



# YOUR TAXES AT WORK – 2012



**VIJAYAWADA**  
*The city on fast-track*

Fast Performing City

## **VIJAYAWADA MUNICIPAL CORPORATION RAJIV AWAS YOJANA**

### **OBJECTIVE**

- To improve the slums in the city by providing all Infrastructure & Housing facilities and to bring them to the same level of the rest of the city and finally to make **Slum Free City**.
- To avoid further creation of new slums by reserving some extent of land in new layouts and annual Budget allocation for urban poor.

### **VIJAYAWADA CITY PROFILE**

- |  |                                     |
|--|-------------------------------------|
| • Population as per 2011 censuses      | : 10,58,000                         |
| • Slum population                      | : 2,87,983 (27% of City population) |
| • Slum Area                            | : 9.27 sq km (15% of City area)     |
| • Number of notified slums in the city | : 111 slums                         |
| • Number of Hazardous Slums            | : 20 slums                          |
| • Number of House holds in slums       | : 82,115                            |

### **PRESENT STATUS OF THE PROJECT**

- Slum Free City Plan of Action for 5 years is submitted for Rs.2223 Cr.
- Socio Economic House Hold Survey, Slum MIS Data entry, Total Station Survey and preparation of GIS maps are completed for all 111 slums. Integration of Slum MIS and GIS Maps is in progress.
- Detailed Project Repots for 2 pilot slums i.e. Dhall Mill Area & NSC Bose Nagar for Rs.121.95 Cr are prepared and submitted to Government for approval of SLSC. Preparation of DPR for Canal Hutting in Patamata (Ambedkar Nagar) is in progress.
- It is proposed to acquire 798.27 acres of land at Gollapudi as 60:40 basis (VMC-319.31 acres + Formers-478.96 acres) for relocating 20,000 house holds from hazardous slums.
- 22,000 families are living semi pakka and katcha houses as tenants.
- Total 30,000 houses are covered under RAY Programme.
- Houses will be constructed with Builders partnership.

## **SOLAR ENERGY ACTIVITIES IN VIJAYAWADA MUNICIPLAL CORPORATION**

*The following works are taken up by the VMC with a total estimate amount*

*Of Rs 56.00 lakhs.*

- Providing Solar lights in Rajeev Gandhi Park ----- Completed.
- Providing Traffic Signals at Patamata centre ----- Completed.
- Providing Traffic Signals at Jammichettu centre ----- Completed.
- Providing Traffic Signals at Ramesh Hospital Junction – Procurement  
in progress
- Providing Traffic Blinkers at 3 Bridge centre ----- Completed.
- Providing Traffic Blinkers at Padavala Revu centre -----Completed.
- Providing Traffic Blinkers at Krishna Nagar ----- Completed.
- Providing Traffic Blinkers at Y V Rao Estates ----- Completed.
- Providing Traffic Blinkers at V G Chowk ----- Completed.
- Providing Traffic Blinkers at Seethammavari Padalu ----- Completed.
- Providing Traffic Blinkers at T Junction ----- Completed.
- Providing Traffic Blinkers at Geetha Nagar ----- Completed.
- Providing Traffic Blinkers at Dabakotla Center ----- Completed.

### **MASTER PLAN SUBMITTED TO THE MNRE WITH THE FOLLOWING FINANCIAL OUTLAY.**

For the years 2012- 15 ---- Rs 138.65 Crores.

(Grid connected Solar Energy, Roof top solar power packs, Solar water heating systems etc.,)

For the years 2016- 20 ---- Rs 205.05 Crores ( As above ).

- 3 Pilot slums are identified as under pilot projects with solar energy.
- All Housing Colonies shall be covered with solar energy.
- All Government offices shall be covered by solar energy by 2012.

# **VIJAYAWADA MUNICIPAL CORPORATION**

## **BRIEF NOTE ON BRTS PROJECT**

### **Main Corridor(15.5km loop corridor):**

- Rs. 152.64 Crores had been sanctioned for BRTS Project under JnNURM.
- Construction of 40 bus stops through PPP and allotted 20 buses with ITS Facilities.
- New Road has been formed for a length of 3.3 Kms in abandoned SNPuram Railway Track
- One Four Lane Bridge across Eluru canal near Seethannapeta has been completed and one six lane bridge across Ryves canal at Madhura Nagar is in progress and will be completed by jan-2012.
- Footpaths, Drains, Widening of Road for M.G.Road completed.
- Widening and Formation of Karlmarx Road of 2.50 Km length from Ramavarapadu Ring to Padavalarevu was completed.
- Drains for Karlmarx Road and Jawaharlal Nehru Road completed and Footpaths are in progress.
- The O&M of the BRTS buses will be taken up by the APSRTC in their existing depot under the control of SPV. The SPV is under registration.

