

**ANNEXURE-I
WATER SUPPLY (Rs.35.48 Cr.)**

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Providing 100mm dia AC pipe line to Fishermen ghat in Vidyadharapuram	0.69	0.70	0.62	0.00	0.62	0.00	-
2	Providing 80mm dia GI pipe line from Nagarjuna street to Masjid road along Karakatta north	1.22	1.22	1.22	0.00	1.22	0.00	-
3	Replacement of RCC pipe line with 250mm AC pipe line at HB old tank road in Bhavanipuram	2.72	2.43	2.43	0.00	2.43	0.00	-
4	Providing 200 mm dia HDPE PIPE LINE FOR Ramarajya Nagar GLSR. Rc. E6-51409/05	1.00	0.96	0.92	0.00	0.92	0.00	-
5	Providing 100 mm Q AC pipe line to Repakulavari Street in 28 th division. E6-38124/06	0.53	0.52	0.51	0.00	0.51	0.00	-
6	Providing 100mm dia AC pipe line to cross roads of Harizanawada in Bhavanipuram. Rc.E6- 58063/05	2.82	2.88	1.69	0.00	1.69	0.00	-
7	Providing 100mm AC pipeline to Jojinagar road in Bhavanipuram. E6-22013/06	0.98	1.00	0.93	0.00	0.93	0.00	-
8	Providing pumping main for the distribution net work proposed on hill top area along contour line (AC pipe line) from 4 pillar center to Kotteti Kotaiah street at Bhavanipuram. E6- 21581/06	14.00	14.00	13.13	0.00	13.13	0.00	-
9	Providing and extension of distribution net work for existing/ proposed ELSR & GLSRs in Bhavanipuram Opp. HWW GI pipe line	20.00	20.00	19.57	0.00	19.57	0.00	-
10	Providing 80 mm G.I. pipe line from Ambedkar road to Makka Maszid road Rc.E6-34227/06	0.61	0.51	0.61	0.00	0.61	0.00	-
11	Providing 100mm, 50mm GI pipe line at Nehru Konda hill area in 33 rd division. Rc.E6- 14152/06	9.86	9.43	6.32	0.00	6.32	0.00	-
12	Providing 100mm AC pipeline at Cotton factory street and corss roads in Kothapet. E6-16124/06	1.37	1.39	0.77	0.00	0.77	0.00	-
13	Providing and extension of distribution net work for existing ELSR at Tarapet (HDPE pipeline)	32.99	27.78	9.50	0.00	9.50	0.00	-
14	Providing and extension of distribution network for existing ELSR at Bhavanipuram (Priyadharshini Colony) HDPE pipeline	45.27	38.70	18.72	0.00	18.72	0.00	-
15	Providing 125mm dia GI pipe line and inter connection from Ambedkar Booster pump house to Kamsalipet distribution line at Nizam gate junction	0.89	0.89	0.89	0.00	0.89	0.00	-
16	Providing 100mm AC pipeline to Kotamission road in 29 th division E6-12644/06	0.84	0.88	0.85	0.00	0.85	0.00	-
17	Providing 100 mm A C pipe line to Brahmaiah colony E6-13698/06	0.94	0.98	0.97	0.00	0.97	0.00	-
18	Providing 80mm and 50mm G.I. Pipe line at Tunnel side in 32th Div. E6 28568/06	1.54	1.55	1.58	0.00	1.58	0.00	-
19	Providing 80mm G.I. Pipe line at Brahmangari Mattam Reservoir hill area 32th Div. E6- 39100/06	1.16	1.04	1.16	0.00	1.16	0.00	-
20	Providing AC pipeline to the road back side of Rakesh Public school in K.L.Rao Nagar	0.54	0.54	0.55	0.00	0.55	0.00	-

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21	Providing 100mm dia AC pipeline in south side of Ambedkar nagar. E6-28179/06	0.99	0.96	0.99	0.00	0.99	0.00	-
22	Providing 50mm dia and 40mm dia GI pipe line to south side of Kondravari street	0.49	0.47	0.49	0.00	0.49	0.00	-
23	Providing interconnections from nearly laid 200mm dia CI D/F distribution line to existing CI and GI piep lines at Sivakoti Narasimhachary GLSR in 34 th division. Rc.E6- 15456/06	2.03	1.86	1.89	0.00	1.89	0.00	-
24	Supply and erection of 15 HP stand by pump set for Booster house at Gollapalem gattu. E6- 31389/06	1.21	1.19	1.19	0.00	1.19	0.00	-
25	Improvement of Water Supply in Bhimanavaripet in 30 th Division.	1.64	1.67	1.71	0.00	1.71	0.00	-
26	Providing 100 mm dia AC pipe line to RCM Church road Bavajipet in 43 rd division E3-652/05	0.88	0.78	0.62	0.00	0.62	0.00	-
27	Providing 100mm dia A.C.Pipe line in Koduruvari Street. Rc.E3-111/2006	1.00	0.83	0.86	0.00	0.86	0.00	-
28	Providing 100mm dia AC line in between 4 th cross road and 5 th cross road in Bavajipet in 43 rd dvn.Rc.E3-653/05	1.60	1.41	1.15	0.00	1.15	0.00	-
29	Providing 100mm dia AC distribution line in Internal road of Bhanunagar in 44 th Division Rc.E3-356/2006	0.78	0.70	0.71	0.00	0.71	0.00	-
30	Providing 150mm dia AC pipe line from Rajivnagar existing Trunk main to Sundaraiahnagar Rc.E3-633/05	1.33	1.11	0.65	0.00	0.65	0.00	-
31	Extension of 100mm dia. AC Distribuion pipe line of Donka road at Santhi Nagar and 2 nd cross road in 51 st Division (E3-416/06)	1.25	1.10	1.14	0.00	1.14	0.00	-
32	Providing 100mm dia AC distribution pipe line to II line to Old Rajivnagar in 58 th Division Rc.E3-350/2006	0.52	0.45	0.38	0.00	0.38	0.00	-
33	Providing 100mm dia A.C.pipe line for water supply improvements in Allu Appalanarayana Nagar and 35 yards area in Old Rajarajeswaripet in 49 th division Rc.E3-292/2006	1.90	1.67	0.42	0.00	0.42	0.00	-
34	Providing 100MM dia AC pipe line in Gottumukkalavari street in Ramakrishnapuram in 53 rd Division Rc.E3-682/2005	0.92	0.80	0.82	0.00	0.82	0.00	-
35	Removing old distribution line and providing 150mm dia AC line in Lakshmana Rao street in 41 st Division Rc.E3-333/2006	4.35	3.85	3.55	0.00	3.55	0.00	-
36	Providing 100mm dia. Distribution lines in Ramakoti Maidanam, Bavajipet in 42 nd Division (E3-396/06)	0.82	0.68	0.70	0.00	0.70	0.00	-
37	Providing 100mm dia AC line in between 68 and 69 Blocks in Radha Nagar. Rc.E3-479/06	0.75	0.67	0.45	0.00	0.45	0.00	-
38	Providing inlet and outlet connections to VAMBAY Colony ELSR. Rc.E3-499/2006	3.43	3.90	3.81	0.00	3.81	0.00	-
39	Providing distribution lines in A.E.-IV Section. (E3-319/06)	6.20	6.22	3.55	0.00	3.55	0.00	-
40	Providing 100mm dia AC pipe line in Old R.R.Pet Maszid road. (E3-569/06)	1.95	1.85	1.72	0.00	1.72	0.00	-

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41	Providing water supply distribution line to the area between Sundaraiah Nagar and Rajiv Nagar in 58 th division. Rc.E3-62/2006	3.69	3.31	2.24	0.00	2.24	0.00	-
42	Providing inter-connection 4" AC Line in Kedareshwarapet in David street, Pezzonipet along Railway Track in 41 st Division (E3-248/06)	0.92	0.78	0.78	0.00	0.78	0.00	-
43	Supply and delivery of 20mm HDPE Pipes and specials for House Service Connections for White Card Holders in AE-3 (WS & UGD) Section (E3-651/05)	1.61	1.27	1.28	0.00	1.28	0.00	-
44	Providing 100mm dia. AC pipe line to road beside Rajeev Nagar service Reservoir in New Rajiv Nagar (E3-563/05)	0.61	0.57	0.58	0.00	0.58	0.00	-
45	Providing 100mm dia. AC Pipe line to Block Nos 57 & 58 at Prakash Nagar in 57 th Division (E11-275/05)	0.91	0.89	0.89	0.00	0.89	0.00	-
46	Providing 100mm dia. AC pipe line at Ambedkar colony at Government Press in 26 th Division (E11-378/05)	2.47	2.21	2.14	0.00	2.14	0.00	-
47	Providing 100mm dia. AC Pipe line to Raghunadha Rao Street at Ramakrishnapuram (E3-2/2006)	1.37	1.30	0.69	0.00	0.69	0.00	-
48	Providing 100mm dia. Distribution pipe line in Devi Nagar 5 th Cross road in 53 rd division (E3-61/06)	0.91	0.77	0.79	0.00	0.79	0.00	-
49	Providing 100mm dia. AC Pipe line in Pasuputhota area in 45 th Division (E11-409/05)	1.33	1.12	1.09	0.00	1.09	0.00	-
50	Providing 100mm dia. AC Pipe line in Gulabithota 44 th division (E3-106/06)	1.57	1.39	1.39	0.00	1.39	0.00	-
51	Providing 100mm dia. AC pipe line to Kallepalli vari street at Ramakrishnapuram in 53 rd Division (E3-561/05)	0.99	0.88	0.89	0.00	0.89	0.00	-
52	Providing 100mm dia. AC Pipe line to Block Nos. 38 of Pakistan colony in Prakash Nagar (E3-562/05)	0.67	0.57	0.59	0.00	0.59	0.00	-
53	Providing 100mm dia. AC Distribution line to the road near Nagendra Swamy Temple in Prasanthi Nagar in 56 th Division (E3-78/06)	0.22	0.18	0.19	0.00	0.19	0.00	-
54	Providing 100mm dia. AC Line to Papatla vari street small lanes by the side of Market in Ramanagar in 42 nd Division (E3-43/06)	1.43	1.31	0.82	0.00	0.82	0.00	-
55	Providing 100mm dia. AC Pipe line at 35 Yards area in Old RR Pet in 49 th Division (E3-710/06)	3.49	3.56	2.60	0.00	2.60	0.00	-
56	Providing for improving water supply distribution network at various places in 53 rd , 56 th , 57 th and 59 th Division (E3-780/06)	7.50	6.88	5.91	0.00	5.91	0.00	-
57	Providing 350mm dia. AC Distribution pipeline from VAMBAY colony ELSR to Excel Plant road along Pipula Road	9.84	8.73	9.67	0.00	9.67	0.00	-
58	Providing 100mm dia. AC Pipe line to Subba Raju Nagar and Arunodaya Nagar in 52 nd Division (E3-733/06)	4.15	3.61	2.72	0.00	2.72	0.00	-
59	Providing water supply facilities to Sanjeevaiah Labour colony in Arandalpet in 20 th division.(EE3-44169/2006)	2.44	2.38	2.33	0.00	2.33	0.00	-

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60	Improvement of water supply facilities to Bethlehem Nagar hill area in 4 th division. (EE3-3070/2006)	9.99	10.21	8.09	0.00	8.09	0.00	-
61	Providing 100mm dia AC water pipe lines in place of HSC's to the cross roads in Indira Nagar in 3 rd division. (EE3-3093/2006)	4.59	4.64	2.81	0.00	2.81	0.00	-
62	Providing 150mm dia and 100mm dia AC pipe line in CTO colony eastern road in 2 nd division. (EE3-36662/2006)	3.00	3.06	2.57	0.00	2.57	0.00	-
63	Providing 100mm dia AC pipeline in Nimmakayala Lakshmana Rao street, Ramireddy road, All Biksham road in 24 th division(EE3-36660/2006)	2.74	2.74	2.33	0.00	2.33	0.00	-
64	Providing 100mm dia AC water pipe lines to the cross roads in Gulammohiddin Nagar in 6 th division.(EE3-33392/2006)	2.54	2.57	2.04	0.00	2.04	0.00	-
65	Providing 100mm dia AC water pipe line to Kasturibaipet employees colony in 19 th division. (EE3-37478/2006)	3.13	3.00	1.87	0.00	1.87	0.00	-
66	Providing 80mm dia GI water pipeline to Yaramvari street quarry hill area in 4 th division.(EE3-36199/2006)	1.65	1.67	1.55	0.00	1.55	0.00	-
67	Providing 150mm dia AC and 50mm dia GI water pipelines from 4 th road to Mallelavari street in Christurajapuram in 3 rd division.(EE3-49047/2006)	2.82	2.49	2.66	0.00	2.66	0.00	-
68	Providing 100mm dia pipeline in Aravinda Asramam roads in 9 th division.(EE3-33050/2006)	0.40	0.37	0.37	0.00	0.37	0.00	-
69	Providing 100mm dia AC pipe line in Krishna Nagar in lane opp. CTO Office. (EE3-3056/2006)	0.21	0.19	0.20	0.00	0.20	0.00	-
70	Providing water Hydrants in Krishnalanka Reservoir and Ranigarithota pump house. (EE3-26142/2006)	0.50	0.48	0.49	0.00	0.49	0.00	-
71	Providing inter connections with necessary CI pipes AC pipes and CI specials on existing distribution network at P & T colony. (EE3-3080/2006)	1.98	1.70	1.74	0.00	1.74	0.00	-
72	Providing 100mm AC line in Srinivasa Nagar Bank colony, 6th street in 2nd division.(EE3-35281/2006)	0.63	0.60	0.58	0.00	0.58	0.00	-
73	Providing 100mm dia AC pipe line in Timmarasu street in Srinagar in 2nd division(EE3-36667/2006)	1.00	0.96	0.97	0.00	0.97	0.00	-
74	Providing 100mm dia AC pipeline in Aravinda Ashramam road from Gurunanak main road to Aravinda Asramam in 9th division.(EE3-33047/2006)	0.69	0.66	0.61	0.00	0.61	0.00	-
75	Providing 100mm dia AC water pipe lines to Pinnalavari street, Gopala Krishnaiah street, Pattabhi Ramaiah street, Mandapativari steet, anjaneyaswamy temple street, Patibandalvari street in 21st division. (EDE3-3039/2006)	2.49	2.50	1.85	0.00	1.85	0.00	-
76	Providing 100mm dia AC pipe line in Thotavari street in 11th division.(E3-3108/2006)	0.74	0.71	0.68	0.00	0.68	0.00	-

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77	Providing water supply facilities to social welfare SC, BC Hostel area in Gangiredduladibba in 3rd division.(EE3-27745/2006)	0.99	0.97	0.98	0.00	0.98	0.00	-
78	Improvement of water supply facilities in Municipal School area in AE-V(W/S) area(EE3-32542/2006)	0.99	0.98	0.75	0.00	0.75	0.00	-
79	Providing 100mm dia AC water pipe line to the 2nd and 3rd cross roads of Tadichetla bazar in 20th division. (EE3-3088/2006)	1.33	1.36	1.27	0.00	1.27	0.00	-
80	Providing 100mm dia A.C. pipe line in Gowhami nagar 2nd and 3rd cross roads, Nehru Nagar 1st cross road and Madham setty Seethaiah street in Krishnalanka. (EE3-3015/2006)	6.94	6.67	4.47	0.00	4.47	0.00	-
81	Providing 150mm dia AC water pipe line along Eluru road from Church road to Pitchamma Ashramam road in 4 th division.(EE3-33393/2006)	2.00	1.93	1.17	0.00	1.17	0.00	-
82	Providing 150mm dia AC and 80mm dia GI water pipe lines to Christurajapuram hill area in 3rd division.(EE3-33401/2006)	1.48	1.44	1.30	0.00	1.30	0.00	-
83	Providing 100mm dia AC pipeline in Vidyadhi School, Sanjay Gandhi nagar, Raghu gardens streets in 10th division. (EE3-44716/2006)	2.21	2.21	2.21	0.00	2.21	0.00	-
84	Providing 100mm dia AC water pipe line to Pitchamma Ashramam road and Ch.Satyanarayana Street in Gunadala in 4th division.(EE3-3092/2006)	2.65	2.69	2.37	0.00	2.37	0.00	-
85	Providing 100mm dia AC water pipe lines to the cross roads of Guntur Bapanaiah Nagar in 3rd division.(EE3-3094/2006)	3.95	4.01	3.74	0.00	3.74	0.00	-
86	Providing 100mm dia AC water pipe line and 100mm thick CC pavement to Akkula Tataiah street in 5th division (EE3-29261/2006)	2.13	2.19	1.79	0.00	1.79	0.00	-
87	Providing water supply facilities with HDPE pipe lines to the area north side of Eluru oad in 1st division. (EE3-32507/2006)	28.34	25.84	34.84	0.00	34.84	0.00	-
88	Providing 160mm to 110mm OD HDPE distribution pipe line at J.D.Nagar 1500 KL RCC ELSR-2. (EE3-33513/2006)	55.22	49.41	13.25	0.00	13.25	0.00	-
89	Providing and laying of 400mm to 200mm dia HDPE distribution line from Governorpet Reservoir to Police Control room in south and North side on M.G. road (Reach-1) (EE3-29974/2006)	63.69	51.87	34.08	0.00	34.08	0.00	-
90	Providing and laying of 400 to 200mm HDPE distribution line from Governorpet Reservoir to Dornakal road to Red Circle North side of M.G. road (Reach-II)(EE3-29977/2006)	63.80	51.49	47.53	0.00	47.53	0.00	-
91	Providing and laying of 250mm dia HDPE distribution line from Governorpet Reservoir to Tikkle road south side of M.G. road Reach-III(EE3-29981/2006)	53.32	45.68	47.43	0.00	47.43	0.00	-
92	Providing and laying of 400 to 300 HDPE distribution line from Stadium Reservoir to Tikkle road North side of M.G. road (Reach-III)(EE3-29983/2006)	68.90	55.70	52.25	0.00	52.25	0.00	-
93	Providing and laying of 400 to 250 dia HDPE distribution lines from Tikkle road to Benz Circle on Northand South side of M.g. road to K.J.Gupta Kalyanamandapam water tank along VMC colony (Reach-IV)(EE3-29987/2006)	54.01	46.80	41.62	0.00	41.62	0.00	-

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94	Providing and laying of HDPE distribution line at Veterinary Colony area from existing 1200 KL RCC ELSR.(EE3-2652/2005)	55.84	60.00	65.13	0.00	65.13	0.00	-
95	Providing and laying of HDPE Distribution Line at Nelson Mandela Park area from existing 1000 KL RCC ELSR.(EE3-2265/2006)	51.00	50.75	39.82	0.00	39.82	0.00	-
96	Providing 80mm dia GI water pipeline to quarry area cross road at Gangireddula dibba in 3rd division.(EE3-44168/2006)	0.60	0.56	0.88	0.00	0.88	0.00	-
97	Providing 80mm dia G.I. water pipe line from Mogalrajpuram reservoir to hill top in 7th division. (EE3-2814/2005)	1.50	1.54	1.54	0.00	1.54	0.00	-
98	Replacement of 100mm dia damaged AC water pipe line by 100mm dia AC pipe line to Santhi Nagar 3rd cross road from A.S.Rama Rao road to end in 18th division. (EE3-2869/2005)	0.63	0.59	0.59	0.00	0.59	0.00	-
99	Replacement of 2" dia GI line (damaged) by 100mm dia AC line from Ramalayam to Bhagat Singh Nagar tank road(EE3-2549/2005)	1.04	0.98	1.00	0.00	1.00	0.00	-
100	Providing 100mm dia AC pipeline in Seetharama Nagar from Sri Chennupati Ramakotaiah street to Chaitanya college in 13th division. (EE3-2723/2005)	0.93	0.87	0.88	0.00	0.88	0.00	-
101	Providing 80mm dia GI water pipe line to Ramalayam street in Christurajapuram in 3rd division. (EE3-44167/2006)	2.39	2.19	2.25	0.00	2.25	0.00	-
102	Providing 100mm dia AC water pipe line opp. ESI hospital area in IInd division. (EE3-48986/2006)	0.62	0.59	0.60	0.00	0.60	0.00	-
103	Providing 100mm dia AC pipe line in Chinnigari street in 9th division.(E1-24832/2007)	0.36	0.35	0.34	0.00	0.34	0.00	-
104	Providing 100mm dia AC pipe line in Jayaprakash Nagar. (EE3-20709/2007)	0.83	0.82	0.83	0.00	0.83	0.00	-
105	Providing 100mm dia AC pipeline in Vijayalakshmi cut pieces lane in 8th division.(EE3-12006/2007)	0.76	0.72	0.72	0.00	0.72	0.00	-
106	Providing 100mm dia AC water pipe line to Kakani Nagar cross roads in 5th division. (EE3-57963/2006)	4.96	5.14	4.17	0.00	4.17	0.00	-
107	Providing 150mm dia AC pipe line in Y.Gowrangababi street in Srinagar in Srinivasa Nagar Bank colony in 2nd division. (EE3-40066/2006)	4.80	4.86	3.42	0.00	3.42	0.00	-
108	Providing 100mm dia AC pipe line to Chinna Rice mill side road in Gunadala in 3rd division. (EE3-19732/2007)	0.79	0.77	0.77	0.00	0.77	0.00	-
109	Providing water supply facilities to Venkateswara Nagar, Hanuman Nagar and Lenin Nagar in 1st division. (EE3(2868/2005)	17.14	17.28	17.08	0.00	17.08	0.00	-
110	Providing water supply distribution lines to Ambedkar street in 4th division. (EE3-65301/2006)	2.14	2.14	2.14	0.00	2.14	0.00	-
111	Construction of 2.0 lakh gallon capacity GLSR and retaining wall in hill area Scavengers colony. Rc.E6-25/04	49.00	48.90	73.38	0.00	73.38	0.00	-
112	Construction of 1500 KL ELSR at Singh Nagar. E6-44787/06	93.19	82.55	69.84	0.00	69.84	0.00	-
113	Construction of 1500 KL ELSR at Kedareshwarapet. E6-44790/06	94.03	99.45	144.22	0.00	144.22	0.00	-

