

VIJAYAWADA MUNICIPAL CORPORATION

YEARLY EXPENDITURE DETAILS FOR THE YEAR 2013-14

Sl. No.	Particulars	Total
1	Pensions	30767284
2	Employees Salaries	487439327.3
3	Time Scale Employees Salaries	23083931
4	School Contingent Staff	3336038
5	DWACUA Groups	153567393
6	Contract Employees Wages	22076374
7	Contract Labour	39761314
8	Medical Reimbursement Bills	4048823
9	Retired Employees EL&GIS	14046891
10	Employees Service Recoveries	9082730
11	ESI	16817469
12	EPF	65685454
13	I.T	19913768
14	VAT	4512130
15	Labour Cess	629312
16	Q.C.Charges	277266
17	LTCC & HTCC Charges	256894944
18	Real Energy Charges	14599134
19	E-Seva Transaction Bills	881674
20	Oil Bills	43785264
21	Phone Bills	4252401
22	News Paper Bills	30069
23	Advertisement Charges	1102098
24	Funeral Charges	750000
25	Stationary Bills	1493988
26	APSPDCL Dev. Charges	1139468

Sl. No.	Particulars	Total
27	Postal Stamps	46000
28	Travelling Expences	426448
29	Service Tax	15000000
30	Consultancy Charges	471001
31	Health Section Bills	8081193
32	Vehicle Hire Charges	6275562
33	Vehicle Depot. Bills	15280300
34	Vehicle Insurance Bills	3316543
35	PRO Section Bills	282438
36	Education Section Bills	0
37	ADH Section Bills	897150
38	Voice Section Bills	1697254
39	Legal Charges	1716729
40	Sports Section Bills	0
41	UCD Section Bills	83229
42	T.P.section Bills	3405969
43	Contractors Work Bills	67336233
44	Refund of EMD & FSD's	4046006
45	U.B.I Term Loan	74265000
46	Hudco Loan Repayment	164991744
47	Other Bills	0
48	Transfer of Funds	78538551
49	Honourorium to Mayor, Dy.Mayor & Corporators	0
50	EMD & FSD Deposits	0
51	Sulabh services 50% sanitation	387333
52	Engg section C Bills	32592397
TOTAL		169,91,11,624