

**ANNEXURE-I**  
**WATER SUPPLY (Rs.35.48 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 1          | Providing 100mm dia AC pipe line to Fishermen ghat in Vidyadharapuram   | 0.69     | 0.70    | 0.62                               | 0.00                                   | 0.62                                    | 0.00                                   | -   |
| 2          | Providing 80mm dia GI pipe line from Nagarjuna street to Masjid road along Karakatta north  | 1.22     | 1.22    | 1.22                               | 0.00                                   | 1.22                                    | 0.00                                   | -   |
| 3          | Replacement of RCC pipe line with 250mm AC pipe line at HB old tank road in Bhavanipuram  | 2.72     | 2.43    | 2.43                               | 0.00                                   | 2.43                                    | 0.00                                   | -   |
| 4          | Providing 200 mm dia HDPE PIPE LINE FOR Ramarajya Nagar GLSR. Rc. E6-51409/05   | 1.00     | 0.96    | 0.92                               | 0.00                                   | 0.92                                    | 0.00                                   | -   |
| 5          | Providing 100 mm Q AC pipe line to Repakulavari Street in 28 <sup>th</sup> division. E6-38124/06  | 0.53     | 0.52    | 0.51                               | 0.00                                   | 0.51                                    | 0.00                                   | -   |
| 6          | Providing 100mm dia AC pipe line to cross roads of Harizanawada in Bhavanipuram. Rc.E6- 58063/05  | 2.82     | 2.88    | 1.69                               | 0.00                                   | 1.69                                    | 0.00                                   | -   |
| 7          | Providing 100mm AC pipeline to Jojinagar road in Bhavanipuram. E6-22013/06  | 0.98     | 1.00    | 0.93                               | 0.00                                   | 0.93                                    | 0.00                                   | -   |
| 8          | Providing pumping main for the distribution net work proposed on hill top area along contour line (AC pipe line) from 4 pillar center to Kotteti Kotaiah street at Bhavanipuram. E6- 21581/06 | 14.00    | 14.00   | 13.13                              | 0.00                                   | 13.13                                   | 0.00                                   | -   |
| 9          | Providing and extension of distribution net work for existing/ proposed ELSR & GLSRs in Bhavanipuram Opp. HWW GI pipe line  | 20.00    | 20.00   | 19.57                              | 0.00                                   | 19.57                                   | 0.00                                   | -   |
| 10         | Providing 80 mm G.I. pipe line from Ambedkar road to Makka Masjid road Rc.E6-34227/06   | 0.61     | 0.51    | 0.61                               | 0.00                                   | 0.61                                    | 0.00                                   | -   |
| 11         | Providing 100mm, 50mm GI pipe line at Nehru Konda hill area in 33 <sup>rd</sup> division. Rc.E6- 14152/06   | 9.86     | 9.43    | 6.32                               | 0.00                                   | 6.32                                    | 0.00                                   | -   |
| 12         | Providing 100mm AC pipeline at Cotton factory street and corss roads in Kothapet. E6-16124/06   | 1.37     | 1.39    | 0.77                               | 0.00                                   | 0.77                                    | 0.00                                   | -   |
| 13         | Providing and extension of distribution net work for existing ELSR at Tarapet (HDPE pipeline)   | 32.99    | 27.78   | 9.50                               | 0.00                                   | 9.50                                    | 0.00                                   | -   |
| 14         | Providing and extension of distribution network for existing ELSR at Bhavanipuram (Priyadharshini Colony) HDPE pipeline   | 45.27    | 38.70   | 18.72                              | 0.00                                   | 18.72                                   | 0.00                                   | -   |
| 15         | Providing 125mm dia GI pipe line and inter connection from Ambedkar Booster pump house to Kamsalipet distribution line at Nizam gate junction   | 0.89     | 0.89    | 0.89                               | 0.00                                   | 0.89                                    | 0.00                                   | -   |
| 16         | Providing 100mm AC pipeline to Kotamission road in 29 <sup>th</sup> division E6-12644/06  | 0.84     | 0.88    | 0.85                               | 0.00                                   | 0.85                                    | 0.00                                   | -   |
| 17         | Providing 100 mm A C pipe line to Brahmaiah colony E6-13698/06  | 0.94     | 0.98    | 0.97                               | 0.00                                   | 0.97                                    | 0.00                                   | -   |
| 18         | Providing 80mm and 50mm G.I. Pipe line at Tunnel side in 32th Div. E6- 28568/06   | 1.54     | 1.55    | 1.58                               | 0.00                                   | 1.58                                    | 0.00                                   | -   |
| 19         | Providing 80mm G.I. Pipe line at Brahmamgari Mattam Reservoir hill area 32th Div. E6- 39100/06  | 1.16     | 1.04    | 1.16                               | 0.00                                   | 1.16                                    | 0.00                                   | -   |
| 20         | Providing AC pipeline to the road back side of Rakesh Public school in K.L.Rao Nagar  | 0.54     | 0.54    | 0.55                               | 0.00                                   | 0.55                                    | 0.00                                   | -   |
| 21         | Providing 100mm dia AC pipeline in south side of Ambedkar nagar. E6-28179/06  | 0.99     | 0.96    | 0.99                               | 0.00                                   | 0.99                                    | 0.00                                   | -   |
| 22         | Providing 50mm dia and 40mm dia GI pipe line to south side of Kondravari street   | 0.49     | 0.47    | 0.49                               | 0.00                                   | 0.49                                    | 0.00                                   | -   |
| 23         | Providing interconnections from nearly laid 200mm dia CI D/F distribution line to existing CI and GI piep lines at Sivakoti Narasimhachary GLSR in 34 <sup>th</sup> division. Rc.E6- 15456/06 | 2.03     | 1.86    | 1.89                               | 0.00                                   | 1.89                                    | 0.00                                   | -   |
| 24         | Supply and erection of 15 HP stand by pump set for Booster house at Gollapalem gattu. E6- 31389/06  | 1.21     | 1.19    | 1.19                               | 0.00                                   | 1.19                                    | 0.00                                   | -   |

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| 25         | Improvement of Water Supply in Bhimanavaripet in 30 <sup>th</sup> Division.  | 1.64     | 1.67    | 1.71                               | 0.00                                   | 1.71                                    | 0.00                                   | -   |
| 26         | Providing 100 mm dia AC pipe line to RCM Church road Bavajipet in 43 <sup>rd</sup> division E3-652/05  | 0.88     | 0.78    | 0.62                               | 0.00                                   | 0.62                                    | 0.00                                   | -   |
| 27         | Providing 100mm dia A.C.Pipe line in Koduruvari Street. Rc.E3-111/2006   | 1.00     | 0.83    | 0.86                               | 0.00                                   | 0.86                                    | 0.00                                   | -   |
| 28         | Providing 100mm dia AC line in between 4 <sup>th</sup> cross road and 5 <sup>th</sup> cross road in Bavajipet in 43 <sup>rd</sup> dvn.Rc.E3-653/05                                 | 1.60     | 1.41    | 1.15                               | 0.00                                   | 1.15                                    | 0.00                                   | -   |
| 29         | Providing 100mm dia AC distribution line in Internal road of Bhanunagar in 44 <sup>th</sup> Division Rc.E3-356/2006  | 0.78     | 0.70    | 0.71                               | 0.00                                   | 0.71                                    | 0.00                                   | -   |
| 30         | Providing 150mm dia AC pipe line from Rajivnagar existing Trunk main to Sundaraiahnagar Rc.E3-633/05   | 1.33     | 1.11    | 0.65                               | 0.00                                   | 0.65                                    | 0.00                                   | -   |
| 31         | Extension of 100mm dia. AC Distribuion pipe line of Donka road at Santhi Nagar and 2 <sup>nd</sup> cross road in 51 <sup>st</sup> Division (E3-416/06)                             | 1.25     | 1.10    | 1.14                               | 0.00                                   | 1.14                                    | 0.00                                   | -   |
| 32         | Providing 100mm dia AC distribution pipe line to II line to Old Rajivnagar in 58 <sup>th</sup> Division Rc.E3-350/2006   | 0.52     | 0.45    | 0.38                               | 0.00                                   | 0.38                                    | 0.00                                   | -   |
| 33         | Providing 100mm dia A.C.pipe line for water supply improvements in Allu Appalanarayana Nagar and 35 yards area in Old Rajarajeswaripet in 49 <sup>th</sup> division Rc.E3-292/2006 | 1.90     | 1.67    | 0.42                               | 0.00                                   | 0.42                                    | 0.00                                   | -   |
| 34         | Providing 100MM dia AC pipe line in Gottumukkalavari street in Ramakrishnapuram in 53 <sup>rd</sup> Division Rc.E3-682/2005  | 0.92     | 0.80    | 0.82                               | 0.00                                   | 0.82                                    | 0.00                                   | -   |
| 35         | Removing old distribution line and providing 150mm dia AC line in Lakshmana Rao street in 41 <sup>st</sup> Division Rc.E3-333/2006   | 4.35     | 3.85    | 3.55                               | 0.00                                   | 3.55                                    | 0.00                                   | -   |
| 36         | Providing 100mm dia. Distribution lines in Ramakoti Maidanam, Bavajipet in 42 <sup>nd</sup> Division (E3-396/06)   | 0.82     | 0.68    | 0.70                               | 0.00                                   | 0.70                                    | 0.00                                   | -   |
| 37         | Providing 100mm dia AC line in between 68 and 69 Blocks in Radha Nagar. Rc.E3-479/06   | 0.75     | 0.67    | 0.45                               | 0.00                                   | 0.45                                    | 0.00                                   | -   |
| 38         | Providing inlet and outlet connections to VAMBAY Colony ELSR. Rc.E3-499/2006   | 3.43     | 3.90    | 3.81                               | 0.00                                   | 3.81                                    | 0.00                                   | -   |
| 39         | Providing distribution lines in A.E.-IV Section. (E3-319/06)   | 6.20     | 6.22    | 3.55                               | 0.00                                   | 3.55                                    | 0.00                                   | -   |
| 40         | Providing 100mm dia AC pipe line in Old R.R.Pet Maszid road. (E3-569/06)   | 1.95     | 1.85    | 1.72                               | 0.00                                   | 1.72                                    | 0.00                                   | -   |
| 41         | Providing water supply distribution line to the area between Sundaraiah Nagar and Rajiv Nagar in 58 <sup>th</sup> division. Rc.E3-62/2006  | 3.69     | 3.31    | 2.24                               | 0.00                                   | 2.24                                    | 0.00                                   | -   |
| 42         | Providiing inter-connection 4" AC Line in Kedareshwarapet in David street, Pezzonipet along Railway Track in 41 <sup>st</sup> Division (E3-248/06)                                 | 0.92     | 0.78    | 0.78                               | 0.00                                   | 0.78                                    | 0.00                                   | -   |
| 43         | Supply and delivery of 20mm HDPE Pipes and specials for House Service Connections for White Card Holders in AE-3 (WS & UGD ) Section (E3-651/05)                                   | 1.61     | 1.27    | 1.28                               | 0.00                                   | 1.28                                    | 0.00                                   | -   |
| 44         | Providing 100mm dia. AC pipe line to road beside Rajeev Nagar service Reservoir in New Rajiv Nagar (E3-563/05)   | 0.61     | 0.57    | 0.58                               | 0.00                                   | 0.58                                    | 0.00                                   | -   |
| 45         | Providing 100mm dia. AC Pipe line to Block Nos 57 & 58 at Prakash Nagar in 57 <sup>th</sup> Division (E11-275/05)  | 0.91     | 0.89    | 0.89                               | 0.00                                   | 0.89                                    | 0.00                                   | -   |
| 46         | Providing 100mm dia. AC pipe line at Ambedkar colony at Government Press in 26 <sup>th</sup> Division (E11-378/05)   | 2.47     | 2.21    | 2.14                               | 0.00                                   | 2.14                                    | 0.00                                   | -   |
| 47         | Providing 100mm dia. AC Pipe line to Raghunadha Rao Street at Ramakrishnapuram (E3-2/2006)   | 1.37     | 1.30    | 0.69                               | 0.00                                   | 0.69                                    | 0.00                                   | -   |
| 48         | Providing 100mm dia. Distribution pipe line in Devi Nagar 5 <sup>th</sup> Cross road in 53 <sup>rd</sup> division (E3-61/06)   | 0.91     | 0.77    | 0.79                               | 0.00                                   | 0.79                                    | 0.00                                   | -   |

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| 49         | Providing 100mm dia. AC Pipe line in Pasuputhota area in 45 <sup>th</sup> Division (E11-409/05)   | 1.33     | 1.12    | 1.09                               | 0.00                                   | 1.09                                    | 0.00                                   | -   |
| 50         | Providing 100mm dia. AC Pipe line in Gulabithota 44 <sup>th</sup> division (E3-106/06)  | 1.57     | 1.39    | 1.39                               | 0.00                                   | 1.39                                    | 0.00                                   | -   |
| 51         | Providing 100mm dia. AC pipe line to Kallepalli vari street at Ramakrishnapuram in 53 <sup>rd</sup> Division (E3-561/05)  | 0.99     | 0.88    | 0.89                               | 0.00                                   | 0.89                                    | 0.00                                   | -   |
| 52         | Providing 100mm dia. AC Pipe line to Block Nos. 38 of Pakistan colony in Prakash Nagar (E3-562/05)  | 0.67     | 0.57    | 0.59                               | 0.00                                   | 0.59                                    | 0.00                                   | -   |
| 53         | Providing 100mm dia. AC Distribution line to the road near Nagendra Swamy Temple in Prasanthi Nagar in 56 <sup>th</sup> Division (E3-78/06)                                     | 0.22     | 0.18    | 0.19                               | 0.00                                   | 0.19                                    | 0.00                                   | -   |
| 54         | Providing 100mm dia. AC Line to Papatla vari street small lanes by the side of Market in Ramanagar in 42 <sup>nd</sup> Division (E3-43/06)                                      | 1.43     | 1.31    | 0.82                               | 0.00                                   | 0.82                                    | 0.00                                   | -   |
| 55         | Providing 100mm dia. AC Pipe line at 35 Yards area in Old RR Pet in 49 <sup>th</sup> Division (E3-710/06)   | 3.49     | 3.56    | 2.60                               | 0.00                                   | 2.60                                    | 0.00                                   | -   |
| 56         | Providing for improving water supply distribution network at various places in 53 <sup>rd</sup> , 56 <sup>th</sup> , 57 <sup>th</sup> and 59 <sup>th</sup> Division (E3-780/06) | 7.50     | 6.88    | 5.91                               | 0.00                                   | 5.91                                    | 0.00                                   | -   |
| 57         | Providing 350mm dia. AC Distribution pipeline from VAMBAY colony ELSR to Excel Plant road along Pipula Road   | 9.84     | 8.73    | 9.67                               | 0.00                                   | 9.67                                    | 0.00                                   | -   |
| 58         | Providing 100mm dia. AC Pipe line to Subba Raju Nagar and Arunodaya Nagar in 52nd Division (E3-733/06)  | 4.15     | 3.61    | 2.72                               | 0.00                                   | 2.72                                    | 0.00                                   | -   |
| 59         | Providing water supply facilities to Sanjeevaiah Labour colony in Arandalpet in 20 <sup>th</sup> division.(EE3-44169/2006)  | 2.44     | 2.38    | 2.33                               | 0.00                                   | 2.33                                    | 0.00                                   | -   |
| 60         | Improvement of water supply facilities to Bethlehem Nagar hill area in 4 <sup>th</sup> division. (EE3-3070/2006)  | 9.99     | 10.21   | 8.09                               | 0.00                                   | 8.09                                    | 0.00                                   | -   |
| 61         | Providing 100mm dia AC water pipe lines in place of HSC's to the cross roads in Indira Nagar in 3 <sup>rd</sup> division. (EE3-3093/2006)                                       | 4.59     | 4.64    | 2.81                               | 0.00                                   | 2.81                                    | 0.00                                   | -   |
| 62         | Providing 150mm dia and 100mm dia AC pipe line in CTO colony eastern road in 2 <sup>nd</sup> division. (EE3-36662/2006)   | 3.00     | 3.06    | 2.57                               | 0.00                                   | 2.57                                    | 0.00                                   | -   |
| 63         | Providing 100mm dia AC pipeline in Nimmakayala Lakshmana Rao street, Ramireddy road, All Biksham road in 24 <sup>th</sup> division(EE3-36660/2006)                              | 2.74     | 2.74    | 2.33                               | 0.00                                   | 2.33                                    | 0.00                                   | -   |
| 64         | Providing 100mm dia AC water pipe lines to the cross roads in Gulammohiddin Nagar in 6 <sup>th</sup> division.(EE3-33392/2006)  | 2.54     | 2.57    | 2.04                               | 0.00                                   | 2.04                                    | 0.00                                   | -   |
| 65         | Providing 100mm dia AC water pipe line to Kasturibaipet employees colony in 19 <sup>th</sup> division. (EE3-37478/2006)   | 3.13     | 3.00    | 1.87                               | 0.00                                   | 1.87                                    | 0.00                                   | -   |
| 66         | Providing 80mm dia GI water pipeline to Yaramvari street quarry hill area in 4 <sup>th</sup> division.(EE3-36199/2006)  | 1.65     | 1.67    | 1.55                               | 0.00                                   | 1.55                                    | 0.00                                   | -   |
| 67         | Providing 150mm dia AC and 50mm dia GI water pipelines from 4 <sup>th</sup> road to Mallelavari street in Christurajapuram in 3 <sup>rd</sup> division.(EE3-49047/2006)         | 2.82     | 2.49    | 2.66                               | 0.00                                   | 2.66                                    | 0.00                                   | -   |
| 68         | Providing 100mm dia pipeline in Aravinda Asramam roads in 9 <sup>th</sup> division.(EE3-33050/2006)   | 0.40     | 0.37    | 0.37                               | 0.00                                   | 0.37                                    | 0.00                                   | -   |
| 69         | Providing 100mm dia AC pipe line in Krishna Nagar in lane opp. CTO Office. (EE3-3056/2006)  | 0.21     | 0.19    | 0.20                               | 0.00                                   | 0.20                                    | 0.00                                   | -   |
| 70         | Providing water Hydrants in Krishnalanka Reservoir and Ranigarithota pump house. (EE3-26142/2006)   | 0.50     | 0.48    | 0.49                               | 0.00                                   | 0.49                                    | 0.00                                   | -   |

