

Revised Proforma for Quarterly Progress Report for  
Sub-mission for Urban Infrastructure and Governance,  
JNNURM  
for  
Andhra Pradesh



Time Period: January to March, 2012

**This Report comprises**

<b>State level report</b>	
<i>Name of the State: <u>Andhra Pradesh</u></i>	
<b>City level report</b>	
<i>Name of JNNURM City: <u>VIJAYAWADA</u></i>	
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<b>Project level report</b>	
<i>Vja-001</i>	Providing Water Supply facilities to the un-served areas of Vijayawada city.
<i>Vja-002</i>	Providing UGD facilities to the un-served areas of Vijayawada city
<i>Vja-009</i>	Providing Sewerage System in Krishna Lanka Area ( Sector – 8 )
<i>Vja-012</i>	Providing Storm Water Drainage System for uncovered areas in Circle I, II & III and M.G. Road of VMC
<i>Vja-011</i>	Replacement of the existing sewerage Treatment Plant with new plant at Singh Nagar.
<i>Vja-014</i>	Providing Sewerage Facilities in un-served areas of VMC covering Housing Board Colony, Gunadala, Devi Nagar & Kedareshwarpet etc.,
<i>Vja-013</i>	Augmentation of Water Supply Utility in VMC
<i>Vja-015</i>	Providing BRTS facilities in Vijayawada City.
<i>Vja-</i>	Providing Municipal Solid Waste Management in Vijayawada City.
<i>Vja-</i>	DPR on Restoration of Roads due to laying of Sewer lines in Vijayawada City.
<i>Vja-</i>	Detailed Project Report (DPR) on Providing Sewerage facilities for Northern Part of the Vijayawada City.
<i>Vja-</i>	Providing SWD facilities in Mangalagiri Town.

**Report Submitted by**  
**ANDHRA PRADESH URBAN FINANCE & INFRASTRUCTURE DEVELOPMENT**  
**CORPORATION**  
**Signature of CEO, SLNA**  
**Designation, SLNA**  
**Date:       /04/2012.**

**PART I**

**PROGRESS AT STATE LEVEL**

<b>1. Mandatory Reforms at State Level</b>			
	<b>REFORMS</b> (Report as per milestones committed in the MoA)	<b>Progress made during the Quarter</b>	<b>Cumulative progress during the financial year</b>
a)	Implementation of 74 <sup>th</sup> Constitutional Amendment Act		
b)	Convergence of City Planning functions in the ULBs		
c)	Amendments to Rent Control legislation		
d)	Rationalisation of Stamp Duty		
e)	Repeal of ULCRA		
f)	Enactment of Community Participation Law		
g)	Enactment of Public Disclosure Law		

(Kindly attach the details of **Reforms Implemented**, such as copy of GO/Legislation/Policy etc. as annexure)

<b>2. Optional Reforms at State and City Levels</b>			
	<b>Commitment as per the MoA for the current financial year</b> (Report as per milestones committed in the MoA)	<b>Progress made during the Quarter</b>	<b>Cumulative progress during the financial year</b>
a)	<i>Title of the reforms committed</i> <b>Revision of Bye-Laws to make rain water harvesting</b>	-	<b>Government have issued orders for revision of Bye-Laws vide G.O.Ms.No.350 MA, Dt.09-06-2000 and G.O.Ms.No.62 MA, Dt.15-02-2005. Procedure is being followed.</b>
b)	<i>Title of the reforms committed</i> <b>Public Private Participation (PPP)</b>		<b>One project awarded.</b>

(Kindly attach the details of **Reforms Implemented**, such as copy of GO/Legislation/Policy etc. as annexure)

<b>3. Initiatives taken by SLNA and / other State level agencies during the reporting period (quarter) for capacity building of ULBs</b>
<ul style="list-style-type: none"> <li>• <i>Mention title of initiative / project undertaken in this area in brief bullet points</i></li> <li>• ...</li> <li>• ...</li> <li>• ...</li> </ul>

<b>4. State Government Budget Allocation</b>	
Allocation in State Government budget for JNNURM projects in current financial year	Rs. _____ lakhs

<b>5. Any issues / constraints in implementation of JNNURM at the State and / or City levels encountered during the reporting period</b> <i>(please mention in brief bullet points)</i>
<ul style="list-style-type: none"> <li>• -----</li> <li>• -----</li> </ul>

