thick CC Pavement to 20 to 28 Roads in Ayodhya Nagar area in 51st Division (E11-272/2008)	33.32	33.32	33.70		28.8.08	27.12.08	1.9.09	27.12.09	

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	185	Providing 100mm thick CC Pavement to 29 to 40 Roads in Ayodhya Nagar area in 51st Division (E11-274/2008)	41.03	41.03	35.03		28.8.08	27.12.08	1.9.08	-	
(Rs.59.83 Cr.)	186	Providing 100mm thick CC Pavement to 41 to 45 Roads in Ayodhya Nagar area in 51st Division (E11-271/2008)	28.93	28.93	29.65		28.8.08	27.12.08	1.9.08	-	
(Rs.59.83 Cr.)	187	Providing CC road in alla chella rao road in ramalingeswara nagar in 14th division EE3-114540/08	5.15	4.58	4.58		29-04-2008	04-06-2008	03-09-2008	20-11-2008	45
(Rs.59.83 Cr.)	188	Providing Under Ground Drainage facilities to Arul Nagar area Reach II under BSUP in 3rd Division EEIII-136656/08	45.70	39.94	42.69		15-08-2008	27-09-2008	26-03-2009		
(Rs.59.83 Cr.)	189	Providing CC road & repairs to drain to east side of alla challa rao road in RL nagar in 14th division EE3-133733/08	1.58	1.42	1.18		01-08-2008	29-08-2008	28-12-2008	23-11-2008	--
(Rs.59.83 Cr.)	190	Providing 100mm thick CC Pavement to 1 to 5 Roads in Ramakrishnapuram area in 53rd Division (E11-302/2008)	46.92	46.92	42.49		4.9.08	3.1.09	6.9.08	Progress	
(Rs.59.83 Cr.)	191	Restoration of UGD trenches to various roads in 14th division EE3-114538/08	9.26	9.23	5.93		15-04-2008	26-05-2008	25-08-2008	11-11-2008	70
(Rs.59.83 Cr.)	192	Restoration to damaged roads by laying UGD lines in Block-I in 15th Division-EEIII-144198/08	8.17	7.50	7.87		03-10-2008	22-10-2008	21-12-2008	28-11-2008	--
(Rs.59.83 Cr.)	193	Restoration to damaged roads by laying UGD lines in Block-I in Chalasani Nagar 16th Division EEIII-144204/08	8.71	8.00	6.08		03-10-2008	22-10-2008	21-01-2009	05-12-2008	--
(Rs.59.83 Cr.)	194	Providing CC Roads to Satya Public School Roads in 22nd Division EE3-129485/08	4.03	3.72	3.80		07-07-2008	01-08-2008	30-11-2008	21-11-2008	--
(Rs.59.83 Cr.)	195	Restoration to damaged roads by laying UGD lines in block II in chalasani nagar in 16th division EE3-144203/08	7.50	6.86	4.07		03-10-2008	22-10-2008	21-01-2009	14-12-2008	--
(Rs.59.83 Cr.)	196	Restoration of damaged roads by laying UGD lines in block II in 15th division EE3-144201/08	8.45	7.73	4.62		03-10-2008	22-10-2008	21-12-2008	15-12-2008	--
(Rs.59.83 Cr.)	197	Providing balance water supply distribution network in Old Rajarajeswaripet slum area (E3-142/07) (BSUP)	30.00	30.00	10.01		21.5.08	20.8.08	1.6.08	31.12.08	
(Rs.59.83 Cr.)	198	Providing UGD facility to bethlehem nagar slum area in 4th div EE3-148591/08	45.24	38.09	26.79		24-10-2008	24-11-2008	23-05-2009		

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	199	Providing 100mm thick cc pavement to 6to 20 roads in ramakrishna puram area in 53rd division E11-304/08	43.78	41.28	26.48		14.8.08	4.9.08	3.1.09	3.1.09	
(Rs.59.83 Cr.)	200	Providing 100 mm thick cc pavement to 1 to 6 cross roads in kedareswara pet in 50th div E11-436/08	29.33	28.43	25.42		3.10.08	23.10.08	22.2.09	22.2.09	
(Rs.59.83 Cr.)	201	Providing cc pavement to 17 to 23 cross roads of kedareswara pet in 50th div E11-438/08	38.93	35.98	29.84		3.10.08	23.10.08	22.2.09	22.2.09	
(Rs.59.83 Cr.)	202	Providing 100mm thick cc pavement to 14 to 16 and 24 cross roads in kedareswara pet in 50th div E11-439/08	26.03	25.40	26.04		3.10.08	23.10.08	22.2.09	22.2.09	
(Rs.59.83 Cr.)	203	Providing CC Payment to Internal Roads in Ambedkar Nagar slums 12th Division EE3-142416/08	26.61	22.49	24.80		29-09-2008	04-11-2008	03-05-2009	23-01-2009	
(Rs.59.83 Cr.)	204	Construction of cc drains to kamineni nagar from auto nagar slum area to existing drain in 2nd div EE3-138426/08	9.45	8.18	7.49		08-09-2008	30-09-2008	29-01-2009	25-01-2009	
(Rs.59.83 Cr.)	205	Providing cc road to katuri vari st from feeder road to high school road in 22nd div EE3-144369/08	26.55	20.07	16.60		29-09-2008	04-11-2008	03-03-2009		
(Rs.59.83 Cr.)	206	Providing cc pavement to cross roads 7 to 13 in kedareswara rao pet in 50th div E11-437/08	20.32	19.74	20.21		3.10.08	23.10.08	22.2.08	22.2.08	
(Rs.59.83 Cr.)	207	Restoration ugd trenches to siris raju road jyothei appt road side road pakeergudem amin road in brindavan colony EE3-131198/08	9.16	7.77	8.02		15-07-2008	01-08-2008	30.12.2008	25-12-2008	--
(Rs.59.83 Cr.)	208	Providing cc roads to various roads in brahmaraba puram poor settlement in 24th div EE3-144363/08	40.50	35.95	20.72		24-10-2008	24.11.2008	23.5.2009		
(Rs.59.83 Cr.)	209	Providing 100mm thick cc pavement to 20 to 34 roads in ramakrishna puram E11-305/08	24.83	22.21	22.00		14.8.08	4.9.08	3.1.09	3.1.09	
(Rs.59.83 Cr.)	210	Providing 100mm thick cc pavement to 47 to 55 roads in aydhya nagar in 51st div E11-273/08	41.07	38.40	23.51		15.9.08	6.10.08	5.2.09	--	
(Rs.59.83 Cr.)	211	Providing cc road and cc retaining wall to v subba rao st stp road 14th div EE3-148863/08	5.65	4.69	5.48		23-10-2008	17-11-2008	16-03-2009	30-01-2009	--
(Rs.59.83 Cr.)	212	Providing cc road to padavalarevu 2nd cross road in 14th div EE3-144197/08	6.31	5.17	5.17		03-10-2008	22-10-2008	21-01-2009	12-01-2009	--