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| 71         | Providing inter connections with necessary CI pipes AC pipes and CI specials on existing distribution network at P & T colony. (EE3-3080/2006)   | 1.98     | 1.70    | 1.74                               | 0.00                                   | 1.74                                    | 0.00                                   | -   |
| 72         | Providing 100mm AC line in Srinivasa Nagar Bank colony, 6th street in 2nd division.(EE3-35281/2006)  | 0.63     | 0.60    | 0.58                               | 0.00                                   | 0.58                                    | 0.00                                   | -   |
| 73         | Providing 100mm dia AC pipe line in Timmarasu street in Srinagar in 2nd division(EE3-36667/2006)   | 1.00     | 0.96    | 0.97                               | 0.00                                   | 0.97                                    | 0.00                                   | -   |
| 74         | Providing 100mm dia AC pipeline in Aravinda Ashramam road from Gurunanak main road to Aravinda Asramam in 9th division.(EE3-33047/2006)  | 0.69     | 0.66    | 0.61                               | 0.00                                   | 0.61                                    | 0.00                                   | -   |
| 75         | Providing 100mm dia AC water pipe lines to Pinnalavari street, Gopala Krishnaiah street, Pattabhi Ramaiah street, Mandapativari steet, anjaneyaswamy temple street, Patibandalvari street in 21st division. (EDE3-3039/2006) | 2.49     | 2.50    | 1.85                               | 0.00                                   | 1.85                                    | 0.00                                   | -   |
| 76         | Providing 100mm dia AC pipe line in Thotavari street in 11th division.(E3-3108/2006)   | 0.74     | 0.71    | 0.68                               | 0.00                                   | 0.68                                    | 0.00                                   | -   |
| 77         | Providing water supply facilities to social welfare SC, BC Hostel area in Gangiredduladibba in 3rd division.(EE3-27745/2006)   | 0.99     | 0.97    | 0.98                               | 0.00                                   | 0.98                                    | 0.00                                   | -   |
| 78         | Improvement of water supply facilities in Municipal School area in AE-V(WS) area)(EE3-32542/2006)  | 0.99     | 0.98    | 0.75                               | 0.00                                   | 0.75                                    | 0.00                                   | -   |
| 79         | Providing 100mm dia AC water pipe line to the 2nd and 3rd cross roads of Tadichetla bazar in 20th division. (EE3-3088/2006)  | 1.33     | 1.36    | 1.27                               | 0.00                                   | 1.27                                    | 0.00                                   | -   |
| 80         | Providing 100mm dia A.C. pipe line in Gowhami nagar 2nd and 3rd cross roads, Nehru Nagar 1st cross road and Madham setty Seethaiah street in Krishnalanka. (EE3-3015/2006)   | 6.94     | 6.67    | 4.47                               | 0.00                                   | 4.47                                    | 0.00                                   | -   |
| 81         | Providing 150mm dia AC water pipe line along Eluru road from Church road to Pitchamma Ashramam road in 4 <sup>th</sup> division.(EE3-33393/2006)   | 2.00     | 1.93    | 1.17                               | 0.00                                   | 1.17                                    | 0.00                                   | -   |
| 82         | Providing 150mm dia AC and 80mm dia GI water pipe lines to Christurajapuram hill area in 3rd division.(EE3-33401/2006)   | 1.48     | 1.44    | 1.30                               | 0.00                                   | 1.30                                    | 0.00                                   | -   |
| 83         | Providing 100mm dia AC pipeline in Vidyadhi School, Sanjay Gandhi nagar, Raghu gardens streets in 10th division. (EE3-44716/2006)  | 2.21     | 2.21    | 2.21                               | 0.00                                   | 2.21                                    | 0.00                                   | -   |
| 84         | Providing 100mm dia AC water pipe line to Pitchamma Ashramam road and Ch.Satyanarayana Street in Gunadala in 4th division.(EE3-3092/2006)  | 2.65     | 2.69    | 2.37                               | 0.00                                   | 2.37                                    | 0.00                                   | -   |
| 85         | Providing 100mm dia AC water pipe lines to the cross roads of Guntur Bapanaiah Nagar in 3rd division.(EE3-3094/2006)   | 3.95     | 4.01    | 3.74                               | 0.00                                   | 3.74                                    | 0.00                                   | -   |
| 86         | Providing 100mm dia AC water pipe line and 100mm thick CC pavement to Akkula Tataiah street in 5th division (EE3-29261/2006)   | 2.13     | 2.19    | 1.79                               | 0.00                                   | 1.79                                    | 0.00                                   | -   |
| 87         | Providing water supply facilities with HDPE pipe lines to the area north side of Eluru oad in 1st division. (EE3-32507/2006)   | 28.34    | 25.84   | 34.84                              | 0.00                                   | 34.84                                   | 0.00                                   | -   |
| 88         | Providing 160mm to 110mm OD HDPE distribution pipe line at J.D.Nagar 1500 KL RCC ELSR-2. (EE3-33513/2006)  | 55.22    | 49.41   | 13.25                              | 0.00                                   | 13.25                                   | 0.00                                   | -   |
| 89         | Providing and laying of 400mm to 200mm dia HDPE distribution line from Governorpet Reservoir to Police Control room in south and North side on M.G. road (Reach-I) (EE3-29974/2006)  | 63.69    | 51.87   | 34.08                              | 0.00                                   | 34.08                                   | 0.00                                   | -   |
| 90         | Providing and laying of 400 to 200mm HDPE distribution line from Governorpet Reservoir to Dornakal road to Red Circle North side of M.G. road (Reach-II)(EE3-29977/2006)   | 63.80    | 51.49   | 47.53                              | 0.00                                   | 47.53                                   | 0.00                                   | -   |
| 91         | Providing and laying of 250mm dia HDPE distribution line from Governorpet Reservoir to Tikkle road south side of M.G. road Reach-III(EE3-29981/2006)   | 53.32    | 45.68   | 47.43                              | 0.00                                   | 47.43                                   | 0.00                                   | -   |

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| 92         | Providing and laying of 400 to 300 HDPE distribution line from Stadium Reservoir to Tikkle road North side of M.G. road (Reach-III)(EE3-29983/2006)  | 68.90    | 55.70   | 52.25                              | 0.00                                   | 52.25                                   | 0.00                                   | -   |
| 93         | Providing and laying of 400 to 250 dia HDPE distribution lines from Tikkle road to Benz Circle on Northand South side of M.g. road to K.J.Gupta Kalyanamandapam water tank along VMC colony (Reach-IV)(EE3-29987/2006) | 54.01    | 46.80   | 41.62                              | 0.00                                   | 41.62                                   | 0.00                                   | -   |
| 94         | Providing and laying of HDPE distribution line at Veterinary Colony area from existing 1200 KL RCC ELSR.(EE3-2652/2005)  | 55.84    | 60.00   | 65.13                              | 0.00                                   | 65.13                                   | 0.00                                   | -   |
| 95         | Providing and laying of HDPE Distribution Line at Nelson Mandela Park area from existing 1000 KL RCC ELSR.(EE3-2265/2006)  | 51.00    | 50.75   | 39.82                              | 0.00                                   | 39.82                                   | 0.00                                   | -   |
| 96         | Providing 80mm dia GI water pipeline to quarry area cross road at Gangireddula dibba in 3rd division.(EE3-44168/2006)  | 0.60     | 0.56    | 0.88                               | 0.00                                   | 0.88                                    | 0.00                                   | -   |
| 97         | Providing 80mm dia G.I. water pipe line from Mogalrajpuram reservoir to hill top in 7th division. (EE3-2814/2005)  | 1.50     | 1.54    | 1.54                               | 0.00                                   | 1.54                                    | 0.00                                   | -   |
| 98         | Replacement of 100mm dia damaged AC water pipe line by 100mm dia AC pipe line to Santhi Nagar 3rd cross road from A.S.Rama Rao road to end in 18th division. (EE3-2869/2005)   | 0.63     | 0.59    | 0.59                               | 0.00                                   | 0.59                                    | 0.00                                   | -   |
| 99         | Replacement of 2" dia GI line (damaged) by 100mm dia AC line from Ramalayam to Bhagat Singh Nagar tank road(EE3-2549/2005)   | 1.04     | 0.98    | 1.00                               | 0.00                                   | 1.00                                    | 0.00                                   | -   |
| 100        | Providing 100mm dia AC pipeline in Seetharama Nagar from Sri Chennupati Ramakotaiah street to Chaitanya college in 13th division. (EE3-2723/2005)  | 0.93     | 0.87    | 0.88                               | 0.00                                   | 0.88                                    | 0.00                                   | -   |
| 101        | Providing 80mm dia GI water pipe line to Ramalayam street in Christurajapuram in 3rd division. (EE3-44167/2006)  | 2.39     | 2.19    | 2.25                               | 0.00                                   | 2.25                                    | 0.00                                   | -   |
| 102        | Providing 100mm dia AC water pipe line opp. ESI hospital area in IIInd division. (EE3-48986/2006)  | 0.62     | 0.59    | 0.60                               | 0.00                                   | 0.60                                    | 0.00                                   | -   |
| 103        | Providing 100mm dia AC pipe line in Chinnigari street in 9th division.(E1-24832/2007)  | 0.36     | 0.35    | 0.34                               | 0.00                                   | 0.34                                    | 0.00                                   | -   |
| 104        | Providing 100mm dia AC pipe line in Jayaprakash Nagar. (EE3-20709/2007)  | 0.83     | 0.82    | 0.83                               | 0.00                                   | 0.83                                    | 0.00                                   | -   |
| 105        | Providing 100mm dia AC pipeline in Vijayalakshmi cut pieces lane in 8th division.(EE3-12006/2007)  | 0.76     | 0.72    | 0.72                               | 0.00                                   | 0.72                                    | 0.00                                   | -   |
| 106        | Providing 100mm dia AC water pipe line to Kakani Nagar cross roads in 5th division. (EE3-57963/2006)   | 4.96     | 5.14    | 4.17                               | 0.00                                   | 4.17                                    | 0.00                                   | -   |
| 107        | Providing 150mm dia AC pipe line in Y.Gowrangabai street in Srinagar in Srinivasa Nagar Bank colony in 2nd division. (EE3-40066/2006)  | 4.80     | 4.86    | 3.42                               | 0.00                                   | 3.42                                    | 0.00                                   | -   |
| 108        | Providing 100mm dia AC pipe line to Chinna Rice mill side road in Gunadala in 3rd division. (EE3-19732/2007)   | 0.79     | 0.77    | 0.77                               | 0.00                                   | 0.77                                    | 0.00                                   | -   |
| 109        | Providing water supply facilities to Venkateswara Nagar, Hanuman Nagar and Lenin Nagar in 1st division. (EE3(2868/2005)  | 17.14    | 17.28   | 17.08                              | 0.00                                   | 17.08                                   | 0.00                                   | -   |
| 110        | Providing water supply distribution lines to Ambedkar street in 4th division. (EE3-65301/2006)   | 2.14     | 2.14    | 2.14                               | 0.00                                   | 2.14                                    | 0.00                                   | -   |
| 111        | Construction of 2.0 lakh gallon capacity GLSR and retaining wall in hill area Scavengers colony. Rc.E6-25/04   | 49.00    | 48.90   | 73.38                              | 0.00                                   | 73.38                                   | 0.00                                   | -   |
| 112        | Construction of 1500 KL ELSR at Singh Nagar. E6-44787/06   | 93.19    | 82.55   | 69.84                              | 0.00                                   | 69.84                                   | 0.00                                   | -   |
| 113        | Construction of 1500 KL ELSR at Kedareshwarapet. E6-44790/06   | 94.03    | 99.45   | 129.25                             | 0.00                                   | 129.25                                  | 0.00                                   | -   |
| 114        | Providing 500mm dia. DI K9 Pump main from 600 PSC main to Singh Nagar ELSR (E11-788/06)  | 13.93    | 10.54   | 76.37                              | 0.00                                   | 76.37                                   | 0.00                                   | -   |

**ANNEXURE-I**  
**WATER SUPPLY (Rs.35.48 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 115        | Providing 250 mm dia HDPE pipe line PE 80 grade 6 kg/cm gravity pipe line from ORRs reservoir to proposed booster pump house at Scavengers colony         | 28.76    | 23.85   | 15.22                              | 0.00                                   | 15.22                                   | 0.00                                   | -   |
| 116        | Providing 250 mm dia CI pumping line from booster pump house to GLSR at Scavengers colony hill area.  | 19.05    | 14.63   | 18.99                              | 0.00                                   | 18.99                                   | 0.00                                   | -   |
| 117        | Construction of RCC roof booster pump house building at Scavengers colony hill area   | 2.24     | 1.98    | 8.70                               | 0.00                                   | 8.70                                    | 0.00                                   | -   |
| 118        | Replacement of existing 800mm dia. PSC Main with 800mm dia. DI K9 from Khuddus Nagar to Singh Nagar (E3-760/06)   | 269.10   | 195.15  | 2.03                               | 0.00                                   | 2.03                                    | 0.00                                   | -   |
| 119        | Providing DI pumping main from Government Hospital to Ali Baig Street on M.G. road (Reach-I)(EE3-30016/2006)  | 55.22    | 46.58   | 237.68                             | 0.00                                   | 237.68                                  | 0.00                                   | -   |
| 120        | Providing DI pumping main from ali Baig street to PR Office on M.G. road (Reach-II) (EE3-30018/2006)  | 55.00    | 46.63   | 69.65                              | 0.00                                   | 69.65                                   | 0.00                                   | -   |
| 121        | Providing DI pumping main from PR Office to Vemula Syamala Devi Street on M.G. Road (Reach-III)(EE3-30019/2006)   | 55.15    | 46.55   | 63.86                              | 0.00                                   | 63.86                                   | 0.00                                   | -   |
| 122        | Providing DI pumping main from Vemula Syamala Devi Street to Stadium water tank on M.G. road (Reach-IV)(EE3-30020/2006)                                   | 34.93    | 29.47   | 60.74                              | 0.00                                   | 60.74                                   | 0.00                                   | -   |
| 123        | Construction of double pole structure including fencing to 630 KVA transformer of 8 MGD plant at Head water works.E6- 35703/06                            | 2.54     | 2.49    | 33.89                              | 0.00                                   | 33.89                                   | 0.00                                   | -   |
| 124        | Supply and delivery and erection of 10 HP monoblock pump set at Labour Colony drainage pumping station. E6- 35250/06                                      | 0.89     | 0.89    | 2.49                               | 0.00                                   | 2.49                                    | 0.00                                   | -   |
| 125        | Supply and delivery and erection of 10 HP monoblock pump set at MIG Colony drainage pumping station. E6- 35249/06   | 0.89     | 0.89    | 0.88                               | 0.00                                   | 0.88                                    | 0.00                                   | -   |
| 126        | Supply and delivery of sludge pump sets for HWW. Rc.E6- 63058/05  | 3.33     | 3.30    | 0.16                               | 0.00                                   | 0.16                                    | 0.00                                   | -   |
| 127        | Supply, Delivery and erection of 15 HP TEXMO/KIRLOSKAR pumpset for 8 MGD plant at HWW.  | 1.80     | 1.57    | 3.30                               | 0.00                                   | 3.30                                    | 0.00                                   | -   |
| 128        | Supply, Delivery and erection of 5 HP TEXMO/KIRLOSKAR pumpset for 5 MGD plant at HWW.   | 0.83     | 0.71    | 1.54                               | 0.00                                   | 1.54                                    | 0.00                                   | -   |
| 129        | Supply and delivery and fixing of Kirlaskar / IVC / UPADHAYA make sluice valves for 16MGD No.1 filtration plant at Head water works.E6-13444/06           | 8.18     | 8.15    | 0.71                               | 0.00                                   | 0.71                                    | 0.00                                   | -   |
| 130        | Providing plastering 8 MGD clarifloculator and repairs to office room at HWW  | 2.35     | 1.78    | 8.15                               | 0.00                                   | 8.15                                    | 0.00                                   | -   |
| 131        | Supply and fixing of energy meters and power factor meters at head water works  | 1.50     | 1.48    | 1.82                               | 0.00                                   | 1.82                                    | 0.00                                   | -   |
| 132        | Providing 300mm dia. AC Distribution line main road, Vambay colony (E11-1166/2003)  | 7.11     | 7.24    | 1.48                               | 0.00                                   | 1.48                                    | 0.00                                   | -   |
| 133        | Providing water supply in hill top areas in Devineni Nagar in Division No. 4 (EE3-56832/07)   | 4.00     | 3.92    | 1.29                               | 0.00                                   | 1.29                                    | 0.00                                   | -   |
| 134        | Providing water supply distribution lines in various places in 53 <sup>rd</sup> Division (E3-830/06)  | 8.03     | 7.70    | 4.00                               | 0.00                                   | 4.00                                    | 0.00                                   | -   |
| 135        | Providing 100mm AC Line to various roads in VAMBAY Colony, New RR pet.  | 2.92     | 2.59    | 9.26                               | 0.00                                   | 9.26                                    | 0.00                                   | -   |
| 136        | Extension of distribution lines in Indira Naik Nagar in 52nd division. (E3-629/05)  | 5.45     | 4.66    | 1.99                               | 0.00                                   | 1.99                                    | 0.00                                   | -   |
| 137        | Providing 100mm dia. AC Distribution line to Raghunadha Rao street cross road and opposite Library street in Ramakrishnapuram 53rd Division (E3-732/2006) | 1.00     | 1.01    | 2.70                               | 0.00                                   | 2.70                                    | 0.00                                   | -   |
| 138        | Providing water supply distribution pipeline at High Level Reservoir level area 32 <sup>nd</sup> Division (EE3-19733/07)                                  | 1.54     | 1.50    | 1.00                               | 0.00                                   | 1.00                                    | 0.00                                   | -   |

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**WATER SUPPLY (Rs.35.48 Cr.)**