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114	Providing 500mm dia. DI K9 Pump main from 600 PSC main to Singh Nagar ELSR (E11-788/06)	13.93	10.54	76.37	0.00	76.37	0.00	-
115	Providing 250 mm dia HDPE pipe line pipe line PE 80 grade 6 kg/cm gravity pipe line from ORRs reservoir to proposed booster pump house at Scavengers colony	28.76	23.85	15.22	0.00	15.22	0.00	-
116	Providing 250 mm dia CI pumping line from booster pump house to GLSR at Scavengers colony hill area.	19.05	14.63	18.99	0.00	18.99	0.00	-
117	Construction of RCC roof booster pump house building at Scavengers colony hill area	2.24	1.98	8.70	0.00	8.70	0.00	-
118	Replacement of existing 800mm dia. PSC Main with 800mm dia. DI K9 from Khuddas Nagar to Singh Nagar (E3-760/06)	269.10	195.15	2.03	0.00	2.03	0.00	-
119	Providing DI pumping main from Government Hospital to Ali Baig Street on M.G. road (Reach-I)(EE3-30016/2006)	55.22	46.58	237.68	0.00	237.68	0.00	-
120	Providing DI pumping main from ali Baig street to PR Office on M.G. road (Reach-II) (EE3-30018/2006)	55.00	46.63	69.65	0.00	69.65	0.00	-
121	Providing DI pumping main from PR Office to Vemula Syamala Devi Street on M.G. Road (Reach-III)(EE3-30019/2006)	55.15	46.55	63.86	0.00	63.86	0.00	-
122	Providing DI pumping main from Vemula Syamala Devi Street to Stadium water tank on M.G. road (Reach-IV)(EE3-30020/2006)	34.93	29.47	60.74	0.00	60.74	0.00	-
123	Construction of double pole structure including fencing to 630 KVA transformer of 8 MGD plant at Head water works.E6- 35703/06	2.54	2.49	33.89	0.00	33.89	0.00	-
124	Supply and delivery and erection of 10 HP monoblock pump set at Labour Colony drainage pumping station. E6- 35250/06	0.89	0.89	2.49	0.00	2.49	0.00	-
125	Supply and delivery and erection of 10 HP monoblock pump set at MIG Colony drainage pumping station. E6- 35249/06	0.89	0.89	0.88	0.00	0.88	0.00	-
126	Supply and delivery of sludge pump sets for HWW. Rc.E6- 63058/05	3.33	3.30	0.16	0.00	0.16	0.00	-
127	Supply, Delivery and erection of 15 HP TEXMO/KIRLOSKAR pumpset for 8 MGD plant at HWW.	1.80	1.57	3.30	0.00	3.30	0.00	-
128	Supply, Delivery and erection of 5 HP TEXMO/KIRLOSKAR pumpset for 5 MGD plant at HWW.	0.83	0.71	1.54	0.00	1.54	0.00	-
129	Supply and delivery and fixing of Kirlaskar / IVC / UPADHAYA make sluice valves for 16MGD No.1 filtration plant at Head water works.E6-13444/06	8.18	8.15	0.71	0.00	0.71	0.00	-
130	Providing plastering 8 MGD clarifloculator and repairs to office room at HWW	2.35	1.78	8.15	0.00	8.15	0.00	-
131	Supply and fixing of energy meters and power factor meters at head water works	1.50	1.48	1.82	0.00	1.82	0.00	-
132	Providing 300mm dia. AC Distribution line main road, Vambay colony (E11-1166/2003)	7.11	7.24	1.48	0.00	1.48	0.00	-
133	Providing water supply in hill top areas in Devineni Nagar in Division No. 4 (EE3-56832/07)	4.00	3.92	1.29	0.00	1.29	0.00	-

ANNEXURE-I
WATER SUPPLY (Rs.35.48 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
134	Providing water supply distribution lines in various places in 53 rd Division (E3-830/06)	8.03	7.70	4.00	0.00	4.00	0.00	-
135	Providing 100mm AC Line to various roads in VAMBAY Colony, New RR pet.	2.92	2.59	9.26	0.00	9.26	0.00	-
136	Extension of distribution lines in Indira Naik Nagar in 52nd division. (E3-629/05)	5.45	4.66	1.99	0.00	1.99	0.00	-
137	Providing 100mm dia. AC Distribution line to Raghunadha Rao street cross road and opposite Library street in Ramakrishnapuram 53rd Division (E3-732/2006)	1.00	1.01	2.70	0.00	2.70	0.00	-
138	Providing water supply distribution pipeline at High Level Reservoir level area 32 nd Division (EE3-19733/07)	1.54	1.50	1.00	0.00	1.00	0.00	-
139	Providing 150mm & 100mm AC line for water supply distribution to 10 th Division (EE3-20708/07)	3.72	3.74	1.54	0.00	1.54	0.00	-
140	Replacing of existing booster in HB Colony (Rc.E6-57555/06)	3.13	3.28	3.64	0.00	3.64	0.00	-
141	Proposed 20 HP pump set @ Brahmamgari Matam GLSR.	1.80	1.80	3.09	0.00	3.09	0.00	-
142	Construction of 10 MGD Plant at Ramalingeswara Nagar. Rc.EE3-2371/98	11.41	11.40	1.88	0.00	1.88	0.00	-
143	Providing 400mm dia. AC Pipe line and making inter connections to existing 400mm, 150mm and 100mm dia. AC Distribution net work along GS Raju road from Satyanarayanapuram ELSR to ASR Raju Road (E10-808/03)	2.15	2.15	11.41	0.00	11.41	0.00	-
144	1500KL capacity ELSR in Kedareshwarapeta (E3-17226/07)	94.07	84.43	2.15	0.00	2.15	0.00	-
145	Construction of 1500 KL RCC ELSR in Kanakadurga Nagar (Prakash Nagar) in Phase-II. (E3-17231/07)	94.07	84.43	15.71	0.00	15.71	0.00	-
146	Construction of Clear water sump at K L Rao HWW (E6-28605/07)	33.01	32.30	19.49	0.00	19.49	0.00	-
147	Providing 300mm dia. DI K9 Pipeline from NSC Bose Nagar ELSR to Kandrika Village E3-388/07)	132.50	120.14	8.73	0.00	8.73	0.00	-
148	Construction of 1000 KL ELSR in Taraka Rama Nagar (Madhura Nagar)	72.10	70.90	5.19	0.00	5.19	0.00	-
149	Construction of 1000 KL ELSR in Pasuputhota	72.10	70.90	12.65	0.00	12.65	0.00	-
150	Providing water supply arranged at hill area from four pillar E6-27316/06	19.57	19.57	14.61	0.00	14.61	0.00	-
151	Aluminium Cable for DPST at HWW	0.47	0.47	19.57	0.00	19.57	0.00	-
152	Providing 80mm G.I.Pipe line to Buddavari Street in 25th division. (E6-44493/06)	0.52	0.52	0.47	0.00	0.47	0.00	-
153	Providing 50MM GI Pipe line at Nagulmeera Darga in 33rd division Rc.E6-13391/07	0.58	0.58	0.52	0.00	0.52	0.00	-
154	Providing 100 MM AC lines near Ramadevi school side road, 45 th Division RCE3-856/06	0.87	0.87	0.58	0.00	0.58	0.00	-
155	Providing Water Supply arrangement at hill area from four pillar centre to k.kotaiah street E6-27316/06	19.57	19.57	0.87	0.00	0.87	0.00	-

ANNEXURE-I
WATER SUPPLY (Rs.35.48 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
156	Providing Water Supply distribution to Kaminani Nagar, Part-II E4-32033/07	1.85	1.85	19.57	0.00	19.57	0.00	-
157	Providing 100MM C linme in Rajiv Sarma Nagar in 30th division	0.54	0.54	1.85	0.00	1.85	0.00	-
158	Providing 250 C1 Pumping Line for Booster Pumping to GLSR at Scavengers colony RCE6-48591/06	12.07	12.07	0.54	0.00	0.54	0.00	-
159	providing Water Supply distributions line to Kamineni nagar RCEE3/e4-32034/07	1.98	1.98	13.87	0.00	13.87	0.00	-
160	Providing AC pipe line at Canal Road RCE6-11525/07	8.64	8.64	1.98	0.00	1.98	0.00	-
161	Providing 80MM GIPIPE Line to Koteti Kotaiah Street in 33rd Division E6-41754/07	1.77	1.77	15.27	0.00	15.27	0.00	-
162	Providing 100mm dia AC Pipe line to T.Tayaramma Street (E6-34225/06)	2.04	2.04	1.77	0.00	1.77	0.00	-
163	Providing and extension of distribution network for existing ELSR at Bhavanipuram (Lorry stand) HDPE pipeline	67.25	53.36	2.04	0.00	2.04	0.00	-
164	Providing distribution system at proposed GLSR at Scavengers Colony. E6-13616/07	53.35	49.71	6.45	6.49	12.94	0.00	-
165	Providing DI pumping main to Gangireddula dibba (Arul Nagar) & ODA and Mythri Nagar Reservoirs from existing PSC pumping main at Veterinary colony. (EE3-30959/2007)	44.45	48.67	27.03	0.00	27.03	0.00	-
166	Construction of 1000KL ELSR at Indira Gandhi Municipal Stadium (Balance Work). Rc.EE3-44789/2006	77.30	69.04	43.41	0.00	43.41	0.00	-
167	Pumping main to the ELSR at Kedaeswarapet. (E11-787/06)	13.93	10.54	74.09	0.00	74.09	0.00	-
168	Providing 100MMQ AC pipe line in Pulla rao st in 8th division E3-20711/07	1.12	1.15	8.76	0.00	8.76	0.00	-
169	Providing 500mm dia. DI Feeder main from Nunna Road to the newly proposed ELSR in Ajitsingh (E11-748/2006)	13.93	10.54	1.17	0.00	1.17	0.00	-

ANNEXURE-I
WATER SUPPLY (Rs.35.48 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
170	Replacement of 150MM AC Pipe line in 14th Division (EE3-103702/07)	3.23	3.11	7.08	0.00	7.08	0.00	-
171	Providing HDPE distribution at J D Nagar 1500KL ELSR (EE3-33512/06)	96.89	77.69	2.93	0.00	2.93	0.00	-
172	Providing 400 to 300 dia DI distribution feeder mains under p & t colony 1500 KL ELSR in patamata lanka road EE3-56734/07	13.00	12.00	26.07	0.00	26.07	0.00	-
173	Construction of pump house Dr.K.L.Rao HWW. Rc.E6- 28606/07	18.00	16.57	11.00	0.00	11.00	0.00	-
174	Supply, delivery and erection of ultra sonic level transitter along with I stalation and commssioning E6-47992/07	0.70	0.69	20.40	0.00	20.40	0.00	-
175	Supply, delivery and erection of ultra sonic level transitter along with I stalation and commssioning E6-47993/07	3.45	3.29	0.62	0.00	0.62	0.00	-
176	supply and instalation of IED measure flow and water level in reservation E6-53341/07	2.08	1.96	3.02	0.00	3.02	0.00	-
177	Extention of distribution net work to existing ELSR at bhavani puram E6-29620/06	67.25	53.36	1.95	0.00	1.95	0.00	-
178	Providing 250 mm dia HDPE pipe line from ORRs Reservoir to scavengers colony proposed booster pump house E6-53823/05	28.76	23.82	30.97	0.00	30.97	0.00	-
179	Providing 250 mm, 160 mm HDPE lines at gandiji reserviour to tarapet and brahmaiah st E6-51403/06	32.99	27.78	12.17	0.00	12.17	0.00	-
180	Extention of distribution net work to existing ELSR at bhavani puram E6-29619/06	45.27	38.70	18.45	0.00	18.45	0.00	-
181	Construction of 1500KL Capacity ELSR at Ranigari thota from ground level E6-48864/06	136.00	111.00	24.67	0.00	24.67	0.00	-
182	Providing 200 dia HDPE pipe line from NH5 road to padavala revu in dunadal eluru road south side EE3-149081/08	36.00	29.87	16.41	0.00	16.41	0.00	-
183	supply and erection cw pump sets for new 50MLD plant E6-120365/08	67.24	56.83	32.28	0.00	32.28	0.00	-
184	supply and erection cw pump sets for new 50MLD plant E6-120366/08	74.00	56.27	60.69	0.00	60.69	0.00	-
185	Providing 315 mmq HDPE pipe line from madhura nagar ELSR to existing 250 mmq HEPE pipe line including inter connection E3-73/09	2.00	1.87	42.77	0.00	42.77	0.00	-
186	Construction of compound wall to around the singh nagar reservior in 54th div E11-516/08	9.05	8.95	1.94	0.00	1.94	0.00	-
187	Construction of 1500 KL ELSR at Fish market, Gandhiji Mpl. School E6-44745/06	93.19	75.77	9.07	0.00	9.07	0.00	-
188	Providing 100 mm dia AC pipe line to balance road in Kamineni nagar in 2nd DVN EE3-160615/08	7.23	7.08	7.13	0.00	7.13	0.00	-
189	Manufacturing, supply and erection of 1 No. of 25 HP Motor pump set and fabrication supply and erection of suction and delivery MS pipeline and inter connecting to main line at ELSR Rajiv Nagar. E3-198/09	5.05	4.86	4.56	0.00	4.56	0.00	-

**ANNEXURE-I
WATER SUPPLY (Rs.35.48 Cr.)**

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
190	Supply of erection of transformers with four PDE structure with facing for new 50 mld plant E6-118417/08	24.00	22.88	24.92	0.00	24.92	0.00	-
191	Providing Inter connections to proposed ELSR from pumping main and existing ELSR pumping main line in IGMC stadium, with MS pipe. (E4-148586/2008)	20.7	18.30	19.19	0.00	19.19	0.00	-
192	Construction of 50 MLD capacity rapid gravity filtration plant. E6-49563/06	551.10	378.00	360.84	0.00	360.84	0.00	-
193	Construction of in take well to 50 MLD filtration in head water works E6-93920/07	136.00	111.00	78.86	0.00	78.86	0.00	-
194	Providing flowlevel chorine etc measurements and supervisory control data acquisition system for water supply E6-35193/07	560.00	554.85	183.85	0.00	183.85	0.00	-
195	Providing water supply distribution line to Indira Naik Nagar in 52nd division. (E11-140017/10)	9.90	8.96	9.91	0.00	9.91	0.00	-
196	Providing 315mm dia HDPE pipe line from Maraiah Hotel junction to Masid road along Karakatta road of Bhavanipuram. E6-132528/09	62.40	46.48	51.21	0.00	51.21	0.00	-
197	Providing 250mm dia CID/F pumping from Brahmamgari mattam booster to Brahmamgari mattam new GLSR. E6-132550/09	43.55	35.63	13.39	7.72	21.11	0.00	-
198	Improvement of water supply in Singh Nagar, Prakash Nagar, Rajiv Nagar, Vaddera Colony, NSC Bose Nagar, Old Rajiv Nagar and Ramakrishnapuram (E3-107904/2010)	84.02	67.95	84.05	0.00	84.05	0.00	-
199	Providing water supply distribution lines to Old Payakapuram in 56th Division (E11-143336/10)	19.00	15.42	17.08	0.00	17.08	0.00	-
200	A&OE Charges debited by APUFIDC	0.00	0.00	17.78	0.00	17.78	0.00	-
201	Towards advertisement charges	0.00	0.00	12.98	0.00	12.98	0.00	-
202	Towards consultancy charges	0.00	0.00	28.22	0.00	28.22	0.00	-
	Total	4753.40	4107.29	3103.68	14.21	3117.89	0.00	

COMMISSIONER

**ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)**

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Protection works and site filling and diversion of sullage water to Ramalingeswara Nagar pumping station (Section-9) (E9-28610/2006)	9.92	8.86	8.97	0.00	8.97	0.00	-
2	Protection work to pump cum sump house in Section 5B at New RTC colony. (E9-11867/2006)	4.02	3.33	3.32	0.00	3.32	0.00	-
3	Providing 8" dia sewer line to Veersavarkar roadeast side and south side cross roads in Ayyappanagar in 10th division. (EE3-2768/2005)	2.25	2.20	2.24	0.00	2.24	0.00	-
4	Providing 8" dia sewer line to Veersavarka roads in Ayyappanagar in 10th division. (EE3-57474/2005)	2.29	2.19	2.03	0.00	2.03	0.00	-
5	Construction of retaining wall on canal side to Sector-5A drainage pumping station in Patamata Lanka (E9-28609/2006)	12.75	13.10	12.90	0.00	12.90	0.00	-
6	Providing under ground drainage facilities to uncovered areas in Sector-5B i.e. under Electricity colony drainage pumping station.(EE3-37925/2006)	25.00	24.20	22.00	0.00	22.00	0.00	-
7	Providing 8" dia sewer line to Karivepakuthota cross roads in Raghu Gardens in 10th division. (EE3-2764/2005)	2.19	2.15	2.15	0.00	2.15	0.00	-
8	Providing 200mm dia sewer lines to various roads in 10th division. E1-11036/07	9.97	10.44	10.17	0.00	10.17	0.00	-
9	Providing 8" dia sewer line to Gurunanak Colony main road in 9th division. (EE3-2794/2005)	3.17	3.11	3.15	0.00	3.15	0.00	-
10	U.G.D. lines to Raghava Nagar road, Ramalingeswara Nagar road and veterinary hospital road.(EE3-1572/05)	4.53	3.54	3.45	0.00	3.45	0.00	-
11	Providing 8" dia sewer line to South side crossroads of Pandaripuram main road in 10th division. (EE3-2771/2005)	1.18	1.13	1.16	0.00	1.16	0.00	-
12	Providing 8" dia sewer line to scavengers colony road and RR gardens three cross roads in division No.9.(EE3-45615/2006)	2.39	2.41	2.48	0.00	2.48	0.00	-
13	Supply of RCC NP3 Class pipes for proiding trunk sewer main from Currency Nagar to Nagarjuna Nagar. (EE3-70581/2006)	9.50	8.79	9.68	0.00	9.68	0.00	-
14	Providing Non-Plog submersible pumpsets to Nagarjuna Nagar sump-cum-pump house (EE3-11018/2007)	20.35	17.24	18.41	0.00	18.41	0.00	-
15	Providing UGD facilities to C.T.O. colony cross roads in 2nd division. (EE3-69595/2006)	1.95	1.90	1.71	0.00	1.71	0.00	-
16	Replacement of UGD sewer line network in APIIC (Autonagar) colony in 2nd division. (EE3-31235/2007)	32.72	32.78	51.51	0.00	51.51	0.00	-
17	Providing under ground drainage facilities to uncovered area in Sector-5A in Patamata and Patamata Lanka area. (EE3-12311/2007)	23.63	25.00	46.56	0.00	46.56	0.00	-
18	i) Collection Net work, Pumping main and Sump cum Pump house at Krishna lanka.	428.50	434.79	458.91	0.00	458.91	0.00	-
19	ii) Pump sets at Krishna lanka.	37.00	37.91	33.72	0.00	33.72	0.00	-

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
20	Transformer at Krishna lanka. (E9-13056/07)	7.50	6.50	6.46	0.00	6.46	0.00	-
21	i) Collection Net work, Pumping main and Sump cum Pump house at Nagarjuna Nagar, Kamineni Nagar, Currency Nagar.	296.20	300.00	194.72	0.00	194.72	0.00	-
22	iii) Pump sets to Kamineni Nagar	20.46	20.25	17.74	0.00	17.74	0.00	-
23	iii) Construction of Sump cum Pumping Station near Green Lands Hotel. (E9-23868/07)	126.00	0.00	69.83	0.00	69.83	0.00	-
24	Providing 6" dia SWG line near Y.V.Rao Hospital in 17th division. (EE3-2929/2006)	0.73	0.71	0.66	0.00	0.66	0.00	-
25	Providing 9" dia SWG line in place of 6" dia SWG in Vishnuvardhana Rao street from Surya Electrical to Pitchaiah street in 17th division. (EE3-2930/2006)	1.16	1.16	0.98	0.00	0.98	0.00	-
26	Replacement of 6" dia SWG pipe line by 9" dia SWG pipe line to Maddulapallivari street in 21st division. (EE3-3036/2006)	1.60	1.64	1.27	0.00	1.27	0.00	-
27	Replacement of 9" dia Sewer line by 12" dia SWG line along Narasimha Rao Naidu street from Ramachandra Rao road to Tadepallivari street in 21st division. (EE3-3038/2006)	4.58	4.20	4.16	0.00	4.16	0.00	-
28	Providing 9" dia SWG pipeline in IGMS new building to M.G. road in 17th division.(EE3-31960/2006)	0.72	0.72	0.72	0.00	0.72	0.00	-
29	Providing RCC manhole frame and cover to the existing manholes in 6 th division. (EE3-3034/2006)	0.65	0.66	0.64	0.00	0.64	0.00	-
30	Providing 9" dia SWG pipeline in place of 6" dia SWG pipe line in Mullapudi Venkateswara Rao Street in 17 th division. (EE3-3114/2006)	2.90	2.90	2.85	0.00	2.85	0.00	-
31	Providing 230mm to 500mm dia SWG sewer lines from Tikkle road to Stadium road and Dornakal road to Stadium road south side(EE3-29481/2006)	46.87	41.34	42.26	0.00	42.26	0.00	-
32	Providing 400mm, 450mm and 500mm dia RCC sewer line from Rajagopalachari stree to Dornakal road junction and Kaleswara Rao road. (EE3-36671/06)	71.64	68.48	89.02	0.00	89.02	0.00	-
33	Replacement of 6" dia SWG pipe line by 9" SWG pipe line to Katragaddavari street in 21 st division. (EE3-3040/2006)	1.00	0.90	0.90	0.00	0.90	0.00	-
34	Providing 6" dia SWG pipeline to Naparalla bazar and Mogalrajpurm RCM church road in 7th division. (EE3-49532/2006)	5.00	4.87	3.60	0.00	3.60	0.00	-
35	Providing under ground drainage facilities to Ejjada Appala Naidustreet and cross roads in 19th division.(EE3-37487/2006)	9.56	9.29	12.80	0.00	12.80	0.00	-
36	Providing 300mm dia to 400mm dia sewer lines in place of existing sewer line in Ratnamamba street from Ravi chettu center to Ch.Rajeswara Rao road and A.S.Rama Rao road junction in 7th division. (EE3-49538/06)	9.80	9.35	9.20	0.00	9.20	0.00	-

**ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)**

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
37	Providing 300mm dia to 400mm dia sewer lines from Atluri Paramatma Street to Jammichettu center in Boyapati Madhava Rao street in 7th division.(EE3-49536/06)	9.80	9.35	9.20	0.00	9.20	0.00	-
38	Providing 300mm to 400mm dia UGD pipe line in place of 230mm dia UGD line in Boyapati Madhava Rao road from CSI church to Atluri Paramatma street junction in 7th division.(EE3-49534/06)	9.80	8.89	8.51	0.00	8.51	0.00	-
39	Providing 9" dia UGD pipe line in place of 6" dia UGD line in Atluri Paramatma street, Gummadi thota street, Babu Abraham street, Pedarlavari street and Sivalayam street in 7 th division. (EE3-49533/06)	9.60	9.07	8.97	0.00	8.97	0.00	-
40	Providing 6" dia sewerline to C.S.I. School road top. (EE3-2819/2005)	0.72	0.69	0.60	0.00	0.60	0.00	-
41	Replacement of 6" dia sewer line by 9" dia sewer line to the side of Lavanya apartments in 7th division. (EE3-2818/2005)	0.67	0.64	0.60	0.00	0.60	0.00	-
42	Providing 6" dia sewer line to back side of Jelly Wilson house in 7th division. (EE3-2821/2005)	0.98	0.96	0.90	0.00	0.90	0.00	-
43	Providing 6" dia SWG line to Pabbathi Prasad street in Kasturibaipet in 19th division.(EE3-3008/2006)	0.60	0.60	0.60	0.00	0.60	0.00	-
44	Replacement of old 6" dia SWG line by 9" dia SWG line from Prakasam road to J.D. Hospital road. (EE3-20202/2007)	1.55	1.55	1.48	0.00	1.48	0.00	-
45	Providing 6" dia SWG line to hill area from E.P. No.148/53 to D.No.32-11-34A back side of CSI Church in 7th division. (EE3-17001/2007)	0.99	0.99	0.97	0.00	0.97	0.00	-
46	Replacement of old 6" dia SWG line by 10" dia SWG line from J.D. Hospital road to Gopala Reddy road. (EE3-20203/2007)	1.45	1.45	1.34	0.00	1.34	0.00	-
47	Replacement of 6" dia Sewer line by 9" dia Sewer line to Isack Street in Woodpet.(EE3-1904/04)	1.38	1.15	1.06	0.00	1.06	0.00	-
48	Re-alignment of sewer lines with 150mm dia SWG pipes in Dandamudi Rajagopala Rao Indoor Stadium to Montessori college road junction.(EE3-57474/2006)	1.40	1.37	1.31	0.00	1.31	0.00	-
49	Providing 250mm dia SWG sewer line in Raghuram street in 13th division.(EE3-55203/2006)	8.50	8.65	6.70	0.00	6.70	0.00	-
50	Providing 230mm dia SW line in place of 150mm dia line in Maseed street in 17th division. (EE3-2939/2006)	4.58	4.43	3.24	0.00	3.24	0.00	-
51	Replacement of 6" dia sewer lines by 9" dia sewer pipes in Kasturibaipet employees colony in 19th division(EE3-37484/2006)	4.26	4.36	4.29	0.00	4.29	0.00	-
52	Replacement of 9" dia SWG lines with 10" SWG line at Peesapativari street and Tadepallivari street in 21st division. (EE3-65298/2006)	8.68	8.50	7.89	0.00	7.89	0.00	-

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
53	Replacement of 9" dia SWG with 10" SWG line at Venkatratnam street, Vishnuvardhan Rao street and Madi Reddy vari street in 21st division. (EE3-65300/2006)	6.37	6.33	6.37	0.00	6.37	0.00	-
54	Replacement of 6" dia SWG lines to Barister street, Balaji street and Suryanarayana street in 19th division. (EE3-37482/2006)	7.85	7.74	6.38	0.00	6.38	0.00	-
55	Restoration of UGD trenches and construction of steps in Ijjada Appala Naidu street, Gulammohiddin Nagar balance roads in 19th division. (E4-44177/2007)	4.29	4.18	3.70	0.00	3.70	0.00	-
56	Providing UGD facilities to balance roads of Ejjada Appala Naidu street hill area in 19th division. (E4-32032/2007)	6.62	6.84	6.89	0.00	6.89	0.00	-
57	Restoration of UGD trench in Gopala Reddy road from Kaleswara Rao road via Dornakal road to Museum road. (EE3-42994/2007)	35.25	33.36	34.14	0.00	34.14	0.00	-
58	i) Collection Net Work at LIC Colony, Film Nagar, Jaiprakash Nagar, Christurajapuram etc., (EE9-62270/06)	148.00	128.00	160.11	0.00	160.11	0.00	-
59	Construction of sump cum pump house at Jayaprakash Nagar in Block 6(B) E9-17366/07	55.00	36.91	43.97	0.00	43.97	0.00	-
60	i) Providing under ground drainage facility madhura nagar E9-67665/06	184.00	187.00	196.53	0.00	196.53	0.00	-
61	Laying 6" sewer line Punnaiah House to Vadapati vari street in 42nd Division (E3-48/2006)	7.85	7.69	7.68	0.00	7.68	0.00	-
62	Supply and erection of Kirloskar make 50 HP mixed flow pump sets 2 Nos of Old DP Station and Kandrika Station (E3-375/06)	0.75	0.67	0.65	0.00	0.65	0.00	-
63	Providing 8" dia sewer line to 3rd cross road of Vanapalavari street Mutyalampadu in 46th division Rc.E3-280/2006	0.77	0.69	0.66	0.00	0.66	0.00	-
64	Providing 8" dia sewer line to Brahmaraju" veedhi from D.No.21-6-19 to Penumasta vari street in 46th division Rc.E3-281/2006	0.84	0.77	0.76	0.00	0.76	0.00	-
65	Providing 8" dia sewer line to I and Iind cross road of Vanapala vari street, Mutyalampadu in 46th division. Rc.E3-282/2006	0.78	0.71	0.71	0.00	0.71	0.00	-
66	Providing 8" dia sewer line to Pattabhiraiah street from Vanapala vari street to Penumats vari street in 46th division.Rc.E3-283/2006	1.95	1.95	1.95	0.00	1.95	0.00	-
67	Removing 6" sewer line and providing 8" sewer line to Tirumalasettivari Street from G.S.Raju road to Tadankivari street in 47 th division.(E3-275/06)	1.00	0.95	0.85	0.00	0.85	0.00	-
68	Removal of 6" sewerline and providing 9" sewer line to Lankavari street from Donepudi vari street cross roads to 4 th cross in Bavajipet (E3-397/06)	1.11	1.23	1.23	0.00	1.23	0.00	-

**ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)**

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
69	Removal of 6" dia. Sewer line and providing 9" sewer line to Meesala vari street cross roads in Seethannapet 42 nd Division (E3-109/06)	1.81	1.67	1.67	0.00	1.67	0.00	-
70	Providing Intermediate manholes in Challapalli vari street, Potturi vari street and Tadanki vari street in Satyanarayanapuram in 47 th Division (E3-218/06)	1.36	1.29	1.29	0.00	1.29	0.00	-
71	Providing 9" dia. Sewer line at Donepudi vari street in 29 th Division (E11-859/04)	1.08	1.04	1.00	0.00	1.00	0.00	-
72	Removing of 4" dia. Sewer line and providing 8" dia. Sewer line to Thota Ratnamma street in 43rd Division (E3-790/06)	2.20	2.20	2.10	0.00	2.10	0.00	-
73	Providing intermediate manholes in Sumanam vari street, Ranapratap street, NRP Road and Hanuman street in 47th division (E3-627/2006)	1.50	1.46	1.50	0.00	1.50	0.00	-
74	Providing 8" dia. Sewer lines to Joseph street, Peter's street cross road and Elisha street in Pezzonipet in 48th Division (E3-112/07)	13.76	13.80	12.90	0.00	12.90	0.00	-
75	Construction of CC Drains to Alluri Appalarayana Nagar Society and Judicial Colony and Providing steps to Errakatta (Bye-pass road) in Old RR Pet in 49th Division (E11-288/06)	149.00	129.18	139.67	0.00	139.67	0.00	-
76	Providing unde ground drainge facilities in ayodya nagar E9-63632/06	1.75	1.75	1.77	0.00	1.77	0.00	-
77	Replacement of 6" dia SWG line by 8" dia SWG line in between the cross roads of Maseed street and Dasuvari street in 20th division. (E4-25808/2007)	1.42	1.40	1.35	0.00	1.35	0.00	-
78	Raising of manholes in Ramalingeswara Nagar area in AE-X section. (EE3-59026/2006)	5.28	5.40	5.40	0.00	5.40	0.00	-
79	Restoration of high school for mosque street to old police station road.	0.80	0.80	0.75	0.00	0.75	0.00	-
80	Providing 8" sewer line to G.S.Raju Street. Rc.E3-160/07	1.63	1.67	1.68	0.00	1.68	0.00	-
81	Providing RCC pipe line out let at Sewarage Treatment Plant in Ajith Singh Nagar. Rc.E11-448/06	2.50	2.50	0.90	0.00	0.90	0.00	-
82	Laying Branch Sewer Line in Ambedkar Nagar. Rc.E9-53431/04	12.00	12.00	10.68	0.00	10.68	0.00	-
83	Providing UGD facilities to unserved area in Sector-5B block electricity Colony.	8.00	8.00	7.85	0.00	7.85	0.00	-
84	Replacement of 6"Q SWA Line by 10"Q SWA lin in 19th division EE3-3742/06	8.00	8.00	7.77	0.00	7.77	0.00	-
85	Restoration of UGD tranches in film nagar lic colony, IIT main road E9-43023/07	4.20	4.20	7.63	0.00	7.63	0.00	-
86	Supply & erection of 2no Bohp pump set, pannel board at mutyalampadu E3-924/06	9.00	9.00	8.78	0.00	8.78	0.00	-
87	Providing UGD Collection net work treasury colony	3.50	3.50	3.46	0.00	3.46	0.00	-

**ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)**

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
88	Towards Replacement of Damaged Ugd line and manholes in 17th division (E1-56645/07)	1.99	1.94	1.97	0.00	1.97	0.00	-
89	Replacement of 6" UGD pipe to 8" UGD pipe in 19th division (EE3-103704/08)	8.00	8.00	7.89	0.00	7.89	0.00	-
90	Restoration of UGD tranches Siddhardha Nagar, SBI Colony (E9-45024/07)	3.60	3.50	3.23	0.00	3.23	0.00	-
91	Providing Replacement of 10" SWG pipe line in 20th division EE3-77097/07	8.00	8.00	8.00	0.00	8.00	0.00	-
92	Providing collection of net work and construction of pump station in Zone I E9-10670/08	3.00	2.50	2.03	0.00	2.03	0.00	-
93	Restoration UGD trenches at siddhartha nagar sbi colony gayatri nagar E9-43024/07	1.00	1.00	0.16	0.00	0.16	0.00	-
94	Providing 230MM dia sewer line in place of 150 mm dia line in mosque st 17th division EE3-2938/06	4.00	3.50	0.00	0.00	0.00	0.00	-
95	Providing CC road to peddi vari st from high school road to vmr school road in 23rd division road EE3-47483/07	25.00	24.00	22.92	0.00	22.92	0.00	-
96	Providing and laying of 160MM 110 mm Q HDPE distribution pipe line at JD nagar 1500LD RCC ELSR EE3-33512/06	3.50	3.50	3.10	0.00	3.10	0.00	-
97	Providing UGD collection net work in sector 6 extended area convering trasuary colony E9-2873/07	350.00	348.00	294.82	0.00	294.82	0.00	-
98	Providing 600 mm dia DI pumping main from block 6(a) sump to ramalingeswara nagar STP E9-45671/07	6.00	5.00	4.99	0.00	4.99	0.00	-
99	Replacement of existing 5" dia sewer line with 12" dia swg line in Dasarivari street in 19th Division EEIII-113855/08	25.00	24.00	24.74	0.00	24.74	0.00	-
100	Providing additional sewage submersible pumpsets in vijayanagar colony pumping EE3-107787/08	12.00	12.50	12.90	0.00	12.90	0.00	-
101	Providing 300MM dia UGD Line with SWG pipe to Christraja puram main road from sunnapu Battelu center to Film Colony 3rd Division EE3-154572/08	18.00	18.50	45.61	0.00	45.61	0.00	-
102	Providing 300MM dia UGD Line with SWG pipe to Christraja puram main road from sunnapu Battelu center to Film Colony 3rd Division EE3-154568/08	129.50	132.00	174.59	0.00	174.59	0.00	-
103	i) Collection Net Work at SBI Colony, Mogalarajapuram, PPC Road, VMC Colony, Tickle Road, Revenue Colony, etc. E9-62269/06	550.00	523.80	83.19	0.00	83.19	0.00	-
104	i) Collection Net Work at Ramakrishna Puram. E9-52867/07	138.10	133.84	0.00	0.00	0.00	0.00	-
105	Providing 300mm dia D.I pumping main from jayaprakash nagar sump to main hole in collection net work E9-93096/07	9.70	10.00	13.43	0.00	13.43	0.00	-
106	Supply and erection of 125 KVA Generator to krishna lanka pump station E9-44099/07	390.00	420.00	347.99	0.00	347.99	0.00	-

**ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)**

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
107	Supply and delivery and construction of AC sheet shed to K.Lanka UGD Pumping station E9-87240/07	25.50	24.54	27.38	0.00	27.38	0.00	-
108	Laying of sewer lines and construction of manholes in uncovered area of krishna lanka E9-100217/08	130.00	130.00	160.66	0.00	160.66	0.00	-
109	Providing sewer line collection net work pumping station zone-II package-II E9-106701/08	59.50	58.10	45.82	0.00	45.82	0.00	-
110	Construction of sump cumpumping station at ayodhya nagar E9-19068/07	35.00	34.50	36.77	0.00	36.77	0.00	-
111	Manufacture, supply, laying jointors and commissing of sewer main with SWG pipes RCC NP3 class pipes 450mm dai DI pumping main and construction of sump cum pump house in krishna lanka E9-23177/07	45.00	45.50	59.12	0.00	59.12	0.00	-
112	Providing UGD facilities in gangi reddula diabba poor settlement in 3rd division EE3-124840/08	49.80	42.50	22.10	0.00	22.10	0.00	-
113	Providing 300mm dia DI pumping main from ayodhya nagar sump to manhole in the collection net work of rama krishna puram on the road west side of singh nagar flyover E9-111207/08	50.00	54.00	12.60	0.00	12.60	0.00	-
114	Supply, delivary and filling of CI pipe at newly constructed ELSR in new RR Pet E11-371/08	260.00	259.00	311.49	0.00	311.49	0.00	-
115	Providing UGD facilities to arul nagar area of 3rd division EE3-136648/08	45.50	39.90	9.14	0.00	9.14	0.00	-
116	Providing UGD facilities to balance lances in 23rd div E9-123516/08	40.00	35.00	93.35	0.00	93.35	0.00	-
117	Supply of delivery oand erection of pump sets under UGD E9-125043/08	167.00	157.80	120.90	0.00	120.90	0.00	-
118	Providing CC Roads to G.Lakshmana Rao st. (from Dwaraka Nagar 1st Cross roads to G.Kameswara Rao road) in 22nd Division EE3-149305/08	36.20	33.83	21.43	0.00	21.43	0.00	-
119	Payable to DEE/O/T/VJA/APSPDC Ltd. Towards service line charges to Ayodhyanagar D.P.Station. E9-148515/08	70.00	60.40	161.80	0.00	161.80	0.00	-
120	Construction of slum cum pumping station at madhura nagar E9-19067/07	150.00	147.00	129.53	0.00	129.53	0.00	-
121	Providing 300 mm D.I pumping main for Balance length in budameru left side bund road. E9-108615/09	7.50	6.41	1.22	0.00	1.22	0.00	-
122	Providing 150mm Sewer line to Sneha Sadau House road near Govt.Press in Mutyalam padu. E3-284/09	32.00	35.00	28.28	0.00	28.28	0.00	-
123	Design, Supply, Delivery, Erection of 100 KVA Transformers with D.P. structure and all are required accessories to Madhura Nagar D.P. Station Rc.E9-127559/09	6.70	6.47	11.55	0.00	11.55	0.00	-
124	Providing 300mm dia DI pumping main from madhura nagar sump to mutyalam padu sump E9-45672/07	86.40	85.33	47.81	13.84	61.65	0.00	-

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
125	Supply of delivery and erection of required capacity pump sets with required specials to phase I DP Stations E9-147935/08	176.62	148.48	119.70	0.00	119.70	0.00	-
126	Providing 300 mm Dia D.I pumping main from Karakatta sweep to Manhole in the collection network of Bhavanipuram area in Crombay Road E9-129954/2008	49.80	41.55	68.47	0.00	68.47	0.00	-
127	Providing Sewer lines and construction of Sump cum Pump house in Zone-IV, I-town Kabela area. Rc.E9-106704/08	586.00	590.23	96.11	17.72	113.83	476.40	-
128	Design, Construction, Operation and Maintenance of the 20 MLD STP at Jakkampudi in Vijayawada with UASBR Technology E9-106440/08	1295.00	1375.00	1017.67	0.00	1017.67	357.33	31.03.12
129	Providing collection net work & pumping station in Zone V market area E9-106705/08	622.00	611.65	467.85	0.00	467.85	143.80	-
130	Providing 450 MM dia DIK9 Pumping Main from Kabela pumping station to STP at Jakkampudi. E9-131612/08	223.00	184.27	8.57	0.00	8.57	175.70	-
131	Providing 600mm dia D.I. pumping main from Market area pumping station to STP at Jakkampudi Rc.E9-128167/09	589.00	481.69	268.12	0.00	268.12	213.57	
132	Providing Pumpsets to Market Area. Rc.E9-128169/09	175.00	148.23	85.52	0.00	85.52	62.71	31.01.12
133	Consultancy Charges	0.00	0.00	36.11	0.00	36.11	0.00	-
134	AP Transco Charges	0.00	0.00	12.60	0.00	12.60	0.00	-
135	Advertisement Charges	0.00	0.00	145.37	0.00	145.37	0.00	-
	Total	8694.77	8324.53	6579.34	31.56	6610.90	1429.50	

COMMISSIONER

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.7.43 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Collection Network in Chalasani Nagar. Rc.E9-70611/2006	481.10	470.20	298.79	0.00	298.79	0.00	-
2	Providing 600mm dia DI K9 pumping main in Sector-8 & Police Colony to S.T.P.R.L.Nagar. E9-16415/2005.	185.00	186.49	152.14	0.00	152.14	0.00	-
3	S&Erection of required capacity pumpsets with required specials to Ph:2, D.P Station with one year maintenance. E9-138035/08	88.98	74.82	22.89	0.00	22.89	0.00	-
4	Design,Fabrication supply delivery and erection of 500KVA Transformer with DPStructure and all required accessouires for chalasani Nagar East D.P.Station E9-148517/08	12.74	12.35	70.03	0.00	70.03	0.00	-
5	Construction of compound wall at Sector-5B in New RTC Colony	3.00	3.00	2.90	0.00	2.90	0.00	-
6	Manufacturing and Supply and Delivery fixing of M.S.Gates and Screen inlet chamber, Grit chamber of the Krishnalanka Pump cum Sumphouse (E9-33047/07)	2.50	2.26	2.25	0.00	2.25	0.00	-
7	Construction of Compound wall to Krishna lanka Drinage pumping station in sector7	5.80	5.15	5.10	0.00	5.10	0.00	-
8	Replacement of 9 " Q.S.W.G lines with 10" SWG line at peesapati vari street and tadeppally vari street in 21 st Division RCE4/65298/06	9.00	8.65	8.65	0.00	8.65	0.00	-
9	Restoration of UGD Trenches in 22nd Division Krishnalanka. (E9-38655/07)	10.20	10.18	10.16	0.00	10.16	0.00	-
10	Construction of inlet chamber screee grit chalasai magar sector -8 E9-25499/07	178.00	175.00	159.45	0.00	159.45	0.00	-

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.7.43 Cr.)