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	213	Providing cc road and side chain to cross road from tagore road to rayapati sttaiah house in rl nagar in 14th div EE3-144165/08	2.13	1.75	1.99		03-10-2008	22-10-2008	21-01-2009	18-01-2009	-
(Rs.59.83 Cr.)	214	Providing cc road to yerrabotula vari st in 14th div EE3-144168/08	6.09	4.74	5.42		03-10-2008	22-10-2008	21-01-2009	18-01-2009	--
(Rs.59.83 Cr.)	215	Providing CC Road to Tagore Road down biting 14th division EE3-144194/08	3.38	2.41	3.15		03-10-2008	22-10-2008	21-01-2009	20-01-2009	--
(Rs.59.83 Cr.)	216	Providing 100MM Thick CC Pavement to East side Roads of A Blocks In Vambay Colony 56th Division E11-367/2008	23.81	22.27	15.83		15.9.08	6.10.08	5.2.09	--	
(Rs.59.83 Cr.)	217	Providing 100MM Thick CC Pavement to West side Roads of A Blocks In Vambay Colony 56th Division under JNNURM E11-367/2008	30.46	28.50	9.73		15.9.08	6.10.08	5.2.09	--	
(Rs.59.83 Cr.)	218	Restoration of UGD and Water line trowchers water line tranchers with cc and Providing CC Roads in Giri Puram in 18th Division EEIII-144397/2008	47.28	45.59	22.89		29-09-2008	04-11-2008	03-05-2009		
(Rs.59.83 Cr.)	219	Providing CC Road to G.Kameswara Rao road (from feeder road to sump) in 22nd Division EEIII-149308/08	37.68	34.49	31.01		24-10-2008	24.11.08	23.3.09		
(Rs.59.83 Cr.)	220	Providing cc roads from 11 to 20 cross roads in devi nagar in 53rd div E11-559/08	36.78	34.54	20.93		2.11.08	27.11.08	26.3.09	--	
(Rs.59.83 Cr.)	221	Providing 100mm thick cc pavement to block no 1 to 18 in aji sighn nagar 53nd div E11-539/08	48.15	45.20	9.34		2.11.08	27.11.08	26.3.09	--	
(Rs.59.83 Cr.)	222	Providing cc road to igh school road from karakatta to maseed road in 22nd div EE3-149302/08	27.35	26.08	16.25		24-10-2008	24.11.08	23.3.09	27-02-2009	--
(Rs.59.83 Cr.)	223	Providing cc roads to various roads in brahmaraba puram poor settlement in 24th div EE3-144356/08	37.15	33.06	16.05		24-10-2008	24.11.08	23.5.09		
(Rs.59.83 Cr.)	224	Providing UGD facility to anul nagar area in 3rd div EE3-136653/08	46.00	39.85	43.42		20-08-2008	27-09-2008	26-03-2009	26-02-2009	--
(Rs.59.83 Cr.)	225	Providing 100 mm thick cc pavement to 54 to 65 cross roads in new rr pet in 52nd div E11-357/08	35.00	36.00	24.97						

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	226	Providing cc roads to various road in brahmavambapuram poor settlement in 24th div EE3-144362/08	41.78	36.89	17.02		24-10-2008	24.11.2008	23.5.2009		
(Rs.59.83 Cr.)	227	Providing cc roads to various road in brahmavambapuram poor settlement in 24th div EE3-144365/08	43.29	36.34	34.12		29-09-2008	30-10-2008	29-05-2009		
(Rs.59.83 Cr.)	228	Providing cc roads to various road in brahmavambapuram poor settlement in 24th div EE3-144360/08	36.62	32.10	27.40		24-10-2008	24.11.2008	23.5.2009	27-03-2009	
(Rs.59.83 Cr.)	229	Providing cc roads in giri puram poor settlement in 18th div EE3-146350/08	22.31	21.06	20.09		14-10-2008	15-11-2008	14-03-2009	27-02-2009	--
(Rs.59.83 Cr.)	230	Providing cc roads in satyamgari doddi area sisubharan area in 22nd div EE3-144367/08	21.00	19.37	14.35		29-09-2008	04-11-2008	03-03-2009	26-02-2009	--
(Rs.59.83 Cr.)	231	Providing CC Roads to Subba Rayanagar main road from post office road to Lal Bahadur sastry road Jnuction in 23rd Division EE3-149444/08	24.62	23.18	14.78		24-10-2008	24.11.2008	23.3.2009		
(Rs.59.83 Cr.)	232	Providing CC Roads to V.Pattabi street STP roads 14th Division EE3-148723/08	4.70	3.63	3.83		23-10-2008	17.11.2008	16.2.2008	09-03-2009	21
(Rs.59.83 Cr.)	233	Providing CC Pavement to Pappula Mill area roads in old Madhura Nagar of 45th Division E11-549/08	49.27	45.19	16.86		2.11.08	27.11.08	26.3.09	--	
(Rs.59.83 Cr.)	234	Providing CC Pavement to Ramadevi School Sorrounding roads in Madhura Nagar in 45th Division E2-548/08	49.52	45.42	22.72		2.11.08	27.11.08	26.3.09	--	
(Rs.59.83 Cr.)	235	Providing CC Road and Drains to subway under Knakadurga Varadhi in 22nd Division EE3-160610/08	2.20	2.20	2.22						
(Rs.59.83 Cr.)	236	Providing 100MM thick CC Pavement from Block no 145 to 149 in Sundaraiah Nagar E11-483/08	13.00	13.00	28.57						
(Rs.59.83 Cr.)	237	Providing CC Roads from VII and VIII Main Roads in Devi Nagar E11-563/08	48.82	46.12	15.47		6.11.08	27.11.08	26.3.09	Progress	
(Rs.59.83 Cr.)	238	Providing CC Pavement to Sai Baba colony road in Madhura naga 45 th Dvn E11/215/08	4/8.88	49.29	6.13		20.11.08	12.12.08	11.3.09	Progress	

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	239	Providing Interconnection to 8 sewer line in between Vengara sundara street E3-25/09	2.98	2.59	2.35		5.2.09	16.2.09	15.4.09	22.3.09	
(Rs.59.83 Cr.)	240	Providing 100 mm thick CC pavement from Block No.137 to 143/1 and part of visalandhra colony in Sundraiah Nagar in 58th Div. under JNNURM E11-484/2008	33.46	31.35	4.76		15.10.08	6.11.08	5.3.09	Progress	
(Rs.59.83 Cr.)	241	Providing 100 mm thick CC pavement from Block No.150 to 162 in Sundraiah Nagar in 58th Div. under JNNURM E11-482/2008	41.80	39.16	9.21		15.10.08	6.11.08	5.3.09	Progress	
(Rs.59.83 Cr.)	242	Providing 100mm thick CC pavement to Block No.75 to 93 in Agitsing Nagar E11-536/2008	44.11	42.73	24.05		5.11.08	27.11.08	26.3.09	Progress	
(Rs.59.83 Cr.)	243	Providing CC Roads from 1st road to IIIrd (1st bit) cross road in Devinagar in 53rd Div. E11-562/2008	41.68	40.35	30.61		5.11.08	27.11.08	26.3.09	Progress	
(Rs.59.83 Cr.)	244	Providing 100mm thick CC pavement to 1 to 10 & 17,18 cross roads in New Raja Rajeswari Pet in 52nd Div. E11-360/2008	49.77	45.99	25.11		15.9.08	6.10.08	5.2.09	Progress	
(Rs.59.83 Cr.)	245	Providing UGD collection network in Bhanu Nagar in 44 Div. E11-504/08	46.45	45.33	27.89		5.11.08	27.11.08	26.3.09	Progress	
(Rs.59.83 Cr.)	246	Providing CC pavement to Sivaganga Bhavani Street in 14th Div. EE3-144190/08	8.51	7.02	8.35		3.10.08	22.10.08	21.1.09	15.3.09	
(Rs.59.83 Cr.)	247	Providing CC retaining wall & CC Road to North side Cross road in 3rd Div. EE3-148566/07	1.05	0.97	0.78		15.10.08	17.11.08	16.2.09	28.2.09	
(Rs.59.83 Cr.)	248	Providing CC Roads to Nehru Nagar from Penthuco st., churchra in 18 Div, MG Road, Reach-5 EE3-146351/08	29.47	27.36	21.35		14.10.08	15.11.08	14.3.09		
(Rs.59.83 Cr.)	249	Replacement of Sewerlines in Labbipet 18th Div. EE3/148563/08	7.99	7.99	7.37		18.10.08	17.1.08	16.3.09	25.3.09	