### **Feeder Corridor:**

- 3Kms length of Feeder Corridor connecting Madhuranagar Junction in BRTS Corridor with IRR at Pipula Road Junction is under development for better connectivity, the estimate prepared for Rs.8.00Cr.
- In this Feeder Corridor 2 numbers of Bridges across Eluru canal & Budameru Rivulet near Madhuranagar is in progress.
- Road Under Bridge (RUB) with 2 boxes are proposed under Madras – Howrah Track at Singhnagar with 7.50 Cr is at final approval stage with Railway Authorities.

### **New roads:**

- It is proposed to develop the identified five other main corridors and other 16 feeder corridors in next five years for better transport facilities in city.
- It is also proposed to develop the existing and new bridges in the city for better connectivity as identified in CTTS report.

## Project – Financial Status

Sl. No.	Description	Amount	
		Physical	Financial
1	Value of works completed	31 works	Rs.37.35 Cr.
2	Value of works in progress	12 works	Rs.73.69 Cr.
3	Value of works to be taken up	08 works	Rs.41.60 Cr.
4	Releases		Rs.53.42 Cr.
6	Expenditure		Rs.82.60 Cr.
7	ACA to be released		3 <sup>rd</sup> Installment

- BRTS 15Kms corridor will be operational by Feb-Mar/2012
- Additional corridor will be constructed
  - Road Under Bridge (RUB) with 2 boxes are proposed under Madras – Howrah Track at Singhnagar with 7.50 Cr is at final approval stage with Railway Authorities
  - Two, 4 lane Bridges at Budameru and Eluru Canal.
  - 2.5 Kms widening of road from Pipula Company Junction to Madhura Nagar BRTS Junction.
- Construction of corporation office/control Room at Ryvas Canal Junction.

**VIJAYAWADA MUNICIPAL CORPORATION**  
**BRIEF NOTE ON UNDER GROUND DRAINAGE**

- Five Projects have been sanctioned for Sewerage Sector under JnNURM to a tune of **Rs.271.48Cr.**
- Four Projects Completed so far and some of the works in one project are under progress
- Municipal Corporation has been taken up under ground drainage facilities in all un-served areas of the Vijayawada city by providing sewer collection network, laying of D.I. Pumping mains, construction of Sump cum Pumping stations, erection of Pump sets & Transformers etc. under JNNURM scheme.
- The Under Ground Drainage facilities to all the un-served areas of Vijayawada City have been completed and commissioned except one town area. At present, UGD Scheme works in one town area are nearing completion. It will be commenced by March 2012.
- Vijayawada is the city has reached out 100% coverage with sewerage facility after commissioning of UGD in One town area.
- An amount of Rs.210Cr. has been spent so far by the Vijayawada Municipal Corporation and the works are under progress for the remaining amount.
- 380Km. of Sewer Network Completed. 37Km. of Sewer Network under progress.
- 32 Sq.Km of area covered with sewer network against 36 Sq.Km of area. Sewer network for balance area under progress.
- 18Nos. of Sump cum Pumping Stations have been completed against 20Nos. The 2 Pumping Stations are under progress
- One 40MLD Capacity Sewage Treatment Plant has been commissioned, 3Nos. of 20MLD Capacity STPs are nearing completion and 1No. of 20MLD Capacity STP is under progress.
- Vijayawada Municipal Corporation has targeted to complete and commission all the balance works by March'2012.

**VIJAYAWADA MUNICIPAL CORPORATION**

**WATER SUPPLY & SEWERAGE CONNECTIONS - SPECIAL DRIVE**

- No. of Property Tax Assessments as per Records - 165763
- No. of Houses surveyed till to date - 31238
- HSCs as per Record (Assessed)
  - Water Supply - 80371
  - Sewerage - 45634
- Untaxed connections detected during survey (unauthorized)
  - Water Supply - 420
  - Sewerage - 979
- No. of Houses not having connections as per survey
  - Water Supply - 6352
  - Sewerage - 3647
- No. of connections to be changed to commercial category
  - Water Supply - 161
  - Sewerage - 3
- Balance No. of Houses to be surveyed - 134525
- Revenue generated after survey - Rs.251.64 Lakhs / Year
- Total revenue expected after complete survey - Rs.2452.00 Lakhs