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|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 139        | Providing 150mm & 100mm AC line for water supply distribution to 10 <sup>th</sup> Division (EE3-20708/07)   | 3.72     | 3.74    | 1.54                               | 0.00                                   | 1.54                                    | 0.00                                   | -   |
| 140        | Replacing of existing booster in HB Colony (Rc.E6-57555/06)   | 3.13     | 3.28    | 3.64                               | 0.00                                   | 3.64                                    | 0.00                                   | -   |
| 141        | Proposed 20 HP pump set @ Brahmangari Matam GLSR.   | 1.80     | 1.80    | 3.09                               | 0.00                                   | 3.09                                    | 0.00                                   | -   |
| 142        | Construction of 10 MGD Plant at Ramalingeswara Nagar. Rc.EE3-2371/98  | 11.41    | 11.40   | 1.88                               | 0.00                                   | 1.88                                    | 0.00                                   | -   |
| 143        | Providing 400mm dia. AC Pipe line and making inter connections to existing 400mm, 150mm and 100mm dia. AC Distribution net work along GS Raju road from Satyanarayanapuram ELSR to ASR Raju Road (E10-808/03) | 2.15     | 2.15    | 11.41                              | 0.00                                   | 11.41                                   | 0.00                                   | -   |
| 144        | 1500KL capacity ELSR in Kedareshwarapeta (E3-17226/07)  | 94.07    | 84.43   | 2.15                               | 0.00                                   | 2.15                                    | 0.00                                   | -   |
| 145        | Construction of 1500 KL RCC ELSR in Kanakadurga Nagar (Prakash Nagar) in Phase-II. (E3-17231/07)  | 94.07    | 84.43   | 15.71                              | 0.00                                   | 15.71                                   | 0.00                                   | -   |
| 146        | Construction of Clear water sump at K L Rao HWW (E6-28605/07)   | 33.01    | 32.30   | 19.49                              | 0.00                                   | 19.49                                   | 0.00                                   | -   |
| 147        | Providing 300mm dia. DI K9 Pipeline from NSC Bose Nagar ELSR to Kandrika Village E3-388/07)   | 132.50   | 120.14  | 8.73                               | 0.00                                   | 8.73                                    | 0.00                                   | -   |
| 148        | Construction of 1000 KL ELSR in Taraka Rama Nagar (Madhura Nagar)   | 72.10    | 70.90   | 5.19                               | 0.00                                   | 5.19                                    | 0.00                                   | -   |
| 149        | Construction of 1000 KL ELSR in Pasuputhota   | 72.10    | 70.90   | 12.65                              | 0.00                                   | 12.65                                   | 0.00                                   | -   |
| 150        | Providing water supply arranged at hill area from four pillar E6-27316/06   | 19.57    | 19.57   | 14.61                              | 0.00                                   | 14.61                                   | 0.00                                   | -   |
| 151        | Aluminium Cable for DPST at HWW   | 0.47     | 0.47    | 19.57                              | 0.00                                   | 19.57                                   | 0.00                                   | -   |
| 152        | Providing 80mm G.I.Pipe line to Buddavari Street in 25th division. (E6-44493/06)  | 0.52     | 0.52    | 0.47                               | 0.00                                   | 0.47                                    | 0.00                                   | -   |
| 153        | Providing 50MM GI Pipe line at Nagulmeera Darga in 33rd division Rc.E6-13391/07   | 0.58     | 0.58    | 0.52                               | 0.00                                   | 0.52                                    | 0.00                                   | -   |
| 154        | Providing 100 MM AC lines near Ramadevi school side road, 45 th Division RCE3-856/06  | 0.87     | 0.87    | 0.58                               | 0.00                                   | 0.58                                    | 0.00                                   | -   |
| 155        | Providing Water Supply arrangement at hill area from four pillar centre to k.kotaiah street E6-27316/06   | 19.57    | 19.57   | 0.87                               | 0.00                                   | 0.87                                    | 0.00                                   | -   |
| 156        | Providing Water Supply distribution to Kaminani Nagar, Part-II E4-32033/07  | 1.85     | 1.85    | 19.57                              | 0.00                                   | 19.57                                   | 0.00                                   | -   |
| 157        | Providing 100MM C linne in Rajiv Sarma Nagar in 30th division   | 0.54     | 0.54    | 1.85                               | 0.00                                   | 1.85                                    | 0.00                                   | -   |
| 158        | Providing 250 C1 Pumping Line for Booster Pumping to GLSR at Scavengers colony RCE6-48591/06  | 12.07    | 12.07   | 0.54                               | 0.00                                   | 0.54                                    | 0.00                                   | -   |
| 159        | providing Water Supply distributions line to Kamineni nagar RCEE3/e4-32034/07   | 1.98     | 1.98    | 13.87                              | 0.00                                   | 13.87                                   | 0.00                                   | -   |
| 160        | Providing AC pipe line at Canal Road RCE6-11525/07  | 8.64     | 8.64    | 1.98                               | 0.00                                   | 1.98                                    | 0.00                                   | -   |
| 161        | Providing 80MM GIPIPE Line to Koteti Kotaiah Street in 33rd Division E6-41754/07  | 1.77     | 1.77    | 15.27                              | 0.00                                   | 15.27                                   | 0.00                                   | -   |
| 162        | Providing 100mm dia AC Pipe line to T.Tayaramma Street (E6-34225/06)  | 2.04     | 2.04    | 1.77                               | 0.00                                   | 1.77                                    | 0.00                                   | -   |
| 163        | Providing and extension of distribution network for existing ELSR at Bhavanipuram (Lorry stand) HDPE pipeline   | 67.25    | 53.36   | 2.04                               | 0.00                                   | 2.04                                    | 0.00                                   | -   |
| 164        | Providing distribution system at proposed GLSR at Scavengers Colony. E6-13616/07  | 53.35    | 49.71   | 6.45                               | 0.00                                   | 6.45                                    | 0.00                                   | -   |
| 165        | Providing DI pumping main to Gangireddula dibba (Arul Nagar) & ODA and Mythri Nagar Reservoirs from existing PSC pumping main at Veterinary colony. (EE3-30959/2007)  | 44.45    | 48.67   | 27.03                              | 0.00                                   | 27.03                                   | 0.00                                   | -   |

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**WATER SUPPLY (Rs.35.48 Cr.)**

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|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 166        | Construction of 1000KL ELSR at <b>Indira Gandhi Municipal Stadium (Balance Work). Rc.EE3-44789/2006</b>    | 77.30    | 69.04   | 10.91                              | 0.00                                   | 10.91                                   | 0.00                                   | -   |
| 167        | Pumping main to the ELSR at Kedareshwarapet. (E11-787/06)  | 13.93    | 10.54   | 74.09                              | 0.00                                   | 74.09                                   | 0.00                                   | -   |
| 168        | Providing 100MMQ AC pipe line in Pulla rao st in 8th division E3-20711/07                                  | 1.12     | 1.15    | 8.76                               | 0.00                                   | 8.76                                    | 0.00                                   | -   |
| 169        | Providing 500mm dia. DI Feeder main from Nunna Road to the newly proposed ELSR in Ajitsingh (E11-748/2006) | 13.93    | 10.54   | 1.17                               | 0.00                                   | 1.17                                    | 0.00                                   | -   |



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|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 170        | Replacement of 150MM AC Pipe line in 14th Division (EE3-103702/07)  | 3.23     | 3.11    | 7.08                               | 0.00                                   | 7.08                                    | 0.00                                   | -   |
| 171        | Providing HDPE distribution at J D Nagar 1500KL ELSR (EE3-33512/06)   | 96.89    | 77.69   | 2.93                               | 0.00                                   | 2.93                                    | 0.00                                   | -   |
| 172        | Providing 400 to 300 dia DI distribution feeder mains under p & t colony 1500 KL ELSR in patamata lanka road EE3-56734/07   | 13.00    | 12.00   | 26.07                              | 0.00                                   | 26.07                                   | 0.00                                   | -   |
| 173        | Construction of pump house Dr.K.L.Rao HWW. Rc.E6- 28606/07  | 18.00    | 16.57   | 11.00                              | 0.00                                   | 11.00                                   | 0.00                                   | -   |
| 174        | Supply, delivery and erection of ultra sonic level transitter along with I stalation and commssioning E6-47992/07   | 0.70     | 0.69    | 20.40                              | 0.00                                   | 20.40                                   | 0.00                                   | -   |
| 175        | Supply, delivery and erection of ultra sonic level transitter along with I stalation and commssioning E6-47993/07   | 3.45     | 3.29    | 0.62                               | 0.00                                   | 0.62                                    | 0.00                                   | -   |
| 176        | supply and instalation of IED measure flow and water level in reservation E6-53341/07   | 2.08     | 1.96    | 3.02                               | 0.00                                   | 3.02                                    | 0.00                                   | -   |
| 177        | Extention of distribution net work to existing ELSR at bhavani puram E6-29620/06  | 67.25    | 53.36   | 1.95                               | 0.00                                   | 1.95                                    | 0.00                                   | -   |
| 178        | Providing 250 mm dia HDPE pipe line from ORRs Reservoir to scavengers colony proposed booster pump house E6-53823/05  | 28.76    | 23.82   | 30.97                              | 0.00                                   | 30.97                                   | 0.00                                   | -   |
| 179        | Providing 250 mm, 160 mm HDPE lines at gandiji reserviour to tarapet and brahmaiah st E6-51403/06   | 32.99    | 27.78   | 12.17                              | 0.00                                   | 12.17                                   | 0.00                                   | -   |
| 180        | Extention of distribution net work to existing ELSR at bhavani puram E6-29619/06  | 45.27    | 38.70   | 18.45                              | 0.00                                   | 18.45                                   | 0.00                                   | -   |
| 181        | Construction of 1500KL Capacity ELSR at Ranigari thota from ground level E6-48864/06  | 136.00   | 111.00  | 24.67                              | 0.00                                   | 24.67                                   | 0.00                                   | -   |
| 182        | Providing 200 dia HDPE pipe line from NH5 road to padavala revu in dunadal eluru road sourth side EE3-149081/08   | 36.00    | 29.87   | 16.41                              | 0.00                                   | 16.41                                   | 0.00                                   | -   |
| 183        | supply and errection cw pump sets for new 50MLD plant E6-120365/08  | 67.24    | 56.83   | 32.28                              | 0.00                                   | 32.28                                   | 0.00                                   | -   |
| 184        | supply and errection cw pump sets for new 50MLD plant E6-120366/08  | 74.00    | 56.27   | 60.69                              | 0.00                                   | 60.69                                   | 0.00                                   | -   |
| 185        | Providing 315 mmq HDPE pipe line from madhura nagar ELSR to existing 250 mmq HEPE pipe line including inter connection E3-73/09   | 2.00     | 1.87    | 42.77                              | 0.00                                   | 42.77                                   | 0.00                                   | -   |
| 186        | Construction of compound wall to alround the singh nagar reservior in 54th div E11-516/08   | 9.05     | 8.95    | 1.94                               | 0.00                                   | 1.94                                    | 0.00                                   | -   |
| 187        | Construction of 1500 KL ELSR at Fish market, <b>Gandhiji Mpl. School E6-44745/06</b>  | 93.19    | 75.77   | 9.07                               | 0.00                                   | 9.07                                    | 0.00                                   | -   |
| 188        | Providing 100 mm dia AC pipe line to balance road in Kamineni nagar in 2nd DVN EE3-160615/08  | 7.23     | 7.08    | 7.13                               | 0.00                                   | 7.13                                    | 0.00                                   | -   |
| 189        | Manufacturing, supply and erection of 1 No. of 25 HP Motor pump set and fabrication supply and errection of suction and delivery MS pipeline and inter connecting to main line at ELSR Rajiv Nagar. E3-198/09 | 5.05     | 4.86    | 4.56                               | 0.00                                   | 4.56                                    | 0.00                                   |   |

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**WATER SUPPLY (Rs.35.48 Cr.)**

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|------------|---|----------------|----------------|------------------------------------|--|---|--|---|
| 190        | Supply of erection of transformers with four PDE structure with facing for new 50 mld plant E6-118417/08  | 24.00          | 22.88          | 24.92                              | 0.00                                   | 24.92                                   | 0.00                                   | -   |
| 191        | Providing Inter connections to proposed ELSR from pumping main and existing ELSR pumping main line in IGMC stadium, with MS pipe. (E4-148586/2008)            | 20.7           | 18.30          | 19.19                              | 0.00                                   | 19.19                                   | 0.00                                   |   |
| 192        | Construction of 50 MLD capacity rapid gravity filtration plant. E6-49563/06   | 551.10         | 378.00         | 360.84                             | 0.00                                   | 360.84                                  | 17.16                                  | -   |
| 193        | Construction of in take well to 50 MLD filtration in head water works E6-93920/07   | 136.00         | 111.00         | 78.70                              | 0.00                                   | 78.70                                   | 32.30                                  | -   |
| 194        | Providing flowlevel chorine etc measurements and supervisory control data acquisition system for water supply E6-35193/07                                     | 560.00         | 554.85         | 183.77                             | 0.00                                   | 183.77                                  | 371.08                                 | -   |
| 195        | Providing water supply distribution line to Indira Naik Nagar in 52nd division. (E11-140017/10)   | 9.90           | 8.96           | 0.00                               | 9.91                                   | 9.91                                    | 0.00                                   | --  |
| 196        | Providing 315mm dia HDPE pipe line from Maraiah Hotel junction to Masid road along Karakatta road of Bhavanipuram. E6-132528/09                               | 62.40          | 46.48          | 39.55                              | 11.66                                  | 51.21                                   | -4.73                                  | 31.01.11                                      |
| 197        | Providing 250mm dia CID/F pumping from Brahmangari mattam booster to Brahmangari mattam new GLSR. E6-132550/09  | 43.55          | 35.63          | 12.89                              | 0.00                                   | 12.89                                   | 22.74                                  | 31.01.11                                      |
| 198        | Improvement of water supply in Singh Nagar, Prakash Nagar, Rajiv Nagar, Vaddera Colony, NSC Bose Nagar, Old Rajiv Nagar and Ramakrishnapuram (E3-107904/2010) | 84.02          | 67.95          | 38.23                              | 0.00                                   | 38.23                                   | 29.72                                  |   |
| 199        | Providing water supply distribution lines to Old Payakapuram in 56th Division (E11-143336/10)   | 19.00          | 15.42          | 0.00                               | 8.99                                   | 8.99                                    | 6.43                                   | 30.4.2011                                     |
| 200        | A&OE Charges debited by APUFIDC   | 0.00           | 0.00           | 17.76                              | 0.00                                   | 17.76                                   | 0.00                                   | -   |
| 201        | Towards advertisement charges   | 0.00           | 0.00           | 12.98                              | 0.00                                   | 12.98                                   | 0.00                                   | -   |
| 202        | Towards consultancy charges   | 0.00           | 0.00           | 28.22                              | 0.00                                   | 28.22                                   | 0.00                                   | -   |
|            | <b>Total</b>  | <b>4753.40</b> | <b>4107.29</b> | <b>2970.97</b>                     | <b>30.56</b>                           | <b>3001.54</b>                          | <b>474.69</b>                          |   |

COMMISSIONER

**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.56.56 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 1          | Protection works and site filling and diversion of sullage water to Ramalingeswara Nagar pumping station (Section-9) (E9-28610/2006)               | 9.92     | 8.86    | 8.97                               | 0.00                                   | 8.97                                    | 0.00                                   | -   |
| 2          | Protection work to pump cum sump house in Section 5B at New RTC colony. (E9-11867/2006)  | 4.02     | 3.33    | 3.32                               | 0.00                                   | 3.32                                    | 0.00                                   | -   |
| 3          | Providing 8" dia sewer line to Veersavarkar roadeast side and south side cross roads in Ayyappanagar in 10th division. (EE3-2768/2005)             | 2.25     | 2.20    | 2.24                               | 0.00                                   | 2.24                                    | 0.00                                   | -   |
| 4          | Providing 8" dia sewer line to Veersavarka roads in Ayyappanagar in 10th division. (EE3-57474/2005)  | 2.29     | 2.19    | 2.03                               | 0.00                                   | 2.03                                    | 0.00                                   | -   |
| 5          | Construction of retaining wall on canal side to Sector-5A drainage pumping station in Patamata Lanka (E9-28609/2006)                               | 12.75    | 13.10   | 12.90                              | 0.00                                   | 12.90                                   | 0.00                                   | -   |
| 6          | Providing under ground drainage facilities to uncovered areas in Sector-5B i.e. under Electricity colony drainage pumping station.(EE3-37925/2006) | 25.00    | 24.20   | 22.00                              | 0.00                                   | 22.00                                   | 0.00                                   | -   |
| 7          | Providing 8" dia sewer line to Karivepakuthota cross roads in Raghu Gardens in 10th division. (EE3-2764/2005)                                      | 2.19     | 2.15    | 2.15                               | 0.00                                   | 2.15                                    | 0.00                                   | -   |
| 8          | Providing 200mm dia sewer lines to various roads in 10th division. E1-11036/07   | 9.97     | 10.44   | 10.17                              | 0.00                                   | 10.17                                   | 0.00                                   | -   |
| 9          | Providing 8" dia sewer line to Gurunanak Colony main road in 9th division. (EE3-2794/2005)   | 3.17     | 3.11    | 3.15                               | 0.00                                   | 3.15                                    | 0.00                                   | -   |
| 10         | U.G.D. lines to Raghava Nagar road, Ramalingeswara Nagar road and veterinary hospital road.(EE3-1572/05)   | 4.53     | 3.54    | 3.45                               | 0.00                                   | 3.45                                    | 0.00                                   | -   |
| 11         | Providing 8" dia sewer line to South side crossroads of Pandaripuram main road in 10th division. (EE3-2771/2005)                                   | 1.18     | 1.13    | 1.16                               | 0.00                                   | 1.16                                    | 0.00                                   | -   |
| 12         | Providing 8" dia sewer line to scavengers colony road and RR gardens three cross roads in division No.9.(EE3-45615/2006)                           | 2.39     | 2.41    | 2.48                               | 0.00                                   | 2.48                                    | 0.00                                   | -   |
| 13         | Supply of RCC NP3 Class pipes for proiding trunk sewer main from Currency Nagar to Nagarjuna Nagar. (EE3-70581/2006)                               | 9.50     | 8.79    | 9.68                               | 0.00                                   | 9.68                                    | 0.00                                   | -   |
| 14         | Providing Non-Plog submersible pumpsets to Nagarjuna Nagar sump-cum-pump house (EE3-11018/2007)  | 20.35    | 17.24   | 18.41                              | 0.00                                   | 18.41                                   | 0.00                                   | -   |
| 15         | Providing UGD facilities to C.T.O. colony cross roads in 2nd division. (EE3-69595/2006)  | 1.95     | 1.90    | 1.71                               | 0.00                                   | 1.71                                    | 0.00                                   | -   |
| 16         | Replacement of UGD sewer line network in APIIC (Autonagar) colony in 2nd division. (EE3-31235/2007)  | 32.72    | 32.78   | 51.51                              | 0.00                                   | 51.51                                   | 0.00                                   | -   |