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	250	Providing CC pavement to Netaji road cross road. Madhura Nagar of 45th Div E11-552/08	49.92	45.82	24.62		5.11.08	27.11.08	26.3.09	Progress	
(Rs.59.83 Cr.)	251	Providing CC pavement to Pappula Mill area roads in Old Madhura Nagar of 45th Div. Reach-1 E11-550/08	47.83	43.91	28.59		5.11.08	27.11.08	26.3.09	Progress	
(Rs.59.83 Cr.)	252	Providing 100MM thick CC Pavement to 30 to 53 cross roads in new rajarajeswari pet E11-358/08	47.92	44.33	35.98		15.9.08	6.10.08	5.2.09	Progress	
(Rs.59.83 Cr.)	G	Towards Quality Control Charges			0.71						
(Rs.59.83 Cr.)	G	Towards Consultancy Charges			6.16						
(Rs.59.83 Cr.)	G	Towards VAT Recovery			0.85						
		Total	6010.50	5982.75	3365.28						

COMMISSIONER

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada. (Rs.26.48 Cr.)	1	Providing water supply distribution lines in Karmika Nagar settlements under BSUP (JNNURM) (EE3-20785/2007)	40.45	38.14	7.47		05-10-2007	8/11/2007	7/3/2008	05-09-2008	180
(Rs.26.48 Cr.)	2	Providing water supply facilities to Gandhiji Colony Urmila Nagar and Murali Nagar in (Eluru and Ryves canal bund.)1st division. (Rc.EE3-44171/2006)	19.20	19.52	20.44		6/10/2006	3/11/2006	2/5/2007		
(Rs.26.48 Cr.)	3	Constructio of CC drains in Brahmananda Reddy Nagar poor settlements in 6th division under BSUP (JNNURM). Rc.EE3-21465/07	3.96	3.28	3.41		16-08-2008	10-09-2008	09-01-2009		
(Rs.26.48 Cr.)	4	Providing water supply distribution lines in Brahmananda Reddy Nagar poor settlements in 6th division under BSUP (JNNURM) (EE3-22902/2007)	8.85	4.23	3.94		13-03-2007	03-05-2007	02-09-2007	24-06-2007	--
(Rs.26.48 Cr.)	5	Construction of CC drains in Gulammohiddin Nagar poor settlements in 6th division under BSUP (JNNURM) (EE3-21466/2007)	8.63	8.50	8.55		13-03-2007	03-05-2007	02-09-2007	24-06-2007	--
(Rs.26.48 Cr.)	6	Providing 8" dia SWG sewer lines to Maseed street hill area cross (Gulammohiddin Nagar) roads in 6th division.(EE3-69613/2006)	8.77	9.04	9.11		16-12-06	7/4/2007	6/8/2007	15-11-07	
(Rs.26.48 Cr.)	7	Providing 8" dia SWG sewer lines to Gulammohiddin Nagar hill area (Gulammohiddin Nagar) cross roads from Veeranna street to Mutyalamma temple in 6th division.(EE3-34161/2006)	9.10	9.22	9.62		22-03-2007	7/4/2007	6/8/2007	28-06-2008	--
(Rs.26.48 Cr.)	8	Providing 8" dia SWG sewer lines to Gulammohiddin Nagar hill area (Gulammohiddin Nagar) cross roads from School road to Veeranna street in 6th division. (EE3-69610/2006)	8.29	8.51	3.52		22-03-2007	7/4/2007	6/8/2007	20-06-2008	
(Rs.26.48 Cr.)	9	Providing water supply distribution network in Ramakrishnapuram and Devi Nagar slum areas (E3-140/07) (BSUP)	17.75	15.26	7.12		30.7.07	31.8.07	30.11.08	--	
(Rs.26.48 Cr.)	10	Providing water supply distribution network in Prakash Nagar slum areas (E3-53/07) (BSUP)	27.13	25.60	4.50		11.6.07	30.6.07	29.10.07	5.12.07	

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	11	Providing water supply distribution network in Kamsalipet slum areas (E3-138/07) (BSUP)	4.66	4.40	2.34		15.3.07	9.4.07	8.7.07	12.5.07	
(Rs.26.48 Cr.)	12	Providing water supply distribution network in Nandamuri Nagar and Indira Naik Nagar slum area (E3-137/07) (BSUP)	7.88	7.29	5.50		15.3.07	9.4.07	8.7.07	24.6.07	
(Rs.26.48 Cr.)	13	Providing UGD Collection network in Prakash Nagar slum area (E3-600/2007)	634.00	653.20	292.25		19.9.07	17.3.08	16.3.09		
(Rs.26.48 Cr.)	14	Providing UGD Collection network in Old Rajarajeswaripet slum area (E3-592/07)	287.20	295.67	61.48		19.9.07	5.11.07	4.11.08		
(Rs.26.48 Cr.)	15	Construction of CC drains in Arunodaya Nagar and Subbaraju Nagar slums (JNUURM) (E11-119/07)	19.64	18.84	4.83		1.9.07	5.11.07	4.3.08	30.7.08	
(Rs.26.48 Cr.)	16	Construction of CC drains in Nandamuri Nagar and Indiranaik Nagar area in 52nd division. (E11-223/07) BSUP	23.87	22.19	12.05		4.8.07	22.9.07	21.1.08	20.1.08	
(Rs.26.48 Cr.)	17	Construction of CC drains in Kanakadurga Nagar in Division No. 55 (JNUURM) (E11-100/07)	28.82	29.00	8.84		3.4.07	18.7.07	17.11.07	15.11.07	
(Rs.26.48 Cr.)	18	Construction of CC drains in Andhraprabha Colony in Division No. 55 (JNUURM) (E11-114/07)	36.43	33.82	23.52		30.7.07	1.9.07	31.3.08	31.3.08	
(Rs.26.48 Cr.)	19	Construction of CC drains in Kundavari Kandrika village in Division No. 59 (JNUURM) (E11-116/07)	47.91	47.96	47.96		28.4.07	2.5.07	1.9.07	31.8.08	
(Rs.26.48 Cr.)	20	Providing 100mm thick CC pavement to Gulabithota internal road in 44th division. Rc.E11-207/2007	47.82	42.65	34.86		30.5.07	31.8.07	28.2.08	28.2.08	
(Rs.26.48 Cr.)	21	Providing BT Road with hot mix process to the Sangam Road from Budameru Vantena to East end in 1st division. Rc.EE3-55941/07	47.82	42.65	9.00		25-08-2008	15-09-2008	14-12-2008		
(Rs.26.48 Cr.)	22	Providing B.T Surface dressing to the main road in Shiridi Sai Nagar in 1st Division. (EE3-55957/2007)	6.12	6.26	6.30		16-10-2007	05-11-2007	04-02-2008	15-03-2008	
(Rs.26.48 Cr.)	23	Construction of CC drains in Ambedkar Nagar poor settlements in 12th division under BSUP (JNNURM). Rc.E1-21464/07	3.99	3.97	3.94		28-04-07	2/5/2007	1/8/2007	24-11-2007	