## **EXECUTIVE ENGINEER – VII DIVISION**

### **A. BIOMETANISATION PLANT WITH BIO GAS GRID**

- VMC PROPOSED REVIVAL OF THE EXISTING BIO-METHANISATION PLANT AT SINGH NAGAR. TENDERS WERE CALLED FOR REVIVAL OF THE PLANT AND MAINTENANCE OF THE PLANT. THIS PROPOSAL INCLUDES UTILIZATION OF BIO GAS GENERATED FROM THE 40MLD AND 20MLD STPs DULY FORMING GAS GRID. THIS PROPOSAL WILL BE FINALIZED BY 31<sup>ST</sup> MARCH 2012
- VMC WILL GET ROYALTY FROM THE CONTRACTOR FOR HANDING OVER OF THE ASSET ANNUALLY.
- THERE WILL BE SAVINGS IN TRANSPORTAION AND MAINTENCE OF THE VEHICLES USED FOR CONVEYANCE OF 20 MT OF GARBAGE.

### **B. SREERAM ENERGY PLANT:**

- REVIVAL OF SREERAM ENERGY PLANT WELL BE TAKEN UP SHORTLY UNDER JNNURM.

### **C. SOLID WASTE MANAGEMENT:**

- TRANSFER STATION IN AUTO NAGAR IS PROPOSED TO BE COMPLETED BY 29 FEBRUARY 2012
- THE TRANSFER STATION AT RAMALINGESWARARAO WILL BE GROUNDED SHORTLY
- LAND ACQUISITON FOR SANTARY LAND FILL IS YET TO BE FINALIZED.
- CREATION OF CNG GRID WITH METHAN GAS BY CONNECTING BIO – METANISATION PLANT, SRI RAM ENERGY PLANT AND STP AT SING NAGAR. THIS GAS CAN BE USED FOR RUNNING THE FLEET OF VMC VEHICLES.

### **D. 13<sup>th</sup> FINANCE COMMISSION FUNDS**

- AN AMOUNT OF RS.7.61 CRORES FOR THE YEAR 2010-11, AND RS.12.61 CRORES WAS SANCTIONED UNDER 13<sup>TH</sup> FINANCE COMMISSION THEES WORKS ARE AT DEFERANCE STAGES. ALL THESE WORKES WILL BE COMPLETED BY 30-04-2012.



# VIJAYAWADA MUNICIPAL CORPORATION

## CIRCLE -1

### PROPOSALS OF DEVELOPMENTAL WORKS FOR THE YEAR 2012

#### PROPOSALS UNDER JNNURM FUNDS:

SL. NO	COMPONENT	LENGTH (KM)	AMOUNT (Rs. in lakhs)
1	ROADS	18.80	1328.90
2	DRAINS	1.80	320.00
3	WATER SUPPLY	1.20	16.00
4	UNDER GROUND DRAINAGE	6.75	275.00
	<b>TOTAL</b>		<b>1939.90</b>

#### PROPOSALS UNDER GENERAL FUNDS:

SL. NO	COMPONENT	LENGTH (KM) / Nos	AMOUNT (Rs. in lakhs)
1	ROADS	18.79	1139.00
2	DRAINS	18.99	1984.50
3	WATER SUPPLY	7.30	396.00
4	BUILDINGS	4 Nos	89.00
5	STADIUMS	1 No	500.00
6	PARKS	7 Nos	90.00
7	FOOT PATHS	4.58	174.00
8	DIVIDERS	3.40	77.00
9	BURIAL GROUND	3 Nos	26.00
	<b>TOTAL</b>		<b>4475.50</b>

#### Amount(in Lakhs)

⇒ Christian kalyana Mandapam	-	Rs.50.00
⇒ Urban health center at Bhavanipuram	-	Rs25.00
⇒ Community Halls(3)	-	Rs.75.00
⇒ School Buildings(1)	-	Rs.25.00
⇒ New parks(3)	-	Rs.25.00

**Total - Rs. 200.00**

**Grand Total - Rs. 6615.40**

# **VISION DOCUMENT FOR THE YEAR 2012 IN CIRCLE-2 AREA**

## **I ) WATER SUPPLY:**

- Construction of reservoirs in VUDA Colony, Vambay Colony, Andhra Prabha Colony Rs. 450.00 Lakhs
- Replacement Pumping mains and Distribution mains on Errakatta, Kedareswarapet, Bye-pass line to northern part of city Rs.1200.00 Lakhs

## **II) UNDER GROUND DRAINAGE:**

- Replacement of 500mm dia with 600mm dia DI Pumping main from Seetharampuram DP Station to Singh Nagar STP Rs.600.00 Lakhs