**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.56.56 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 17         | Providing under ground drainage facilities to uncovered area in Sector-5A in Patamata and Patamata Lanka area. (EE3-12311/2007)   | 23.63    | 25.00   | 46.56                              | 0.00                                   | 46.56                                   | 0.00                                   | -   |
| 18         | i) Collection Net work, Pumping main and Sump cum Pump house at Krishna lanka.  | 428.50   | 434.79  | 458.91                             | 0.00                                   | 458.91                                  | 0.00                                   | -   |
| 19         | ii) Pump sets at Krishna lanka.   | 37.00    | 37.91   | 33.72                              | 0.00                                   | 33.72                                   | 0.00                                   | -   |
| 20         | Transformer at Krishna lanka. (E9-13056/07)   | 7.50     | 6.50    | 6.46                               | 0.00                                   | 6.46                                    | 0.00                                   | -   |
| 21         | i) Collection Net work, Pumping main and Sump cum Pump house at Nagarjuna Nagar, Kamineni Nagar, Currency Nagar.  | 296.20   | 300.00  | 194.72                             | 0.00                                   | 194.72                                  | 0.00                                   | -   |
| 22         | iii) Pump sets to Kamineni Nagar  | 20.46    | 20.25   | 17.74                              | 0.00                                   | 17.74                                   | 0.00                                   | -   |
| 23         | iii) Construction of Sump cum Pumping Station near Green Lands Hotel. (E9-23868/07)   | 126.00   | 0.00    | 69.83                              | 0.00                                   | 69.83                                   | 0.00                                   | -   |
| 24         | Providing 6" dia SWG line near Y.V.Rao Hospital in 17th division. (EE3-2929/2006)   | 0.73     | 0.71    | 0.66                               | 0.00                                   | 0.66                                    | 0.00                                   | -   |
| 25         | Providing 9" dia SWG line in place of 6" dia SWG in Vishnuvardhana Rao street from Surya Electrical to Pitchaiah street in 17th division. (EE3-2930/2006)                 | 1.16     | 1.16    | 0.98                               | 0.00                                   | 0.98                                    | 0.00                                   | -   |
| 26         | Replacement of 6" dia SWG pipe line by 9" dia SWG pipe line to Maddulapallivari street in 21st division. (EE3-3036/2006)  | 1.60     | 1.64    | 1.27                               | 0.00                                   | 1.27                                    | 0.00                                   | -   |
| 27         | Replacement of 9" dia Sewer line by 12" dia SWG line along Narasimha Rao Naidu street from Ramachandra Rao road to Tadepallivari street in 21st division. (EE3-3038/2006) | 4.58     | 4.20    | 4.16                               | 0.00                                   | 4.16                                    | 0.00                                   | -   |
| 28         | Providing 9" dia SWG pipeline in IGMS new building to M.G. road in 17th division. (EE3-31960/2006)  | 0.72     | 0.72    | 0.72                               | 0.00                                   | 0.72                                    | 0.00                                   | -   |
| 29         | Providing RCC manhole frame and cover to the existing manholes in 6 <sup>th</sup> division. (EE3-3034/2006)   | 0.65     | 0.66    | 0.64                               | 0.00                                   | 0.64                                    | 0.00                                   | -   |
| 30         | Providing 9" dia SWG pipeline in place of 6" dia SWG pipe line in Mullapudi Venkateswara Rao Street in 17 <sup>th</sup> division. (EE3-3114/2006)                         | 2.90     | 2.90    | 2.85                               | 0.00                                   | 2.85                                    | 0.00                                   | -   |
| 31         | Providing 230mm to 500mm dia SWG sewer lines from Tikkle road to Stadium road and Dornakal road to Stadium road south side (EE3-29481/2006)                               | 46.87    | 41.34   | 42.26                              | 0.00                                   | 42.26                                   | 0.00                                   | -   |
| 32         | Providing 400mm, 450mm and 500mm dia RCC sewer line from Rajagopalachari street to Dornakal road junction and Kaleswara Rao road. (EE3-36671/06)                          | 71.64    | 68.48   | 89.02                              | 0.00                                   | 89.02                                   | 0.00                                   | -   |
| 33         | Replacement of 6" dia SWG pipe line by 9" SWG pipe line to Katragaddavari street in 21 <sup>st</sup> division. (EE3-3040/2006)  | 1.00     | 0.90    | 0.90                               | 0.00                                   | 0.90                                    | 0.00                                   | -   |

**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.56.56 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 34         | Providing 6" dia SWG pipeline to Naparalla bazar and Mogalrajpurm RCM church road in 7th division. (EE3-49532/2006)   | 5.00     | 4.87    | 3.60                               | 0.00                                   | 3.60                                    | 0.00                                   | -   |
| 35         | Providing under ground drainage facilities to Ejjada Appala Naidustreet and cross roads in 19th division.(EE3-37487/2006)   | 9.56     | 9.29    | 12.80                              | 0.00                                   | 12.80                                   | 0.00                                   | -   |
| 36         | Providing 300mm dia to 400mm dia sewer lines in place of existing sewer line in Ratnamamba street from Ravi chettu center to Ch.Rajeswara Rao road and A.S.Rama Rao road junction in 7th division. (EE3-49538/06)     | 9.80     | 9.35    | 9.20                               | 0.00                                   | 9.20                                    | 0.00                                   | -   |
| 37         | Providing 300mm dia to 400mm dia sewer lines from Atluri Paramatma Street to Jammichettu center in Boyapati Madhava Rao street in 7th division(EE3-49536/06)  | 9.80     | 9.35    | 9.20                               | 0.00                                   | 9.20                                    | 0.00                                   | -   |
| 38         | Providing 300mm to 400mm dia UGD pipe line in place of 230mm dia UGD line in Boyapati Madhava Rao road from CSI church to Atluri Paramatma street junction in 7th division.(EE3-49534/06)                             | 9.80     | 8.89    | 8.51                               | 0.00                                   | 8.51                                    | 0.00                                   | -   |
| 39         | Providing 9" dia UGD pipe line in place of 6" dia UGD line in Atluri Paramatma street, Gummadi thota street, Babu Abraham street, Pedarlavari street and Sivalayam street in 7 <sup>th</sup> division. (EE3-49533/06) | 9.60     | 9.07    | 8.97                               | 0.00                                   | 8.97                                    | 0.00                                   | -   |
| 40         | Providing 6" dia sewerline to C.S.I. School road top. (EE3-2819/2005)   | 0.72     | 0.69    | 0.60                               | 0.00                                   | 0.60                                    | 0.00                                   | -   |
| 41         | Replacement of 6" dia sewer line by 9" dia sewer line to the side of Lavanya apartments in 7th division. (EE3-2818/2005)  | 0.67     | 0.64    | 0.60                               | 0.00                                   | 0.60                                    | 0.00                                   | -   |
| 42         | Providing 6" dia sewer line to back side of Jelly Wilson house in 7th division. (EE3-2821/2005)   | 0.98     | 0.96    | 0.90                               | 0.00                                   | 0.90                                    | 0.00                                   | -   |
| 43         | Providing 6" dia SWG line to Pabbathi Prasad street in Kasturibaipet in 19th division.(EE3-3008/2006)   | 0.60     | 0.60    | 0.60                               | 0.00                                   | 0.60                                    | 0.00                                   | -   |
| 44         | Replacement of old 6" dia SWG line by 9" dia SWG line from Prakasam road to J.D. Hospital road. (EE3-20202/2007)  | 1.55     | 1.55    | 1.48                               | 0.00                                   | 1.48                                    | 0.00                                   | -   |
| 45         | Providing 6" dia SWG line to hill area from E.P. No.148/53 to D.No.32-11-34A back side of CSI Church in 7th division. (EE3-17001/2007)  | 0.99     | 0.99    | 0.97                               | 0.00                                   | 0.97                                    | 0.00                                   | -   |
| 46         | Replacement of old 6" dia SWG line by 10" dia SWG line from J.D. Hospital road to Gopala Reddy road. (EE3-20203/2007)   | 1.45     | 1.45    | 1.34                               | 0.00                                   | 1.34                                    | 0.00                                   | -   |
| 47         | Replacement of 6" dia Sewer line by 9" dia Sewer line to Isack Street in Woodpet.(EE3-1904/04)  | 1.38     | 1.15    | 1.06                               | 0.00                                   | 1.06                                    | 0.00                                   | -   |

**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.56.56 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 48         | Re-alignment of sewer lines with 150mm dia SWG pipes in Dandamudi Rajagopala Rao Indoor Stadium to Montessori college road junction.(EE3-57474/2006)       | 1.40     | 1.37    | 1.31                               | 0.00                                   | 1.31                                    | 0.00                                   | -   |
| 49         | Providing 250mm dia SWG sewer line in Raghuram street in 13th division.(EE3-55203/2006)  | 8.50     | 8.65    | 6.70                               | 0.00                                   | 6.70                                    | 0.00                                   | -   |
| 50         | Providing 230mm dia SW line in place of 150mm dia line in Maseed street in 17th division. (EE3-2939/2006)  | 4.58     | 4.43    | 3.24                               | 0.00                                   | 3.24                                    | 0.00                                   | -   |
| 51         | Replacement of 6" dia sewer lines by 9" dia sewer pipes in Kasturibaipet employees colony in 19th division(EE3-37484/2006)                                 | 4.26     | 4.36    | 4.29                               | 0.00                                   | 4.29                                    | 0.00                                   | -   |
| 52         | Replacement of 9" dia SWG lines with 10" SWG line at Peesapativari street and Tadepallivari street in 21st division. (EE3-65298/2006)                      | 8.68     | 8.50    | 7.89                               | 0.00                                   | 7.89                                    | 0.00                                   | -   |
| 53         | Replacement of 9" dia SWG with 10" SWG line at Venkatratnam street, Vishnuvardhan Rao street and Madi Reddy vari street in 21st division. (EE3-65300/2006) | 6.37     | 6.33    | 6.37                               | 0.00                                   | 6.37                                    | 0.00                                   | -   |
| 54         | Replacement of 6" dia SWG lines to Barister street, Balaji street and Suryanarayana street in 19th division. (EE3-37482/2006)                              | 7.85     | 7.74    | 6.38                               | 0.00                                   | 6.38                                    | 0.00                                   | -   |
| 55         | Restoration of UGD trenches and construction of steps in Ijjada Appala Naidu street, Gulammohiddin Nagar balance roads in 19th division. (E4-44177/2007)   | 4.29     | 4.18    | 3.70                               | 0.00                                   | 3.70                                    | 0.00                                   | -   |
| 56         | Providing UGD facilities to balance roads of Ejjada Appala Naidu street hill area in 19th division. (E4-32032/2007)  | 6.62     | 6.84    | 6.89                               | 0.00                                   | 6.89                                    | 0.00                                   | -   |
| 57         | Restoration of UGD trench in Gopala Reddy road from Kaleswara Rao road via Dornakal road to Museum road. (EE3-42994/2007)                                  | 35.25    | 33.36   | 34.14                              | 0.00                                   | 34.14                                   | 0.00                                   | -   |
| 58         | i) Collection Net Work at LIC Colony, Film Nagar, Jaiprakash Nagar, Christurajapuram etc., (EE9-62270/06)  | 148.00   | 128.00  | 144.54                             | 15.57                                  | 160.11                                  | 0.00                                   | -   |
| 59         | Construction of sump cum pump house at Jayaprakash Nagar in Block 6(B) E9-17366/07   | 55.00    | 36.91   | 43.97                              | 0.00                                   | 43.97                                   | 0.00                                   | -   |
| 60         | i) Providing under ground drainge facility madhura nagar E9-67665/06   | 184.00   | 187.00  | 196.53                             | 0.00                                   | 196.53                                  | 0.00                                   | -   |
| 61         | iii) Construction of Sump cum Pumping Station in Madhura Nagar E9-19067/07   | 0.88     | 0.92    | 0.91                               | 0.00                                   | 0.91                                    | 0.00                                   | 58.68   |
| 62         | Laying 6" sewer line Punnaiah House to Vadapati vari street in 42nd Division (E3-48/2006)  | 7.85     | 7.69    | 7.68                               | 0.00                                   | 7.68                                    | 0.00                                   | -   |

**ANNEXURE-I**  
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|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 63         | Supply and erection of Kirloskar make 50 HP mixed flow pump sets 2 Nos of Old DP Station and Kandrika Station (E3-375/06)  | 0.75     | 0.67    | 0.65                               | 0.00                                   | 0.65                                    | 0.00                                   | -   |
| 64         | Providing 8" dia sewer line to 3rd cross road of Vanapalavari street Mutyalampadu in 46th division Rc.E3-280/2006  | 0.77     | 0.69    | 0.66                               | 0.00                                   | 0.66                                    | 0.00                                   | -   |
| 65         | Providing 8" dia sewer line to Brahmaraju" veedhi from D.No.21-6-19 to Penumasta vari street in 46th division Rc.E3-281/2006   | 0.84     | 0.77    | 0.76                               | 0.00                                   | 0.76                                    | 0.00                                   | -   |
| 66         | Providing 8" dia sewer line to I and Iind cross road of Vanapala vari street, Mutyalampadu in 46th division. Rc.E3-282/2006  | 0.78     | 0.71    | 0.71                               | 0.00                                   | 0.71                                    | 0.00                                   | -   |
| 67         | Providing 8" dia sewer line to Pattabhiramaiah street from Vanapala vari street to Penumats vari street in 46th division.Rc.E3-283/2006                                | 1.95     | 1.95    | 1.95                               | 0.00                                   | 1.95                                    | 0.00                                   | -   |
| 68         | Removing 6" sewer line and providing 8" sewer line to Tirumalasettivari Street from G.S.Raju road to Tadankivari street in 47 <sup>th</sup> division.(E3-275/06)       | 1.00     | 0.95    | 0.85                               | 0.00                                   | 0.85                                    | 0.00                                   | -   |
| 69         | Removal of 6" sewerline and providing 9" sewer line to Lankavari street from Donepudi vari street cross roads to 4 <sup>th</sup> cross in Bavajipet (E3-397/06)        | 1.11     | 1.23    | 1.23                               | 0.00                                   | 1.23                                    | 0.00                                   | -   |
| 70         | Removal of 6" dia. Sewer line and providing 9" sewer line to Meesala vari street cross roads in Seethannapet 42 <sup>nd</sup> Division (E3-109/06)                     | 1.81     | 1.67    | 1.67                               | 0.00                                   | 1.67                                    | 0.00                                   | -   |
| 71         | Providing Intermediate manholes in Challapalli vari street, Potturi vari street and Tadanki vari street in Satyanarayanapuram in 47 <sup>th</sup> Division (E3-218/06) | 1.36     | 1.29    | 1.29                               | 0.00                                   | 1.29                                    | 0.00                                   | -   |
| 72         | Providing 9" dia. Sewer line at Donepudi vari street in 29 <sup>th</sup> Division (E11-859/04)   | 1.08     | 1.04    | 1.00                               | 0.00                                   | 1.00                                    | 0.00                                   | -   |
| 73         | Removing of 4" dia. Sewer line and providing 8" dia. Sewer line to Thota Ratnamma street in 43rd Division (E3-790/06)  | 2.20     | 2.20    | 2.10                               | 0.00                                   | 2.10                                    | 0.00                                   | -   |
| 74         | Providing intermediate manholes in Sumanam vari street, Ranapratap street, NRP Road and Hanuman street in 47th division (E3-627/2006)                                  | 1.50     | 1.46    | 1.50                               | 0.00                                   | 1.50                                    | 0.00                                   | -   |
| 75         | Providing 8" dia. Sewer lines to Joseph street, Peter's street cross road and Elisha street in Pezzonipet in 48th Division (E3-112/07)                                 | 13.76    | 13.80   | 12.90                              | 0.00                                   | 12.90                                   | 0.00                                   | -   |

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|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 76         | Construction of CC Drains to Alluri Appalanarayana Nagar Society and Judicial Colony and Providing steps to Errakatta (Bye-pass road) in Old RR Pet in 49th Division (E11-288/06) | 149.00   | 129.18  | 139.67                             | 0.00                                   | 139.67                                  | 0.00                                   | -   |
| 77         | Providing unde ground drainge facilities in ayodya nagar E9-63632/06  | 1.75     | 1.75    | 1.77                               | 0.00                                   | 1.77                                    | 0.00                                   | -   |
| 78         | Replacement of 6" dia SWG line by 8" dia SWG line in between the cross roads of Maseed street and Dasuvari street in 20th division. (E4-25808/2007)                               | 1.42     | 1.40    | 1.35                               | 0.00                                   | 1.35                                    | 0.00                                   | -   |
| 79         | Raising of manholes in Ramalingeswara Nagar area in AE-X section. (EE3-59026/2006)  | 5.28     | 5.40    | 5.40                               | 0.00                                   | 5.40                                    | 0.00                                   | -   |
| 80         | Restoration of high school for mosque street to old police station road.  | 0.80     | 0.80    | 0.75                               | 0.00                                   | 0.75                                    | 0.00                                   | -   |
| 81         | Providing 8" sewer line to G.S.Raju Street. Rc.E3-160/07  | 1.63     | 1.67    | 1.68                               | 0.00                                   | 1.68                                    | 0.00                                   | -   |
| 82         | Providing RCC pipe line out let at Sewarage Treatment Plant in Ajith Singh Nagar. Rc.E11-448/06   | 2.50     | 2.50    | 0.90                               | 0.00                                   | 0.90                                    | 0.00                                   | -   |
| 83         | Laying Branch Sewer Line in Ambedkar Nagar. Rc.E9-53431/04  | 12.00    | 12.00   | 10.68                              | 0.00                                   | 10.68                                   | 0.00                                   | -   |
| 84         | Providing UGD facilities to unserved area in Sector-5B block electricity Colony.  | 8.00     | 8.00    | 7.85                               | 0.00                                   | 7.85                                    | 0.00                                   | -   |
| 85         | Replacement of 6"Q SWA Line by 10"Q SWA lin in 19th division EE3-3742/06  | 8.00     | 8.00    | 7.77                               | 0.00                                   | 7.77                                    | 0.00                                   | -   |
| 86         | Restoration of UGD tranches in film nagar lic colony, IIT main road E9-43023/07   | 4.20     | 4.20    | 7.63                               | 0.00                                   | 7.63                                    | 0.00                                   | -   |
| 87         | Supply & erection of 2no Bohp pump set, pannel board at mutyalampadu E3-924/06  | 9.00     | 9.00    | 8.78                               | 0.00                                   | 8.78                                    | 0.00                                   | -   |
| 88         | Providing UGD Collection net work treasury colony   | 3.50     | 3.50    | 3.46                               | 0.00                                   | 3.46                                    | 0.00                                   | -   |
| 89         | Towards Replacement of Damaged Ugd line and manholes in 17th division (E1-56645/07)   | 1.99     | 1.94    | 1.97                               | 0.00                                   | 1.97                                    | 0.00                                   | -   |
| 90         | Replacement of 6" UGD pipe to 8" UGD pipe in 19th division (EE3-103704/08)  | 8.00     | 8.00    | 7.89                               | 0.00                                   | 7.89                                    | 0.00                                   | -   |
| 91         | Restoration of UGD tranches Siddhardha Nagar, SBI Colony (E9-45024/07)  | 3.60     | 3.50    | 3.23                               | 0.00                                   | 3.23                                    | 0.00                                   | -   |
| 92         | Providing Replacement of 10" SWG pipe line in 20th division EE3-77097/07  | 8.00     | 8.00    | 8.00                               | 0.00                                   | 8.00                                    | 0.00                                   | -   |
| 93         | Providing collection of net work and construction of pump station in Zone I E9-10670/08   | 3.00     | 2.50    | 2.03                               | 0.00                                   | 2.03                                    | 0.00                                   | -   |
| 94         | Restoration UGD trenches at siddhartha nagar sbi colony gayatri nagar E9-43024/07   | 1.00     | 1.00    | 0.16                               | 0.00                                   | 0.16                                    | 0.00                                   | -   |
| 95         | Providing 230MM dia sewer line in place of 150 mm dia line in mosque st 17th division EE3-2938/06   | 4.00     | 3.50    | 0.00                               | 0.00                                   | 0.00                                    | 0.00                                   | -   |



