

VIJAYAWADA MUNICIPAL CORPORATION

YEARLY EXPENDITURE DETAILS FOR THE YEAR 2014-15

Sl. No.	Particulars	Amount
1	Pensions	278777686
2	Employees Salaries	802804949
3	Time Scale Employees Salaries	28982434
4	School Contingent Staff	4351575
5	DWACUA Groups	241703110
6	Contract Employees Wages	29825633
7	Contract Labour	51506982
8	Medical Reimbursement Bills	2465810
9	Retired Employees EL&GIS	20791922
10	Employees Service Recoveries	13680042
11	ESI	33910097
12	EPF	135478196
13	I.T	12111744
14	VAT	12418213
15	Labour Cess	983520
16	Q.C.Charges	467341
17	LTCC & HTCC Charges	318622467
18	Real Energy Charges	19784863
19	E-Seva Transaction Bills	395945
20	Oil Bills	46207547
21	Phone Bills	4102766
22	News Paper Bills	59348
23	Advertisement Charges	2012240
24	Funeral Charges	900000
25	Stationary Bills	4103261
26	APSPDCL Dev. Charges	1409149

YEARLY EXPENDITURE DETAILS FOR THE YEAR 2014-15

Sl. No.	Particulars	Amount
27	Postal Stamps	18000
28	Travelling Expences	798783
29	Service Tax	6379023
30	Consultancy Charges	20000
31	Health Section Bills	7924882
32	Vehicle Hire Charges	6401930
33	Vehicle Depot. Bills	20436509
34	Vehicle Insurance Bills	2727327
35	PRO Section Bills	841043
36	Education Section Bills	117000
37	ADH Section Bills	127489
38	Voice Section Bills	1211819
39	Legal Charges	3816264
40	Sports Section Bills	36550
41	UCD Section Bills	45200
42	T.P.section Bills	2272890
43	Contractors Work Bills	138846096
44	Refund of EMD & FSD's	378747
45	U.B.I Term Loan	99020000
46	Hudco Loan Repayment	258443008
47	Other Bills	298500
48	Transfer of Funds	710582
49	Honourorium to Mayor, Dy.Mayor & Corporators	2128503
50	EMD & FSD Deposits	35728
TOTAL		256,88,95,192