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	24	Providing water supply distribution network in Arul Nagar poor settlements in 3rd division under JSU(JNNURM) (EE3-23051/2007)	17.96	14.55	13.44		07-04-2007	28.5.07	03-09-2007	06-09-2007	--
(Rs.26.48 Cr.)	25	Construction of CC drains in Bethaleham Nagar poor settlements in 4th division under BSUP (JNNURM). Rc.E1-21469/07	4.93	4.86	4.92		28-04-07	2/5/2007	1/9/2007	25-10-2007	55
(Rs.26.48 Cr.)	26	Providing water supply distribution network in Gangireddula Dibba poor settlements in 3rd division under BSUP(JNNURM) (EE3-23053/2007)	12.62	11.01	10.66		07-04-2007	26-06-2007	25-09-2007	18-03-2008	170
(Rs.26.48 Cr.)	27	Construction of CC drains in Nehru Nagar poor settlements in 3rd division under BSUP (JNNURM). Rc.E1-21472/07	4.75	4.48	3.19		28-04-07	03-05-2007	2/9/2007	30-10-2007	58
(Rs.26.48 Cr.)	28	Providing water supply distribution network in Giripuram poor settlements in 18th division under JSU(JNNURM) (EE3-23070/2007)	33.27	30.63	27.20		07-04-2007	28-05-2007	03-09-2007	18-10-2007	
(Rs.26.48 Cr.)	29	Providing 100mm dia AC pipe line to Kamineni Nagar part-III in 2nd division. (E4-53929/2007)	1.33	1.31	1.34		10/12/2007	12-10-2007	11/11/2007	11/10/2007	
(Rs.26.48 Cr.)	30	Construction of CC Drains to 7th Cross roads of Devi Nagar in 53rd Division (E11-861/06)	6.31	6.27	6.04		10.11.06	13.12.06	12.2.07	28.8.07	
(Rs.26.48 Cr.)	31	Providing CC road to Beach road from High School road to Subbaraya Nagar in 23rd division. (EE3-27780/2007)	6.05	5.84	5.14		8/8/2007	25-08-2007	24-11-2007	12-11-2007	--
(Rs.26.48 Cr.)	32	Providing CC road to Vikram Dungaiah street from Feeder road to High School road in 23rd division. (EE3-27776/2007)	3.52	3.29	0.70		8/8/2007	8/25/2007	11/24/2007	11/12/2007	
(Rs.26.48 Cr.)	33	Providing CC road to Gunturivari street from High School road to Subbaraya Nagar in 23rd division. (EE3-21849/2007)	8.60	8.30	7.79		8/8/2007	25-08-2007	24-11-2007	12-11-2007	
(Rs.26.48 Cr.)	34	Providing CC road to Palaparthivari street from Feeder road to High School road in 23rd division. (EE3-27782/2007)	6.18	5.80	5.66		8/8/2007	25-08-2007	24-11-2007	15-11-2007	
(Rs.26.48 Cr.)	35	Providing CC road to Rehman road from High School road to Subbaraya nagar in 23rd division. (EE3-21866/2007)	6.15	6.15	5.87		8/8/2007	25-08-2007	24-11-2007	12-11-2007	

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	36	Providing CC road to Metla bazar road from Ramakrishnaiah road to Kodanda Ramaiah Gath in 23rd division. (EE3-27778/2007)	9.99	9.99	8.05		8/8/2007	25-08-2007	24-11-2007	15-11-2007	
(Rs.26.48 Cr.)	37	Providing CC road to Patchamedda bazar road from High School road to Subbaraya Nagar in 23rd division. (EE3-21872/2007)	6.30	6.26	5.24		8/8/2007	25-08-2007	24-11-2007	15-11-2007	
(Rs.26.48 Cr.)	38	Widening of Chandra Rajeswara Rao Road for Giripuram Main Road to Nimma thota Centre RcEE3-13102/07	18.00	18.00	18.05		5/3/2007	10-05-2007	09-07-2007	03-09-2007	
(Rs.26.48 Cr.)	39	Supply and erection of 15 HP pipeset 8 MGD at Head Water Works. Rc.E6-20371/07	1.60	1.60	1.54		15.3.07	9.4.07	8.7.07	24.6.07	
(Rs.26.48 Cr.)	40	Providing Laying and 9" sewerage Line 3 and 4th lane Bavaji pet 43 division E3-219/07	3.04	3.10	2.81		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	41	Restoration of UGD Construction of steps in Ezzad Appala Naidu at G.M.Nagar balance road 19th division EE3-44177/07	4.30	4.30	4.26		4/7/2007	25-08-2007	24-10-2007	15-11-2007	
(Rs.26.48 Cr.)	42	Providing BT surface chassing to the main road sri Shiridi sai natha (E1-55957/07)	2.00	2.00	1.94		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	43	Construction of CC Drains to Division 78-5-12 to Mpl. Bore well I Kendawari lpmftols 59 th division RCE11-674/05	2.20	2.20	2.17		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	44	Providing Under ground drainage fecilitates prajasakthi nagar	1.90	1.90	1.90		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	45	Construction of CC Drain to 7th Cross Road of Devi Nagar in 53rd Division E11-861/06	3.20	3.20	3.13		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	46	Construction of CC Drain in Kanakadurga Nagar	5.70	5.70	5.63		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	47	Construction of CC Drains in Andhra Prabha Colony RCE11-114/07	5.00	5.00	4.88		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	48	Providing CC Road to Kalyani Printer Road from Highschool Road to Subba Raju in 23rd Division EE3-27772/07	6.40	6.40	6.35		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	49	Providing CC.Road to Vikram Durgaiah Street from Feeder Road to High School Road in 23rd Division (EE3-2777/07)	2.90	2.90	2.88		28.4.07	2.5.07	1.9.07	25.10.07	