**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.56.56 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 96         | Providing CC road to peddi vari st from high school road to vmr school road in 23rd division road EE3-47483/07  | 25.00    | 24.00   | 22.92                              | 0.00                                   | 22.92                                   | 0.00                                   | -   |
| 97         | Providing and laying of 160MM 110 mm Q HDPE distribution pipe line at JD nagar 1500LD RCC ELSR EE3-33512/06   | 3.50     | 3.50    | 3.10                               | 0.00                                   | 3.10                                    | 0.00                                   | -   |
| 98         | Providing UGD collection net work in sector 6 extended area convering trasuary colony E9-2873/07  | 350.00   | 348.00  | 294.82                             | 0.00                                   | 294.82                                  | 0.00                                   | -   |
| 99         | Providing 600 mm dia DI pumping main from block 6(a) sump to ramalingeswara nagar STP E9-45671/07   | 6.00     | 5.00    | 4.99                               | 0.00                                   | 4.99                                    | 0.00                                   | -   |
| 100        | Replacement of existing 5" dia sewer line with 12" dia swg line in Dasarivari street in 19th Division EEIII-113855/08   | 25.00    | 24.00   | 24.74                              | 0.00                                   | 24.74                                   | 0.00                                   | -   |
| 101        | Providing additional sewage submersible pumpsets in vijayanagar colony pumping EE3-107787/08  | 12.00    | 12.50   | 12.90                              | 0.00                                   | 12.90                                   | 0.00                                   | -   |
| 102        | Providing 300MM dia UGD Line with SWG pipe to Chrstraja puram main road from sunnapu Battelu center to Film Colony 3rd Division EE3-154572/08   | 18.00    | 18.50   | 45.61                              | 0.00                                   | 45.61                                   | 0.00                                   | -   |
| 103        | Providing 300MM dia UGD Line with SWG pipe to Chrstraja puram main road from sunnapu Battelu center to Film Colony 3rd Division EE3-154568/08   | 129.50   | 132.00  | 174.59                             | 0.00                                   | 174.59                                  | 0.00                                   | -   |
| 104        | i) Collection Net Work at SBI Colony, Mogalarajapuram, PPC Road, VMC Colony, Tickle Road, Revenue Colony, etc. E9-62269/06  | 550.00   | 523.80  | 29.81                              | 33.38                                  | 63.19                                   | 0.00                                   | -   |
| 105        | i) Collection Net Work at Ramakrishna Puram. E9-52867/07  | 138.10   | 133.84  | 0.00                               | 0.00                                   | 0.00                                    | 0.00                                   | -   |
| 106        | Providing 300mm dia D.I pumping main from jayaprakash nagar sump to main hole in collection net work E9-93096/07  | 9.70     | 10.00   | 10.26                              | 0.00                                   | 10.26                                   | 0.00                                   | -   |
| 107        | Supply and errection of 125 KVA Generator to krishna lanka pump station E9-44099/07   | 390.00   | 420.00  | 347.99                             | 0.00                                   | 347.99                                  | 0.00                                   | -   |
| 108        | Supply and delivery and construction of AC sheet shed to K.Lanka UGD Pumping station E9-87240/07  | 25.50    | 24.54   | 27.38                              | 0.00                                   | 27.38                                   | 0.00                                   | -   |
| 109        | Laying of sewer lines and construction of manholes in uncovered area of krishna lanka E9-100217/08  | 130.00   | 130.00  | 160.66                             | 0.00                                   | 160.66                                  | 0.00                                   | -   |
| 110        | Providing sewer line collection net work pumping station zone-II package-II E9-106701/08  | 59.50    | 58.10   | 45.82                              | 0.00                                   | 45.82                                   | 0.00                                   | -   |
| 111        | Construction of sump cumpumping station at ayodhya nagar E9-19068/07  | 35.00    | 34.50   | 31.43                              | 0.00                                   | 31.43                                   | 0.00                                   | -   |
| 112        | Manufacture, supply, laying jointors and commissing of sewer main with SWG pipes RCC NP3 class pipes 450mm dai DI pumping main and construction of sump cum pump house in krishna lanka E9-23177/07 | 45.00    | 45.50   | 59.12                              | 0.00                                   | 59.12                                   | 0.00                                   | -   |

**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.56.56 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 113        | Providing UGD facilities in gangi reddula diabba poor settlement in 3rd division EE3-124840/08  | 49.80    | 42.50   | 22.10                              | 0.00                                   | 22.10                                   | 0.00                                   | -   |
| 114        | Providing 300mm dia DI pumping main from ayodhya nagar sump to manhole in the collection net work of rama krishna puram on the road west side of singh nagar flyover E9-111207/08 | 50.00    | 54.00   | 12.60                              | 0.00                                   | 12.60                                   | 0.00                                   | -   |
| 115        | Supply, delivery and filling of CI pipe at newly constructed ELSR in new RR Pet E11-371/08  | 260.00   | 259.00  | 311.49                             | 0.00                                   | 311.49                                  | 0.00                                   | -   |
| 116        | Providing UGD facilities to arul nagar area of 3rd division EE3-136648/08   | 45.50    | 39.90   | 9.14                               | 0.00                                   | 9.14                                    | 0.00                                   | -   |
| 117        | Providing UGD facilities to balance lances in 23rd div E9-123516/08   | 40.00    | 35.00   | 93.35                              | 0.00                                   | 93.35                                   | 0.00                                   | -   |
| 118        | Supply of delivery oand erection of pump sets under UGD E9-125043/08  | 167.00   | 157.80  | 46.47                              | 74.43                                  | 120.90                                  | 0.00                                   | -   |
| 119        | Providing CC Roads to G.Lakshmana Rao st. (from Dwaraka Nagar 1st Cross roads to G.Kameswara Rao road) in 22nd Division EE3-149305/08   | 36.20    | 33.83   | 21.43                              | 0.00                                   | 21.43                                   | 0.00                                   | -   |
| 120        | Payable to DEE/O/T/VJA/APSPDC Ltd. Towards service line charges to Ayodhyanagar D.P.Station. E9-148515/08   | 70.00    | 60.40   | 161.80                             | 0.00                                   | 161.80                                  | 0.00                                   | -   |
| 121        | Construction of slum cum pumping station at madhura nagar E9-19067/07   | 150.00   | 147.00  | 125.07                             | 0.00                                   | 125.07                                  | 0.00                                   | -   |
| 122        | Providing 300 mm D.I pumping main for Balance length in budameru left side bund road. E9-108615/09  | 7.50     | 6.41    | 1.22                               | 0.00                                   | 1.22                                    | 0.00                                   | -   |
| 123        | Providing 150mm Sewer line to Sneha Sadau House road near Govt.Press in Mutyalam padu. E3-284/09  | 32.00    | 35.00   | 28.28                              | 0.00                                   | 28.28                                   | 0.00                                   | -   |
| 124        | Design, Supply, Delivery, Erection of 100 KVA Transformers with D.P. structure and all are required accessories to Madhura Nagar D.P. Station Rc.E9-127559/09                     | 6.70     | 6.47    | 10.38                              | 1.17                                   | 11.55                                   | 0.00                                   |   |
| 125        | Providing 300mm dia DI pumping main from madhura nagar sump to mutyalam padu sump E9-45672/07   | 86.40    | 85.33   | 47.81                              | 0.00                                   | 47.81                                   | 37.52                                  | -   |
| 126        | Providing 300 mm Dia D.I pumping main from Karakatta sweap to Manhole in the collection network of Bhavanipuram area in Crombay Road E9-129954/2008                               | 49.80    | 41.55   | 63.95                              | 4.52                                   | 68.47                                   | 0.00                                   | -   |
| 127        | Design, Construction, Operation and Maintenance of the 20 MLD STP at Jakkampudi in Vijayawada with UASBR Technology E9-106440/08  | 1295.00  | 1375.00 | 843.09                             | 0.00                                   | 843.09                                  | 531.91                                 | 30.09.2010                                    |
| 128        | Providing net work pumping station Zone-IV. Rc.E9-106704/08   | 586.00   | 590.22  | 96.11                              | 0.00                                   | 96.11                                   | 494.11                                 | -   |

**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.56.56 Cr.)**

| Package No | Brief Title of Tender package   | Estimate       | Awarded        | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------------|----------------|------------------------------------|--|---|--|---|
| 129        | Providing collection net work & pumping station in Zone V market area E9-106705/08  | 622.00         | 611.65         | 326.38                             | 0.00                                   | 326.38                                  | 285.27                                 | -   |
| 130        | Supply of delivery and erection of required capacity pump sets with required specials to phase I DP Stations E9-147935/08 | 176.62         | 148.48         | 97.39                              | 0.00                                   | 97.39                                   | 51.09                                  | -   |
| 131        | Providing 450 MM dia DIK9 Pumping Main from Kabela pumping station to STP at Jakkampudi. E9-131612/08                     | 223.00         | 184.27         | 8.57                               | 0.00                                   | 8.57                                    | 175.70                                 | -   |
| 132        | Providing 600mm dia D.I. pumping main from Market area pumping station to STP at Jakkampudi Rc.E9-128167/09               | 589.00         | 481.69         | 268.12                             | 0.00                                   | 268.12                                  | 213.57                                 |   |
| 133        | Providing Pumpsts to Market Area Rc.E9-128169/09  | 175.00         | 148.23         | 31.75                              | 0.00                                   | 31.75                                   | 116.48                                 |   |
| 134        | Consultancy Charges   | 0.00           | 0.00           | 30.78                              | 0.00                                   | 30.78                                   | 0.00                                   | -   |
| 135        | AP Transco Charges  | 0.00           | 0.00           | 12.60                              | 0.00                                   | 12.60                                   | 0.00                                   | -   |
| 136        | Advertisement Charges   | 0.00           | 0.00           | 136.12                             | 4.83                                   | 140.95                                  | 0.00                                   | -   |
|            | <b>Total</b>  | <b>8695.65</b> | <b>8325.44</b> | <b>6011.50</b>                     | <b>133.90</b>                          | <b>6145.40</b>                          | <b>1905.64</b>                         |   |

**COMMISSIONER**

**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.7.43 Cr.)**

| Package No | Brief Title of Tender package  | Estimate      | Awarded       | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|---------------|---------------|------------------------------------|--|---|--|---|
| 1          | Collection Network in Chalasani Nagar. Rc.E9-70611/2006  | 481.10        | 470.20        | 298.79                             | 0.00                                   | 298.79                                  | 0.00                                   | -   |
| 2          | Providing 600mm dia DI K9 pumping main in Sector-8 & Police Colony to S.T.P.R.L.Nagar. E9-16415/2005.  | 185.00        | 186.49        | 152.14                             | 0.00                                   | 152.14                                  | 0.00                                   | -   |
| 3          | S&Erection of required capacity pumpsets with required specials to Ph:2, D.P Station with one year maintenance. E9-138035/08   | 88.98         | 74.82         | 7.95                               | 0.00                                   | 7.95                                    | 0.00                                   | -   |
| 4          | Design,Fabrication supply delivery and erection of 500KVA Transformer with DPStructure and all required accessouires for chalasani Nagar East D.P.Station E9-148517/08 | 12.74         | 12.35         | 70.03                              | 0.00                                   | 70.03                                   | 0.00                                   | -   |
| 5          | Construction of compound wall at Sector-5B in New RTC Colony   | 3.00          | 3.00          | 2.90                               | 0.00                                   | 2.90                                    | 0.00                                   | -   |
| 6          | Manufacturing and Supply and Delivery fixing of M.S.Gates and Screen inlet chamber, Grit chamber of the Krishnalanka Pump cum Sumphouse (E9-33047/07)                  | 2.50          | 2.26          | 2.25                               | 0.00                                   | 2.25                                    | 0.00                                   | -   |
| 7          | Construction of Compound wall to Krishna lanka Drinage pumping station in sector7  | 5.80          | 5.15          | 5.10                               | 0.00                                   | 5.10                                    | 0.00                                   | -   |
| 8          | Replacement of 9 " Q.S.W.G lines with 10" SWG line at peesapati vari street and tadepally vari street in 21 st Division RCE4/65298/06                                  | 9.00          | 8.65          | 8.65                               | 0.00                                   | 8.65                                    | 0.00                                   | -   |
| 9          | Restoration of UGD Trenches in 22nd Division Krishnalanka. (E9-38655/07)   | 10.20         | 10.18         | 10.16                              | 0.00                                   | 10.16                                   | 0.00                                   | -   |
| 10         | Construction of inlet chamber screee grit chalasai magar sector -8 E9-25499/07   | 178.00        | 175.00        | 149.96                             | 0.00                                   | 149.96                                  | 0.00                                   | -   |
| 11         | AP Transco Charges   |               |               | 8.02                               | 27.86                                  | 35.88                                   | 0.00                                   | -   |
|            | <b>Total</b>   | <b>976.32</b> | <b>948.10</b> | <b>715.95</b>                      | <b>27.86</b>                           | <b>743.81</b>                           | <b>0.00</b>                            |   |

**COMMISSIONER**

**ANNEXURE-I**  
**STORM WATER DRAINS (Rs.49.12 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 1          | Providing Strom Water Drains at Crombay Road from NH-9 to Sivalayam Street. (from ch: 0.00 to ch:675) Rc.E6-11081/07   | 58.40    | 58.00   | 50.80                              | 0.00                                   | 50.80                                   | 0.00                                   | -   |
| 2          | Construction Of Outfall Drain at Kalyana Mandapam Road junction to Bye-Pass Road. Rc.E6-11203/07   | 90.43    | 91.34   | 81.95                              | 0.00                                   | 81.95                                   | 0.00                                   | -   |
| 3          | Construction of outfall drain from Isak street culvert to Deenadayal nagar outfall drain along Scavengers colony. (E6-47510/07)                              | 31.20    | 30.19   | 31.92                              | 0.00                                   | 31.92                                   | 0.00                                   | -   |
| 4          | Providing CC drains to Suphala Building road from NH-9 to PRK building road in 28th division. E6-54292/06  | 8.58     | 8.54    | 8.58                               | 0.00                                   | 8.58                                    | 0.00                                   | -   |
| 5          | Providing side drains to Bajibaba Mandiram road from NH-9 to PRK building road in 28th division. Rc.E6-30898/06  | 7.56     | 7.67    | 7.81                               | 0.00                                   | 7.81                                    | 0.00                                   | -   |
| 6          | Providing CC drain to 2nd cross road in Teachers colony in 28th division.  | 1.96     | 2.03    | 2.05                               | 0.00                                   | 2.05                                    | 0.00                                   | -   |
| 7          | Providing CC drains to 2nd main road in Teachers Colony at 28th division   | 2.00     | 2.02    | 2.03                               | 0.00                                   | 2.03                                    | 0.00                                   | -   |
| 8          | Providing side drains and quarry rubbish road to Nethaji Public school side road and cross roads in 28th division. Rc.E6-29268/07.                           | 6.94     | 6.79    | 7.11                               | 0.00                                   | 7.11                                    | 0.00                                   | -   |
| 9          | Construction of C.C drains to Andamani Brahmaiah st. and Jonnavithulavari st.(from Goreela Doddi to K. Ramulu st. ) in 26th division.Rc.E6-35666/07          | 4.00     | 3.99    | 3.91                               | 0.00                                   | 3.91                                    | 0.00                                   | -   |
| 10         | Construction of C.C drains to Thullurivari st. west side from N.H.9 to Goreela Doddi in 26th division.E6-35663/07  | 3.70     | 3.69    | 3.79                               | 0.00                                   | 3.79                                    | 0.00                                   | -   |
| 11         | Construction of C.C drains to Tpresident st. East side 1st bit from N.H.9 and cross road inbetween President st. and Maszid st. in 27th division.E6-36320/07 | 2.18     | 2.08    | 2.09                               | 0.00                                   | 2.09                                    | 0.00                                   | -   |
| 12         | Construction of C.C drains to Rangoon Saheb st. and cross road from Rangoon Saheb st. to Nabe Saheb st. in 27th division..E6-36319/07                        | 3.10     | 3.12    | 2.72                               | 0.00                                   | 2.72                                    | 0.00                                   | -   |
| 13         | Providing C.C drains to Post office road, cross roads in between Sanjay Gandhi colony road and R.K.Public school south side in 26th division Rc.E6-34492/07  | 3.89     | 4.23    | 4.36                               | 0.00                                   | 4.36                                    | 0.00                                   | -   |
| 14         | Providing C.C drains to R.K.Public school north side cross roads and Jamaiah street cross roads in 26th division Rc.E6-34493/07                              | 9.00     | 8.73    | 4.26                               | 0.00                                   | 4.26                                    | 0.00                                   | -   |
| 15         | Construction of outfall drain on either sides of Satyanarayanapuram Railway Track (towards Ryves canal -1) Rc.E11-9/2007.                                    | 267.00   | 260.05  | 25.00                              | 0.00                                   | 25.00                                   | 0.00                                   | -   |
| 16         | Construction of outfall drain on either side of Satyanarayanapuram Railway Track (towards Eluru canal -3) (ch: 0.00 - 260.00 m) Rc.E11-10/2007               | 38.10    | 21.73   | 25.17                              | 0.00                                   | 25.17                                   | 0.00                                   | -   |
| 17         | Construction of outfall drain from on either sides of Satyanarayanapuram Railway Track (towards Ryves canal -2) Rc.E11-11/2007.                              | 259.85   | 254.74  | 25.00                              | 0.00                                   | 25.00                                   | 0.00                                   | -   |
| 18         | Construction of CC drain beside Venkeswara Theatre (east side) from M.G. road to Bandar canal (Reach-II) (EE3-2904/2006)                                     | 14.12    | 11.77   | 11.72                              | 0.00                                   | 11.72                                   | 0.00                                   | -   |
| 19         | Construction of CC drain in VMC guest house from M.G. road to canal (Reach-I) (EE3-2903/2006)  | 13.10    | 8.16    | 4.96                               | 0.00                                   | 4.96                                    | 0.00                                   | -   |

