

CHECKLIST OF REFORMS
Internal earmarking for basic services for poor

DESIRED OBJECTIVES:

Note: JNNURM requires certain reforms to be undertaken by states/ cities in the provision of basic services to the Urban Poor, with an objective of providing security of tenure at affordable prices, improved housing, water supply and sanitation. In addition, delivery of other existing universal services of the government for education, health and social security is to be ensured.

1. **CURRENT STATUS**

a. Please indicate whether the State has identified all Urban Below-Poverty-Line (BPL) families/beneficiaries Yes No

b. If the answer to 1(a) is yes, then please indicate what criteria have been adopted in this identification. **(For example Kerala model)**

Government of India guidelines Rs.24,000/-

c. Please indicate the number of individuals/families that have been identified as BPL 56, 000 families

d. Please indicate how many BPL lists of the Urban Poor are being maintained by ULB/different departments of the State? What is the overlap of BPL families among these lists?

Only one BPL list is being maintained. This has been prepared jointly with the revenue department for supply of ration cards.

e. Please indicate the percentage of households living in squatter settlements/ temporary structures 30 %

f. Please indicate the percentage of households living in squatter settlements/ temporary structures without access to: (in %)

i. Municipal water supply 25

ii. Sanitation 70
 A) Sewer
 B) Drainage
 C) Community toilets
 D) Solid Waste Management

iii. Primary education 10

iv. Primary Health 15

g. Please indicate if there is any internal earmarking within the municipal budget. Please provide the total amount earmarked and the percentage of the total budget in the last 3 years.

Year	Amount Budgeted	Actual Amount Spent	% of the total budget
2002-2003	31.15 Crores	100%	40%
2003-2004	51.26 Crores	100%	40%
2004-2005	54.00 Crores	100%	40%

2. TIMELINE FOR ACTION ON REFORMS

a. The State/ULB must formulate and adopt an overarching, comprehensive policy on providing basic services for the Urban Poor which should include security of tenure at affordable prices, improved housing, water supply and sanitation. Delivery of other existing universal services of the government for education, health and social security should be ensured. This policy document must include the minimum budgetary earmarking in municipal budgets for the provision of these budgets (Note: This policy document should involve stakeholder participation and be released within 6-9 months of signing of MOA under JNNURM and a copy submitted to MOUD/UEPA.)

b. Defining criteria for identification of the Urban Poor	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Fresh enumeration based on the above	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
d. Define threshold service levels for the Urban Poor across various services	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
e. Strategic document which outlines the requirements both physical and financial, timeframes, sources of funding and implementation strategies including community participation, monitorable output indicators for each of the services, including outlining convergences, if any	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
f. Periodic impact evaluation by independent agencies appointed by the state government	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g. Any other reform steps being undertaken (please use additional space to specify)							

Reforms implemented:

- A detailed database of all the urban poor and slum pockets has been prepared.
- All the colonies and slums have been covered with elementary schools, and basic health care services.
- A massive programme was launched to make Vijayawada open defecation free by constructing community latrines and urinals at appropriate locations including in slum areas with active involvement of communities

Reforms Proposed:

- It is proposed to take up integrated development of all the existing slums, so as to ensure delivery of good quality basic services to the urban poor. It is proposed that by 2020, Vijayawada City should have housing for all.