11	Construction of Sluice Valve chamber on Chalasani Nagar trunk main near Geeta Nagar bund (E9-125609/10)	7.60	6.87	0.00	3.39	3.39	1.98	
12	Towards Project Management Consultancy charges. (E9-50000/09)	0.00	0.00	0.16	0.00	0.16	0.00	
13	AP Transco Charges	0.00	0.00	35.88	0.00	35.88	0.00	-
	Total	983.92	954.97	768.40	3.39	771.79	1.98	

COMMISSIONER

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Providing Strom Water Drains at Crombay Road from NH- 9 to Sivalayam Street. (from ch: 0.00 to ch:675) Rc.E6-11081/07	58.40	58.00	50.80	0.00	50.80	0.00	-
2	Construction Of Outfall Drain at Kalyana Mandapam Road junction to Bye-Pass Road. Rc.E6-11203/07	90.43	91.34	81.95	0.00	81.95	0.00	-
3	Construction of outfall drain from Isak street culvert to Deenadayal nagar outfall drain along Scavengers colony. (E6-47510/07)	31.20	30.19	31.92	0.00	31.92	0.00	-
4	Providing CC drains to Suphala Building road from NH-9 to PRK building road in 28th division. E6-54292/06	8.58	8.54	8.58	0.00	8.58	0.00	-
5	Providing side drains to Bajibaba Mandiram road from NH-9 to PRK building road in 28th division. Rc.E6-30898/06	7.56	7.67	7.81	0.00	7.81	0.00	-
6	Providing CC drains to 2nd main road in Teachers Colony at 28th division	5.00	4.00	4.08	0.00	4.08	0.00	-
7	Providing side drains and quarry rubbish road to Nethaji Public school side road and cross roads in 28th division. Rc.E6-29268/07.	6.94	6.79	7.11	0.00	7.11	0.00	-
8	Construction of C.C drains to Andamani Brahmaiah st. and Jonnavithulavari st.(from Goreela Doddi to K. Ramulu st.) in 26th division.Rc.E6-35666/07	4.00	3.99	3.91	0.00	3.91	0.00	-
9	Construction of C.C drains to Thullurivari st. west side from N.H.9 to Goreela Doddi in 26th division.E6-35663/07	3.70	3.69	3.79	0.00	3.79	0.00	-
10	Construction of C.C drains to Tpresident st. East side 1st bit from N.H.9 and cross road inbetween President st. and Maszid st. in 27th division.E6-36320/07	2.18	2.08	2.09	0.00	2.09	0.00	-
11	Construction of C.C drains to Rangoon Saheb st. and cross road from Rangoon Saheb st. to Nabe Saheb st. in 27th division..E6-36319/07	3.10	3.12	2.72	0.00	2.72	0.00	-
12	Providing C.C drains to Post office road, cross roads in between Sanjay Gandhi colony road and R.K.Public school south side in 26th division Rc.E6-34492/07	3.89	4.23	4.36	0.00	4.36	0.00	-

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
13	Providing C.C drains to R.K.Public school north side cross roads and Jamaiah street cross roads in 26th division Rc.E6-34493/07	9.00	8.73	4.26	0.00	4.26	0.00	-
14	Construction of outfall drain on either sides of Satyanarayanapuram Railway Track (towards Ryves canal – 1) Rc.E11-9/2007.	267.00	260.05	25.00	0.00	25.00	0.00	-
15	Construction of outfall drain on either side of Satyanarayanapuram Railway Track (towards Eluru canal – 3) (ch: 0.00 – 260.00 m) Rc.E11-10/2007	38.10	21.73	25.17	0.00	25.17	0.00	-
16	Construction of outfall drain from on either sides of Satyanarayanapuram Railway Track (towards Ryves canal – 2) Rc.E11-11/2007.	259.85	254.74	25.00	0.00	25.00	0.00	-
17	Construction of CC drain beside Venkeswara Theatre (east side) from M.G. road to Bandar canal (Reach-II) (EE3-2904/2006)	14.12	11.77	11.72	0.00	11.72	0.00	-
18	Construction of CC drain in VMC guest house from M.G. road to canal (Reach-I) (EE3-2903/2006)	13.10	8.16	4.96	0.00	4.96	0.00	-
19	Construction of CC drain on south side of M.G. road from VMC guest house to Veterinary Hospital road (Reach-II South side) (EE3-2896/2006)	49.98	44.00	16.90	0.00	16.90	0.00	-
20	Construction of CC drain on north side of M.G. road from V.M.C. guest house to Veterinary Hospital road (Reach-II, north side)(EE3-2897/2006)	49.72	41.80	37.65	0.00	37.65	0.00	-
21	Construction of CC drain on south side of M.G. road from Veterinary Hospital road to nandamuri main road (Reach-III south side)(EE3-2898/2006)	48.21	34.71	35.76	0.00	35.76	0.00	-
22	Construction of CC drain on South side of M.G. road from Nandamuri road to Benz circle (Reach-III, north side) (EE3-2899/2006)	44.77	34.26	45.03	0.00	45.03	0.00	-
23	Construction of CC drain on north side of M.G. road from Veterinary Hospital road to Khandhari Hotel road (Reach-III, north side) (EE3-2900/2006)	49.91	37.39	25.58	0.00	25.58	0.00	-

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
24	Construction of CC drain on north side of M.G. road from Khandhari hotel road to Benz circle (Reach-III, north side) (EE3-2901/2006)	47.12	32.52	36.81	0.00	36.81	0.00	-
25	Construction of CC drain on east side of Adhikar Hotel road from M.G. road to Pakeergudem booster (Reach-III, east side) (EE3-2902/2006)	56.20	48.09	52.35	0.00	52.35	0.00	-
26	Construction of CC drain on western side of Patel road from M.G. road to Bandar canal in 10th division. (EE3-17629/2007)	50.23	47.88	40.32	0.00	40.32	0.00	-
27	Construction of CC drain to eastern side of Patel road from M.G. road to bandar canal (EE3-17630/2007)	50.23	47.88	51.84	0.00	51.84	0.00	-
28	Providing CC drain to the western side of donka road (Andhra Jyothi road) from M.G. road to opposite J.D. Nagar connecting road. (EE3-31217/2007)	31.77	30.14	31.50	0.00	31.50	0.00	-
29	Providing CC drain to the western side of donka road (Andhra Jyothi road) from opposite J.D. Nagar connecting road to Bandar canal. (EE3-31218/2007)	32.96	30.42	24.05	0.00	24.05	0.00	-
30	Construction of CC drain to Donka road (Andhra Jyothi road) east side from M.G. road to J.D.Nagar connecting road in 11th division. (EE3-31219/2007)	31.77	30.14	31.54	0.00	31.54	0.00	-
31	Providing CC drain to the eastern side of donka road (Andhra Jyothi road) from J.D.Nagar connecting road to Bandar Canal. (EE3-31215/2007)	32.96	33.00	35.86	0.00	35.86	0.00	-
32	Construction of CC drain to Chandra Rajeswara Rao road from Nimmathota center to A.S. Rama Rao road (both sides) (E1-17618/2007)	16.63	16.52	12.67	0.00	12.67	0.00	-
33	Construction of CC drain to Chandra Rajeswara Rao road west side from Nimmathota center to existing drain and repairs to the existing outfall drain. (EE3-17634/2007)	13.96	13.80	11.17	0.00	11.17	0.00	-
34	Construction CC drain to Chandra Rajeswara Rao road from Sikhamani Center to A.S. Rama Rao road and balance bit opposite water tank. (EE3-17610/2007)	14.35	15.00	10.90	0.00	10.90	0.00	-
35	Construction of outfall drain from Pantakalava road to Mahanadu road. (EE3-10271/2006)	214.97	212.82	322.29	0.00	322.29	0.00	-

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
36	Construction of outfall drain from Mahanadu road to Currency Nagar 60' road.(EE3-10273/2006)	135.00	125.43	167.32	0.00	167.32	0.00	-
37	Construction of 9" and 18" CC Drains to Pasuputhota 2 nd cross road in 45 th Division (E3-639/06)	4.24	3.95	2.70	0.00	2.70	0.00	-
38	Construction of CC.Drain in Karl Marks Road in Road widening portion from sira departmental stores to DBRK street North Side RCEE3/012871/07	4.34	4.29	3.76	0.00	3.76	0.00	-
39	Repairs to drains in srinivasa nagar Bank colony in 2 nd Dvn. RCEE-111-e1/027497/07	3.80	3.81	3.90	0.00	3.90	0.00	-
40	Providing Side drains and quarry Rubbish filling to I st cross road to nethaji public school road in milk colony in 28 th Dvn RCE6-11780/07	3.00	3.00	3.07	0.00	3.07	0.00	-
41	Construction of Outfall Drain along with Venkateswara fuondary from from NH-9 to Apna Bazar Road, E6-24584/07	32.12	14.00	13.93	0.00	13.93	0.00	-
42	Restoration of UGD trench in gopala reddy road from kaleswara rao road (via) dornakal road to musium road Rc.EE3/42994/07	35.25	33.36	34.13	0.00	34.13	0.00	-
43	Construction of CC drains to cross roads no 1&2 in city central colony in 17th division EE3-20381/07	14.78	13.23	11.61	0.00	11.61	0.00	-
44	Construction of CC Drains at lambadi pet 30th division E6-34904/07	1.10	1.10	1.05	0.00	1.05	0.00	-
45	construction of out fall drain from NH 9 to appana bazar road	5.60	5.60	5.60	0.00	5.60	0.00	-
46	Construction of CC drain to north side of eluru road in 1st division EE 56173/07	52.00	51.00	50.36	0.00	50.36	0.00	-
47	Providing CC drains to MG Road on south side from bandar lakulu to police control room EE3-57361/07	45.31	39.52	26.13	0.00	26.13	0.00	-
48	Providing side drains to subbaiah road to gunturi vari st in 28th division E6-34435/07	1.75	1.75	1.73	0.00	1.73	0.00	-
49	Providing CC drain to MG road on sourth side from Guest house to bandar rocks EE2-57363/07	35.04	32.68	31.94	0.00	31.94	0.00	-
50	Construction of CC Drain to Tickle road in 13th division(EE3-80354/07)	16.43	16.02	16.17	0.00	16.17	0.00	-
51	Construction of CC Drain from Mothertherisa Junction to Syam Nagar junction in 13 Division (EE3-102455/08)	9.15	9.30	16.55	0.00	16.55	0.00	-

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
52	Construction of CC Culvent and drains at samvida vidyapeetha Tikkile Road in 13th Division (EE3-E4-102457/08)	9.70	9.88	7.71	0.00	7.71	0.00	-
53	Constraction of 12inch CC drains to Jonavithula vari st in 26th division E6-18157/07	5.60	5.72	4.99	0.00	4.99	0.00	-
54	Construction of drains on either side from NH 9 to teachers colony E6-11202/07	30.10	25.97	23.13	0.00	23.13	0.00	-
55	Providing CC drain to Karl Marx Road on South side from Gunadala Vanthena Center to Ramavarappadu Ring road. (EE3-79039/2007)	52.32	49.40	40.71	0.00	40.71	0.00	-
56	Construction of 18" and 12" size CC drain from Gupta centre to kanaka parmeswari In 26th division E6-18163/07	3.80	3.66	3.37	0.00	3.37	0.00	-
57	Construction of CC drains north side MG road from police control room to bundar lakulu EE3-91799/07	45.21	43.34	29.56	0.00	29.56	0.00	-
58	Providing CC drains to north side of karal max road from padavala centre to gunadala vantena centre EE3-56169/07	47.46	44.73	28.39	0.00	28.39	0.00	-
59	Construction of out fall drain from church road water tank road and main road in HB Colony phase I 28th division E6-38291/07	60.00	62.00	56.59	0.00	56.59	0.00	-
60	Construction of drain from jammi chettu junction to mother theressas statue along siddhartha pulblic school in 13th division EE3-101469/08	21.00	18.00	20.49	0.00	20.49	0.00	-
61	Providing cc drain to MG Road on south side from benz circle to NTR circle patamata EE3-56163/07	19.65	18.50	16.63	0.00	16.63	0.00	-
62	Construction of of cc drain in east side 2nd & 3rd cross road in high school road in RR Gardens in 9th Division EE3/E1-113954/08	3.80	3.84	2.55	0.00	2.55	0.00	-
63	providing cc drains to in babu rao house road in RR garden in 9th division EE3-/E1/113958/08	3.95	3.89	2.32	0.00	2.32	0.00	-
64	Construction of outfall drain from D.no1-1-176 AE-I section office to ambedkar road east side of NHC E6-95498/07	6.66	5.67	5.05	0.00	5.05	0.00	-
65	Construction of out fall drain from Isak st to deenadayal nagar out fall drain along scavenger colony main road E6-475110/07	8.00	7.00	6.99	0.00	6.99	0.00	-
66	Providing 9" CC drain in g.purnachandra rao st in 9th division EE3-113952/08	2.00	1.50	1.08	0.00	1.08	0.00	-

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
67	Construction of CC drain to Karlamas road from south side fo Eluru Road from Padavalareru center to Gunadala vantana in 1st Division EE3-77039/2007	30.00	30.00	68.19	0.00	68.19	0.00	-
68	Construction of cc dringe on vemula syamala devi road from as rama rao road to karlmax road EE3-94826/07	24.66	22.87	28.81	0.00	28.81	0.00	-
69	Construction of outfall drain at kalyana madapam road from hb colony to dambag road E6-11205/07	43.64	39.85	44.25	0.00	44.25	0.00	-
70	Construction of cc drains on vemula syamal devi road from as rama rao road to karl marx road EE3-56160/07	24.46	23.37	24.46	0.00	24.46	0.00	-
71	Constrution of CC Drains along south side of ITI Road from LIC Colony EE3-159353/08	18.00	17.00	45.33	0.00	45.33	0.00	-
72	Construction of CC drain to Jammichttu road (west side) in 18th DVN EE3-158175/08	27.40	26.08	9.64	0.00	9.64	0.00	-
73	Construction of out fall drain west side of K.T.Road from Kanakadurga Nagar to Pipula Road junction in 55th Div. E11-532/2008	47.99	48.40	57.43	0.00	57.43	0.00	-
74	Construction of cross culvert at Gunadala in 2nd division (E4-139900/2009)	6.40	7.00	6.12	0.00	6.12	0.00	-
75	Construciton of box culvert across Mahanadu road connection of Reach-I & Reach-II outfall drain (Rc.E4-130371/2009)	40.74	35.00	40.70	0.00	40.70	0.00	-
76	Construction of CC drains to Netaji street north side from Andamani Brahmaiah street to RTC work shop road in 26th divison. E6-108050/08	4.80	4.25	4.14	0.00	4.14	0.00	
77	Construction of CC drains to 1st and 2nd cross roads in Teachers Colony in 28th division. Rc.E6-161838/2008	7.19	5.89	5.11	0.00	5.11	0.00	
78	Construction of CC drains to 3rd, 4th and 5th cross roads in Teachers Colony in 28th division. Rc.E6-161839/2008	9.70	7.93	8.24	0.00	8.24	0.00	
79	Providing CC drains to M.G.Road on North side from Benz Circle to NTR Circle, patamata. (Rc.E4-55756/07	18.82	19.00	4.69	0.00	4.69	0.00	-
80	Providing Storm Water Drains at Sivalayam street to Bye-pass road.(From CH: 675.00 to CH: 1425.00) Rc.E6-11090/07	90.00	90.00	25.52	0.00	25.52	0.00	-
81	Construction of outfall drain from Autonagar STP to Prasadampadu culvert. Rc.EE3-10267/07	441.10	443.67	294.05	0.00	294.05	0.00	-

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
82	Providing Storm water drains @ crombay road from NH9 to Sivalayam Street. E6-11085/07	45.00	45.00	81.51	0.00	81.51	0.00	-
83	Providing Storm Water drains to Manava Mandiram Road and Lalitha Nagar Road, North side from Crombay Road to RTC work shop road. E6-146897/08	37.60	36.97	16.82	0.00	16.82	0.00	-
84	Construction of CC drains and widening in balance bits to Donka road (Andhra Jyothi) road in 11th division. (E1-111072/2009)	6.62	6.50	6.85	0.00	6.85	0.00	
85	Const.of Storm Water Drain from Sikhamani Center to red Circle Junction (Both Sides) in 18th Dvn. EE3-159351/08	21.85	20.75	54.80	0.00	54.80	0.00	-
86	Construction of box culverts across bye pass road at uamila subba rao nagar and out fall drain along crombay road E6-17413/07	98.06	93.83	57.99	0.00	57.99	0.00	-
87	Providing CC Drain to Ramachandra Rao Road State Guest House road and pingali Venkaiah road EE3-56147/08	21.81	19.93	10.58	0.00	10.58	0.00	-
88	Construction of CC drains in Nagarjuna Nagar in 2nd division. (EE3-132636/2009)	48.46	44.00	42.07	0.00	42.07	0.00	-
89	Construction of outfall drain from Santhi Naar road to Disneyland (E11-226/2009)	112.31	104.85	108.16	0.00	108.16	0.00	
90	Construction of outfall drain in Bye-pass Road from Chittinagar to Bye-pass road cross culvert in 35th division. E6- 130401/08	43.95	40.71	33.81	0.00	33.81	0.00	
91	Providing temporary approaches to box culvert at Bye-pass road near Urmila subbarao nagar church. E6-129107/09	1.86	1.78	1.84	0.00	1.84	0.00	
92	Construction of outfall drain from Bio-Methanation plant to Budameru. (West Reach) Rc.E11-13/2007.	83.36	85.20	12.79	0.00	12.79	0.00	
93	Construction of CC drain at South side of Vivekananda Road in 10th Division. (E1-129373/2009)	47.33	42.73	38.86	5.77	44.63	0.00	-
94	Const. of out fall drain from Nagamma Satram to Milk Project along KT Road E6-31031/07	86.10	86.61	62.22	0.00	62.22	0.00	
95	Const.fo out fall drain from pipula Road to Dabakatla Center Nunna Road. E11-567/08	144.00	136.10	39.69	0.00	39.69	0.00	-
96	Construction of outfall drain from Bio – Methanation plant to Budameru (East reach) Rc.E11-12/2007.	273.21	280.08	63.32	0.00	63.32	0.00	-

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
97	Construction of outfall drain from Currency Nagar 60' road to Prasadampadu culvert. (EE3-10269/2006)	156.45	147.07	180.51	11.46	191.97	0.00	-
98	Providing cover slabs to Pantakalava outfall drain near Currency Nagar 60 feet road (S.No. 358/2) Reach-3. (E1-146963/2010)	49.07	47.46	49.63	0.00	49.63	0.00	
99	Construction of outfall drain from Ice Factory road to Budameru Bund in Ayodhya Nagar (E11-244/2008)	33.00	30.23	24.44	0.00	24.44	5.79	-
100	Construction of CC Drain to Disneyland road south side from Excel Plant road to Vambay Colony ELsR and Excel Plant road from Disneyland road to Dabakotlu road in 56th Division (E11-418/2009)	89.00	82.00	85.33	13.04	98.37	0.00	-
101	Construction of CC Drains on northside of MG Road from Bunder Locks to VMC Guest House EE3-91801/07	31.02	28.23	18.90	0.00	18.90	9.33	-
102	Construction of Box culvert on pulleru drain at ITI College road and NH Service road junction (Near Executive Club). (EE3-160214/2010)	31.30	25.27		16.37	16.37	3.00	31.1.2011
103	Construction of Storm Water Drain on north side of NSC Bose Nagar from main road from 1st cross road to cross culvert in 59th Division (E11-475/09)	5.00	5.07	0.00	4.13	4.13	0.00	25.4.2010

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
104	Providing CC drain to Ramachandra Rao road, State Guest House road in 21st division. (E4-105326/2009)	36.39	30.03	15.59	0.00	15.59	14.44	20.1.2012
105	Rehabilitation of compound wall in the drain alignment along PWD quarters to Irrigation quarters at State Guest House road in 21st division. (EE3-138922/2009)	9.77	8.00	0.00	0.00	0.00	8.00	20.1.2012
106	Construction of outfall drain from new RR Pet Railway Track to Budameru. E11-533/08	134.06	136.32	53.28	0.00	53.28	83.04	-
107	Construction of outfall drain in Circle-1 area. E6-138504/09	445.00	401.40	239.29	45.65	284.94	116.46	15.03.12
108	Construction of outfall drain from K.L.Rao nagar to Budameru culvert near Milk project along Railway yard area. E6-11198/07	224.00	200.05	117.52	0.00	117.52	82.53	28.02.12
109	E6-130491/08				6.21	6.21		
110	Towards consultancy and advertisement charges	0.00	0.00	48.61	0.00	48.61	0.00	-
	Total	5530.53	5206.81	3898.06	102.63	4000.69	322.59	