**ANNEXURE-I**  
**STORM WATER DRAINS (Rs.49.12 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 20         | Construction of CC drain on south side of M.G. road from VMC guest house to Veterinary Hospital road (Reach-II South side) (EE3-2896/2006)                            | 49.98    | 44.00   | 16.90                              | 0.00                                   | 16.90                                   | 0.00                                   | -   |
| 21         | Construction of CC drain on north side of M.G. road from V.M.C. guest house to Veterinary Hospital road (Reach-II, north side)(EE3-2897/2006)                         | 49.72    | 41.80   | 37.65                              | 0.00                                   | 37.65                                   | 0.00                                   | -   |
| 22         | Construction of CC drain on south side of M.G. road from Veterinary Hospital road to nandamuri main road (Reach-III south side)(EE3-2898/2006)                        | 48.21    | 34.71   | 35.76                              | 0.00                                   | 35.76                                   | 0.00                                   | -   |
| 23         | Construction of CC drain on South side of M.G. road from Nandamuri road to Benz circle (Reach-III, north side) (EE3-2899/2006)  | 44.77    | 34.26   | 45.03                              | 0.00                                   | 45.03                                   | 0.00                                   | -   |
| 24         | Construction of CC drain on north side of M.G. road from Veterinary Hospital road to Khandhari Hotel road (Reach-III, north side) (EE3-2900/2006)                     | 49.91    | 37.39   | 25.58                              | 0.00                                   | 25.58                                   | 0.00                                   | -   |
| 25         | Construction of CC drain on north side of M.G. road from Khandhari hotel road to Benz circle (Reach-III, north side) (EE3-2901/2006)                                  | 47.12    | 32.52   | 36.81                              | 0.00                                   | 36.81                                   | 0.00                                   | -   |
| 26         | Construction of CC drain on east side of Adhikar Hotel road from M.G. road to Pakeergudem booster (Reach-III, east side) (EE3-2902/2006)                              | 56.20    | 48.09   | 52.35                              | 0.00                                   | 52.35                                   | 0.00                                   | -   |
| 27         | Construction of CC drain on western side of Patel road from M.G. road to Bandar canal in 10th division. (EE3-17629/2007)  | 50.23    | 47.88   | 40.32                              | 0.00                                   | 40.32                                   | 0.00                                   | -   |
| 28         | Construction of CC drain to eastern side of Patel road from M.G. road to bandar canal (EE3-17630/2007)  | 50.23    | 47.88   | 51.84                              | 0.00                                   | 51.84                                   | 0.00                                   | -   |
| 29         | Providing CC drain to the western side of donka road (Andhra Jyothi road) from M.G. road to opposite J.D. Nagar connecting road. (EE3-31217/2007)                     | 31.77    | 30.14   | 31.50                              | 0.00                                   | 31.50                                   | 0.00                                   | -   |
| 30         | Providing CC drain to the western side of donka road (Andhra Jyothi road) from opposite J.D. Nagar connecting road to Bandar canal. (EE3-31218/2007)                  | 32.96    | 30.42   | 24.05                              | 0.00                                   | 24.05                                   | 0.00                                   | -   |
| 31         | Construction of CC drain to Donka road (Andhra Jyothi road) east side from M.G. road to J.D.Nagar connecting road in 11th division. (EE3-31219/2007)                  | 31.77    | 30.14   | 31.54                              | 0.00                                   | 31.54                                   | 0.00                                   | -   |
| 32         | Providing CC drain to the eastern side of donka road (Andhra Jyothi road) from J.D.Nagar connecting road to Bandar Canal. (EE3-31215/2007)                            | 32.96    | 33.00   | 35.86                              | 0.00                                   | 35.86                                   | 0.00                                   | -   |
| 33         | Construction of CC drain to Chandra Rajeswara Rao road from Nimmathota center to A.S. Rama Rao road (both sides) (E1-17618/2007)                                      | 16.63    | 16.52   | 12.67                              | 0.00                                   | 12.67                                   | 0.00                                   | -   |
| 34         | Construction of CC drain to Chandra Rajeswara Rao road west side from Nimmathota center to existing drain and repairs to the existing outfall drain. (EE3-17634/2007) | 13.96    | 13.80   | 11.17                              | 0.00                                   | 11.17                                   | 0.00                                   | -   |
| 35         | Construction CC drain to Chandra Rajeswara Rao road from Sikhamani Center to A.S. Rama Rao road and balance bit opposite water tank. (EE3-17610/2007)                 | 14.35    | 15.00   | 10.90                              | 0.00                                   | 10.90                                   | 0.00                                   | -   |
| 36         | Construction of outfall drain from Pantakalava road to Mahanadu road. (EE3-10271/2006)  | 214.97   | 212.82  | 322.29                             | 0.00                                   | 322.29                                  | 0.00                                   | -   |
| 37         | Construction of outfall drain from Mahanadu road to Currency Nagar 60' road.(EE3-10273/2006)  | 135.00   | 125.43  | 167.32                             | 0.00                                   | 167.32                                  | 0.00                                   | -   |

**ANNEXURE-I**  
**STORM WATER DRAINS (Rs.49.12 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 38         | Construction of 9" and 18" CC Drains to Pasuputhota 2 <sup>nd</sup> cross road in 45 <sup>th</sup> Division (E3-639/06)   | 4.24     | 3.95    | 2.70                               | 0.00                                   | 2.70                                    | 0.00                                   | -   |
| 39         | Construction of CC.Drain in Karl Marks Road in Road widening portion from sira departmental stores to DBRK street North Side RCEE3/012871/07                      | 4.34     | 4.29    | 3.76                               | 0.00                                   | 3.76                                    | 0.00                                   | -   |
| 40         | Repairs to drains in srinivasa nagar Bank colony in 2 <sup>nd</sup> Dvn. RCEE-111-e1/027497/07  | 3.80     | 3.81    | 3.90                               | 0.00                                   | 3.90                                    | 0.00                                   | -   |
| 41         | Providing Side drains and quarry Rubbish filling to 1 <sup>st</sup> cross road to nethaji public school road in milk colony in 28 <sup>th</sup> Dvn RCE6-11780/07 | 3.00     | 3.00    | 3.07                               | 0.00                                   | 3.07                                    | 0.00                                   | -   |
| 42         | Construction of Outfall Drain along with Venkateswara fuondary from from NH-9 to Apna Bazar Road, E6-24584/07   | 32.12    | 14.00   | 13.93                              | 0.00                                   | 13.93                                   | 0.00                                   | -   |
| 43         | Restoration of UGD trench in gopala reddy road from kaleswara rao road (via) dornakal road to musium road Rc.EE3/42994/07   | 35.25    | 33.36   | 34.13                              | 0.00                                   | 34.13                                   | 0.00                                   | -   |
| 44         | Construction of CC drains to cross roads no 1&2 in city central colony in 17th division EE3-20381/07  | 14.78    | 13.23   | 11.61                              | 0.00                                   | 11.61                                   | 0.00                                   | -   |
| 45         | Construction of CC Drains at lambadi pet 30th division E6-34904/07  | 1.10     | 1.10    | 1.05                               | 0.00                                   | 1.05                                    | 0.00                                   | -   |
| 46         | construction of out fall drain from NH 9 to appana bazar road   | 5.60     | 5.60    | 5.60                               | 0.00                                   | 5.60                                    | 0.00                                   | -   |
| 47         | Construction of CC drain to north side of eluru road in 1st division EE 56173/07  | 52.00    | 51.00   | 50.36                              | 0.00                                   | 50.36                                   | 0.00                                   | -   |
| 48         | Providing CC drains to MG Road on south side from bandar lakulu to police control room EE3-57361/07   | 45.31    | 39.52   | 26.13                              | 0.00                                   | 26.13                                   | 0.00                                   | -   |
| 49         | Providing side drains to subbaiah road to gunturi vari st in 28th division E6-34435/07  | 1.75     | 1.75    | 1.73                               | 0.00                                   | 1.73                                    | 0.00                                   | -   |
| 50         | Providing CC drain to MG road on sourth side from Guest house to bandar rocks EE2-57363/07  | 35.04    | 32.68   | 31.94                              | 0.00                                   | 31.94                                   | 0.00                                   | -   |
| 51         | Construction of CC Drain to Tikkile road in 13th division (EE3-80354/07)  | 16.43    | 16.02   | 16.17                              | 0.00                                   | 16.17                                   | 0.00                                   | -   |
| 52         | Construction of CC Drain from Mothertherisa Junction to Syam Nagar junction in 13 Division (EE3-102455/08)  | 9.15     | 9.30    | 16.55                              | 0.00                                   | 16.55                                   | 0.00                                   | -   |
| 53         | Construction of CC Culvent and drains at samvida vidyapeetha Tikkile Road in 13th Division (EE3-E4-102457/08)   | 4.85     | 4.94    | 5.09                               | 0.00                                   | 5.09                                    | 0.00                                   | -   |
| 54         | Construction of CC Culvent and drains at samvida vidyapeetha Tikkile Road in 13th Division (EE3-E4-102457/08)   | 4.85     | 4.94    | 2.62                               | 0.00                                   | 2.62                                    | 0.00                                   | -   |
| 55         | Constraction of 12inch CC drains to Jonavithula vari st in 26th division E6-18157/07  | 5.60     | 5.72    | 4.99                               | 0.00                                   | 4.99                                    | 0.00                                   | -   |
| 56         | Construction of drains on either side from NH 9 to teachers colony E6-11202/07  | 30.10    | 25.97   | 23.13                              | 0.00                                   | 23.13                                   | 0.00                                   | -   |
| 57         | Providing CC drain to Karl Marx Road on South side from Gunadala Vanthana Center to Ramavarappadu Ring road. (EE3-79039/2007)                                     | 52.32    | 49.40   | 40.71                              | 0.00                                   | 40.71                                   | 0.00                                   | -   |
| 58         | Construction of 18" and 12" size CC drain from Gupta centre to kanaka parmeswari In 26th division E6-18163/07   | 3.80     | 3.66    | 3.37                               | 0.00                                   | 3.37                                    | 0.00                                   | -   |
| 59         | Construction of CC drains north side MG road from police control room to bundar lakulu EE3-91799/07   | 45.21    | 43.34   | 29.56                              | 0.00                                   | 29.56                                   | 0.00                                   | -   |

**ANNEXURE-I**  
**STORM WATER DRAINS (Rs.49.12 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 60         | Providing CC drains to north side of karal max road from padavala centre to gunadala vantana centre EE3-56169/07                                   | 47.46    | 44.73   | 28.39                              | 0.00                                   | 28.39                                   | 0.00                                   | -   |
| 61         | Construction of out fall drain from church road water tank road and main road in HB Colony phase I 28th division E6 38291/07                       | 60.00    | 62.00   | 56.59                              | 0.00                                   | 56.59                                   | 0.00                                   | -   |
| 62         | Construction of drain from jammi chettu junction to mother theressas statue along siddhartha public school in 13th division EE3-101469/08          | 21.00    | 18.00   | 16.65                              | 0.00                                   | 16.65                                   | 0.00                                   | -   |
| 63         | Providing cc drain to MG Road on south side from benz circle to NTR circle patamata EE3-56163/07   | 19.65    | 18.50   | 16.63                              | 0.00                                   | 16.63                                   | 0.00                                   | -   |
| 64         | Construction of of cc drain in east side 2nd & 3rd cross road in high school road in RR Gardens in 9th Division EE3/E1-113954/08                   | 3.80     | 3.84    | 2.55                               | 0.00                                   | 2.55                                    | 0.00                                   | -   |
| 65         | providing cc drains to in babu rao house road in RR garden in 9th division EE3-/E1/113958/08   | 3.95     | 3.89    | 2.32                               | 0.00                                   | 2.32                                    | 0.00                                   | -   |
| 66         | Construction of outfall drain from D.no1-1-176 AE-I section office to ambedkar road east side of NHC E6-95498/07                                   | 6.66     | 5.67    | 5.05                               | 0.00                                   | 5.05                                    | 0.00                                   | -   |
| 67         | Construction of out fall drain from Isak st to deenadayal nagar out fall drain along scavenger colony main road E6-475110/07                       | 8.00     | 7.00    | 6.99                               | 0.00                                   | 6.99                                    | 0.00                                   | -   |
| 68         | Providing 9" CC drain in g.purnachandra rao st in 9th division EE3-113952/08   | 2.00     | 1.50    | 1.08                               | 0.00                                   | 1.08                                    | 0.00                                   | -   |
| 69         | Construction of CC drain to Karlamas road from south side fo Eluru Road from Padavalareu center to Gunadala vantana in 1st Division EE3-77039/2007 | 30.00    | 30.00   | 68.19                              | 0.00                                   | 68.19                                   | 0.00                                   | -   |
| 70         | Construction of cc dringe on vemula syamala devi road from as rama rao road to karlmax road EE3-94826/07   | 24.66    | 22.87   | 28.81                              | 0.00                                   | 28.81                                   | 0.00                                   | -   |
| 71         | Construction of outfall drain at kalyana madapam road from hb colony to dambag road E6-11205/07  | 43.64    | 39.85   | 44.25                              | 0.00                                   | 44.25                                   | 0.00                                   | -   |
| 72         | Construction of cc drains on vemula syamal devi road from as rama rao road to karl marx road EE3-56160/07  | 24.46    | 23.37   | 24.46                              | 0.00                                   | 24.46                                   | 0.00                                   | -   |
| 73         | Construction of CC Drains along south side of ITI Road from LIC Colony EE3-159353/08   | 18.00    | 17.00   | 45.33                              | 0.00                                   | 45.33                                   | 0.00                                   | -   |
| 74         | Construction of CC drain to Jammichittu road (west side) in 18th DVN EE3-158175/08   | 27.40    | 26.08   | 7.53                               | 0.00                                   | 7.53                                    | 0.00                                   | -   |
| 75         | Construction of out fall drain west side of K.T.Road from Kanakadurga Nagar to Pipula Road junction in 55th Div. E11-532/2008                      | 47.99    | 48.40   | 49.81                              | 2.38                                   | 52.19                                   | 0.00                                   | -   |
| 76         | Construction of cross culvert at Gunadala in 2nd division (E4-139900/2009)   | 6.40     | 7.00    | 6.12                               | 0.00                                   | 6.12                                    | 0.00                                   | -   |
| 77         | Construction of box culvert across Mahanadu road connection of Reach-I & Reach-II outfall drain (Re.E4-130371/2009)                                | 40.74    | 35.00   | 35.40                              | 5.30                                   | 40.70                                   | 0.00                                   | -   |
| 78         | Construction of outfall drain from Bio-Methanation plant to Budameru. (West Reach) Re.E11-13/2007.   | 83.36    | 85.20   | 11.68                              | 0.00                                   | 11.68                                   | 0.00                                   | -   |
| 79         | Construction of CC drains to Netaji street north side from Andamani Brahmaiah street to RTC work shop road in 26th division. E6-108050/08          | 4.80     | 4.25    | 4.14                               | 0.00                                   | 4.14                                    | 0.00                                   | -   |
| 80         | Construction of CC drains to 1st and 2nd cross roads in Teachers Colony in 28th division. Rc.E6-161838/2008  | 7.19     | 5.89    | 5.11                               | 0.00                                   | 5.11                                    | 0.00                                   | -   |



**ANNEXURE-I**  
**STORM WATER DRAINS (Rs.49.12 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 81         | Construction of CC drains to 3rd, 4th and 5th cross roads in Teachers Colony in 28th division. Rc.E6-161839/2008                              | 9.70     | 7.93    | 8.24                               | 0.00                                   | 8.24                                    | 0.00                                   |   |
| 82         | Providing CC drains to M.G.Road on North side from Benz Circle to NTR Circle, patamata. (Rc.E4-55756/07                                       | 18.82    | 19.00   | 4.69                               | 0.00                                   | 4.69                                    | 0.00                                   | -   |
| 83         | Providing Storm Water Drains at Sivalayam street to Bye-pass road.(From CH: 675.00 to CH: 1425.00) Rc.E6-11090/07                             | 90.00    | 90.00   | 25.52                              | 0.00                                   | 25.52                                   | 0.00                                   | -   |
| 84         | Construction of outfall drain from Autonagar STP to Prasadampadu culvert. Rc.EE3-10267/07   | 441.10   | 443.67  | 294.05                             | 0.00                                   | 294.05                                  | 0.00                                   | -   |
| 85         | Providing Strom water drains @ crombay road from NH9 to Sivalayam Street. E6-11085/07   | 45.00    | 45.00   | 73.01                              | 8.50                                   | 81.51                                   | 0.00                                   | -   |
| 86         | Providing Strom Water drains to Manava Mandiram Road and Lalitha Nagar Road, North side from Crombay Road to RTC work shop road. E6-146897/08 | 37.60    | 36.97   | 16.82                              | 0.00                                   | 16.82                                   | 0.00                                   | -   |
| 87         | Construction of CC drains and widening in balance bits to Donka road (Andhra Jyothi) road in 11th division. (E1-111072/2009)                  | 6.62     | 6.50    | 6.85                               | 0.00                                   | 6.85                                    | 0.00                                   |   |
| 88         | Const.of Storm Water Drain from Sikhamani Center to red Circle Junction (Both Sides) in 18th Dvn. EE3-159351/08                               | 21.85    | 20.75   | 43.63                              | 0.00                                   | 43.63                                   | 0.00                                   | -   |
| 89         | Construction of box culverts across bye pass road at uamila subba rao nagar and out fall drain along crombay road E6-17413/07                 | 98.06    | 93.83   | 57.99                              | 0.00                                   | 57.99                                   | 0.00                                   | -   |
| 90         | Providing CC Drain to Ramachandra Rao Road State Guest House road and pingali Venkaiah road EE3-56147/08                                      | 21.81    | 19.93   | 10.58                              | 0.00                                   | 10.58                                   | 0.00                                   | -   |
| 91         | Construction of CC drains in Nagarjuna Nagar in 2nd division. (EE3-132636/2009)   | 48.46    | 44.00   | 18.32                              | 0.00                                   | 18.32                                   | 0.00                                   | -   |
| 92         | Construction of outfall drain from Santhi Naar road to Disneyland (E11-226/2009)  | 112.31   | 104.85  | 33.74                              | 0.00                                   | 33.74                                   | 0.00                                   |   |
| 93         | Construction of outfall drain in Bye-pass Road from Chittinagar to Bye-pass road cross culvert in 35th division. E6- 130401/08                | 43.95    | 40.71   | 33.81                              | 0.00                                   | 33.81                                   | 0.00                                   |   |