## **III)STORM WATER DRAINS:**

- Inner Ring Road, Basavataraka Nagar, improvement of open drain system in northern part of Vijayawada city Rs.8850.00 Lakhs
- new bridges on Budameru at New RR pet Rs.230.00 Lakhs
- RUB at Rama Krishna Puram Rs.350.00 Lakhs

## **IV)TRANSPORTATION:**

1. Road Under Bridges at Singh Nagar & Vambay Colony Rs. 1080.00 Lakhs
2. Widening of Roads in circle-2 area Rs. 2530.00 Lakhs  
(Ramakrishnapuram main road, Singh Nagar Roads, CK Reddy Road,Bhagat Singh Road, etc.)

## **V)SOCIAL INFRASTRUCTURE:**

1. Kalyanamandapams in Madhura Nagar, Seethannapet, Satyanarayanapuram, Durgapuram & Vambay Colony Rs. 250.00 Lakhs
2. E-Seva Centres in Madhura Nagar, Vambay Colony and Radha Nagar Rs. 30.00 Lakhs
- Parks Development in Circle-2 area Rs. 150.00 Lakhs  
(Vambay Colony, Radha Nagar, New RR Pet & Singh Nagar area)
3. Three new fish markets at Durga puram,RR Pet, Vambay Colony Rs.750.00 Lakhs
4. YSR Smurthivanam at payakapuram Rs.200.00Lakhs

**GRAND TOTAL**

**:**

**Rs.167.10 Crores**

<b>VIJAYAWADA MUNICIPAL CORPORATION</b>		
<b>LIST OF WORKS PROPOSED TO TAKE UP IN THE YEAR 2012 - CIRCLE III</b>		
	<b>ABSTRACT</b>	<b>Lakhs</b>
<b>I</b>	<b>WATER SUPPLY</b>	2557.00
<b>II</b>	<b>SEWERAGE LINES</b>	940.00
<b>III</b>	<b>ROADS</b>	2150.00
<b>IV</b>	<b>DRAINS</b>	2425.00
<b>V</b>	<b>BRIDGES(New Bridges are at Dr.Y.V.Rao Hospital and St.Annas Hospital)</b>	1460.00
<b>VI</b>	<b>FOOT PATHS</b>	200.00
<b>VII</b>	<b>SCHOOL BUILDINGS</b>	50.00
	<b>TOTAL Rs.</b>	<b>9782.00</b>

	<b><u>Amount</u></b>
➤ Christian Kalyan Mandapam at Christurajpuram	- Rs.50.00 Lks
➤ Modernization of Fish Market	- Rs.80.00 Lks
➤ 3 Developments of New Parks	- Rs.30.00 Lks
➤ Modernization of Rajiv Gandhi Parks under PPP project	- Rs.45.00 Crs
➤ Construction jettin in Raghavaih park for boating	- Rs.50.00 Lks
➤ Rope way at Eco park in Gunadala Hill Area under PPP project	- Rs.10.00 Crs
➤ Construction of Besant road pedestal project	- Rs.5.00 Crs

**Grand Total – Rs. 159.92 Cr.**

## **Public Health**

### **1. Dengue cases and Malaria:**

Drastic reduction of Dengue cases from 159 in the year 2010 to just 17 cases in the year 2011. No deaths due to Dengue and Malaria.

### **2. Prevention of open urination and defecation:**

Construction of new **BOT Toilets 15 number** at various needy places like Benz circle, Chitti nagar, Alluri Seetharamaraju vanthana, Taxi stand, opp Urvasi theatre, Kedareswaripeta, Besant Road Ansari park, Singh Nagar fly over bridge.

Provision of modern **portable toilets 15 numbers** at various public places and traffic junctions like Lenin center, Kummaripalem junction, Alankar theatre, old bus stand, police control room etc.,

### **3. Ban on Plastic:**

Complete ban on plastic less than 40 microns in the city.

### **4. Bio Mining:**

60 tonnes of organic compost has been extracted from 5 acres of old dump at Excel plant.

### **5. Dog vaccination against rabies:**

4000 street dogs are vaccinated.

### **6. City Sanitation plan**

Formation of ward level 18 sanitation committees have been already formed, regular cleaning of drains once in 15 days.