COMMISSIONER

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.9.49 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Construction of compound wall to treatment plant in A.S.nagar in 56 th Division RCE11-313/07	27.00	27.00	26.10	0.00	26.10	0.00	-
2	Replacement of Drainage outlet RCC pipes at sewerage Treatment Plant Ajith Singh Nagar. (E3-750/06)	1.50	1.50	1.50	0.00	1.50	0.00	-
3	Construction of 40 MLD Sewage Treatment Plant at Singh Nagar. E9-64037/06	2405.00	2206.00	2373.99	0.00	2373.99	0.00	-
	Total	2433.50	2234.50	2401.59	0.00	2401.59	0.00	

COMMISSIONER

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.19.85 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Providing 300mm and 400mm Sewerline s in place of existing sewerlines from Raavichettu centre to Ch.Rajeswara rao road in 7th Division. (EE3-49538/06)	6.30	6.30	6.26	0.00	6.26	0.00	-
2	Sewer line collection net work in Devi Nagar block 3D E9-45789/07	286.00	288.00	203.99	0.00	203.99	0.00	-
3	Providing UGD net work connection in gunadala veterinary colony E9-46736/07	726.50	681.33	488.10	0.00	488.10	0.00	-
4	Collection net work and pumping station in zone-I zone-III Bhavani puram area (E9-106699/08)	996.00	1005.00	696.43	0.00	696.43	0.00	-
5	Providing Branch and lateral Sewer lines for UGD scheme at Kedareswarapeta E9-100642/08	45.53	45.53	44.97	0.00	44.97	0.00	-
6	Providing Sewer Line Network at Khudush Nagar (Rc.E9-23863/07)	48.00	48.00	47.75	0.00	47.75	0.00	-
7	Providing branch and lateral lines for UGD at kedareswara peta area E9-100641/08	41.30	39.37	35.46	0.00	35.46	0.00	-
8	Design fabrication supply delivery erection of 160KVA trasformer with dp structure and required accossories for veterinary devi nagar and hb colony dp station E9-148516/08	25.00	24.38	24.30	0.00	24.30	0.00	-
9	Design supply delevary erection & Commissioning of required capacity pumping to kabelu & karakatta D.P Station E9-147935/2008	176.62	148.48	111.01	0.00	111.01	0.00	-

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.19.85 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
10	S& Erection & required capacity pump sets with required secilas for PH-2, DP Stations with one year maintainance E9-147937/2008	126.00	107.46	97.05	0.00	97.05	0.00	-
11	Providing Sewer Collection net work in Gundadal & Construction of Pumping station & D I Pumping main. E9-16736/07	726.50	681.72	118.62	0.00	118.62	0.00	-
12	Laying of 1000mm dia. M.S Pipe under Railway track with jacking system at Devi Nagar. (E9-157447/09)	62.94	60.31	1.54	0.00	1.54	0.00	
13	Providing 450mm Dia DI pumping main from HB Colony pumping station to STP at Jakkampudi. E9-131610/08	340.00	286.00	132.39	0.00	132.39	153.61	-
14	E9-116736/07				60.05	60.05		
15	Towards Project Management Consultancy charges. (E9-50000/09)	0.00	0.00	0.94	0.00	0.94	0.00	
16	Towards HT service line charges for vaternary colony DP station E9-148515/08	0.00	0.00	13.02	0.00	13.02	0.00	-
	Total	3606.69	3421.88	2021.83	60.05	2081.87	153.61	

COMMISSIONER

**ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)**

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Providing DI pumping mains from 900 MM dia 10 MGD pumping main at skav Bridge to Ravigari thota 1500 KL capacity ELSR at Ravigari thota CC st Part Bill) RCEE3-12380/07	98.39	75.00	104.67	0.00	104.67	0.00	-
2	S & D of 15 H Kirloskar make pumpset to 16 MGD filter House at Head Water Works RCE6-13725/07	3.75	2.50	2.53	0.00	2.53	0.00	-
3	Providing 30 HP Stand by Pipeset for booster House at Wynchipet RCE6-31393/06	3.50	2.25	2.61	0.00	2.61	0.00	-
4	S & D fixing 2 Nos of Pump Sets with a discharge at 36 LPs at Sivanagar colony RCE6-48571/06	6.75	5.25	6.11	0.00	6.11	0.00	-
5	Providing 200mm dia 6 Kgs HDPE line from Kedaeswara Pet ELSR to Lotus Land Mark. (E3-888/06)	3.35	3.08	1.25	0.00	1.25	0.00	-
6	Providing 100 MM Pipe Line and 80 MM GI Pipeline to Upparavagu hill area 25 th Division E6-37199/07	3.75	2.25	2.00	0.00	2.00	0.00	-
7	Providing 100MM GIPIPE Line Four Pillers centre GLSR to Nagendra Nagar E6-19182/07	2.85	0.57	1.67	0.00	1.67	0.00	-
8	Providing 450mm Dia DI Pipe line from 600mm dia psc pipe line at Payakapuram Police station to NSC Bose Nagar (E3-757/07)	70.00	70.00	66.68	0.00	66.68	0.00	-
9	Providing Water Supply distribution network with 360/355 mm Dia HDPE line at NSC Bose Nagar ELSR to Radha Nagar.(E3-283/07)	44.00	44.00	43.19	0.00	43.19	0.00	-
10	Providing 80 MM GI Pump line to Hill area RamalayamUppara Bhavi RCE6-34166/07	3.79	2.25	2.44	0.00	2.44	0.00	-
11	Providing 160mm dia to 110mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota and Ramalingeswara Nagar from Balaji Nagar main road to 10MGD road. (E1-44596/2007)	70.80	61.07	34.04	0.00	34.04	0.00	-
12	Providing 315mm dia to 200mm dia HDPE distribution network under 1500 KL capacity ELSR at Ramalingeswara Nagar from 10MGD road to community hall junction in 14th division (E1-44592/2007)	98.88	81.73	50.63	0.00	50.63	0.00	-
13	Providing 315mm dia to 200mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota from Kanakadurgamma Varadhi to Balaji Nagar in 15th and 16th division (E1-44593/2007)	67.80	54.43	46.53	0.00	46.53	0.00	-
14	Providing 160mm dia to 110mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota from Kanakadurgamma varadhi to Balaji Nagar in 15 & 16th division. (E1-44591/2007)	98.00	82.62	80.34	0.00	80.34	0.00	-
15	Providing 300mm dia. DI K9 Pipeline from NSC Bose Nagar ELSR to Kandrika Village E3-388/07)	132.50	120.14	30.88	0.00	30.88	0.00	-
16	Providing 400mm dia DI K9 pipe line from Gandhi Nagar to Pasuputhota ELSR (E3-308/07)	160.00	138.92	169.70	4.46	174.16	0.00	-

**ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)**

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
17	Providing 400mm dia DI K9 pumping main from Nuaiveedu road to proposed ELSR at Kanaka Durga Nagar (Prakash Nagar) (E3-325/2007)	20.35	17.19	15.07	0.00	15.07	0.00	-
18	Providing 800 mm dia to 300 mm dia D.I pumping main from 11 MGD filtration plant to K.L.Rao HWW to four pillar center Reach-I.	170.00	118.53	11.00	0.00	11.00	0.00	-
19	1500KL capacity ELSR in Kedareshwarapeta (E3-17226/07)	94.70	92.98	84.03	0.00	84.03	0.00	-
20	Construction of 1000 KL ELSR in Ramakrishnapuram (E3-17236/07)	67.57	66.10	79.12	0.00	79.12	0.00	-
21	Construction of 1500 KL RCC ELSR in Kanakadurga Nagar (Prakash Nagar) in Phase-II. (E3-17231/07)	94.70	84.43	61.32	0.00	61.32	0.00	-
22	Construction of 1500KL capacity ELSR in Ranigari Thota (Balance work). Rc.E6-48864/2006.	108.78	99.84	96.85	0.00	96.85	0.00	-
23	Providing 80MM GI Pipe line to balabhaskar nagar in 27th division E6-22198/07	3.11	2.85	2.81	0.00	2.81	0.00	-
24	Providing 80MM pipe line to Kotaiah st in 33rd division E6-31389/07	7.00	7.00	6.94	0.00	6.94	0.00	-
25	Providing 160MM To 110MM Q HDPE distribution net work 1500KL capacity ELSR at ramalingawara nagar 14th division E3-44594/07	55.91	45.64	26.44	0.00	26.44	0.00	-
26	Providing distribution net work to hill top area from gamganamma temple to padawala rao st E6-64181/06	20.00	20.00	18.15	0.00	18.15	0.00	-
27	Providing 300mm QD1k9 distribution pipe line for 1500kl rccElse in singh nagar E3-324/07	65.00	52.83	101.61	0.00	101.61	0.00	-
28	Providing 800 mm Dia DI K9 gravity main from Karnataka Building to Payakapuram Police Station along Nuzvid road E3-649/07	224.00	196.62	265.93	0.00	265.93	0.00	-
29	Supply and erection of Kirloskar make 25 HP Motor and Pump sets 2 Nos at Kundavari Kandrika and 1 No at Srinagar Service Reservoir (E3-209/07)	8.67	8.50	2.63	0.00	2.63	0.00	-
30	Providing 800mm dia D1 pumping main for 11MGD FILTRATION Plant E6-31242/07	170.00	118.53	147.02	0.00	147.02	0.00	-
31	Replacement of exiting 800mm PSC gravity main from santhi nagar junction to nunna road including budameru crossing with 800mm D1 pipe E11-760/06	269.10	195.15	37.59	0.00	37.59	0.00	-
32	Fabrication of MS pipe line for 25 hp pump sets to kundhavari kandrika NSC Bose nagar ELSR E3-80/08	4.00	4.00	3.57	0.00	3.57	0.00	-
33	Providing CC road to old Police Station Road from Ramakrishnaiah road to Kodandarama Ghat in 23rd division.(E4-92894/2007)	6.55	6.43	6.42	0.00	6.42	0.00	-

**ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)**

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
34	Construction of pump house and store room for accommodation clear water pump set in the premises of ELSR at NSC bose nagar E3-518/07	5.50	5.50	5.40	0.00	5.40	0.00	-
35	Providing 355mm dia HDPE distribution pipe line from Kedaeswarapet New ELSR to Khuddus Nagar (E3-92/08)	47.74	39.02	45.18	0.00	45.18	0.00	-
36	Providing 350mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarhota and Ramalingeswara Nagar from Balaji Nagar main road to 10 MGD road. (E1-44590/2007)	49.80	0.00	33.35	0.00	33.35	0.00	-
37	Providing 400 to 300 dia DI distribution feeder mains under p & t colony 1500 KL ELSR in patamata lanka road EE3-56734/07	152.60	115.17	151.36	0.00	151.36	0.00	-
38	Providing 300 mm Q DI and 400 mmQ pumping main near BRTS bridge gallary at seethanna pet old rly gate g.s raju road EE3-125/08	15.00	12.18	12.52	0.00	12.52	0.00	-
39	Providing alternative 315 mm dia OD HDPE distribution from feeder road old police station road junction to APSRM high school at krishna lanka EE3-63650/06	34.22	29.68	25.24	0.00	25.24	0.00	-
40	Providing 315 mm Q to 110 MM Q HDPE distribution net work at gandhiji mpl high school E6-39947/07	50.00	55.00	51.83	0.00	51.83	0.00	-
41	Providing 700 mm, 600 mm, 300 mm D1 pumping main from sitara centre to chitti nagar junction E6-36615/07	192.00	130.08	144.53	0.00	144.53	0.00	-
42	Providing water supply gandhi hil west side hill area in 40th division E6-80158/08	3.82	3.33	3.73	0.00	3.73	0.00	-
43	Providing and laying of 160mm and 110mm dia OD HDPE Distribution Pipe line KP Nagar 8th Division (Rc.EE3-33049/06)	8.40	8.67	4.56	0.00	4.56	0.00	-
44	Providing 250 mm to 100 mm dia HDPE pipe line in under 1500kl capacity P&T colony ELSR in 9 th division EE3-56706/07	115.71	88.42	70.04	0.00	70.04	0.00	-
45	Providing 250 mm to 100 mm dia HDPE pipe line in under 1500kl capacity P&T colony ELSR in 9 th division EE3-56712/07	121.77	67.97	30.33	0.00	30.33	0.00	-
46	Providing and laying of 315 mm and 200 mm Q HDPE distribution net work under 1500 kl ELSR at RL nagar from 10 mgd road to community hall road junction in 14th division EE3-44582/07	26.00	26.00	25.24	0.00	25.24	0.00	-
47	Construction of compound wall to kedaeswara pet twin reservoirs in 50th division E3-370/08	11.00	10.50	12.92	0.00	12.92	0.00	-
48	Providing 300mmQ pumping main from existing 10 mgd pumping main in ITI road to 1000 kl GLSR at mogal raja puram EE3-147380/08	9.00	8.00	7.58	0.00	7.58	0.00	-

**ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)**

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
49	Replacement of Damaged water distribtution line with HDPE pipes inpitchaiah street s v r s	4.00	3.80	3.87	0.00	3.87	0.00	-
50	Construction of 300lakhs gallon capacity ELSR in New Rajarajeswaripet (E3-16165/05)	100.88	77.07	13.86	0.00	13.86	0.00	-
51	Retionalization of Water supply distribution line at siddhartha Nagar and SBI Colony are with HDPE pipes under 1500KL Capacity ELSR., Gupta Kalyanamandapam EE3-139222/08	9.00	8.00	17.21	0.00	17.21	0.00	-
52	Providing distribution net work sri lanka reservoir in 6th div EE3-101460/08	25.00	24.00	36.41	0.00	36.41	0.00	-
53	Construction of Compound Wall to New Raja Rajeswari Pet new ELSR Compound E3-612/08	9.75	8.84	8.73	0.00	8.73	0.00	-
54	Replacement of the 5MGD Raw Water VI Pumpsets Head Water Works E6-134912/08	56.64	37.90	41.75	0.00	41.75	0.00	-
55	providing inlet, outlet scour, overflow and slvice valve to Ramalingeswara nagar 1500kl ELSR. EE3-158174/2008	18.50	15.60	19.16	0.00	19.16	0.00	-
56	Providing 150mm D.I pumping main to patamata and patamata Lanka Balancing Tanky form to MGD 900mm P& C Pumping main EE3-115356/2008	20.00	15.18	17.22	0.00	17.22	0.00	-
57	Providing Repair and Renovation Cr Karmel Building oat Durgapuram in 43rd Div. E3-573/2008	1.42	1.15	1.16	0.00	1.16	0.00	-
58	Rationalisaton obcerten supply distribution liners at Goyathri Nagar and SBI Colony with HDPE pipes under 150KC ELSR at K.J.Gupta Kalyanamandapam EE3-139216/08	63.54	53.58	47.49	0.00	47.49	0.00	-
59	Replacement of 16MGD Raw water Pump sets 3no's at Head waer works. E6-142929/08	60.00	62.00	131.32	0.00	131.32	0.00	-
60	Remaning 6" dia sewer line and replacing 8" dia sewer line for Kommucar Street E3-37/09	5.00	5.00	4.57	0.00	4.57	0.00	-
61	Const. of Compund wall to NSC Bose Nagar New ELSR South & East side and Toilets facility E3-47/08	5.00	5.00	4.86	0.00	4.86	0.00	-
62	Payable to APSPDC Ltd for release of power supply to ELSR at Ajith Singh Nagar and New R.R. Pet E3-210/09	0.00	0.00	4.57	0.00	4.57	0.00	-
63	Providing 400mm dia DI pumping main to Ranigari thota ELSR from 10MGD filtration plant to police colony in 14th Div. EE3-79079/07	45.00	35.71	34.86	0.00	34.86	0.00	-
64	Providing plasting to 1500 KL Capacity ELSR container at Ramalingeswara nagar EE3-126604/09	5.34	5.20	5.38	0.00	5.38	0.00	-
65	Providing D.I. Pumping main under new 50 MLD Filtration plant 700mm dia to 300mm dia from Four pillars center to Sithara junction to Housing Board Reach-II.	240.00	165.54	25.88	0.00	25.88	0.00	-
66	Construction of 1000 KL ELSR in Pasuputhota. E6-17237/07	72.10	70.58	46.16	0.00	46.16	0.00	-

ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
67	Construction of 1000 KL ELSR in Kandrika Village. E6-17235/07	72.10	70.58	54.11	0.00	54.11	0.00	-
68	Construction of 1000 KL ELSR in Taraka Rama Nagar (Madhura Nagar). Rc.E6-17239/07	72.10	70.91	51.33	0.00	51.33	0.00	-
69	Restoration fo water supply tranches with WBM and BTSD from Seethamma pet Railway Station to Govt.press in S.N. Puram & Mutyalampadu. E11-624/08	11.89	9.82	8.39	0.00	8.39	0.00	-
70	Providing plasting with CM12mm thick to inner and outer side of new RR pet Reservoir 52nd Dvn. E3-113/09	1.13	1.06	0.96	0.00	0.96	0.00	-
71	Providing Epoxy painting with Zoriscott of the new RR pet Reservoir wall botton level E3-114/2009	1.57	1.48	1.53	0.00	1.53	0.00	-
72	Providing hand railing to reservoir stair case, RCC ladders 2 Nos. lighting arrestor and water level indicator to New RR Pet Reservoir. (E3-115/2009)	1.55	1.46	1.50	0.00	1.50	0.00	-
73	Construction of motor room in New RR Pet Reservoir. (E3-272/2009)	4.32	4.17	4.26	0.00	4.26	0.00	-
74	Construction of Motors room in Singh Nagar Reservoir. (E3-201/2009)	4.32	4.14	4.26	0.00	4.26	0.00	-
75	Manufacturing, supply and erection of 2 Nos. of 25 HP Motor pump set and fabrication supply and erection of suction and delivery MS pipeline and inter connecting to main line at ELSR New Raja Rajeswaripet (E3-204/2009)	5.75	5.49	5.52	0.00	5.52	0.00	-
76	Providing distribution net work in unserved areas from sithara junction to hill areas E6-16064/07	45.00	45.72	20.48	0.00	20.48	0.00	-
77	Replacement of the 8MGD Raw Water VT Pump sets Head water works E6-134911/08	72.00	48.98	61.10	0.00	61.10	0.00	-
78	Replacement of Old pump sets in 5 MGD clear water pump house in head water works E6-146409/08	35.00	38.00	40.01	0.00	40.01	0.00	-
79	Replacement of CW pumpset of 16MGD plant at Head Water Work. E6-159364/08	52.00	52.00	93.42	0.00	93.42	0.00	-
80	Providing 600mm Raw Water Pipe line form GP filtration plant 11MGD filtration plant in HWW. E6-121169/09	12.00	12.00	7.72	0.00	7.72	0.00	-
81	Providing 300mm dia pumping main from oxisting 10mgd pumping main in Mogalaraja puram	3.00	3.00	3.98	0.00	3.98	0.00	-
82	Const.of Compound wall North and South side with premises of fish market 38th Dvn E6-100713/08	3.00	3.00	4.33	0.00	4.33	0.00	-
83	Providing 800mm,400mm,350mm,D1 pumping main at H.W.W, Aravinda St, E6-147891/08	12.00	12.00	17.99	0.00	17.99	0.00	-
84	Construction of compound wall to watch man shed to prakash nagar reservior compound at 57th div E11-399/08	8.27	8.17	8.59	0.00	8.59	0.00	-
85	Supply & Errection of 2 No's 25HP Motor pumpset at ELSR Ajit Singh Nagar. E3-203/09	9.99	9.67	9.73	0.00	9.73	0.00	--

**ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)**

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
86	Providing DI pumping main under new 50 MLD filtration plant 700 mm dia to 300 from pillar centre to sitara junction housing E6-36613/07	240.00	165.54	139.81	0.00	139.81	0.00	-
87	Providing 315 mm Q to 110 MM Q HDPE distribution net work under proposed 1500kl capacity ELSR at fish market E6-38117/07	150.00	143.41	45.61	0.00	45.61	0.00	-
88	Providing DI pumping main under new filtration plant 300mm Q branch pumping main to lorry stand and tara pet GLSR E6-36616/07	118.00	153.39	70.83	21.82	92.65	0.00	-
89	Replacement of old transformer and renovation of existing transformer yard at head water works E6-142744/08	13.50	12.90	11.99	0.00	11.99	0.00	-
90	Providing Flowlevel chorine etc measurements and 'SCADA' for water supply system of VMC E6-35193/07	560.00	554.85	136.19	0.00	136.19	0.00	-
91	Replacement of water supply distribution line in Ayodhya Nagar Donka Road with 315mm HDPE pipe line from Kedaeswarapet Reservoir (Rc.E3-290/09)	44.27	34.66	15.10	0.00	15.10	0.00	
92	Providing inter connection from 11 MGD clear water sump to 8 MGD clear water sump in HWW E6-121170/09	9.68	8.75	7.45	0.00	7.45	0.00	
93	Providing Stand bye pump set and common control bus bar panel boards to existing Taner pet and Brahmamgari Mattam booster pump houses E6-109983/09	7.81	7.31	7.80	0.00	7.80	0.00	
94	Replacement of damaged wood operating plat form with new 5, 16 and 8 MGD intake well at HWW E6-137628/09	2.54	2.27	2.37	0.00	2.37	0.00	
95	Manufacture, supply and erection of 2 no's of 25 HP Horizontal split type clear motor pump sets at 1000 KL capacity ELSR-1 at Madura Nagar JUURNM BRTS works. (E3-118/09)	9.64	9.11	4.92	0.00	4.92	0.00	
96	Construction of 200 KL capacity Master balancing reservoir at hill area above Maseed street (Srilanka hill) (EE3-29889/2007)	45.99	45.00	37.92	0.00	37.92	0.00	
97	Providing 800mm dia. DI K9 Pipeline from Dabakotla Centre to Karnataka Building under JNNURM Water Supply Phase-II (E3-275/2009)	227.00	190.20	160.58	0.00	160.58	0.00	
98	Providing 150mm dia DI pumping main to Srilanka Reservoir in 6 th division. (E4-96619/2007)	20.30	14.19	3.80	0.00	3.80	0.00	
99	Providing 200mm dia and 160mm dia water supply distribution pipe line on MG road from Benz Circle to NTR Circle North and South sides. (E1-110449/2009)	18.40	13.35	7.01	0.00	7.01	0.00	15.10.11
100	Providing water supply distribution lines to Tammima Durga Rao nagar in 52nd division. (E3-277/2009)	9.90	9.23	9.54	0.00	9.54	0.00	0.00
101	Const. of compound wall to Madhura Nagar Reservoir Compound E11-33/09	9.70	8.69	4.83	0.00	4.83	3.86	3.86

ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
102	Construction of 10M dia Raw Water intake well at Padavalarevu, Gunadala. (E6-147872/2008)	123.00	104.92	83.05	0.00	83.05	21.87	30.11.11
103	Construction of 400KL capacity balancing Tank at Frizerpet at the GLSR Compound. EEWS-158260/09	99.20	82.04	51.74	0.00	51.74	30.30	31.01.11
104	Construction of 2000 KL capacity sump at Gangireddula Dibba at Gunadala. (E6-154414/2008)	91.11	74.86	76.35	0.00	76.35	0.00	-

**ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)**

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
105	Rationalisation of water supply distribution net work under 1000kl capacity in srinivasas nagar bank colony ELSR EE3-148569/08	182.74	155.99	42.28	0.00	42.28	113.71	28.2.2012
106	Providing 1000 mm dia D1 kg water pumping main from intake well at main canal t padavala revu intake well for drawl of water in summer period E6-152175/08	538.83	435.25	646.40	0.00	646.40	0.00	31.1.2012
107	Providing 1000MM Dia DI KI pumping main from intake well at main canal to padavalarevu intake well for drawl of water in summer period (from padavalarevu bridge to intake well point on ryves canal E6-152092/08	543.21	393.78	401.78	0.00	401.78	0.00	31.1.2012
108	Providing 800mm dia DI K9 Raw water pumping main from intake well at padavala revu to proposed water treatment plant at Gangireddula dibba, Gunadala E6-146128/08	353.43	296.72	256.27	0.00	256.27	40.45	31.1.2012
109	Providing 1000 mmQ DIKG water pumping from intake water in summer period from Govt hospital beack side to kothavanthana EE3-152088/08	569.98	465.74	567.61	0.00	567.61	0.00	31.1.2012
110	Providing 1000 MMO DIKA water pumping main from Kothavantena to padavala Revvu (Reach-III) EE3/E6/152090/08	569.98	465.52	456.87	0.00	456.87	8.65	31.1.2012
111	46 MLD rapid gravity filtration plant at Gunadala. Rc.E6-114706/2008	877.32	628.77	559.71	85.76	645.47	-16.70	28.2.2012
112	Rationalization of distribution network under 1500 KL capacity K.J Gupta Kalyana Mandapam ELSR in Municipal Employees Colony, Syam Nagar, Sriram Nagar, Pakeergudem. (EE3-139204/08)	101.39	82.47	22.25	0.00	22.25	60.22	28.2.2012
113	Providing 160KVA Transformer to 46 MLD filtration plant at Gangireddula Dibba. (EE WS-153046/2009).	8.29	8.29	0.00	0.00	0.00	8.29	31.1.2012
114	Providing 950KVA Transformer for raw water pumpsets at Padavalarevu in Gunadala for 46MLD plant at Gangireddula Dibba. (EE WS-153045/2009)	19.56	19.56	9.84	0.00	9.84	9.72	31.1.2012
115	Supply, delivery, erection and commissioning at VT pumpsets for raw water intake well at Padavalarevu, Gunadala. (EE WS-	223.00	223.00	98.89	0.00	98.89	124.11	31.1.2012
116	Construction of Intake well cum pump house at head sluice under WS, phase-II, (Rc.E6-158897/2008)	172.00	154.04	0.00	0.00	0.00	154.04	31.3.2012
117	Towards Corp.Bank loan recovery				5.82	5.82		
118	Towards Quality Constrol testing Charges			52.92	0.00	52.92	0.00	-
119	submission of project report E6-12917/07			2.15	0.00	2.15	0.00	-
	TOTAL	10228.04	8441.81	7093.10	117.86	7210.96	558.52	

COMMISSIONER

ANNEXURE-I
BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31 12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Shifting charges for existing 3nos distribution transforms and connected HT/LT LINES E3-45/08	4.50	4.50	4.23	0.00	4.23	0.00	-
2	Construction of four lane bridge across Eluru Canal in Seethannapet, Vijayawada City (Rc.EE6/96603/07)	866.00	824.00	824.63	0.00	824.63	0.00	-
3	Construction of Green corridor EE4-92777/07	1610.00	1610.00	1537.91	0.00	1537.91	0.00	-
4	Providing foot paths to north side of MG Road from victoria museum to veterinary hospital EE6-94829/07	27.00	35.27	39.76	0.00	39.76	0.00	-
5	Providing existions drains raising from chainage 11/675 to 12/350 from maduranagar junction to music college road EE5-140722/08	9.87	10.32	9.59	0.00	9.59	0.00	-
6	Electrical pole lines and trasformers shifting E3-402/08	3.56	3.56	3.56	0.00	3.56	0.00	-
7	Providing s/s existing drain raising from chainage 13/450 to 13/150 from nrp road to gs rajju road E5-140720/08	9.80	10.33	9.82	0.00	9.82	0.00	-
8	Shifting of distn trasportation and connected HT/LT lines from the existing location to new location at punnaiah colony and music college road E3-011/09	1.95	1.95	1.95	0.00	1.95	0.00	-
9	Providing BT road with hot mix process to labipet reservari road from mg road to sikhmani centre in 18th div EE3-149295	7.66	6.10	6.10	0.00	6.10	0.00	-
10	Providing BT road with hot mix process to AS rama rao road from pushpa hotel centre to jammi chattu centre EE3-149330/08	29.76	29.76	29.76	0.00	29.76	0.00	-
11	Providing BT road with hot mix process to major road in Ae10& 12 area EE3-149242/08	34.70	28.26	28.26	0.00	28.26	0.00	-
12	Providing kerb wall south side from NRP road junction to towards east upto music college road junction EE6-9277/07	9.98	9.36	8.71	0.00	8.71	0.00	-

ANNEXURE-I
BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31 12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
13	Providing barricading in MG road for traffic EE6-92777/07	1.75	1.73	1.73	0.00	1.73	0.00	-
14	Providing 150 mmQ HDPE pipe line through RCC Pipes for BRTS road crossing E3-27/09	1.00	0.68	0.68	0.00	0.68	0.00	-
15	Providing Foot Paths to South side of M G Road from Municipal Guest House to Veterinary Hospital Junction EEIII/94831/07	38.03	21.99	39.45	0.00	39.45	0.00	-
16	Raising the existing drain wall in road side in south side from ryves canal to madhura nagar junction from chainage EE5-102130/09	9.50	9.19	10.00	0.00	10.00	0.00	-
17	Providing existing drains raising from chainage 10/650 to 11/615 from ryves canal to madhura nagar junction EE5-140721/08	9.92	9.64	9.92	0.00	9.92	0.00	-
18	Construction of Culvent on pullem drain to widening portion of karl marks road EE3-163890/08	13.97	15.13	15.13	0.00	15.13	0.00	-
19	Providing foot paths to southside of MG Road from Municipal Guest House to veterinary Hospital junction EE3-94832/07	43.59	13.46	46.04	0.00	46.04	0.00	-
20	Providing Barricading from Veterinary Hospital Jn to Benz Circle Jn along MG Road EE6/92777/07	1.70	1.70	1.70	0.00	1.70	0.00	-
21	Providing partition and other amaintnes provied to circle-7 EE7-124808/09	1.70	1.70	1.90	0.00	1.90	0.00	-
22	modification of Ex-Mayor Chamber of Circle-5 adjustment to Examinar Chamber in VMC main office EE4-124969/09	1.90	1.90	1.99	0.00	1.99	0.00	-
23	Providing partition arrangement modification and supply of furniture to circle-5. EE5-124967/09	1.99	1.99	1.19	0.00	1.19	0.00	-
24	Providing tiles to Footpaths to Southside of M.G Road from MuniPal Gust House to Veternery Hospital Junction EE3-108844/09	9.50	2.03	9.20	0.00	9.20	0.00	-

ANNEXURE-I
BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31 12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
25	Towards renevation of ACP chamber in VMC Office EE5-130990/09	2.00	1.89	1.89	0.00	1.89	0.00	-
26	Supply of furniture to AC(projects) and circle 5 office EE5-139152/09	1.00	0.70	0.70	0.00	0.70	0.00	-
27	Providing Urocon tiles to foot paths to south side of M.G. road from Veterinary hospital junction to Benz Circle. (E1-108831/2009)	9.25	9.25	12.35	6.40	18.75	0.00	-
28	Providing footpaths on outfall drain in Eluru road north side from Old bus stand to Vijaya Talkies center (Karl Marx road) (EE3-29650/2007)	45.00	21.58	21.58	0.00	21.58	0.00	-
29	Supply of Computers, Printers an UPS to Circle-1. EE5-	1.00	0.00	1.00	0.00	1.00	0.00	-
30	Construction of outfall drain on either sides of Satyanarayanapuram Railway Track (towards Ryves canal – 1) Rc.E11-9/2007.	267.00	260.05	178.83	0.00	178.83	0.00	-
31	Construction of outfall drain from on either sides of Satyanarayanapuram Railway Track (towards Ryves canal – 2) Rc.E11-11/2007.	259.85	254.74	161.84	0.00	161.84	0.00	-
32	Improvement to old Madras to Calcutta Roads from KM 6.075 to 6.975 and 5.600 to 6.075 EEVI-92777/07	397.00	392.00	330.63	0.00	330.63	0.00	-
33	Construction of outfall drain from change 13/100 to 13/450 on north side of the BRTS Road. EE5-150642/08	25.00	22.73	24.14	0.00	24.14	0.00	-
34	Providing tiles to Footpaths to west side of M.G Road from Vetemery Hospital Junction to Benz Circle EE3-108841/09	9.98	9.25	9.95	0.00	9.95	0.00	-
35	Providing kerbwall in between BRTS Road and service in south side NRP Road junction ot music college EE5-163335/08	9.35	9.27	9.27	0.00	9.27	0.00	-

ANNEXURE-I
BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31 12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
36	Providing street lighting on newly construction of four lane bridge across eluru canal at Seethanne pet under JUURNM BRTS works. (E3-407/09)	2.46	2.43	2.03	0.00	2.03	0.00	
37	Construction of compound wall to the housing board appartments near Food Junction. E11-537/09	0.08	0.08	0.64	0.00	0.64	0.00	
38	Providing footpaths to Netaji Bridge (E1-113036/2010)	9.95	8.94	0.00	0.00	0.00	0.00	
39	Providing footpaths to Bridge (Near Bus stand and Raghavaiah Park) in Circle-III area (E1-113053/2010)	9.76	9.77	8.78	0.00	8.78	0.00	
40	Providing footpaths to Brdige (near Kalaksethram and Government Hospital) Circle-III area. (E1-113055/2010)	7.37	6.77	7.14	0.00	7.14	0.00	

ANNEXURE-I
BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31 12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
41	Construction of Curb and road markings in BRTS Green caridon from chainge 10/950 to 13/450 km. EE5-133213/09	80.00	79.80	109.43	0.00	109.43	0.00	-
42	Providing foot paths to north side of M.G. road from Veterinary Hospital to Benz Circle (E1-94830/2007)	46.80	45.10	3.84	0.00	3.84	0.00	
43	Providing footpath on south side of M.G. road from Nirmala Bhavan to Police Control room. (EE3-166390/2009)	48.28	42.10	8.52	1.00	9.52	0.00	
44	Construction of compound wall and foot path to bus-bay at PWD ground in MG road (EE3-101705/2011)	9.42	8.88	4.82	0.00	4.82	0.00	
45	Sponcership charges for the conference and exibition in New Delhi in December-2010EE5-133448/09	5.00	5.00	5.00	0.00	5.00	0.00	
46	Providing 9.0Sq Mts. Stall to demonstrate the BRTS in EXPO INDIA 2010 at New Delhi ,EE5-144706/10EE5-144706/10	1.50	1.50	1.49	0.00	1.49	0.00	
47	Formation of Road from CK Reddy road to Railway Track in BRTS Project. (Rc.EE5-152997/10)	9.90	9.35	36.62	0.00	36.62	0.00	
48	Junction improvements in BRTS Corridor in BRTS Project (Rc.No.EE5-163336/08)	102.00	96.84	49.68	0.00	49.68	0.00	
49	Construction of Passengers Bus Bay at Krishna Lanka. (Rc.EE3-3098/06)	36.10	34.33	36.10	11.65	47.75	0.00	
50	Providing paints to patama lanka new bridge E3-125208/10	5.00	4.00	2.74	0.00	2.74	0.00	
51	Construction of outfall drain from chainge 12/400 to 13/07 on north side of the BRTS Road EE5-150640/08	47.00	43.05	39.54	0.00	39.54	0.00	-
52	Beautification and Providing Greenary for Road Junciton in BRTS Corridor. EE5-118502/11	9.90	9.75	0.00	9.89	9.89	-0.14	
53	Providing Road Divider / Median for BRTS Road Junctions in BRTS Corridor. EE5-118500/11	9.75	9.23	0.00	9.74	9.74	-0.51	

ANNEXURE-I
BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
54	Power supply to street lighting in BRTS road EE5-151170/09	9.85	9.15	24.82	0.00	24.82	0.00	
55	Centage charges for RUB at Singh nagar EE5-125869/09,	19.15	18.15	14.65	0.00	14.65	3.50	
56	Construction of Two Lane Bridge Across Eluru Canel Near Pipula Company in Madhura Nagar. EEV-164034/08	781.00	780.50	469.48	0.00	469.48	311.02	-
57	Construction of Two Lane Bridge Across Budameru Riulet in Devi Nagar. EEV-164036/08	751.00	750.60	656.02	0.00	656.02	94.58	-
58	Construction of Four lane Bridge across Riyvas canal near Madhura Nagar Railway gate. EEVI-96597/07	2253.00	2204.00	1820.47	535.31	2355.78	-151.78	-
59	Formation of Road, Retaining wall, Drain, Road markings and Divider from Machavaram down to Padavalarvu Junction along RYVES canal bund from chainage 10/950 to 10/250 along the BRTS road from Machavaram down to Padavalaeru junction along Ryves Canal Bund	825.00	625.10	238.93	127.47	366.40	258.70	-
60	Foot paths on Eluru Road, Bunder road, BRTS road. E5-102128/09	530.00	440.26	239.03	0.00	239.03	201.23	-
61	Preparation of animation film on BRTS projects EE5-102124/09	4.50	0.00	2.25	0.00	2.25	0.00	-
62	Lighting in S.N.Puram Road.	180.00	126.92	54.63	0.00	54.63	72.29	-
63	Providing center divider to Karl Marks road (Eluru road) Pitchamma Gudi Near Padavala Revu Center to Ramavarappadu Ring. (EE3-118515/2010)	43.51	35.93	0.00	0.00	0.00	35.93	20.1.2012
64	E14-130546/2011				8.90	8.90		
65	Towards consultancy service for implementation of BRTS system in vijayawada city E9-34735/07	155.75	178.25	133.96	0.00	133.96	44.29	-
66	Advertisement Charges	0.00	0.00	31.43	0.00	31.43	0.00	
	Total	9768.79	9221.79	7397.44	710.36	8107.80	869.10	

COMMISSIONER

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Widening and Improvement to Disney land Road from pipula road to disney land E11-31/2009	252.00	202.81	216.41	0.00	216.41	0.00	-
2	Providing B.T.Road with hotmix process to dumping yard road form Bund to Pamula Kalava (OM to 1500) 1st roads in 59th division under JNNURM. E11-28/08	98.01	80.37	78.06	0.00	78.06	0.00	-
3	Providing B.T. Road with hot mix process to Dumping yard road form pamulakalava to K.T.Road of K.Kandrika 59th div E11-29/2008	99.85	81.46	76.09	0.00	76.09	0.00	-
4	Providing B.T.Road with hotmix process to Nandakuri nagar main road from Nunna road to K.T.Road in 55th division under JNNURM. E11-566/08	65.00	65.00	53.56	0.00	53.56	0.00	-
5	Supply and delivery of 10 Nos Dumper placer Vichiles with 2 bins. V1-124846/08	132.00	125.35	125.35	0.00	125.35	0.00	-
6	Supply and delivery of 240 No's Push Carts V1-102922/09	8.95	6.83	7.02	0.00	7.02	0.00	-
7	Advertisement on Dumper bin Covering Boards. F1-118188/08	1.80	1.80	1.80	0.00	1.80	0.00	-
8	Supply of Delivery of 1000 No's Plastic Open type baskets of ISI make 30 ltrs Capacity. V1-102921/09	1.56	1.49	1.53	0.00	1.53	0.00	-
9	Supply & Delivery of 3 nos of Power shilt backhoe with 1.00 cu mt. backhoe bucket the standared supply of tools. V1-102929/09	71.69	68.64	77.22	0.00	77.22	0.00	-
10	supply & delivery of 6 ps of 17 tons 22 Cms (Garbage filling capacity body) Big Tippers V1-146514/0/	144.61	137.03	142.52	0.00	142.52	0.00	-
11	T/s Supply of 75 Nos of synthetic push carts two weel based dust bins for sanitation work F1-140441/08	2.17	1.50	1.50	0.00	1.50	0.00	-

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
12	Supply & delivery of 400 nos fiber litter bins 25 ltrs capacity V1-102923/09	28.16	21.94	22.57	0.00	22.57	0.00	-
13	Providing CC (1:1.5:3) flooring and ceiling Plastering to the Transfer Station Buildings in Singhnagar. (Rc.V1-128282/09)	9.99	8.63	8.62	0.00	8.62	0.00	-
14	Supply and delivery of Compressor (Kirloskar make) welding machine and accessories, Grinding and drilling machine gas cutter equipment and Lathe machine to the vehicle depot. Rc.V1-128705/09	6.08	5.25	5.71	0.00	5.71	0.00	-
15	Construction of Security Room, Toilets, Providing additional room for CMOH including toilets in SI Office and Providing Ceiling Plastering, Old Napa slabs in old Godown and remodeling of service station in Vehicle Depot. Rc.V1-128283/09	5.00	4.50	4.37	0.00	4.37	0.00	-
16	Supply and delivery of BOSCH diagnostics (BOSCH GERMANY MAKE) to vehicle depot. Rc.V1-128701/09	1.79	1.54	1.75	0.00	1.75	0.00	-
17	Rehabilitation of Existing Dump site at Excel Plant Location South side of Sri Ram Energy Plant opp. Vambay Colony Gate to nearest Transfer Station. R.V1-128703/09	38.72	33.57	33.60	0.00	33.60	0.00	-
18	Construction of RCC shed along existing East side AC Sheet Shed in Vehicle Depot. Rc.V1-128287/09	31.43	27.78	29.51	0.00	29.51	0.00	-

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
19	Providing CC Road and East Side CC Drain from Rly. Station Road to South Side Drainage Pumping Station in Vehicle Depot. Re.V1-128285/09	16.90	15.80	15.93	0.00	15.93	0.00	-
20	Construction of compound wall behind vehicle depot office building. Re.V2-55878 /04	1.99	1.81	1.82	0.00	1.82	0.00	-
21	Providing Cattle depot in excell plant singh nagar V1-145437/09	0.76	0.75	0.75	0.00	0.75	0.00	-
22	Dismantling the existing tailed roof shed in vehicle depot V1-136718/09	0.75	0.74	0.75	0.00	0.75	0.00	-
23	Supply of delivery of 1 no of Maxi Truck SB22WD fitted with D1 Turbo Engine and all tools as per manufacturers specification. V1-102925/09	3.50	3.30	3.30	0.00	3.30	0.00	-
24	Fixing of Fiber litter bins with Ms frame in various places in city. V1-155302/09	0.62	0.58	0.86	0.00	0.86	0.00	-
25	Supply of Delivery of 6 Nos Tipper for transport of Hydraulic Trucks V1-102930/09	85.97	51.43	51.68	0.00	51.68	0.00	-
26	Supply and delivery of Wheel aligner, wheel balancer, tyre changer (full automatic), tyre changer and computerized wheel balancer. Re.V1-128703/09	19.30	14.48	14.52	0.00	14.52	0.00	31-01-2011