Sl. No.		1	2	3
Name of the City		Vijayawada		
Project Title		Providing Water Supply facilities to the un-served areas of Vijayawada city.	Providing UGD facilities to the un-served areas of Vijayawada city	Providing Sewerage System in Krishna Lanka Area ( Sector – 8 )
Approved Cost Rs. Lakhs.		4	5656.00	743.00
Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)	ACA (Central) Share	5	1774.00	371.50
		6	1598.10	334.33
		7	-	-
		8= (6+7)	1598.10	334.33
		9	709.60	148.60
		10	638.64	133.74
	State Share	11	-	-
		12= (10+11)	638.64	133.74
		13	1064.10	222.90
		14	1064.40	303.72
		15	0.00	1.74
		16= (14+15)	1064.40	305.46
ULB	17	-	-	
	18	-	-	
	19	-	-	
	20= (18+19)	-	-	
	ULB Share			
	Others			

		Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)																								
		ACA (Central) Share					State Share					ULB					ULB Share					Others				
Sl. No.	Name of the City	Project Title	Approved Cost Rs. Lakhs.	To be Released	Total Released upto Last Quarter (since start of project)	Released during the Quarter	Total Released till date	To be Released	Total Released upto Last Quarter (since start of project)	Released during the Quarter	Total Released till date	To be Released	Total Released upto Last Quarter (since start of project)	Released during the Quarter	Total Released till date	To be Released	Total Released upto Last Quarter (since start of project)	Released during the Quarter	Total Released till date	To be Released	Total Released upto Last Quarter (since start of project)	Released during the Quarter	Total Released till date			
1	2	3	4	5	6	7	8= (6+7)	9	10	11	12= (10+11)	13	14	15	16= (14+15)	17	18	19	20= (18+19)							
5	4	Replacement of the existing sewerage Treatment Plant with new plant at Singh Nagar.	Providing Storm Water Drainage System for uncovered areas in Circle I, II & III and M.G. Road of VMC	949.00	4912.00	-	427.07	189.80	170.82	-	170.82	284.70	1803.70	-	1803.70	-	-	-	-	-	-	-	-	-		



Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)											
Sl. No.				1				2			
Name of the City				3				4			
Project Title				5				6			
Approved Cost Rs. Lakhs.				7				8			
11	10	9									
Detailed Project Report (DPR) on Providing Sewerage facilities for Northern Part of the Vijayawada City.	DPR on Restoration of Roads due to laying of Sewer lines in Vijayawada City.	Providing Municipal Solid Waste Management in Vijayawada City.									
17815.00	3625.00	5805.00									
8908.00	1812.51	2902.00									
2227.00	1178.11	1159.81									
1336.13	-	196.32									
3563.13	1178.11	1356.13									
3563.00	725.00	1161.50									
890.75	471.25	464.60									
890.75	-	303.67									
1781.50	471.25	768.27									
5344.00	1087.49	1741.50									
1872.08	2055.40	883.30									
799.92	312.56	-									
2672.00	2367.96	883.30									
-	-	-									
-	-	-									
-	-	-									
-	-	-									

Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)																							
Sl. No.	Name of the City	Project Title	Approved Cost Rs. Lakhs.	ACA (Central) Share						State Share						ULB				ULB Share		Others	
				To be Released	Total Released upto Last Quarter (since start of project)	Released during the Quarter	Total Released till date	To be Released	Total Released upto Last Quarter (since start of project)	Released during the Quarter	Total Released till date	To be Released	Total Released upto Last Quarter (since start of project)	Released during the Quarter	Total Released till date	To be Released	Total Released upto Last Quarter (since start of project)	Released during the Quarter	Total Released till date				
1	2	3	4	5	6	7	8= (6+7)	9	10	11	12= (10+11)	13	14	15	16= (14+15)	17	18	19	20= (18+19)				
12		Mangalagiri Municipality - Providing Storm Water Drains under JNNURM Project.	3016.00	1508.00	612.19	-	612.19	603.20	281.41	-	281.41	904.80	455.88	-	455.88	-	-	-	-				
<b>City Total</b>																							
<b>Grand Total</b>																							

Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)												
Sl. No.			1			2			3			
Name of the City			2			3			4			
Project Title			3			4			5			
Approved Cost Rs. Lakhs			4			5			6			
Utilisation upto Last Quarter (since start of current financial year)			5			6			7=(5+6)			
Utilisation during the Quarter			6			7=(5+6)			8			
Total Utilisation during the current financial year			7=(5+6)			8			9=7			
Utilisation upto Last Financial year (since start of project)			8			9=7			10=(8+9)			
Utilisation during the current financial year			9=7			10=(8+9)			11			
Total Utilisation upto date			10=(8+9)			11			12			
Project Duration (in months)			11			12			13			
As per DPR, schedule date of completion			12			13			14			
Actual date of completion or date of likely to be completed			13			14			15			
Vijayawada			1			2			3			
Providing Sewerage System in Krishna Lanka Area ( Sector – 8 )	Providing UGD facilities to the un-served areas of Vijayawada city	Providing Water Supply facilities to the un-served areas of Vijayawada city.	3			4			5			
743.00	5656.00	3548.00	4			5			6			
27.98	465.49	116.36	5			6			7=(5+6)			
1.74	11.35	143.19	6			7=(5+6)			8			
29.72	476.84	259.55	7=(5+6)			8			9=7			
743.81	6145.41	-	8			9=7			10=(8+9)			
29.72	476.84	259.55	9=7			10=(8+9)			11			
773.53	6622.25	3261.08	10=(8+9)			11			12			
12	36	24	11			12			13			
Oct' 07	March' 09	March' 2008	12			13			14			
(Completed) Dec' 09	June' 2012	(Completed) Jan' 2011	13			14			15			

Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)		Sl. No.	1	2	3	4	5	6																								
		Name of the City	2	Project Title		3	Approved Cost Rs. Lakhs																									
		Utilisation during the current financial year	5	6	7=(5+6)	Utilisation upto date		Project completion details																								
			Utilisation upto Last Quarter (since start of current financial year)	Utilisation during the Quarter	Total Utilisation during the current financial year	8	9=7		10=(8+9)																							
			11	12	13	Project Duration (in months)			As per DPR, schedule date of completion																							
			14	15	16	Actual date of completion or date of likely to be completed			17																							
6	5	4	1	2	3	4	5	6																								
Providing Sewerage Facilities in un-served areas of VMC covering Housing Board Colony, Gunadala, Devi Nagar & Kedareshwarapet etc.,	Replacement of the existing sewerage Treatment Plant with new plant at Singh Nagar.	Providing Storm Water Drainage System for uncovered areas in Circle I, II & III and M.G. Road of VMC	1985.00	949.00	4912.00	141.44	0.00	524.18	119.14	0.00	61.66	260.58	0.00	585.84	1940.41	2401.59	3471.57	260.58	0.00	585.84	2200.99	2401.59	4057.41	24	24	24	Feb' 09	Nov' 08	Nov' 08	Completed (Dec' 11)	(Completed) June' 10	June' 2012

Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)												
Sl. No.	Name of the City				Project Title				Approved Cost Rs. Lakhs			
1	2	3	4	5	6	7=(5+6)	8	9=7	10=(8+9)	11	12	13
7					Augmentation of Water Supply Utility in VMC				7231.00			
8					Providing BRTS facilities in Vijayawada City.				15264.00			
9					Providing Municipal Solid Waste Management in Vijayawada City.				5805.00			
10					DPR on Restoration of Roads due to laying of Sewer lines in Vijayawada City.				3625.00			
				Utilisation upto Last Quarter (since start of current financial year)								Utilisation during the current financial year
				Utilisation during the Quarter								
				Total Utilisation during the current financial year								
				Utilisation upto Last Financial year (since start of project)								
				Utilisation during the current financial year								Utilization upto date
				Total Utilisation upto date								
				Project Duration (in months)								
				As per DPR, schedule date of completion								Project completion details
				Actual date of completion or date of likely to be completed								

Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)		Utilisation during the current financial year		Utilisation upto date		Project completion details						
Sl. No.	Name of the City	Project Title	Approved Cost Rs. Lakhs	Utilisation upto Last Quarter (since start of current financial year)	Utilisation during the Quarter	Total Utilisation during the current financial year	Utilisation upto Last Financial year (since start of project)	Utilisation during the current financial year	Total Utilisation upto date	Project Duration (in months)	As per DPR, schedule date of completion	Actual date of completion or date of likely to be completed
1												
11												
13		Detailed Project Report (DPR) on Providing Sewerage facilities for Northern Part of the Vijayawada City.	17815.00	3166.58	2581.48	5748.06	1823.24	5748.06	7571.30	24	Feb' 11	March' 13
		Mangalagiri Municipality - Providing Storm Water Drains under JNNURM Project.	3016.00	535.62	350.00	885.62	813.86	885.62	1699.48	18	29.10.2010	03-09-2012
<b>Grand Total</b>												
<b>City Total</b>												

Signature of CEO, SLNA  
Designation, SLNA

COMMISSIONER