### **7. Strengthening of UHCs:**

Equipment like 22 Micro Scopes are provided to each of the UHCs. Salaries of the staff are enhanced. For Doctors Rs. 6000 – 11000, For ANMs Rs. 3000 – 4500. Capacity building of all the staff by arranging trainings teams from Hyderabad. New UHC buildings are under construction and 4 buildings have been completed at Madhura Nagar, Kandrika, New R.R.Peta and Singh Nagar.

### **8. Implementation of ESI, EPF:**

For all the DWCUA and CMEY workers from April 2010

### **9. Information Education and Communication:**

IEC has been prepared for 'No more Malaria', Dog menace, Ban on plastics, littering of garbage, Health and Hygiene, open urination and open defecation etc.

### **10. VMC Play School:**

Play School at Ajith Singh nagar, Rajiv nagar for the children of P.H.Workers on public private partnership (1) Navajeevan Bala Bhavan, (2) Care and Share.

- **Malaria Free City by 2014.**
- **Year long anti-Malaria campaign with NGO partnership (synergize for sustainability from Mumbai\_**
- **Functioning of ward level sanitation committee for social sanitation audit with participation of local people.**
- **Clearing of water bodies and Ghats by special team with boats.**

## **Enhancing transparency by minimizing the citizen-staff interface Vis-à-Vis building application**

- ⇒ Receiving of building applications and issuing of proceedings through e-seva.
- ⇒ Minimising the scope for corruption by almost removing the citizen-staff interface.
- ⇒ e-seva software modules shall have inbuilt mechanism for building application information entry, preparation of document checklist, Fees calculation and subsequent Fees collection.
- ⇒ The applications thus received at e-seva shall be forwarded to VMC for further necessary action.
- ⇒ VMC shall have a back office module for recording hierarchal approval.
- ⇒ e-seva to deliver the signed proceedings provided by VMC after verifications and approval
- ⇒ Citizens can track the application status online.

**VIJAYAWADA MUNICIPAL CORPORATION**  
**U.C.D SECTION**  
**ACTION PLAN FOR WELFARE SCHEMES**

- **RAJEEV YUVA KIRANALU:**

Conducting of awareness camps by the Social Workers/ Community Organisers with SHGs once in a week and mobilizing their children to undergo Placement Linked Skill Trainings.

- **BANK LINKAGES:**

- A. Approaching the bank authorities for sanction of loans on the applications pending with them and disbursement of loan amounts by conducting Mela once in a week.
- B. Conducting of Recovery Camps for prompt clearance of loans and initiating legal proceedings against the groups/members at default.

- **USEP OF SJSRY:**

Forwarding the individual loan applications received at Rachabanda/Gramasabhas to the banks concerned and obtaining consent letters from the banks. Sanctioning of subsidy on receipt of consent letters and requesting the bank authorities for immediate grounding of the units.

- **LOANS FOR SC, ST, BC, MINORITIES:**

Immediate forwarding of the loan applications received at Rachabanda/ Gramasabhas to the banks concerned, obtaining consent letters from the banks and forwarding them to the Corporations concerned.

- **DEEPAM:**

Immediate field enquiry on all the applications received in the Office/Rachhabanda/ Gramasabhas and preparation of list of eligible applications under the supervision of the CDO Sri CBS Reddy.

- **PENSIONS:**

Immediate field enquiry on all the applications received in the Office/Rachhabanda/ Gramasabhas and ascertaining deaths by conducting "PANCHANAMA" in cases of applications for widow pensions received without death certificates. The CDO Sri M.J.Stevenson shall look after the work of processing of the applications for OAP and Widow Pensions. The CDO Sri M.DurgaPrasad shall attend the work of processing the applications of PHC and the certification of PH percentage at SADARAM camps.

All the CDOs shall conduct weekly review meetings with the field staff concerned on the progress of all the above schemes and submit a status report every week to the office for onward submission to the Commissioner.

**VIJAYAWADA MUNICIPAL CORPORATION**  
**BRIEF NOTE ON EDUCATION:**

- Results oriented Education.
- Morals oriented education.
- ECO friendly Education.
- E-learning education and self employment.
- 100% construction of classrooms under Sarva Siksha Abiyan and Madya Mika Siksha Abiyan.
- 100% providing infrastructure facilities like benches, chairs etc.
- 100% Toilets provision.
- Developing of all play grounds

## Revenue wing

Total no .of assessments	-	178392
Half year demand	-	Rs.33,40,87,967
Increased demand from previous year	-	Rs.8,60,45,631
Percentage of increase from previous year	-	34.68%
Collection of Half year demand	-	Rs.30.00Cr
Income from estates	-	Rs.15.00Cr

(Rents from commercial complexes, mutation charges, good will, parking wages etc.,)