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
27	Supply and delivery of 10 nos Dumper placers (Ashok, Leyland/TATA Eicher) vehicle suitable for transportation of 2 dumper bins with (Hydraulically) loading and unloading of dumper bins have a size 2mt x 1.5mt z 1.4mt the vehicle should with pollution no	137.50	116.16	200.97	0.00	200.97	0.00	31-01-2011
28	Providing quarry rubbish approach to Transfer Station at Singh Nagar (E11-594/2008)	17.87	13.71	0.00	0.00	0.00	0.00	31-01-2011
29	Supply and delivery of 7 Tons capacity Proclainer	29.90	25.30	0.00	0.00	0.00	0.00	
30	Construction of Weigh Bridge at Singhnagar Transfer Station Rc.V1-128286/09	14.71	12.56	15.89	0.00	15.89	0.00	31-01-2011
31	Providing Boards to dumper bins. F1-118818/08	1.81	1.81	1.81	0.00	1.81	0.00	
32	Supply and delievery of 20 tons capacityhydraulic Excavator Rc.V1-157545/09	54.22	56.25	21.15	0.00	21.15	0.00	31-01-2011
33	Supply and delivery of Hool loader V1-110364/09	52.80	47.45	47.61	0.00	47.61	0.00	
34	Supply and delivery of 1 No Proclainer (70) Rc.v1-157544/09	29.90	25.30	25.39	0.00	25.39	0.00	
35	Construction of out fall drain in the garbage transfer station in Singhnagar. (E11-613/2008)	16.58	15.60	0.00	0.00	0.00	0.00	31.1.2011
36	Construction of RCC Godown along office building (West side) in vehicles depot. Rc.V1-128284/09	14.78	12.82	8.58	0.00	8.58	0.00	31.1.2011
37	Windening of Pathapadu Kunderavi Kandrika BT road side margins with quarry rubbish from Kandrika bund to Zilla Parishat B.T.Road. RC.V1-107635/10	24.53	17.31	21.81	0.00	21.81	0.00	31.1.2011

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
38	Rehabilitation of Existing Dump site at Excel Plant Location on west side of Sri Ram Energy Plant from South side Transfer Station to North side Vambay colony Road. Rc.V1-/09	49.50	41.48	31.06	6.07	37.13	0.00	31.3.2011
39	Rehabilitation of Existing Dump site at Excel Plant Locations North side of Sri Ram Energy Plant from water tanks "E" side compound wall to Sri Ram Energy "W" side boundary. Rc.V1-128280/09	65.36	59.73	38.03	0.00	38.03	0.00	31.3.2011
40	Providing C.C.Road around the Transfer Station. (E11-615/2008)	28.00	23.82	15.74	0.00	15.74	0.00	31.3.2011
41	Providing BT Surface with hot mix process to the approach road to the Transfer Station (E11-614/2008)	29.45	24.98	18.11	0.00	18.11	0.00	31.3.2011
42	Rehabilitation of existing dump site by laying of gravel layer 300mm thick at Ramalingeswaranagar chainage pumping station west side and south side up to Krishna River Bund. Rc.V1-129014/09	59.55	51.72	38.52	0.00	38.52	0.00	31.3.2011
43	Procurement of Desilting Machine 3 Nos (Super sucker units) - Rc-V1 - 129036/10	450.00	441.90	0.00	0.00	0.00	0.00	31.3.2011
44	Providing CC drain in dumping yard from Donti Reddy Venkata Reddy foultry firm to Panchayat Raj B.T.Road	9.93	9.58	0.00	0.00	0.00	0.00	31.3.2011
45	Extention & Preparation of Quarry Pit No:10 for filling garbage under MSW Scientific Land fill system in Pathapadu.	47.00	29.50	0.00	0.00	0.00	0.00	31.1.2011
46	Supply and delivery of 6 Nos Hydraulic tipper trucks (Rc.V1-119825/9	146.98	139.97	159.41	0.00	159.41	0.00	31.1.2011

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
47	Supply and Delivery of 3 Nos sewer line cleaning machine 6000 Ltrs capacity V1-156796/09	64.03	60.44	22.43	0.00	22.43	0.00	31.1.2011
48	Supply and Delivery of 3 Nos sewer line cleaning machine 9000 Ltrs capacity V1-156797/09	89.70	84.85	42.58	0.00	42.58	0.00	31.1.2011
49	Supply and delivery of 10 Nos Dumper placer vehicle suitable for transportation of 2 Dumper bins with (Hydraulically) loading and unloading of dumper bins have a size 2mt x 1.5mt x 1.4mt.V1-134727/09	137.00	118.91	24.06	0.00	24.06	0.00	31.1.2011

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
50	Supply and Delivery of 20 Tons capacity TATA – EX 200 LC/L&T PC 200 -6 Hydraulic Backhoe Excavator, water cooled, diesel engine developing 122 to 127 HP @ 2000 RPM fitted with 5.68 to 5.70 Mt Boom, 2.20 to 2.41 Mt Arm (stick) & 0.90 Cubic Meter Backhoe Bucket V1-157545/09	58.00	56.25	35.29	0.00	35.29	0.00	31.1.2011
51	Supply and delivery of 10 Nos. Dumper Placer Vehicles suitable for transport of 2 Dumper bins with (Hydraulically) loading and unloading of dumper bins. Have a size 2mt x 1.5mt x 1.4mt. V1-139902/09	137.50	116.16	7.54	0.00	7.54	0.00	
52	Extention & Preparation of Quarry Pit No:10 for filling garbage under MSW Scientific Land fill system in Pathapadu.Rc.V1-137431/10	47.70	29.50	29.54	0.00	29.54	0.00	15.02.11
53	Supply and delivery of 325 Try Cycles Rc.V1-102920/09	28.38	27.60	8.47	0.00	8.47	0.00	31.05.11
54	Supply and delivery of 325 No's Dumber Bins(big) with size 200*1.50*1.4. V1-102919/09	102.94	81.24	59.59	0.00	59.59	21.65	31.1.2011
55	Supply and delivery of 300 No. of Try cylces	28.58	27.60	19.16	0.00	19.16	8.44	31.1.2011
56	Supply and delivery of 150 MT transferstation at Autonagar old DP Station Rc.V1-132519/09	230.00	224.26	143.77	0.00	143.77	80.49	31.3.2011
57	Construction of compound wall at Ramalingeswaranagar Rehabilitation of existing dump site. V1-103832/10	40.56	40.56	38.51	0.00	38.51	2.05	
58	Construction of box culvert at Auto Nagar Transfer Station	57.46	55.17	0.00	0.00	0.00	55.17	31.03.2012

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
59	Construction of Transferstation at Ramalingeswar Nagar	196.00	182.76	0.00	0.00	0.00	182.76	27.09.2012
60	Construction of CC road around Transfer Station at Singh Nagar under JNNURM (MSW Project Rs. 58.05)	22.60		0.00	0.00	0.00	0.00	31.03.2012
61	Laying of quarry rubbish on garbage 15cms thich and providing quarry rubbish road 60cms thich on garbage in Pit No:10 at Pathapadu 4 th layer	9.90	9.80	0.00	0.00	0.00	9.80	31.03.2012
	Total	3373.36	2998.70	2051.82	6.07	2057.89	112.63	

COMMISSIONER

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Restoration of UGD trenches with BT hot mix process to Govindarajula Naidu street in 19th division under 6A sector.(EE3-106392/2009)	9.63	9.50	7.73	0.00	7.73	0.00	-
2	Restoration of UGD trenches with BT hot mix process to Dasari vari Veedhi in 19th division under 6A sector.(EE3-106386/2009)	9.32	9.20	7.20	0.00	7.20	0.00	-
3	Restoration of UGD trenches with B.T hot mix process to APIIC colony area in 2nd Div. under Gundadala Sector EE3-106275/09	25.00	26.00	21.28	0.00	21.28	0.00	-
4	Providing 100mm thick CC pavement to R.K.Puram 1st main road in 53rd Div. E11-64/09	7.00	8.00	7.19	0.00	7.19	0.00	-
5	Providing BT Road with Hot Mix process to Ramalingeswara Pet, Main Road E11-556/08	28.30	23.35	23.45	0.00	23.45	0.00	-
6	Providing BT Road with Hot Mix process to Ayodya Nagar, Main Road E11-557/08	20.61	15.66	19.56	0.00	19.56	0.00	-
7	Providing B.T Road with Hot Mix process to Sadasiva Rao Road E11-553/08	23.45	19.33	24.36	0.00	24.36	0.00	-
8	Providing B.T Road with Hot Mix process to Santhi Nagar Road E11-554/08	38.01	31.36	35.23	0.00	35.23	0.00	-
9	Providing B.T Road with Hot Mix process to Ayodya Nagar E11-555/08	46.90	38.76	44.64	0.00	44.64	0.00	-
10	Restoration of UGD trenches with B.T hot mix process to KP Nagar in 8th Div. 6a sector EE3-106400/09	8.00	9.00	7.30	0.00	7.30	0.00	-
11	Restoration of UGD trenches with BT Hot Mix process to various roads in 10 th Dvn under 6A section EE3-106315/09	20.00	25.00	33.69	0.00	33.69	0.00	-

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
12	Restoration of UGD Trucks with CC pavement in revenue colony Santhi Nagar and Pitchamma Temple area. EE3-106307/09	23.03	21.14	28.27	0.00	28.27	0.00	-
13	Providing BT Road with Hot Mix Process to ESI Hospital 22nd Dvn. EE3-149147/08	49.90	42.33	16.50	0.00	16.50	0.00	-
14	Providing B.T Road with Hot Mix process to bank colony main road from 5,13 bus route to Gayatri Nagar NH. EE3-149284/08	49.50	39.70	50.29	0.00	50.29	0.00	-
15	Restoration of UGD Tranches with BT Hot Mix process from chinnavanthena to Lakshmi pathi Nagar Road 11th Dvn. EE3-106325/09	9.40	7.53	7.29	0.00	7.29	0.00	-
16	Providing BT road with hot mix process to sivalayam road at form MG road in 21st Dvn. EE3-149318/08	33.87	28.12	0.58	0.00	0.58	0.00	-
17	Restoration of UGD tranches with BT Hot Mix process to syam nagar in 13th Dvn 6A section. EE3-106357/09	19.69	31.61	16.98	0.00	16.98	0.00	-
18	Restoration of UGD tranches with CC in Jagadam Vari Street 19th Dvn. EE3-126402/09	7.20	6.69	6.93	0.00	6.93	0.00	-
19	Providing CC Road to cross road in between bhashyam school road and P.Venkateswarao Road in Gayatri nagar 8th Dvn. EE3-111908/09	3.65	3.43	3.33	0.00	3.33	0.00	-
20	Restoration of UGD tranches with CC pavement to Back side of Ramgopal Theatre area. EE3-106271/09	22.75	19.47	15.54	0.00	15.54	0.00	-
21	Restoration of UGD tranches with CC pavement to APIIC Colony area 22nd Dvn. EE3-106273/09	17.46	15.19	17.92	0.00	17.92	0.00	-
22	Providing CC road to 1st 2&4th lane of Siddhartha Nagar in 18th Dvn. EE3-125421/09	20.00	18.09	18.93	0.00	18.93	0.00	-

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
23	Restoration of UGD tranches with BT hot mix process to Revenue Colony in 18th Dvn under 6a section. EE3-106385	16.25	12.65	14.27	0.00	14.27	0.00	-
24	Restoration of UGD traches with BT hot mix process to Siddhartha nagar & bank Colony in 18th Dvn under 6a sector. EE3-106384/08	38.75	30.06	16.70	0.00	16.70	0.00	-
25	Providing BT Road and CC Drains from Park road Madhura nagar Main Road to V Narasaiah Road in Pasuputhota E11-67/09	15.00	14.50	35.18	0.00	35.18	0.00	-
26	Construction of CC Drains opposite to Adhikar Hotel in 13th Dvn. EE3-107463/09	7.50	6.78	6.08	0.00	6.08	0.00	-
27	Restoration of UGD tranches in Venkateswara Nagar 1st Dvn. EE3-130372/09	16.60	14.41	13.38	0.00	13.38	0.00	-
28	Providing BT Road with Hot Mix Process to Various Roads in 14th Dvn under 6A Sector EE3-106318/09	9.00	10.50	10.66	0.00	10.66	0.00	-
29	Restoration of DI pumping main line trench with B.T. Hot Mix process to Reach I (Brahmin street to Eluru Canal Bridge) (EE3-159898/2009)	54.00	47.11	30.44	0.00	30.44	0.00	-
30	Providing CC road to 4th cross road of Revenue Colony in 18th division. (EE3-135011/2009)	7.33	6.70	7.01	0.00	7.01	0.00	
31	Restoration of UGD Trenches and CC pavement to Gunadala area in 2nd division (EE3-132630/2009)	33.61	28.91	29.64	0.00	29.64	0.00	
32	Providing CC roads to Chalamalavari street, Kadiyalavari street and Suryanarayana Street in 19th division. (EE3-131247/2009)	13.30	12.12	12.61	0.00	12.61	0.00	

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
33	Providing BT road with HOT mix process to North side of ITI road from Nelson Mandela park road to N.H in 3rd division. (EE3-149250/2008)	47.00	37.58	38.82	0.00	38.82	0.00	
34	Restoration of UGD trenches with BT hot mix process to various roads in RR gardens under 6A sector in 9th division (EE3-106383/2009)	45.00	36.19	32.30	0.00	32.30	0.00	
35	Restoration of UGD trenches with BT hot mix process to NTR colony in 2nd division under Gunadala sector. (EE3-106299/2009)	42.37	34.35	37.29	0.00	37.29	0.00	
36	Restoration of UGD trenches with BT hot mix process in Brundavana Colony in 13th division under 6A sector. (EE3-106337/2009)	39.18	36.61	36.91	0.00	36.91	0.00	
37	Restoration of UGD trenches with BT hot mix process to Veterinary colony, Central Excise colony in 3rd division under Gunadala sector. (EE3-106370/2009)	43.42	34.81	37.73	0.00	37.73	0.00	
38	Providing CC roads and drains to Bashyam school road in Gayathri Nagar. (EE3-106403/2009)	21.37	19.12	18.58	0.00	18.58	0.00	
39	Restoration of UGD Tranches with 100 mm thick CC pavements to Cross roads of Kuddus Nagar in 50th DVN E11-62/09	48.08	41.64	37.21	0.00	37.21	0.00	-
40	Restoration of UGD Trenches with 100mm thick CC pavement to cross roads of Khuddus Nagar (Dasuvari Pakalu area) in 48th division (Rc.E11-63/09)	12.10	11.01	8.37	0.00	8.37	0.00	-
41	Restoration of UGD Trenches with 100mm thick CC pavement to Gulabithota main road from Mohan Gandhi Street to Electrical Pole 98/11 and cross roads in 44th division. Rc.E11-68/09	47.06	40.42	0.00	0.00	0.00	0.00	-

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
42	Restoration of UGD Trenches with BT Hot Mix process to Ramakrishnapuram main road in 53 rd Division (4 four roads) (Re.E11-65/09)	49.99	45.19	49.86	0.00	49.86	0.00	-
43	Restoration of UGD trenches and providing BT with hot mix process in Chandra Mouli Puram, Jayaprakash Nagar, Adikar Hotel, Vasavya Colony opp. To Nirmala convent, Patamata Lanka main road to Krishna veni road, Patel road (Yenamalakuduru road) from MG road to Yenamakuduru, Sangam main road from Budameru vanthana east side, Ramcharndra Rao Road from M.G.Road, State Guest House Road to Pingali venkahi marg to M.G.Road. (EE3-106366/2009)	311.01	251.86	222.60	0.00	222.60	0.00	-
44	Restoration of UGD trenches with CC pavemnts to Ashok Nagar and Bank colony in 8th division under 6A sector. (EE3-106397/2009)	43.44	36.86	28.44	0.00	28.44	0.00	
45	Restoration of UGD trenches roads with CC pavement in Patamata area in 12th division under 6A sector. (EE3-106335/2009)	27.80	24.01	33.13	0.00	33.13	0.00	
46	Providing CC road and drains to various roads in 13th division. (E1-134893/2009)	24.88	21.92	14.90	0.00	14.90	0.00	
47	Providing CC road to 1st cross road of State Bank colony-2 in 18th Division. (E4-129046/2009)	6.11	5.11	4.70	0.00	4.70	0.00	
48	Temporary restoration of UGD treches to Asramam road Suphala building area at PRK building area in 28th division. E6-129243/10	5.90	4.40	5.88	0.00	5.88	0.00	
49	Providing CC road to Venkateswara Nagar in 3rd Division 133267/09	46.00	41.05	17.80	0.00	17.80	0.00	

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

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50	Restoration of UGD Trenches with CC in Srirama Nagar Colony in 13th division, Providing CC roads 2,5 and 6th streets of Veterinary Colony in 2nd division, Fun Times road southern end portion, eastern side cross road in Chennupati Appa Rao Street, Western side cross road in Vijaya Nagar Colony, Vasavi Kanyakaparameswari Colony in 9th division, Kalaniketan eastern side in 13th division. (EE3-159900/2009)	58.15	56.93	83.33	0.00	83.33	0.00	
51	Temporary restoration with B.T to Kabela road from Ambedkar road to Urmila Subbarao nagar main road in 29th division. E6-141397/10	45.15	32.86	0.00	0.00	0.00	0.00	
52	Approaches to K.T road east side of Chittinagar junction to Bye-pass road in 31st division. E6-137392/10	2.20	2.20	0.00	0.00	0.00	0.00	
53	Restoration of UGD and Water supply trenches with BT hot mix process to Ambedkar road from Kummari palem junction to Flyover at Kabela junction. E6-141400/10	210.00	150.90	140.09	0.00	140.09	0.00	
54	Temporary restoration of road at 34 bus route from H.B. Colony main road to MIG 267 in 28 th division. E6-138057/10	7.27	6.67	0.30	6.15	6.45	0.00	
55	Temporary restoration of road at 34 bus route from Crombay road to MIG 267 in 28 th division. E6-138053/10	7.27	6.67	0.00	5.84	5.84	0.00	
56	Temporary restoration of road at Ram Mohan Enclave. E6-138061/10	5.97	5.49	5.74	0.00	5.74	0.00	
57	Temporary restoration of Ganapathi rao main road from KT road to panja center. E6-119694/10	3.93	3.70	3.74	0.00	3.74	0.00	
58	Temporary restoration of road HB Colony main Road from Bye pass road to Office of E.E (H.B). E6-138058/10	7.99	7.33	7.56	0.00	7.56	0.00	

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
59	Temporary Temporary restoration of roads in H.B. Colony Phase-I area. E6-129245/10	6.90	5.14	6.75	0.00	6.75	0.00	
60	Temporary restoration with B.T to Urmila subbarao nagar main road in 29th division. E6-141380/10	31.35	24.20	26.68	0.00	26.68	0.00	
61	Providing approaches with B.T hot mix to Box culvert at Bye-pass road	14.45	11.29	0.00	0.00	0.00	0.00	
62	Restoration of UGD trenches with dust from Panja center to wynchipet low bridge area. E6-133278/10	1.91	1.44	0.00	0.00	0.00	0.00	
63	Temporary restoration of road at Andaman Brahmaiah street. E6-138070/10	3.40	2.98	0.00	0.00	0.00	0.00	
64	Temporary restoration of road by the side Veeraiah hotel from RTC work shop road in 27 th division. E6-138079/10	2.45	2.24	2.45	0.00	2.45	0.00	
65	Temporary restoration of Karakatta road from Masjid road junction towards west upto Corporation Limits. E6-138071/10	3.57	3.27	3.59	0.00	3.59	0.00	
66	Temporary restoration of Gurukrupa road (Sanjay Gandhi Colony road) E6-138069/10	3.41	3.04	2.80	0.00	2.80	0.00	
67	Temporary restoration of road at Lalitha Nagar road in 28 th division. E6-138065/10	3.60	3.31	3.41	0.00	3.41	0.00	
68	Temporary restoration of road at Manavamandiram road. E6-138064/10	3.80	3.49	3.50	0.00	3.50	0.00	

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
69	Temporary restoration of K.T Road from Chittinagar junction to K.B.N College on east side. E6-118922/10	7.80	7.25	0.00	0.00	0.00	0.00	
70	Temporary restoration of Jyothi convent road from Crombay road in 27 th division. E6-138077/10	1.37	1.29	1.33	0.00	1.33	0.00	
71	Temporary restoration of to Akula Rajeswararao street from NH-9 in 27 th division E6-138074/10	1.45	1.37	0.00	0.00	0.00	0.00	
72	Temporary restoration of road to Hanumaiah street in 27 th division. E6-138073/10	1.95	1.95	3.10	0.00	3.10	0.00	
73	Temporary restoration of K.T Road from Chittinagar junction to Ganapathirao road on west side. E6-129136/10	9.50	8.98	0.00	0.00	0.00	0.00	
74	Temporary restoration of road from Chittinagar junction to Milk Project junction E6-129131/10	38.00	29.40	32.29	0.00	32.29	0.00	
75	Providing B.T seal coat to water supply, UGD trench portion with SDBC 25mm thick to KT road form Chittinagar to Nehru bomma center (West side). E6-150758/10	5.15	4.88	0.00	0.00	0.00	0.00	
76	Providing B.T seal coat to water supply, UGD trench portion with SDBC 25mm thick to Ganapathirao road from K.T road to Punja center. E6-150756/10	2.75	2.62	0.00	0.00	0.00	0.00	
77	Providing B.T seal coat to water supply, UGD trench portion with SDBC 25mm thick to K.T road from Milk project to Sairam center. E6-150742/10	6.80	6.41	6.77	0.00	6.77	0.00	