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	50	Providing quarry rubbish roads at Sundaramma Dibba area near Arunodaya Nagar at New Rajarajeswaripet in 52nd Division (E11-563/2007)	1.00	1.00	0.82		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	51	Providing B.T. road with cold mix process for existing pipe line trench in Machavaram from Balarama Krishnaiah street to Pump house in 5th division in Karl Marx road. (E4-26509/2007)	1.00	1.00	0.91		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	52	Providing CC road to connecting cross road between Chandra ajeswara Rao road and Anjamma street in 7th division. (E1-20060/2007)	4.10	4.10	4.07		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	53	Providing CC road to Naparalla road upto bonuNarayana House at Bala Bhaskara Nagar and providing drain to 2nd cross road to Bala Bhaskara nagar in 7th division (EE3-49017/2006)	2.90	2.90	2.90		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	54	Providing D.P.Rs basic services SE -23/07	11.60	11.60	11.54		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	55	Providing 300MM Q UGD line to main road in 18th division EE3-94184/07	22.00	22.00	21.93		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	56	Providing wet mix road widening portion in 19th division EE3-61278/07	25.00	25.00	29.91		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	57	Restoration of UGD tranches to Dwaraka nagar 2nd cross roads in 22nd division EE3-94197/07	1.30	1.30	1.21		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	58	Restoration of UGD puppala vari s in 22rd division EE3-94196/07	1.20	1.20	1.11		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	59	Consultancy Charges of DPR for BSUP in Circle II area	11.50	11.50	11.40		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	60	Construction of CC drain to Donka road west side from JD nagar connecting to bundar road EE3-31218/07	10.30	10.30	10.22		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	61	Construction of CC drains in Kamsali pet E11-118/07	1.90	1.90	1.85		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	62	Providing CC road to Old Police Station road from Feeder road to High School road junction and Subbaraya nagar to Ghat in 23rd division. EE3-100354/07	7.97	7.17	11.65		31-01-2008	11-02-2008	10-05-2008	24-05-2008	

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	63	Providing 8" SWG line at Gulammohiddin Nagar hill area balance roads in 6th division. (Reach-II) (E4-93659/2007)	6.65	4.97	5.45		09-01-2008	31-01-2008	30-04-2008	22-05-2008	
(Rs.26.48 Cr.)	64	Providing 8"Q SWG Pipe line at GM Nagar hill area in 6th division EE3-93663/07	8.17	6.90	7.28		09-01-2008	31-01-2008	30-04-2008	26-05-2008	
(Rs.26.48 Cr.)	65	Providing inter connection at Boyapativari Street and Visalandra Road in 19th Div. Rc.EE3-113534/08	0.36	0.35	0.35		24-03-2008	25-03-2008	24-04-2008	02-05-2008	
(Rs.26.48 Cr.)	66	Providing CC road to Post Office Road from Kothamechine Road to Karakatta in 23rd division EE3-95957/07	5.98	5.25	5.27		09-01-2008	11-02-2008	10-05-2008	21-05-2008	
(Rs.26.48 Cr.)	67	Replacement of 6"Q SWG line to 8"Q SWG line in J.wilson house area & ravi chettu centre to mogal rajapuram in 7th division EE-105716/08	7.55	6.29	6.43		16-02-2008	04-03-2008	03-06-2008	29-05-2008	
(Rs.26.48 Cr.)	68	Providing UGD facilities to Karmika Nagar poor settlements in 4th division. (E4-124841/2008)	49.75	47.48	54.40		23-07-2008	22-08-2008	21-02-2009	22-11-2008	
(Rs.26.48 Cr.)	69	Providing DPR Roads Drains water supply UGD E - 11318/06	9.00	9.00	9.01						
(Rs.26.48 Cr.)	70	Providing and laying of water supply distribution net work in 11th division EE3-13940/07	17.50	17.80	17.76						
(Rs.26.48 Cr.)	71	Towards laying proposed drainage pipe line across railway track at new RR pet E3-269/08	5.00	5.50	4.66						
(Rs.26.48 Cr.)	72	Providing 8"Q swg line A.parmathma st cross roads at magal raj puram in 7th division EE3-105719/08	5.67	5.10	5.08		16-02-2008	04-03-2008	03-06-2008	04-06-2008	
(Rs.26.48 Cr.)	73	Providing cc road to puppala vari st from high school road to cross road in 22nd division EE3-95956/07	4.97	4.21	4.10		09-01-2008	11-02-2008	10-05-2008	04-07-2008	
(Rs.26.48 Cr.)	74	Providing CC road and construction of supporting wall to rayas canel right from ESI bus stop to ring road ist dvn EE3-54701/07	11.84	11.34	11.65		22-12-2007	29-01-2008	28-04-2008		
(Rs.26.48 Cr.)	75	construction of drainge in arul nagar hill area poor settlement 3rd dvn EE3-21467/07	19.00	19.35	19.65		08-11-2007	18/12/07	17-04-2008	28-07-2008	
(Rs.26.48 Cr.)	76	Providing CC road to dwaraka nagar 2nd cross road from matada vari st t karakatta in 22nd dvn EE3-100353/07	7.13	6.92	6.61		09-01-2008	20-02-2008	19-05-2008	04-07-2008	

Project Name	Package		Cost (Rs.)				Project		Completion		
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(Rs.26.48 Cr.)	77	Restoration of UGD stencches to arious roads in 24th dvn EE3-78316/07	7.02	6.97	7.01		13-11-2007	03-12-2007	02-03-2008	10-07-2008	
(Rs.26.48 Cr.)	78	Providing foor path on our fall drain at eluru road north side from old bus stand to vijaya talkies centre EE3-29650/07	51.32	45.00	23.41		05-10-2007	08-11-2007	07-05-2008		
(Rs.26.48 Cr.)	79	Providing cc road to lakshmi ganapathi rao high school road in 22nd division EE3-100352/07	5.37	4.84	3.77		24-01-2008	31-01-2008	30-04-2008	01-09-2008	
(Rs.26.48 Cr.)	80	Restoration of UGD trenches to ramaligeswara pet II lane51st division E11-254/08	0.50	0.50	0.65						
(Rs.26.48 Cr.)	81	Restoration of UGD trenches in sadasiva rao road in 50th division E11-257/08	2.00	1.50	1.60						
(Rs.26.48 Cr.)	82	Restoration of UGD trenches in santhi nagar main road basavataraka nagar to kedareshwara pet E11-255/08	1.50	1.50	1.67						
(Rs.26.48 Cr.)	83	Restoration of UGD trenches from RK Puram 1st main road to library in 53rd division E11-258/08	1.50	1.70	1.47						
(Rs.26.48 Cr.)	84	Construction of cc drains in kanaka durga nagar E11-100/07	10.00	10.50	8.85						
(Rs.26.48 Cr.)	85	Restoration of UGD trenches in by providing quarry dust in ambedkar nagar lambadi pet in patamata lanka area 12th division EE3-135799/08	4.16	3.16	3.30		16.8.08	10-09-2008	09-12-2008	24-10-2008	
(Rs.26.48 Cr.)	86	Providing CC road to Velagapudi Raghavaiah Road (old Police Station road cross road) in 23rd division EE3-133724/08	1.53	1.27	1.30		1.8.08	29-08-2008	28-11-2008	04-11-2008	
(Rs.26.48 Cr.)	87	Providing CC road to Velagapudi Raghavaiah Road in Metla Bazar road in 23rd division EE3-133728/08	1.09	0.89	0.92		1.8.08	29-08-2008	28-11-2008	05-11-2008	
(Rs.26.48 Cr.)	88	Providing CC Road to post office road cross road in 23rd division EE3-133729/08	1.31	1.08	1.10		1.8.08	29-08-2008	28-11-2008	03-11-2008	
(Rs.26.48 Cr.)	89	Providing cc road kota machine road from feeder road to ganganamma temple road in 24th division EE3-115520/08	10.00	10.00	8.58						
(Rs.26.48 Cr.)	90	Providing cc road to cross roaqd in nava bhara school road in 22nd division EE3-129483/08	5.00	5.00	3.56						

