

# ANNEXURE 2

## 14 FINANCE COMMISSION PERFORMANCE GRANT CLAIM FORM OF ULBS TO STATE GOVERNMENT (TO BE SENT BY ULBS TO THE STATE)

Name Of the ULB : VIJAYAWADA MUNICIPAL CORPORATION  
 Date of the last election held and due date : 2014 & 2019  
 Name of the State : ANDHRA PRADESH  
 Conditions for disbursal of Performance Grant.

### PART-1 : AUDIT OF ANNUAL ACCOUNTS (MAXIMUM MARKS 10)

Achievement Range	Yes	No
Marks	10	0
Published Audited Accounts on ULB	10	

### PART-2 : INCREASE IN OWN REVENUE SOURCES

#### A. Covering Establishment costs and O&M from own income (Maximum Marks 20)

Achievement Range	More than 70%	Between 60% to	Between 50% to	Less than 50%
Marks	20	15	10	0
ULBs able to recover costs related to revenue expenditure which is O&M costs as well as establishment & salaries from its own revenue funds excluding octroi, entry tax and stamp duty, etc.	20			

#### B. Capital Expenditure as percentage of total Expenditure (Maximum Marks 20)

##### For 500 AMRUT Cities

Achievement Range	More than 40%	Between 30% to 40%	Between 20% to 30%	Less than 20%
Marks	20	15	10	0
Ration of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc.		15		

##### For All Other Cities

Achievement Range	More than 20%	Between 15% to 20%	Between 10% to 15%	Less than 10%
Marks	20	15	10	0
Ration of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc.				

PART-3 : PUBLISHING OF SERVICE LEVEL BENCHMARKS (SLBs)

**A. Water Supply**

**Coverage (Maximum Marks 15)**

Achievement Range	More than 80%	Between 60% to 80%	Between 40% to 60%	Less than 40%
Marks	15	10	5	0
Water Coverage ratio		10		

**Reduction in NRW (Maximum Marks 15)**

Achievement Range	More than 20%	Between 20% to 30%	Between 30% to 40%	Above 40%
Marks	15	10	5	0
ULB achieving benchmark of Non Revenue Water		10		

**Coverage of Water Supply for Public/ Community Toilets (Maximum Marks 10)**

Achievement Range	100% PT/ CT Covered	Less than 100%
Marks	10	0
ULB providing Water connection to Public and Community Toilets	10	

**B. Solid Waste Management Coverage (Maximum Marks 10)**

Achievement Range	More than 50%	Between 20% to 50%	Less than 20%
Marks	10	5	0
% of waste being processed scientifically			0

It is confirmed that i have verified the information presented in this form which is true and correct to the best of my knowledge



Commissioner  
 VIJAYAWADA MUNICIPAL CORPORATION ULB  
 (Signature along with Stamp)  
**COMMISSIONER**  
 Municipal Corporation  
 VIJAYAWADA