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
78	Providing B.T seal coat to water supply, UGD trench portion with SDBC 25mm thick to B.R.P road from Panja center to Pulipativari street. E6-150762/10	9.96	9.50	0.00	0.00	0.00	0.00	
79	Providing B.T seal coat to water supply, UGD trench portion with B.T mix to K.T road from chittinagar center to Sairam theater. E6-150745/10	7.45	7.01	7.37	0.00	7.37	0.00	
80	Providing B.T seal coat to W.S & UGD trench portion with SDBC 25mm thick to K.T road from chittinagar junction to Nehru bomma center. E6-150754/10	5.50	5.21	5.50	0.00	5.50	0.00	
81	Providing wetmix patch work to K.T road east side near Anjaneyaswamy temple. E6-153112/10	4.45	4.24	4.42	0.00	4.42	0.00	
82	Providing wetmix patch work to K.T road Opp: Sairam theater. E6-153114/10	3.66	3.49	3.64	0.00	3.64	0.00	
83	Providing wetmix patch work to K.T road west side Opp: Milk project Kalyanamanadapam gate. E6-153119/10	3.70	3.48	3.66	0.00	3.66	0.00	
84	Providing wetmix patch work to K.T road Opp: Sairam theater other side. E6-153117/10	4.54	4.33	4.53	0.00	4.53	0.00	
85	Miscellaneous BT patch work to K.T road from Flyover bridge. E6-153120/10	9.95	9.49	9.93	0.00	9.93	0.00	
86	Temporary restoration of service roads (Side of fly over bridge) from Kabela road and K.T road. E6-154325/10	9.65	9.20	9.65	0.00	9.65	0.00	

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
87	Providing wet mix patch work to K.T road from chittinagar towards vagu center hill side. E6-154533/10	9.10	8.67	9.10	0.00	9.10	0.00	
88	Providing wet mix patch work to K.T road from chittinagar to KBN college on east side. E6-154534/10	8.75	8.33	8.75	0.00	8.75	0.00	
89	Restoration of UGD trench portion with BT hot mix from Panja center to Gandhiji Mpl. School.	32.13	2.87	0.00	0.00	0.00	0.00	
90	Temporary restoration of UGD trenches in RTC workshop road from Lalitha nagar to Ramanagar in 28th division. E6-144219/10	9.85	9.11	9.57	0.00	9.57	0.00	22.12.10
91	Providing B.T. roads with hot mix process to various roads in 2nd, 14th, 15th, 16th and 22nd divisions. (Nagarjuna Nagar, Gunadala, Ranigarithota, Balaji Nagar and Ramalingeswara Ngar) in Sector-8. (E1-130609/2009)	255.50	219.09	193.34	77.61	270.95	0.00	-
92	Providing CC Roads to various internal roads in 14th 15th and 16th and 22nd Dvn. EE3-130608/09	592.80	529.32	220.40	0.00	220.40	0.00	-
93	Restoration of UGD trenches with BT hot mix process to Veterinary colony area in 2nd division under Gunadala sector. (EE3-106303/2009)	34.31	27.43	15.88	0.00	15.88	0.00	
94	Restoration of UGD trenches with CC pavements in Pakeergudem area in 13th division under 6A sector. (EE3-106353/2009)	35.10	33.61	4.98	0.00	4.98	0.00	31-03-2011
95	Providing BT road with HOT mix process to south side of ITI road from Nelson Mandela park road to N.H in 8th division. (EE3-149246/2008)	47.00	37.58	33.86	0.00	33.86	0.00	31-03-2011

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
96	Restoration of UGD & WS Trenches and repair to drains in Bethlehem Nagar, Karmika Nagar hill area, Kummarla Bazar, CC Roads 3 rd & 5 th cross roads at Siddhartha Nagar, Mary Matha Temple from Karlmarx road to (Padavalarevu) via Mary Matha Temple, Vasavikanyaka Parameswari colony and Darsipet-I, main road. CC M30 grade and above with ready mix process. (158182/2008)	228.20	223.52	153.15	0.00	153.15	0.00	31-03-2011
97	Restoration of water supply & UGD trunk main with BT wet mix macadam to RTC work shop road from NH-9 to RTC work shop. E6-129135/10	18.80	13.10	18.73	0.00	18.73	0.00	
98	Providing CC Road to UV Narasaraju Road, Ambedkar Nagar (Burial ground to Railway Bridge) in 46 th Division (E11-110572/2010)	25.00	21.00	12.34	7.29	19.63	0.00	
99	Restoration of CC roads in HB colony Phase-I area. E6-129257/10	18.50	15.73	16.65	0.00	16.65	0.00	
100	Temporary restoration of crombay road from pumping station to Sivalayam road in 28th division. Rc.E6-138704/10	28.60	25.35	23.73	0.00	23.73	0.00	
101	Restoration of UGD trenche of BRP road from Panja center to Gandhiji Municipal High school water tank. Rc.E6-138703/10	32.13	28.71	32.06	0.00	32.06	0.00	
102	Raising the dip portion of KT road from Nagamma satram towards south in 30th division. E6-138088/10	28.00	24.43	0.00	0.00	0.00	0.00	
103	Restoration of UGD trenches by providing CC pavement in 10th division under 6A sector. (EE3-106310/2009)	19.46	17.13	18.53	0.00	18.53	0.00	

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
104	Restoration of UGD trenches with BT hot mix process to Gayathri Nagar in 8th division under 6A sector. (EE3-106401/2009)	46.00	36.34	34.85	0.00	34.85	0.00	
105	Providing wetmix patch work to K.T.Road from Chittinagar Junction towards Milk Project North Side. E6-154532/10	1.95	1.84	1.94	0.00	1.94	0.00	
106	Temporary restoration of UGD trenches to Bajibaba mandiram road connecting road between on P.R.K.Building and Kalyanamandapam road in 28th division. E6-144225/10	4.44	4.08	4.10	0.00	4.10	0.00	
107	Providing approaches with B.T hot mix to Box culvert at Bye-pass road. E6-141389/11	14.45	11.29	11.79	0.00	11.79	0.00	
108	Restoration of UGD Trenches with 100mm thick CC pavement to Ayodhya Nagar Donka road in 51st division (Rc.E11-66/09)	23.90	21.03	20.50	0.00	20.50	0.00	31.10.2011
109	Restoration of UGD trenches with BT hot mix process, construction and repairs of drains in PRK buildilng area and HB colony area. Rc.E6-129255/10	375.00	279.55	159.96	141.65	301.61	-22.06	
110	Restoration of UGD Trenches and providing BT roads with hot mix process in Circle-II area in 53rd to 58th divisions one package (E11-274/2009)	594.92	472.30	98.27	0.00	98.27	374.03	31.12.2011

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
111	Providing quarry rubbish road to Ekalavyanagar road from Bye-pass road to kabela road in 29th division. E6-129542/09	9.73	7.71		1.03	1.03		21.04.10
112	Restoration of roads damaged due to laying of UGD lines, with BT hot mix process in HIG block, MIG block of HB colony, teacher colony, telephone colony, police colony of bhavanipuram part of kamakoti nagar areas. E6-140792/09	676.84	444.61	232.30	0.00	232.30	212.31	31.01.12
113	Restoration of CC roads damaged due to laying of Ugd lines in lalitha nagar of 28th division, cross roads of between ganapathi rao road and park road of 40th division coss road between ambedkar road and RTC work shop road on 26th division in Circle-1. E6-140793/09	203.75	173.45	30.21	22.72	52.93	120.52	31.01.12
114	Widening and restoration of B.T. road with hot mix process to Layola College road, Dental College road, Kalapalavari street and Krishnaveni School road in Circle-3 area.(E1-131439/2010)	813.00	561.20	314.54	152.85	467.39	93.81	29.2.2011
	Total	5495.33	4504.76	2961.81	415.14	3691.49	684.80	

COMMISSIONER

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.178.15 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Supply of 3 Nos. of Sewar Line Machinery. V1-27407/06	85.00	85.00	82.51	0.00	82.51	0.00	-
2	Replacement of sewer lines in Labbipet, Punnammathota areas in Circle-III. (E1-127933/2009)	34.69	29.41	26.72	4.21	30.93	0.00	-
3	Providing 300mm dia DI K9 pumping main from Raji Nagar to Prakash Nagar UGD Collection well (E3-225/09)	96.20	79.81	27.60	0.00	27.60	0.00	-
4	Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in New RR Pet (E3-141/2008)	70.00	58.59	0.00	0.00	0.00	0.00	-
5	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in New RR Pet with one year maintenance (E3-399/2009)	70.44	55.54	33.66	0.00	33.66	0.00	-
6	Providing Double pole structure with 250 VA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in New R.R.Pet. (E3-398/2009)	12.46	9.91	9.36	0.00	9.36	0.00	-
7	Rising of existing compound wall and providing barbed wire fencing on East and North side of Ramalingeswara Nagar S.T.P .E9-160674/09	5.40	4.56	2.40	0.00	2.40	0.00	-
8	Construction of 40 MLD Sewage Treatment Plant at Singh Nagar. E9-64037/06			1.08	0.00	1.08	0.00	-
9	Re-alignment of 315mm dia HDPE distribution main at Kandrika UGD Sump in 59th division.(E3-596/2009)	4.98	4.52	1.55	0.00	1.55	0.00	--
10	Providing 500mm dia DI K9 pumping main from New RR Pet to Ajith Singh Nagar STP (E3-223/09)	229.00	173.59	69.21	0.00	69.21	0.00	-
11	Providing UGD facilities to Chandra Rajeswara Rao Nagar cross roads in Gummadithota, Balabhaskara Nagar, Water tank road in Mogalrajpuram in 7th division and Bellapu Sobhanadri Municipal School road in Gulammohiddin Nagar in 6th Division. (EE3-132614/2009)	49.61	45.51	32.46	0.00	32.46	0.00	-

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.178.15 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
12	Providing sewer lines in Patamata, Sree Ramachandra Nagar, Krishnalanka areas in Circle-III (E1-127934/2009)	41.98	39.71	3.00	0.00	3.00	0.00	
13	Providing UGD facilities (for balance roads) in Gangireddula Dibba and Arul Nagar poor settlements in 3rd division.(EE3-132619/2009)	78.80	62.02	56.43	0.00	56.43	0.00	31-03-2011
14	Providing sewer lines in Patamatalanka Fish market road area in 12th division. (E1-139162/2010)	3.66	3.65	3.58	0.00	3.58	0.00	
15	Construction of Compound wall to UGD Sump in New Rajarajeswa ri pet 52 nd Division. (E11-140019/2010)	9.90	8.96	5.45	0.00	5.45	0.00	30.4.2011
16	Laying of 1000mm dia MS pipe under Railway track with jacking system in Old Rajarajeswaripet UGD network. (E3-563/2009)	45.00	34.93	39.16	0.00	39.16	0.00	
17	Restoratio of BT roads damaged due to water supply, and UGD lines in Circle-II area. (E11-535/2009)	123.83	103.51	105.76	0.00	105.76	0.00	
18	Supply and delivery of 9000 Ltrs. Capacity Sewer line cleaning machines 3 Nos. Rc.V1-156797/09	93.78	84.85	42.55	0.00	42.55	0.00	
19	Supply and delivery of 6 Nos. of Sewer line cleaning power bucket machines and 5 Nos. of sewer rodding machine. Rc.V1-156798/09	52.86	28.33	35.32	0.00	35.32	0.00	
20	Providing sewer lines in Eastern part of Vijayawada City, Labbipet Poice Colony area in 17th division. (EE3-135507/2010)	42.43	35.47	0.00	0.00	0.00	0.00	
21	Supply, delivery and fixing of 10 Nos. standby sewage submersible pumpsets and 3 Nos. of sewage coupled pumpsets in Circle-III area. (E4/162267/2009)	63.40	47.55	20.64	21.75	42.39	0.00	
22	Restoration of UGD Trenches and providing CC Pavements in NSC Bose Nagar and Prajasakthi Nagar in 59th Division (E11-122936/2010)	216.50	161.03	0.00	0.00	0.00	161.03	--
23	Providing 100mm thick CC pavements to various cross roads in Radha Nagar, Prakash Nagar in 51st & 58th Divisions (E11-122925/2010)	169.32	124.64	0.00	0.00	0.00	124.64	--

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.178.15 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
24	Providing 100mm thick CC pavement in Ramakrishnapuram, Devi Nagar, Ajitsingh Nagar, Santhi Nagar (Balance Roads), Devineni Gandhipuram main road in 53rd, 54th, 55th and 56th Divisions (E11-118806/2010)	190.80	136.99	0.00	0.00	0.00	136.99	--
25	Providing 600mm dia DI K9 pumping main from Prakash Nagar to Ajith Singh Nagar STP (E3-221/09)	326.45	265.18	47.65	0.00	47.65	217.53	31.12.2011
26	Providing 300mm dia DI K9 pumping main from NSC Bose Nagar to Prakash Nagar UGD Collection well (E3-222/09)	75.80	62.31	22.04	0.00	22.04	40.27	31.12.2011
27	Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in Rajiv Nagar (E3-129/2009)	70.00	54.55	54.94	0.00	54.94	-0.39	31.12.11
28	Restoration of BT roads with hot mix process in Singh Nagar, Vambay Colony, Prakash Nagar, LBS Nagar, Santhi Nagar, Prasanthi Nagar, Old Rajarajeswaripet, New Rajarajeswaripet (E11-265/2009)	905.85	677.10	269.87	0.00	269.87	407.23	31.12.2011
29	Restoration of UGD Trenches and providing BT roads with hot mix process in Circle-II area in 53rd to 58th divisions one package (E11-274/2009)	594.92	472.30	0.00	0.00	0.00	472.30	31.12.2011
30	Providing 100mm thick CC Pavements from Block No. 79 to 126 in Radha nagar and Burma Colony Cross roads in 58 th Division (E11-139331/2010)	43.41	35.98	20.79	0.00	20.79	15.19	31.12.11
31	Providing 100mm thick CC pavement cross bits connecting to outfall drain and Plot No. 1605 to end in New Rajeev Nagar in 58 th Division (E11-139333/2010)	47.74	40.96	8.42	0.00	8.42	32.54	31.12.11
32	Providing 100mm thick CC Pavement from Plot No. 1373 to 2438 in New Rajeev Nagar in 58 th Division (E11-139338/2010)	49.74	42.73	34.93	0.00	34.93	7.80	31.12.11
33	Providing 100mm thick CC pavement to Cross road from Plot No. 665 to 2361 in Old Rajeev Nagar in 58 th Division (E11-139335/2010)	49.55	42.37	0.00	0.00	0.00	42.37	31.12.11
34	Providing 100mm thick CC pavement to the cross roads between main road to 50'-0" road in Rajeev Nagar in 58 th Division (E11-139336/2010)	49.05	41.72	42.22	0.00	42.22	-0.50	31.12.11

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.178.15 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
35	Providing 100mm thick CC pavement from Plot No. 1 to 662 in Old Rajeev Nagar in 58 th Division (E11-139334/2010)	47.76	40.49	0.00	0.00	0.00	40.49	31.12.11
36	Providing 100mm thick CC pavement to Vaddera Colony and Old Rajeev Nagar temple North side road in Old Rajeev Nagar in 58th Division (E11-139337/2010)	49.80	52.00	19.41	6.73	26.14	25.86	31.12.11
37	Providing 100mm thick CC pavement and construction of CC Drains and culverts to Subbaraju Nagar and Arunodaya Nagar main road in New Rajarajeswaripet in 52nd Division (E11-129794/2010)	69.00	65.65	19.69	14.35	34.04	31.61	31.12.2011
38	Providing UGD facilities to water tank road, Yaramvari street end hill top and Yelasalavari street in 4th division. (EE3-133279/2010)	8.16	7.67		6.90	6.90	0.00	--
39	Widening and improvement of CWC Godown Road with hot mix process from Errakatta to CK Reddy Road (E11-157693/10)	46.30	35.29		30.47	30.47		31.10.2011
40	Providing 100mm thick CC pavement and construction of CC Drains to Nandamuri Nagar, Vashishta Colony, Andhra Prabha colony, Kanaka Durga Nagar and Andhra Patrika colony in 55 th Division (E11-122946/2010)	314.00	278.79	0.00	0.00	0.00	278.79	--
41	Providing UGD collection network in Kanakadurga Colony. E3-224/09	402.00	410.22	167.41	28.00	195.41	214.81	28.2.12
42	Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in NSC Bose Nagar (E3-130/2008)	70.00	55.00	56.80	9.05	65.85	-10.85	31.1.12
43	Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in Prakash Nagar (E3-128/2008)	140.00	125.11	50.43	0.00	50.43	74.68	28.2.12
44	Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in Ajit Singh Nagar (E3-130/2008)	140.00	135.68	18.83	0.00	18.83	116.85	28.2.12

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.178.15 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
45	Construction of 20 MLD Sewage Treatment Plant with UASBR Technology in Singh Nagar. EE5-131347/09	1500.00	1449.99	1080.21	0.00	1080.21	369.78	
46	Construction of 20 MLD STP @ Jakkampudi with UASBR Technology. E9-156749/09	1500.00	1443.60	579.54	0.00	579.54	864.06	31.03.12
47	Construction of 20 MLD sewage treatment plant with UASBR Technology in Ramalingeswara Nagar. EE5-131346/09	1500.00	1359.00	921.20	0.00	921.20	437.80	26.01.12
48	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in Ajit Singh Nagar with one year maintenance. (E3-400/2009)	106.80	84.12	0.00	0.00	0.00	84.12	28.2.12
49	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in Prakash Nagar with one year maintenance (E3-402/2009)	132.55	104.74	44.90	0.00	44.90	59.84	28.2.12
50	Providing Double pole structure with 250 VA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in Ajith Singh Nagar. (E3-401/09)	14.14	11.11	5.43	0.00	5.43	5.68	28.2.12
51	Providing Double pole structure with 250 VA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in Prakash Nagar (E3-406/2009)	17.96	13.29	3.38	0.00	3.38	9.91	28.2.12
52	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in Rajiv Nagar (E3-488/2009)	75.00	38.20	23.50	8.97	32.47	5.73	28.2.12
53	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in NSC Bose Nagar (E3-487/2009)	75.00	38.90	0.00	0.00	0.00	38.90	28.2.12
54	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in Kanaka Durga Nagar (E3-586/2009)	56.43	38.90	0.00	0.00	0.00	38.90	28.2.12
55	Providing Double pole structure with 160 KVA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in Rajiv Nagar & NSC Bose Nagar (E3-485/2009)	15.00	18.84	6.44	0.00	6.44	12.40	28.2.12

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.178.15 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
56	Construction of UGD inlet, chamber, screen and grit chambers collection well and pump house in Kanaka Durga Nagar (Nandamuri Nagar area) (E3-501/2009)	70.00	49.52	42.65	9.46	52.11	-2.59	31.1.12
57	Construction of Compound Walls and Retaining Walls for UGD Pumping Stations in Circle-IV (E9-161539/09)	194.00	161.22	67.71	0.00	67.71	93.51	31.03.12
58	Laying of Trunk Sewer main with RCC NP3 Pipes from Chitti Nagar to Kabela Road junction. E9-153140/09	173.60	154.03	29.66	0.00	29.66	124.37	31.03.12
59	Providing SWG Sewer lines in Un-served areas of Circle-IV (Nagarjuna Nagar in SriRama Chandra Nagar area and KL Rao Nagar area.) (Rc.E-9/160676/09)	113.00	95.37	65.55	21.74	87.29	8.08	
60	Providing SWG Sewer lines in Dr. B.R Ambedkar road from Kummariapalem, junction to Ramarajya Nagar, (Rc.E-9/167064/09)	47.00	40.47	5.60	0.00	5.60	34.87	
61	Providing collection net work & pumping station in Zone V market area (E9-106705/08)	622.00	611.65	172.32	0.00	172.32	439.33	
62	Providing CC Roads to Bhanu Nagar, Kamsalipet slum and left over in Ayodhya Nagar and Old RR Pet in Circle-2 Area (E11-534/2010)	122.64	110.39	54.33	0.00	54.33	56.06	31.1.12
63	Providing 600mm dia D.I. pumping main from Market area pumping station to STP at Jakkampudi Rc.E9-128167/09	598.00	481.69	0.00	0.00	144.13	337.56	
64	Providing Sewer lines to Iron & Commercial yard at Bhavanipuram in I-Town area, E9-164155/10	262.00	261.11	0.00	0.00	39.04	222.07	31.03.12
65	Providing Double Pole Structure HT/LT Transformers with 160KVA and its accessories at Sewage Pumping Station in Kanaka Durga Nagar (E3-605/09)	12.41	9.20	0.00	0.00	2.08	300.00	31.03.12
66	Providing 300mm dia. DI Pumping main from UGD Sump at Kanaka Durga Nagar to the existing/proposed STP at Singh Nagar (E11-158187/10)	193.95	133.52		11.98	11.98	181.97	28.2.2012
67	E9-131610/08				5.67	5.67		

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.178.15 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
68	Providing 100mm thick CC pavement and CC Drains to the balance roads in Old Rajarajeswaripet in 4 th Division (E3-122923/2010)	61.55	58.39	0.00	0.00	0.00	58.39	
69	A.P. Transco charges for Market area (RC E9-148515/08)	0.00	0.00	65.18	0.00	65.18	0.00	
70	Towards advertisement charges	0.00	0.00	25.82	0.00	25.82	0.00	-
	Total	12752.60	11126.43	4625.30	179.28	4989.83	6209.98	

COMMISSIONER

ANNEXURE-I
STORM WATER DRAINS (Rs.30.16 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2011	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Mangalagiri Municipality Storm water drains under JNNURM Scheme	3016.00	2845.68	1032.04	317.44	1349.48	300.00	-
	Total	3016.00	2845.68	1032.04	317.44	1349.48	300.00	

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