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	91	Providing cc road to valluri vari st and cross road from subaraya nagar main road to karakatta in 23rd division EE3-133726/08	4.01	3.32	3.39		1.8.08	29-08-2008	28-12-2008	07-11-2008	
(Rs.26.48 Cr.)	92	Providing CC Roads to Jaga Jeeva Ram road side road from School road to Malaria Hospital Road Rc.EE3-115518/08	1.25	1.09	0.97		15.4.08	26-05-2008	25-07-2008	29-11-2008	
(Rs.26.48 Cr.)	93	Providing CC Roads to Babu Jagajeevan Ram road from Biyyam kotla Bazar road to 41-22/2-86 in 24th Division EE3-115524/08	1.82	1.55	1.52		15.4.08	26-05-2008	25-07-2008	29-11-2008	
(Rs.26.48 Cr.)	94	Providing water supply distribution lines to kundavari kandrika village in 59th division E3-0496/08	5.00	5.00	3.67						
(Rs.26.48 Cr.)	95	Providing CC pavement to veterinity hospital road from nallur NSM school road to darsipet road in 12th division EE3-135805/08	9.70	8.16	9.58		16.8.08	10-09-2008	09-01-2009	08-12-2008	
(Rs.26.48 Cr.)	96	Providing BT Roads to Koganti Madhava Rao Street and Brahmin street in Shirdi sai Nagar gunadala 1st Division EE3-113936/08	7.22	7.02	5.80		29.4.08	03-07-2008	02-09-2008	01-12-2008	
(Rs.26.48 Cr.)	97	Providing 200MM Q to 110mm Q HDPE pipe line in Eenadu colony in 14th division EE3-23042/07	34.00	29.06	8.04		4.8.07	29-03-2008	28-07-2008		
(Rs.26.48 Cr.)	98	Providing cc road to auto nagar poor settlement in 2nd division EE3-138428/08	6.80	6.21	6.48		08-09-2008	30-09-2008	29-01-2009	20-12-2008	--
(Rs.26.48 Cr.)	99	Providing WBM to kamenani naga cross roads in 2nd division EE3-114450/08	8.04	7.86	7.39		29-04-2008	03-07-2008	02-09-2008	20-12-2008	110
(Rs.26.48 Cr.)	100	Providing 100 mm thick cc pavements and construction of 230mm size cc drains to east side of library road in kk village E11-433/08	50.00	52.00	46.01						
(Rs.26.48 Cr.)	101	Providing water supply distribution lines to kundavari kandrika in 59th div E3-4960/08	25.00	27.00	20.46						
(Rs.26.48 Cr.)	102	Providing 100MM Thick CC Pavement and Construction of 23CM CC Drains to west of library Road in K.Kandrika Division 59 E11-435/08	25.00	26.00	21.96						

Project Name	Package		Cost (Rs.)				Project		Completion		
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(Rs.26.48 Cr.)	103	Providing Water supply facilities to Joseph Nagar in Karmal Nagar of 1st Division Under BSUP EEIII-141666/08	16.75	13.04	9.29		29-09-2008	04-11-2008	03-03-2009		
(Rs.26.48 Cr.)	104	Providing Water Supply facilities to sangam Road in Karmala Nagar of 1st Division under BSUP EEIII-141664/08	28.78	23.52	16.62		29-09-2008	04-11-2008	03-03-2009		
(Rs.26.48 Cr.)	105	Providing WBM Road to the cross road 1 to 8 in karmel nagar side in shiridi sai nagar gunadala 1st div EE3-119238/08	7.80	7.51	6.68		29-04-2008	03-07-2008	02-09-2008	20-01-2009	140
(Rs.26.48 Cr.)	106	Providing bt road to with hot mix process to gandhi colony main road in 1st div EE3-115401/08	40.18	38.36	33.29		23-07-2008	22-08-2008	21-12-2008		
(Rs.26.48 Cr.)	107	Providing UGD Collection Net Work in Old R R Pet EIII-0592/07	35.00	35.00	30.53						
(Rs.26.48 Cr.)	108	Providing CC Pavement to Interna mains Roads at KK Village 59th E11-490/08	45.00	46.00	39.89						
(Rs.26.48 Cr.)	109	providing cc roads from 1 to 10 cross roads in devi nagar in 53rd div E11-558/08	35.00	36.00	30.53						
(Rs.26.48 Cr.)	110	Providing quarry rubbish low laying roads in adhr prabha colony and kanaka durga nagar in 35th div E3-329/08	10.00	9.00	5.80						
(Rs.26.48 Cr.)	111	Providing cc road and supply wall to ryves canel right bund near padavalrevu centre in 1st div EE3-142423/08	7.15	6.52	4.39		03-10-2008	22-10-2008	21-02-2009	05-02-2009	--
(Rs.26.48 Cr.)	112	Providing 100MM Thick CC Pavement and Construction of 23CM CC Drains to west of library Road in K.Kandrika Division 59 E11-434/08	25.00	26.00	20.02						
(Rs.26.48 Cr.)	113	Providing CC Pavement to cross roads in salipeta slum area in 12th division under BSUP EE3-142424/08	16.20	14.68	15.36		29-09-2008	10-11-2008	09-05-2009	15-03-2009	--
(Rs.26.48 Cr.)	114	Providing CC Roads to Nehuru Nagar from Penthucoast church road to MG Road in 18th division EE3-144378/08	35.00	36.00	30.41						
(Rs.26.48 Cr.)	115	Providing CC Roads to Nehuru Nagar from Sikhamani center Penthucoast Church road in 18th division EE3-144376/08	7.00	7.50	5.71						

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	127	Providing Under Ground Collection Net work in Kamsalipet in Circle-II area (E3-81/2009)	39.62								Tenders Stage
(Rs.26.48 Cr.)	128	Construction of CC drains in Ramakrishna Puram & Devi Nagar in Division NO. 53 (JNUURM) (E11-117/07)	21.41								Tenders Stage
(Rs.26.48 Cr.)	129	Construction of 200KL capacity GLSR in Mogalraja Puram hill area.	27.00								Tenders Stage
(Rs.26.48 Cr.)	130	Restoration of UGD and Water Supply trenches in Karmika Nagar in 4th div. Rc.EE3-158180/2008	40.22								Tenders Stage
(Rs.26.48 Cr.)	131	Restoration of UGD and WS trenches in Bethlehem Nagar Slum area in 4th division under BSUP(JNNURM).(EE3-158182/2008)	36.29								Tenders Stage
(Rs.26.48 Cr.)	132	Providing 300mm dia and 200mm dia pumping main to the proposed end existing GLSR at Mogalrajapuram hill area.	65.50								Tenders Stage
(Rs.26.48 Cr.)	133	Providing 10 KW pumpsets to pump clear water to the proposed.	6.29								Tenders Stage
(Rs.26.48 Cr.)	G	A&OE Charges paid			12.85						
(Rs.26.48 Cr.)	G	Towards publication of vmc tender in news paper for the month of 12/08			3.47						
		Total	2374.83	2335.48	1605.40						

