<u>ANNEXURE-I</u> <u>WATER SUPPLY – PHASE-II (Rs.72.31 Cr.)</u>

List of tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Completion	
Package No	Brief Title of Tender package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	Scheduled date	Actual completion date
I	Interconnections at Existing Head Water Works		-	-	-	-	-	-
1	Providing Interconnection with 350 mm Dia AC pipe line between 23 MLD Clear Water Sump and 73 MLD Clear Water Sump at Head Water Works.	4.40	-	-	14-01-2007	-	-	-
	Total	4.40	-	-	-	-	-	-
II 2	Replacement of Pump Sets	356.28	-	-	-	-	-	-
	Total	356.28	-	-	-	-	-	-
III	Pumping mains from WTP to Service Reservoirs.		-	-	-	-	-	-
3	400 mm dia pumping main 900 mm dia pumping main at skew bridge to Ranigari Thota proposed ELSR.	98.80	87.03	-	14-01-2007	09-04-07	08-10-07	-
4	Providing 300mm dia AC Class-15 Pipeline from NSC Bose Nagar ELSR to Kandrika Village.	70.00	-	-	14-01-2007	-	-	-

5	Providing 450mm dia DI K9 pipeline from 600mm dia PSC pipe line at Payakapuram Police Station to NSC Bose Nagar ELSR.	88.83	-	-	14-01-2007	-	-	-
6	Providing 400mm dia DI K9 pipe line from Gandhi Nagar to Pasuputhota ELSR (E3-308/07)	165.00	-	-	15.6.07	-		-
7	Providing 400mm dia DI K9 pipe line from Nunna Road to Prakash Nagar ELSR (E3-	20.00	-	-	-	-	-	-
8	Providing 450mm Dia. DI K9 Pipeline From 600mm Dia. PSC Pipe Line At Payakapuram Police Station To NSC Bose Nagar ELSR (E3-757/06)	88.83	-	-	1.3.07	-		-
9	Providing 300mm dia. DI K9 Pipeline from NSC Bose Nagar ELSR to Kandrika Village E3-388/07)	132.50	-	-	15.6.07	-		-
10	Providing 350mm dia AC pipe line from NSC Bose Nagar ELSR to Radha Nagar	26.00	-	-	30-6-07	-	1	-
	Total	689.96	87.03	-	-	-	-	-
IV	Reservoirs		-	-	-	-	-	-
11	1500KL capacity ELSR in Kedareswarapeta	94.70	92.98	-	02-03-2007	20-04-2007	19-04-2008	
12	200KL Capacity Master Balancing Reservoir at Frizerpet	36.00	-	-	-	-	-	-
13	1000KL capacity ELSR in Nagarjuna Nagar	67.57	70.20	-	19-05-2007	20-06-2007	19-06-2008	-

14	1000KL capacity ELSR in Carmel Nagar	67.57	-	-	02-03-2007	-	-	-
15	1000KL capacity GLSR in Tanner Pet	48.00	-	-	23-06-2007	-	-	-
16	1000KL capacity ELSR in Ramakrishnapuram	67.57	66.10	-	02-03-2007	20-04-07	19-04-08	-
17	1000KL capacity ELSR in Pasuputhota	72.10	70.58	-	13-04-2007	24-05-07	23-05-08	-
18	1000KL capacity ELSR in Kundavari Kandrika	72.10	70.58	-	13-04-2007	24-05-07	23-05-07	-
19	1500KL capacity ELSR in Krishna Lanka	94.70	86.94	-	02-03-2007	28-04-07	27-04-08	-
20	1500KL capacity ELSR in Kanaka Durga Nagar	94.70	84.43	-	02-03-2007	30-04-07	29-04-08	-
21	1000KL capacity ELSR in Tarakarama Nagar	72.10	70.91	-	19-05-2007	20-06-07	19-06-08	-
22	1500KL capacity ELSR in Ranigari Thota	94.06	82.33	0.00	4-9-06	3-11-06	2-8-07	-
23	200KL capacity master balancing reservoir at hill area above Masid Road	36.00	•	-	-	1	-	-
	Total	917.17	695.05	0.00				
V	Distribution net work		-	-	-	-	-	-
1	Distribution net work under JNNURM, G.I. distribution net work under Rama Rajyanagar GLSR Sitara junction hill area to Tunnel road (150 to 80 dia.CI)	45.00	45.73	-	02-03-2007	03-04-07	02-10-07	-
2	Distribution net work under high level reservoir Ganganamma temple to Padavala revu hill area opp. Head water works. (150 to 80 dia. CI)	22.08	21.37	-	02-03-2007	03-04-07	02-08-07	-

3	Providing 350mm dia DI K9 pipe line from Singh Nagar ELSR to Rama Krishna Puram (E3-324/07)	65.00	-	-	15.6.07	-	-	-
	Total	132.08	67.10	0.00				
VI	1200mm dia. BWSP. Gravity main 8.5 km. from barrage to proposed intake well at Gunadala	1458.70	-	-	-	-	-	-
VII	Collection well cum pump house for	39.52	-	-	-	-	-	-
VIII	350 KVA transformer at collection well site on Ryves canal bund.	13.67	-	-	-	-	-	-
IX	800 mm dia DI pumping main from collection well to WTP at Gunadala – 0. 75 km.	102.15	-	-	-	-	-	-
X	46 MLD rapid gravity filtration plant at Gunadala	495.20	-	-	-	-	-	-
XI	Clear water reservoir for 92 MLDat new WTPs at Gunadala	30.95	-	-	-	-	-	-
XII	Pump house at new WTP at Gunadala	11.65	-	-	-	-	-	-
XIII	Raw water pump sets for 46 MLD filtration plant (3 no.s 100HP.)	49.85	-	-	-	-	-	-
XIV	Clear water pump sets for 46MLDfiltration plant (3 no.s 300 HP.)	110.55	-	-	-	-	-	-
XV	Transformer at proposed WTP(1 no. 630 KVA.)	21.81	-	-	-	-	-	-
XVI	Dedicated electrical lines for collection well and proposed WTP AT Gunadala	75.00	-	-	-	-	-	-

XVII	Construction of box culverts for railway crossings for transmission mains.	150.00	-	-	-	-	-	-
XVIII	Purchase and fixing of electronic - l.c.d./ digital bulk water meters for installation at all reservoirs pumping mains including for the components at head water works 800 mm dia to 250 mm dia 66 nos.	175.00	-	-	-	-	-	-
XIX	Providing Water Supply facilities in un-served areas.	2397.06	-	-	-	•	-	-
	Grand Total	7231.00	849.18	0.00				

COMMISSIONER