**ANNEXURE-I**  
**STORM WATER DRAINS (Rs.49.12 Cr.)**

| Package No | Brief Title of Tender package  | Estimate       | Awarded        | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------------|----------------|------------------------------------|--|---|--|---|
| 94         | Providing temporary approaches to box culvert at Bye-pass road near Urmila subbarao nagar church. E6-129107/09   | 1.86           | 1.78           | 1.84                               | 0.00                                   | 1.84                                    | 0.00                                   |   |
| 95         | Construction of outfall drain from Bio-Methanation plant to Budameru. (West Reach) Rc.E11-13/2007.   | 83.36          | 85.20          | 0.00                               | 0.00                                   | 0.00                                    | 0.00                                   |   |
| 96         | Construction of CC drain at South side of Vivekananda Road in 10th Division. (E1-129373/2009)  | 47.33          | 42.73          | 38.86                              | 0.00                                   | 38.86                                   | 3.87                                   | -   |
| 97         | Const. of out fall drain from Nagamma Satram to Milk Project along KT Road E6-31031/07   | 86.10          | 86.61          | 62.22                              | 0.00                                   | 62.22                                   | 24.39                                  |   |
| 98         | Const.fo out fall drain from pipula Road to Dabakatla Center Nunna Road. E11-567/08  | 144.00         | 136.10         | 36.65                              | 0.00                                   | 36.65                                   | 99.45                                  | -   |
| 99         | Construction of outfall drain from Ice Factory road to Budameru Bund in Ayodhya Nagar (E11-244/2008)   | 33.00          | 30.23          | 0.00                               | 24.44                                  | 24.44                                   | 5.79                                   | -   |
| 100        | Construction of CC Drain to Disneyland road south side from Excel Plant road to Vambay Colony ELsR and Excel Plant road from Disneyland road to Dabakotlu road in 56th Division (E11-418/2009) | 36.46          | 31.51          | 84.63                              | 0.00                                   | 84.63                                   | 0.00                                   | -   |
| 101        | Construction of outfall drain from Bio – Methanation plant to Budameru (East reach) Rc.E11-12/2007.  | 273.21         | 280.08         | 63.32                              | 0.00                                   | 63.32                                   | 216.76                                 | -   |
| 102        | Construction of outfall drain from Currency Nagar 60' road to Prasadampadu culvert. (EE3-10269/2006)   | 156.45         | 147.07         | 131.64                             | 34.87                                  | 166.51                                  | -19.44                                 | -   |
| 103        | Construction of outfall drain from new RR Pet Railway Track to Budameru. E11-533/08  | 134.06         | 136.32         | 53.28                              | 0.00                                   | 53.28                                   | 83.04                                  | -   |
| 104        | Construction of CC Drains on northside of MG Road from Bunder Locks to VMC Guest House EE3-91801/07  | 31.02          | 28.23          | 18.90                              | 0.00                                   | 18.90                                   | 9.33                                   | -   |
| 105        | Providing CC drain to Ramachandra Rao road, State Guest House road in 21st division. (E4-105326/2009)  | 36.39          | 30.03          | 15.59                              | 0.00                                   | 15.59                                   | 14.44                                  |   |
| 106        | Construction of outfall drain in Circle-1 area. E6-138504/09   | 445.00         | 401.40         | 119.34                             | 0.00                                   | 119.34                                  | 282.06                                 | 31.03.11                                      |
| 107        | Rehabilitation of compound wall in the drain alignment along PWD quarters to Irrigation quarters at State Guest House road in 21st division. (EE3-138922/2009)                                 | 9.77           | 8.00           | 0.00                               | 0.00                                   | 0.00                                    | 8.00                                   |   |
| 108        | Towards publication of vmc tender in news paper (swd) works for the month of dec 08 C6-20512/01  | 0.00           | 0.00           | 5.39                               | 0.00                                   | 5.39                                    | 0.00                                   | -   |
| 109        | Towards consultancy and advertisement charges  | 0.00           | 0.00           | 43.20                              | 0.00                                   | 43.20                                   | 0.00                                   | -   |
|            | <b>Total</b>   | <b>5250.94</b> | <b>4963.72</b> | <b>3396.07</b>                     | <b>75.49</b>                           | <b>3471.56</b>                          | <b>727.69</b>                          |   |

COMMISSIONER

**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.9.49 Cr.)**

| Package No | Brief Title of Tender package   | Estimate       | Awarded        | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------------|----------------|------------------------------------|--|---|--|---|
| 1          | Construction of compound wall to treatment plant in A.S.nagar in 56 th Division RCE11-313/07        | 27.00          | 27.00          | 26.10                              | 0.00                                   | 26.10                                   | 0.00                                   | -   |
| 2          | Replacement of Drainage outlet RCC pipes at sewerage Treatment Plant Ajith Singh Nagar. (E3-750/06) | 1.50           | 1.50           | 1.50                               | 0.00                                   | 1.50                                    | 0.00                                   | -   |
| 3          | Construction of 40 MLD Sewage Treatment Plant at Singh Nagar. E9-64037/06                           | 2405.00        | 2206.00        | 2373.99                            | 0.00                                   | 2373.99                                 | 0.00                                   | -   |
|            | <b>Total</b>  | <b>2433.50</b> | <b>2234.50</b> | <b>2401.59</b>                     | <b>0.00</b>                            | <b>2401.59</b>                          | <b>0.00</b>                            |   |

**COMMISSIONER**

**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.19.85 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 1          | Providing 300mm and 400mm Sewerline s in place of existing sewerlines from Raavichettu centre to Ch.Rajeswara rao road in 7th Division. (EE3-49538/06)                       | 6.30     | 6.30    | 6.26                               | 0.00                                   | 6.26                                    | 0.00                                   | -   |
| 2          | Sewer line collection net work in Devi Nagar block 3D E9-45789/07  | 286.00   | 288.00  | 179.77                             | 0.00                                   | 179.77                                  | 0.00                                   | -   |
| 3          | Providing UGD net work connection in gunadala veterinary colony E9-46736/07  | 726.50   | 681.33  | 488.10                             | 0.00                                   | 488.10                                  | 0.00                                   | -   |
| 4          | Collection net work and pumping station in zone-I zone-III Bhavani puram area (E9-106699/08)   | 996.00   | 1005.00 | 644.67                             | 0.00                                   | 644.67                                  | 0.00                                   | -   |
| 5          | Providing Branch and lateral Sewer lines for UGD scheme at Kedareshwarapeta E9-100642/08   | 45.53    | 45.53   | 42.12                              | 0.00                                   | 42.12                                   | 0.00                                   | -   |
| 6          | Providing Sewer Line Network at Khudush Nagar (Rc.E9-23863/07)   | 48.00    | 48.00   | 47.64                              | 0.00                                   | 47.64                                   | 0.00                                   | -   |
| 7          | Providing branch and lateral lines for UGD at kedareshwara peta area E9-100641/08  | 41.30    | 39.37   | 35.46                              | 0.00                                   | 35.46                                   | 0.00                                   | -   |
| 8          | Design fabrication supply delivery erection of 160KVA transformer with dp structure and required accessories for veterinary devi nagar and hb colony dp station E9-148516/08 | 25.00    | 24.38   | 24.30                              | 0.00                                   | 24.30                                   | 0.00                                   | -   |
| 9          | Design supply delivery erection & Commissioning of required capacity pumping to kabela & karakatta D.P Station E9-147935/2008  | 176.62   | 148.48  | 111.01                             | 0.00                                   | 111.01                                  | 0.00                                   | -   |

**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.19.85 Cr.)**

| <b>Package No</b> | <b>Brief Title of Tender package</b>   | <b>Estimate</b> | <b>Awarded</b> | <b>Upto end of last reporting Quarter</b> | <b>During the last quarter being reported</b> | <b>Cumulative Expenditure as on 31-03-2011</b> | <b>Estimated expenditure for next quarter</b> | <b>Expected time to request for next Installment</b> |
|-------------------|--|-----------------|----------------|---|---|--|---|--|
| 10                | S& Erection & required capacity pump sets with required secilas for PH-2, DP Stations with one year maintainance<br>E9-147937/2008 | 126.00          | 107.46         | 97.05                                     | 0.00  | 97.05  | 10.41   | -  |
| 11                | Providing Sewer Collection net work in Gundadal & Construction of Pumping station & D I Pumping main. E9-16736/07                  | 726.50          | 681.72         | 118.62                                    | 0.00  | 118.62   | 563.10  | -  |
| 12                | Providing 450mm Dia Dika pumping main from HB Colony pumping statio to ST pet Jakkampudi. E9-131610/08                             | 340.00          | 286.00         | 132.39                                    | 0.00  | 132.39   | 153.61  | -  |
| 13                | Towards HT service line charges for vaternary colony DP station E9-148515/08   |                 |                | 13.02                                     | 0.00  | 13.02  |   | -  |
|                   | <b>Total</b>   | <b>3543.75</b>  | <b>3361.57</b> | <b>1940.41</b>                            | <b>0.00</b>                                   | <b>1940.41</b>                                 | <b>727.12</b>                                 |  |

**COMMISSIONER**

**ANNEXURE-I**  
**WATER SUPPLY (Rs.72.31 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 1          | Providing DI pumping mains from 900 MM dia 10 MGD pumping main at skav Bridge to Ravigari thota 1500 KL capacity ELSR at Ravigari thota CC st Part Bill) RCEE3-12380/07                       | 98.39    | 75.00   | 85.47                              | 0.00                                   | 85.47                                   | 0.00                                   | -   |
| 2          | S & D of 15 H Kirloskar make pumpset to 16 MGD filter House at Head Water Works RCE6-13725/07   | 3.75     | 2.50    | 2.53                               | 0.00                                   | 2.53                                    | 0.00                                   | -   |
| 3          | Providing 30 HP Stand by Pipeset for booster House at Wynchipet RCE6-31393/06   | 3.50     | 2.25    | 2.61                               | 0.00                                   | 2.61                                    | 0.00                                   | -   |
| 4          | S & D fixing 2 Nos of Pump Sets with a discharge at 36 LPs at Sivanagar colony RCE6-48571/06  | 6.75     | 5.25    | 6.11                               | 0.00                                   | 6.11                                    | 0.00                                   | -   |
| 5          | Providing 200mm dia 6 Kgs HDPE line from Kedareswara Pet ELSR to Lotus Land Mark. (E3-888/06)   | 3.35     | 3.08    | 1.25                               | 0.00                                   | 1.25                                    | 0.00                                   | -   |
| 6          | Providing 100 MM Pipe Line and 80 MM GI Pipeline to Upparavagu hill area 25 th Division E6-37199/07   | 3.75     | 2.25    | 2.00                               | 0.00                                   | 2.00                                    | 0.00                                   | -   |
| 7          | Providing 100MM GIPIPE Line Four Pillers centre GLSR to Nagendra Nagar E6-19182/07  | 2.85     | 0.57    | 1.67                               | 0.00                                   | 1.67                                    | 0.00                                   | -   |
| 8          | Providing 450mm Dia DI Pipe line from 600mm dia psc pipe line at Payakapuram Police station to NSC Bose Nagar (E3-757/07)   | 70.00    | 70.00   | 66.68                              | 0.00                                   | 66.68                                   | 0.00                                   | -   |
| 9          | Providing Water Supply distribution network with 360/355 mm Dia HDPE line at NSC Bose Nagar ELSR to Radha Nagar.(E3-283/07)   | 44.00    | 44.00   | 43.19                              | 0.00                                   | 43.19                                   | 0.00                                   | -   |
| 10         | Providing 80 MM GI Pump line to Hill area RamalayamUppara Bhavi RCE6-34166/07   | 3.79     | 2.25    | 2.44                               | 0.00                                   | 2.44                                    | 0.00                                   | -   |
| 11         | Providing 160mm dia to 110mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota and Ramalingeswara Nagar from Balaji Nagar main road to 10MGD road. (E1-44596/2007)   | 70.80    | 61.07   | 34.04                              | 0.00                                   | 34.04                                   | 0.00                                   | -   |
| 12         | Providing 315mm dia to 200mm dia HDPE distribution network under 1500 KL capacity ELSR at Ramalingeswara Nagar from 10MGD road to community hall junction in 14th division (E1-44592/2007)    | 98.88    | 81.73   | 30.74                              | 0.00                                   | 30.74                                   | 0.00                                   | -   |
| 13         | Providing 315mm dia to 200mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota from Kanakadrugamma Varadhi to Balaji Nagar in 15th and 16th division (E1-44593/2007) | 67.80    | 54.43   | 36.80                              | 0.00                                   | 36.80                                   | 0.00                                   | -   |
| 14         | Providing 160mm dia to 110mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota from Kanakadurgamma varadhi to Balaji Nagar in 15 & 16th division. (E1-44591/2007)    | 98.00    | 82.62   | 52.90                              | 0.00                                   | 52.90                                   | 0.00                                   | -   |
| 15         | Providing 300mm dia. DI K9 Pipeline from NSC Bose Nagar ELSR to Kandrika Village E3-388/07)   | 132.50   | 120.14  | 29.88                              | 0.00                                   | 29.88                                   | 0.00                                   | -   |
| 16         | Providing 400mm dia DI K9 pipe line from Gandhi Nagar to Pasuputhota ELSR (E3-308/07)   | 160.00   | 138.92  | 168.70                             | 0.00                                   | 168.70                                  | 0.00                                   | -   |

**ANNEXURE-I**  
**WATER SUPPLY (Rs.72.31 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 17         | Providing 400mm dia DI K9 pumping main from Nuaiveedu road to proposed ELSR at Kanaka Durga Nagar (Prakash Nagar) (E3-325/2007)                  | 20.35    | 17.19   | 15.07                              | 0.00                                   | 15.07                                   | 0.00                                   | -   |
| 18         | Providing 800 mm dia to 300 mm dia D.I pumping main from 11 MGD filtration plant to K.L.Rao HWW to four pillar center Reach-I.                   | 170.00   | 118.53  | 11.00                              | 0.00                                   | 11.00                                   | 0.00                                   | -   |
| 19         | 1500KL capacity ELSR in Kedareshwarapeta (E3-17226/07)   | 94.70    | 92.98   | 66.12                              | 0.00                                   | 66.12                                   | 0.00                                   | -   |
| 20         | Construction of 1000 KL ELSR in Ramakrishnapuram (E3-17236/07)   | 67.57    | 66.10   | 79.12                              | 0.00                                   | 79.12                                   | 0.00                                   | -   |
| 21         | Construction of 1500 KL RCC ELSR in Kanakadurga Nagar (Prakash Nagar) in Phase-II. (E3-17231/07)   | 94.70    | 84.43   | 61.32                              | 0.00                                   | 61.32                                   | 0.00                                   | -   |
| 22         | Construction of 1500KL capacity ELSR in Ranigari Thota (Balance work). Rc.E6-48864/2006.   | 108.78   | 99.84   | 78.74                              | 0.00                                   | 78.74                                   | 0.00                                   | -   |
| 23         | Providing 80MM GI Pipe line to balabhaskar nagar in 27th division E6-22198/07  | 3.11     | 2.85    | 2.81                               | 0.00                                   | 2.81                                    | 0.00                                   | -   |
| 24         | Providing 80MM pipe line to Kotaiah st in 33rd division E6-31389/07  | 7.00     | 7.00    | 6.94                               | 0.00                                   | 6.94                                    | 0.00                                   | -   |
| 25         | Providing 160MM To 110MM Q HDPE distribution net work 1500KL capacity ELSR at ramalingawara nagar 14th division E3-44594/07                      | 55.91    | 45.64   | 11.25                              | 0.00                                   | 11.25                                   | 0.00                                   | -   |
| 26         | Providing distribution net work to hill top area from gamganamma temple to padawala rao st E6-64181/06   | 20.00    | 20.00   | 18.15                              | 0.00                                   | 18.15                                   | 0.00                                   | -   |
| 27         | Providing 300mm QDIk9 distribution pipe line for 1500kl rccElse in singh nagar E3-324/07   | 65.00    | 52.83   | 46.91                              | 0.00                                   | 46.91                                   | 0.00                                   | -   |
| 28         | Providing 800 mm Dia DI K9 gravity main from Karnataka Building to Payakupuram Police Station along Nuzvid road E3-649/07                        | 224.00   | 196.62  | 221.85                             | 0.00                                   | 221.85                                  | 0.00                                   | -   |
| 29         | Supply and erection of Kirloskar make 25 HP Motor and Pump sets 2 Nos at Kundavari Kandrika and 1 No at Srinagar Service Reservoir (E3-209/07)   | 8.67     | 8.50    | 2.63                               | 0.00                                   | 2.63                                    | 0.00                                   | -   |
| 30         | Providing 800mm dia D1 pumping main for 11MGD FILTRATION Plant E6-31242/07   | 170.00   | 118.53  | 140.85                             | 6.17                                   | 147.02                                  | 0.00                                   | -   |
| 31         | Replacement of exiting 800mm PSC gravity main from santhi nagar junction to nunna road including budameru crossing with 800mm D1 pipe E11-760/06 | 269.10   | 195.15  | 37.59                              | 0.00                                   | 37.59                                   | 0.00                                   | -   |
| 32         | Fabrication of MS pipe line for 25 hp pump sets to kundhavari kandrika NSC Bose nagar ELSR E3-80/08  | 4.00     | 4.00    | 3.57                               | 0.00                                   | 3.57                                    | 0.00                                   | -   |
| 33         | Providing CC road to old Police Station Road from Ramakrishnaiah road to Kodandarama Ghat in 23rd division.(E4-92894/2007)                       | 6.55     | 6.43    | 6.42                               | 0.00                                   | 6.42                                    | 0.00                                   | -   |
| 34         | Construction of pump house and store room for accommodation clear water pump set in the premises of ELSR at NSC bose nagar E3-518/07             | 5.50     | 5.50    | 5.40                               | 0.00                                   | 5.40                                    | 0.00                                   | -   |