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Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Providing G+3 group housing and BSUP in slums located in Circle-I of VMC. (Rs.190.88 Cr.)	1	Providing sewer lines and restoration of roads in Frizerpet hill area Package-I. Rc.E6-132455/2008	48.00	48.23	17.87		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	2	Providing sewer lines and restoration of roads in Frizerpet hill area Package-II. Rc.E6-132456/2008	46.00	45.47	28.08		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	3	Providing sewer lines and restoration of roads in Frizerpet hill area Package-III. Rc.E6-132457/2008	42.00	42.56	21.11		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	4	Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-I. Rc.E6-132463/2008	49.00	49.78	16.43		21.10.08	15.11.08	14.05.09		
(Rs.190.88 Cr.)	5	Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-II. Rc.E6-132464/2008	42.00	42.59	18.38		21.10.08	15.11.08	14.05.09		
(Rs.190.88 Cr.)	6	Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-III. Rc.E6-132465/2008	48.00	48.59	40.89		21.10.08	15.11.08	14.05.09		
(Rs.190.88 Cr.)	7	Providing sewer lines and restoration of roads in Taner pet hill area Package-II. Rc.E6-132470/2008	49.00	48.75	25.70		15.11.08	03.12.08	02.06.09		

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.190.88 Cr.)	8	Providing sewer lines and restoration of roads in Taner pet hill area Package-III. Rc.E6-132471/2008	42.00	41.80	27.45		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	9	Providing sewer lines and restoration of roads in Four Pillar Centre hill area Package-III. Rc.E6-132481/2008	38.00	38.91	22.81		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	10	Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal to Tunnel hill area Package-V. Rc.E6-132488/2008	49.00	0.00	17.93		28-07-2008				
(Rs.190.88 Cr.)	11	Providing Water Supply facilities in 3 slums Joji Nagar, Sanjay Gandhi Nagar & Karakatta (Bala Bhaskar Nagar). Rc.E6-131084/2008	35.40	29.50	14.83		21.07.08	23.08.08	01.03.09		
(Rs.190.88 Cr.)	12	Providing Water Supply facilities in 3 slums Ambedkar Nagar, K.L.Rao Nagar & Frizerpet. Rc.E6-131085/2008	35.00	29.63	16.35		21.07.08	23.08.08	01.03.09		
(Rs.190.88 Cr.)	13	Improvement of Water Supply facilities to Anjaneya Vagu hill area. Rc.E6-123340/2008	28.60	27.26	28.15		21.07.08	27.08.08	26.02.09		
(Rs.190.88 Cr.)	14	Providing Water Supply facilities in 3 slums Srinivasa Mahal hill area, Gandhi Bavi hill area and Mallikarjunapet hill area. Rc.E6-31082/2008	40.77	38.74	15.40		21.07.08	06.09.08	05.03.09		
(Rs.190.88 Cr.)	15	Providing 80mm GI pipe line to gangadhara rao lane hill area at ramarajya nagar E6-135215/08	2.93	2.91	3.09		08.09.08	20.09.08	19.11.08		
(Rs.190.88 Cr.)	16	Providing Distribution network at srinivasa mahal hill area and Ghandi Bhavani hill top area in 34th and 38th division under BSUP Phase II E6-131082/08	40.77	38.74	27.46		21.07.08	06.09.08	05.03.09		
(Rs.190.88 Cr.)	17	Construction of RR masonry retaining wall at sk subhani house at hill area in 36th div E6-136757/08	5.22	5.09	5.26		01.09.08	20.09.08	19.12.08	16.01.09	28
(Rs.190.88 Cr.)	18	Construction of RR Retaining wall from gurram st home to gurram durga rao house in mallikharna pet in 25th div E6-137126/08	4.43	2.46	3.90		01.09.08	20.09.08	19.12.08	16.01.09	28
(Rs.190.88 Cr.)	19	Construction of RR masonry retaining wall and rr masonry revetment at subramanyam swamy temple in 38th div E6-129643/08	3.20	2.08	3.05		01.09.08	20.09.08	19.12.08	19.01.09	31

Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.190.88 Cr.)	20	Construction of RR masonry retaining wall in yayanadula bazar from gunadala sambaiah st to janaki ramaiah st in 30th div E6-137125/08	15.60	13.91	13.73		04.09.08	27.10.08	26.02.09	16.01.09	
(Rs.190.88 Cr.)	21	Construction of retaining wall in katikala mastan st in 32rd div E6-77379/07	3.43	2.46	1.21		01.09.08	20.09.08	19.12.08	20.01.09	32
(Rs.190.88 Cr.)	22	Construction of RR masonry retaining wall near neelm nagamar house in 37th div E6-128226/08	9.50	8.39	7.80		31.07.08	22.08.08	21.11.08	20.01.09	60
(Rs.190.88 Cr.)	23	Construction of RR retaining wall new d.no 6-13/4-13 gollapalem guttu 37th div E6-129245/08	3.44	2.87	2.08		01.09.08	20.09.08	19.12.08	20.01.09	32
(Rs.190.88 Cr.)	24	Construction of Retaining wall at Community hall back side near Satyam House to Adi Babu House Hill area in 36th Division E6-136196/08	6.11	5.65	5.21		01.09.08	20.09.08	19.12.08	25.02.09	68
(Rs.190.88 Cr.)	25	Providing Water supply for Gandhi Hill south side area in 40th Division E6-154203/08	0.98	0.97	1.01		29.01.09	18.02.09	17.04.09	03.03.09	
(Rs.190.88 Cr.)	26	Providing CC Roads with Restoration of UGD trench to road No 16-31 in Karakatta North side E6-149416/08	49.00	41.75	28.05		01.11.08	26.11.08	25.03.09		
(Rs.190.88 Cr.)	27	Providing CC Roads with Restoration of UGD trench to road No 1-15 in Karakatta North side E6-149412/08	48.50	41.74	23.99		01.11.08	26.11.08	25.03.09		
(Rs.190.88 Cr.)	28	Providing booster pump sets for bhimnavari pet sitara junction and kotheti kotaiah st area E6-142742/08	9.68	8.93	8.68		27.09.08	17.10.08	16.01.09	02.03.09	45
(Rs.190.88 Cr.)	29	Construction of G+3 pattern at vambay colony E12-157409/08	969.28	864.90	187.52		20/01/2009	31/01/2009	16/08/2010		
(Rs.190.88 Cr.)	30	Construction of (G+3) pattern Houses under JNNURM -BSUP at Vambay Colony (Package-1) E12-157399/08	969.28	864.57	157.37		20/01/2009	31/01/2009	27/08/2010		
(Rs.190.88 Cr.)	31	Providing Water Supply Improvements with GI line in Tannerpet, Bhimanavari pet and Gollapalem Gattu E6-142741/08	22.00	21.00	20.48		20/01/2009	31/01/2009	27/08/2010		
(Rs.190.88 Cr.)	32	Providing CC Road with reestoration of UGD trencher to Road No.-32 to 56 in Karakatta north side E6-149417/08	48.70	41.92	5.91		01-11-2008	26-11-2008	25-03-2009		Progress

[illegible]

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Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.190.88 Cr.)	69	Vambay Colony Package – 5	969.28								Tenders Stage
(Rs.190.88 Cr.)	70	Vambay Colony Package – 6	969.28								Tenders Stage
(Rs.190.88 Cr.)	71	Vambay Colony Package – 7	969.28								Tenders Stage
(Rs.190.88 Cr.)	72	Vambay Colony Package – 8	969.28								Tenders Stage
(Rs.190.88 Cr.)	73	Vambay Colony Package – 9	969.28								Tenders Stage
(Rs.190.88 Cr.)	74	Vambay Colony Package – 10	969.28								Tenders Stage
(Rs.190.88 Cr.)	75	Vambay Colony Package – 11	969.28								Tenders Stage
(Rs.190.88 Cr.)	76	Vambay Colony Package – 12	969.28								Tenders Stage
(Rs.190.88 Cr.)	77	Vambay Colony Package – 13	969.28								Tenders Stage
(Rs.190.88 Cr.)	78	Vambay Colony Package – 14	969.28								Tenders Stage
(Rs.190.88 Cr.)	79	Vambay Colony Package – 15	969.28								Tenders Stage
(Rs.190.88 Cr.)	80	Vambay Colony Package – 16	969.28								Tenders Stage
(Rs.190.88 Cr.)	81	Vambay Colony Package – 17	223.68								Tenders Stage
(Rs.190.88 Cr.)	82	Providing infrastructure facilities like W.S., UGD, Roads, Drains, Electrification etc., at proposed housing sites of 6752 units.	2250.00								Estimate Stage
		Total	20636.72	2548.43	847.84						

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Project Name	Package		Cost (Rs.)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada. (Rs.7.74 Cr.)	1	Repairs to the Dwelling Units constructed under VAMBAY in Ajitsinghnagar Sector-D (Rc.E11-312/2008)	138.39	138.39	59.83		4.12.08	3.6.09	6.12.08	Progress	
(Rs.7.74 Cr.)	2	Repairs to the Dwelling Units constructed under VAMBAY in Ajitsinghnagar Sector-E (Rc.E11-313/2008)	125.28	125.28	62.81		4.12.08	3.6.09	6.12.08	Progress	
(Rs.7.74 Cr.)	3	Repairs to the Dwelling Units constructed under VAMBAY in Ajitsinghnagar Sector-F (Rc.E11-314/2008)	119.38	119.98	56.38		4.12.08	3.6.09	6.12.08	Progress	
(Rs.7.74 Cr.)	4	Repairs to Dwelling units constructed under the Vambay Scheme in Ajitsingh Nagar in Sector-A (E11-310/2008)	120.69	120.69	54.53		3.10.08	2.4.09	15.10.08	Progress	
(Rs.7.74 Cr.)	5	Repairs to Dwelling units constructed under the Vambay Scheme in Ajitsingh Nagar in Sector-B (E11-311/2008)	84.58	84.58	57.15		3.10.08	2.4.09	15.10.08	Progress	
(Rs.7.74 Cr.)	6	Repairs to Dwelling units constructed under the Vambay Scheme in Ajitsingh Nagar in Sector-G (E11-315/2008)	185.49	185.49	86.13		3.10.08	2.4.09	15.10.08	Progress	
(Rs.7.74 Cr.)	7	Consultancy Service for preparation of DPR for rectification to houses constructed under Vambay in Azith Singh Nagar near Disney Land E3-732/07			2.48						
		Total	773.81	774.41	379.31						

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ANNEXURE X: Critical Linkages - Project Implementation Monitoring

JNNURM							
Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month June' 2009							
S.No	City	Project Code	Project Name	Linkages	Progress	Description	Progress
1	2	3	4	5	6	7	8
1	VIJAYAWADA	28165071B 149	Detailed designs and estimations to BSUP, Circle-I area.	Integrated with existing network	Works are in progress	Water supply distribution network, drains, roads etc.,	Works are in progress
2	VIJAYAWADA	28165071B 269	Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	Pumping mains in water supply and trunk lines in sewerage	Work is in progress	Water supply distribution network, drains, sewerage, roads etc.,	Works are in progress
3	VIJAYAWADA	28165071B 270	Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	Pumping mains in water supply and trunk lines in sewerage	Work is in progress	Water supply distribution network, drains, sewerage, roads etc.,	Works are in progress
4	VIJAYAWADA	28165071B 124	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	Integrated with other infrastructure such as roads, sewerage and water supply	Work of housing stocks is in progress	Construciton of Housing Linkages such as Water supply distribution network, drains, sewerage, roads etc.,	Works are in progress
5	VIJAYAWADA	28165071B 204	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	Integrated with other infrastructure such as roads, sewerage and water supply	Works are in progress	Linkages such as Water supply distribution network, drains, sewerage, roads and Housing etc.,	Works are in progress
6	VIJAYAWADA	28165071B 616	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	-	Works are in progress	-	Works are in progress
7	VIJAYAWADA	28165071B 1798	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC.	Integrated with other infrastructure such as roads, sewerage and water supply	Administrative approval is awaited	Construciton of Housing Linkages such as Water supply distribution network, drains, sewerage, roads etc.,	Administrative approval is awaited
8	VIJAYAWADA	28165071B 1799	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	Integrated with other infrastructure such as roads, sewerage and water supply	Administrative approval is awaited	Construciton of Housing Linkages such as Water supply distribution network, drains, sewerage, roads etc.,	Administrative approval is awaited

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ANNEXURE XI : Quality Assurance Reports - Project Implementation Monitoring

S.No	City	Project Code	Project Name	Package No:	Quality Assurance Tests									
					Tests on Material					Tests on Finished Work Item				
					No of tests to be conducted	No tests conducted	No tests Defective	No of defects rectified	No of defects unattended	No of tests to be conducted	No tests conducted	No tests Defective	No of defects rectified	No of defects unattended
1	2	3	4	5	7	8	9	10	11	12	13	14	15	16
1	VIJAYAWADA	-	Detailed designs and estimations to BSUP, Circle-I area.	61	372	338	12	12	-	60	60	-	-	-
2	VIJAYAWADA	-	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	86	546	432	12	12	-	22	22	-	-	-
3	VIJAYAWADA	-	Detailed designs and estimations for BSUP- Circle-II, Vijayawada.	252	1275	1152	14	14	-	233	233	-	-	-
4	VIJAYAWADA	-	Detailed designs and estimations for BSUP- Circle-II & III areas, Vijayawada.	133	730	692	12	12	-	109	109	-	-	-
5	VIJAYAWADA	-	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	82	492	391	11	11	-	12	12	-	-	-
6	VIJAYAWADA	-	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	6	60	55	4	4	-	-	-	-	-	-

S.No	City	Project Code	Project Name	Package No:	Quality Assurance Tests									
					Tests on Material					Tests on Finished Work Item				
					No of tests to be conducted	No tests conducted	No tests Defective	No of defects rectified	No of defects unattended	No of tests to be conducted	No tests conducted	No tests Defective	No of defects rectified	No of defects unattended
1	2	3	4	5	7	8	9	10	11	12	13	14	15	16
7	VIJAYAWADA	-	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC.	-	-	-	-	-	-	-	-	-	-	-
8	VIJAYAWADA	-	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	-	-	-	-	-	-	-	-	-	-	-

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