**ANNEXURE-I**  
**WATER SUPPLY (Rs.72.31 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 35         | Providing 355mm dia HDPE distribution pipe line from Kedareshwarpet New ELSR to Khuddus Nagar (E3-92/08)   | 47.74    | 39.02   | 45.18                              | 0.00                                   | 45.18                                   | 0.00                                   | -   |
| 36         | Providing 350mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota and Ramalingeswara Nagar from Balaji Nagar main road to 10 MGD road. (E1-44590/2007)      | 49.80    | 0.00    | 18.33                              | 0.00                                   | 18.33                                   | 0.00                                   | -   |
| 37         | Providing 400 to 300 dia DI distribution feeder mains under p & t colony 1500 KL ELSR in patamata lanka road EE3-56734/07  | 152.60   | 115.17  | 151.36                             | 0.00                                   | 151.36                                  | 0.00                                   | -   |
| 38         | Providing 300 mm Q DI and 400 mmQ pumping main near BRTS bridge gallery at seethanna pet old rly gate g.s raju road EE3-125/08   | 15.00    | 12.18   | 12.52                              | 0.00                                   | 12.52                                   | 0.00                                   | -   |
| 39         | Providing alternative 315 mm dia OD HDPE distribution from feeder road old police station road junction to APSRM high school at krishna lanka EE3-63650/06                           | 34.22    | 29.68   | 25.24                              | 0.00                                   | 25.24                                   | 0.00                                   | -   |
| 40         | Providing 315 mm Q to 110 MM Q HDPE distribution net work at gandhiji mpl high school E6-39947/07  | 50.00    | 55.00   | 23.54                              | 0.00                                   | 23.54                                   | 0.00                                   | -   |
| 41         | Providing 700 mm, 600 mm, 300 mm D1 pumping main from sitara centre to chitti nagar junction E6-36615/07   | 192.00   | 130.08  | 109.83                             | 0.00                                   | 109.83                                  | 0.00                                   | -   |
| 42         | Providing water supply gandhi hil west side hill area in 40th division E6-80158/08   | 3.82     | 3.33    | 3.73                               | 0.00                                   | 3.73                                    | 0.00                                   | -   |
| 43         | Providing and laying of 160mm and 110mm dia OD HDPE Distribution Pipe line KP Nagar 8th Division (Rc.EE3-33049/06)   | 8.40     | 8.67    | 4.56                               | 0.00                                   | 4.56                                    | 0.00                                   | -   |
| 44         | Providing 250 mm to 100 mm dia HDPE pipe line in under 1500kl capacity P&T colony ELSR in 9 th division EE3-56706/07   | 115.71   | 88.42   | 34.64                              | 35.40                                  | 70.04                                   | 0.00                                   | -   |
| 45         | Providing 250 mm to 100 mm dia HDPE pipe line in under 1500kl capacity P&T colony ELSR in 9 th division EE3-56712/07   | 121.77   | 67.97   | 30.33                              | 0.00                                   | 30.33                                   | 0.00                                   | -   |
| 46         | Providing and laying of 315 mm and 200 mm Q HDPE distribution net work under 1500 kl ELSR at RL nagar from 10 mgd road to community hall road junction in 14th division EE3-44582/07 | 26.00    | 26.00   | 25.24                              | 0.00                                   | 25.24                                   | 0.00                                   | -   |
| 47         | Construction of compound wall to kedareshwara pet twin reservoirs in 50th division E3-370/08   | 11.00    | 10.50   | 12.92                              | 0.00                                   | 12.92                                   | 0.00                                   | -   |
| 48         | Providing 300mmQ pumping main from existing 10 mgd pumping main in ITI road to 1000 kl GLSR at mogal raja puram EE3-147380/08  | 9.00     | 8.00    | 7.58                               | 0.00                                   | 7.58                                    | 0.00                                   | -   |
| 49         | Replacement of Damaged water distribtution line with HDPE pipes inpitchaiah street s v r s   | 4.00     | 3.80    | 3.87                               | 0.00                                   | 3.87                                    | 0.00                                   | -   |
| 50         | Construction of 300lakhs gallon capacity ELSR in New Rajarajeswaripet (E3-16165/05)  | 100.88   | 77.07   | 13.86                              | 0.00                                   | 13.86                                   | 0.00                                   | -   |



**ANNEXURE-I**  
**WATER SUPPLY (Rs.72.31 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 51         | Retionalization of Water supply distribution line at siddhartha Nagar and SBI Colony are with HDPE pipes under 1500KL Capacity ELSR., Gupta Kalyanamandapam EE3-139222/08 | 9.00     | 8.00    | 7.25                               | 0.00                                   | 7.25                                    | 0.00                                   | -   |
| 52         | Providing distribution net work sri lanka reservoir in 6th div EE3-101460/08  | 25.00    | 24.00   | 36.41                              | 0.00                                   | 36.41                                   | 0.00                                   | -   |
| 53         | Construction of Compound Wall to New Raja Rajeswari Pet new ELSR Compound E3-612/08   | 9.75     | 8.84    | 8.73                               | 0.00                                   | 8.73                                    | 0.00                                   | -   |
| 54         | Replacement of the 5MGD Raw Water VI Pumpsets Head Water Works E6-134912/08   | 56.64    | 37.90   | 37.41                              | 4.34                                   | 41.75                                   | 0.00                                   | -   |
| 55         | providing inlet, outlet scour, overflow and slvice valve to Ramalingeswara nagar 1500kl ELSR. EE3-158174/2008   | 18.50    | 15.60   | 19.16                              | 0.00                                   | 19.16                                   | 0.00                                   | -   |
| 56         | Providing 150mm D.I pumping main to patamata and patamata Lanka Balancing Tanky form to MGD 900mm P& C Pumping main EE3-115356/2008                                       | 20.00    | 15.18   | 17.22                              | 0.00                                   | 17.22                                   | 0.00                                   | -   |
| 57         | Providing Repair and Renovation Cr Karmel Building oat Durgapuram in 43rd Div. E3-573/2008  | 1.42     | 1.15    | 1.16                               | 0.00                                   | 1.16                                    | 0.00                                   | -   |
| 58         | Rationalisaton obeerten supply distribution liners at Goyathri Nagar and SBI Colony with HDPE pipes under 150KC ELSR at K.J.Gupta Kalyanamandapam EE3-139216/08           | 63.54    | 53.58   | 19.77                              | 0.00                                   | 19.77                                   | 0.00                                   | -   |
| 59         | Replacement of 16MGD Raw water Pump sets 3no's at Head waer works. E6-142929/08   | 60.00    | 62.00   | 131.32                             | 0.00                                   | 131.32                                  | 0.00                                   | -   |
| 60         | Remaning 6" dia sewer line and replacing 8" dia sewer line for Kommucar Street E3-37/09   | 5.00     | 5.00    | 4.57                               | 0.00                                   | 4.57                                    | 0.00                                   | -   |
| 61         | Const. of Compund wall to NSC Bose Nagar New ELSR South & East side and Toilets facility E3-47/08   | 5.00     | 5.00    | 4.86                               | 0.00                                   | 4.86                                    | 0.00                                   | -   |
| 62         | Payable to APSPDC Ltd for release of power supply to ELSR at Ajith Singh Nagar and New R.R. Pet E3-210/09   | 0.00     | 0.00    | 4.57                               | 0.00                                   | 4.57                                    | 0.00                                   | -   |
| 63         | Providing 400mm dia DI pumping main to Ranigari thota ELSR from 10MGD filtration plant to police colony in 14th Div. EE3-79079/07   | 45.00    | 35.71   | 34.86                              | 0.00                                   | 34.86                                   | 0.00                                   | -   |
| 64         | Providing plasting to 1500 KL Capacity ELSR container at Ramalingeswara nagar EE3-126604/09   | 5.34     | 5.20    | 5.38                               | 0.00                                   | 5.38                                    | 0.00                                   | -   |
| 65         | Providing D.I. Pumping main under new 50 MLD Filtration plant 700mm dia to 300mm dia from Four pillars center to Sithara junction to Housing Board Reach-II.              | 240.00   | 165.54  | 25.88                              | 0.00                                   | 25.88                                   | 0.00                                   | -   |
| 66         | Construction of 1000 KL ELSR in Pasuputhota. E6-17237/07  | 72.10    | 70.58   | 46.16                              | 0.00                                   | 46.16                                   | 0.00                                   | -   |
| 67         | Construction of 1000 KL ELSR in Kandrika Village. E6-17235/07   | 72.10    | 70.58   | 33.10                              | 5.93                                   | 39.03                                   | 0.00                                   | -   |
| 68         | Construction of 1000 KL ELSR in Taraka Rama Nagar (Madhura Nagar). Rc.E6-17239/07   | 72.10    | 70.91   | 51.33                              | 0.00                                   | 51.33                                   | 0.00                                   | -   |

**ANNEXURE-I**  
**WATER SUPPLY (Rs.72.31 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 69         | Restoration fo water supply tranches with WBM and BTSD from Seethamma pet Railway Station to Govt.press in S.N. Puram & Mutyalampadu. E11-624/08  | 11.89    | 9.82    | 8.39                               | 0.00                                   | 8.39                                    | 0.00                                   | -   |
| 70         | Providing plasting with CM12mm thick to inner and outer side of new RR pet Reservoir 52nd Dvn. E3-113/09  | 1.13     | 1.06    | 0.96                               | 0.00                                   | 0.96                                    | 0.00                                   | -   |
| 71         | Providing Epoxy painting with Zoriscott of the new RR pet Reservoir wall botton level E3-114/2009   | 1.57     | 1.48    | 1.53                               | 0.00                                   | 1.53                                    | 0.00                                   | -   |
| 72         | Providing hand railing to reservoir stair case, RCC ladders 2 Nos. lighting arrestor and water level indicator to New RR Pet Reservoir. (E3-115/2009)   | 1.55     | 1.46    | 1.50                               | 0.00                                   | 1.50                                    | 0.00                                   | -   |
| 73         | Construction of motor room in New RR Pet Reservoir. (E3-272/2009)   | 4.32     | 4.17    | 4.26                               | 0.00                                   | 4.26                                    | 0.00                                   | -   |
| 74         | Construction of Motors room in Singh Nagar Reservoir. (E3-201/2009)   | 4.32     | 4.14    | 4.26                               | 0.00                                   | 4.26                                    | 0.00                                   | -   |
| 75         | Manufacturing, supply and erection of 2 Nos. of 25 HP Motor pump set and fabrication supply and errection of suction and delivery MS pipeline and inter connecting to main line at ELSR New Raja Rajeswaripet (E3-204/2009) | 5.75     | 5.49    | 5.52                               | 0.00                                   | 5.52                                    | 0.00                                   |   |
| 76         | Providing distribution net work in unserved areas from sithara junction to hill areas E6-16064/07   | 45.00    | 45.72   | 18.64                              | 0.00                                   | 18.64                                   | 0.00                                   | -   |
| 77         | Replacement of the 8MGD Raw Water VT Pump sets Head water works E6-134911/08  | 72.00    | 48.98   | 56.72                              | 4.38                                   | 61.10                                   | 0.00                                   | -   |
| 78         | Replacement of Old pump sets in 5 MGD clear water pump house in head water works E6-146409/08   | 35.00    | 38.00   | 37.59                              | 2.42                                   | 40.01                                   | 0.00                                   | -   |
| 79         | Replacement of CW pumpset of 16MGD plant at Head Water Work. E6-159364/08   | 52.00    | 52.00   | 73.09                              | 20.33                                  | 93.42                                   | 0.00                                   | -   |
| 80         | Providing 600mm Raw Water Pipe line form GP filtration plant 11MGD filtration plant in HWW. E6-121169/09  | 12.00    | 12.00   | 7.72                               | 0.00                                   | 7.72                                    | 0.00                                   | -   |
| 81         | Providing 300mm dia pumping main from oxisting 10mgd pumping main in Mogalaraja puram   | 3.00     | 3.00    | 3.98                               | 0.00                                   | 3.98                                    | 0.00                                   | -   |
| 82         | Const.of Compound wall North and South side with premises of fish market 38th Dvn E6-100713/08  | 3.00     | 3.00    | 4.33                               | 0.00                                   | 4.33                                    | 0.00                                   | -   |
| 83         | Providing 800mm,400mm,350mm,D1 pumping main at H.W.W, Aravinda St, E6-147891/08   | 12.00    | 12.00   | 11.39                              | 0.00                                   | 11.39                                   | 0.00                                   | -   |
| 84         | Replacement of old transformer and renovation of existing transformer yard at head water works E6-142744/08   | 13.50    | 12.90   | 11.99                              | 0.00                                   | 11.99                                   | 0.00                                   | -   |
| 85         | Providing DI pumping main under new 50 MLD filtration plant 700 mm dia to 300 from pillar centre to sitara junction housing E6-36613/07   | 240.00   | 165.54  | 127.21                             | 7.15                                   | 134.36                                  | 31.18                                  | -   |
| 86         | Providing 315 mm Q to 110 MM Q HDPE distribution net work under proposed 1500kl capacity ELSR at fish market E6-38117/07  | 150.00   | 143.41  | 45.61                              | 0.00                                   | 45.61                                   | 97.80                                  | -   |

**ANNEXURE-I**  
**WATER SUPPLY (Rs.72.31 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 87         | Providing DI pumping main under new filtration plant 300mm Q branch pumping main to lorry stand and tara pet GLSR E6-36616/07   | 118.00   | 153.39  | 47.26                              | 0.00                                   | 47.26                                   | 106.13                                 | -   |
| 88         | Providing Flowlevel chorine etc measurements and 'SCADA' for water supply system of VMC E6-35193/07   | 560.00   | 554.85  | 136.19                             | 0.00                                   | 136.19                                  | 418.66                                 | -   |
| 89         | Providing inter connection from 11 MGD clear water sump to 8 MGD clear water sump in HWW E6-121170/09   | 9.68     | 8.75    | 7.45                               | 0.00                                   | 7.45                                    | 1.30                                   |   |
| 90         | Providing Stand bye pump set and common control bus bar panel boards to existing Taner pet and Brahmamgari Mattam booster pump houses E6-109983/09  | 7.81     | 7.31    | 7.80                               | 0.00                                   | 7.80                                    | 0.00                                   |   |
| 91         | Replacement of damaged wood operating plat form with new 5, 16 and 8 MGD intake well at HWW E6-137628/09  | 2.54     | 2.27    | 2.37                               | 0.00                                   | 2.37                                    | 0.00                                   |   |
| 92         | Manufacture, supply and erection of 2 no's of 25 HP Horizontal split type clear motor pump sets at 1000 KL capacity ELSR-1 at Madura Nagar JUURNM BRTS works. (E3-118/09)   | 9.64     | 9.11    | 0.00                               | 4.92                                   | 4.92                                    | 4.19                                   |   |
| 93         | Rationalisation of water supply distribution net work under 1000kl capacity in srinivasas nagar bank colony ELSR EE3-148569/08  | 182.74   | 155.99  | 42.28                              | 0.00                                   | 42.28                                   | 113.71                                 | -   |
| 94         | Providing 1000 mm dia DI kg water pumping main from intake well at main canal t padavala revu intake well for drawl of water in summer period E6-152175/08  | 538.83   | 435.25  | 446.52                             | 0.00                                   | 446.52                                  | 0.00                                   | -   |
| 95         | Construction of compound wall to watch man shed to prakash nagar reservior compound at 57th div E11-399/08  | 8.27     | 8.17    | 8.59                               | 0.00                                   | 8.59                                    | 0.00                                   | -   |
| 96         | Providing 1000MM Dia DI KI pumping main from intake well at main canal to padavalareru intade well for drawl of water in summer period (from padavalarevu bridge to intake well point on ryves canal E6-152092/08 | 543.21   | 393.78  | 318.74                             | 83.04                                  | 401.78                                  | -8.00                                  | -   |
| 97         | Providing 800mm dia DI K9 Raw water pumping main from intake well at padavala revu to proposed water treatment plant at Gangireddula dibba, Gunadala E6-146128/08   | 353.43   | 296.72  | 169.83                             | 46.44                                  | 216.27                                  | 80.45                                  | -   |
| 98         | Providing 1000 mmQ DIKG water pumping from intake water in summar period from Govt hospital beack side to kothavanthana EE3-152088/08   | 569.98   | 465.74  | 582.69                             | 0.00                                   | 582.69                                  | 0.00                                   | -   |
| 99         | Providing 1000 MMO DIKA water pumping mani from Kothavantena to padavala Revvu (Reach-III) EE3/E6/152090/08   | 569.98   | 465.52  | 392.53                             | 0.00                                   | 392.53                                  | 72.99                                  | -   |
| 100        | Const. of compound wall to Madhura Nagar Reservoir Compound E11-33/09   | 9.70     | 8.69    | 4.83                               | 0.00                                   | 4.83                                    | 3.86                                   | 3.86  |
| 101        | 46 MLD rapid gravity filtration plant at Gunadala. Rc.E6-114706/2008  | 877.32   | 628.77  | 170.51                             | 0.00                                   | 170.51                                  | 458.26                                 | -   |
| 102        | Construction of 10M dia Raw Water intake well at Padavalarevu, Gunadala. (E6-147872/2008)   | 123.00   | 104.92  | 62.33                              | 0.00                                   | 62.33                                   | 42.59                                  | -   |

**ANNEXURE-I**  
**WATER SUPPLY (Rs.72.31 Cr.)**

| Package No | Brief Title of Tender package  | Estimate        | Awarded        | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|-----------------|----------------|------------------------------------|--|---|--|---|
| 103        | Construction of 2000 KL capacity sump at Gangireddula Dibba at Gunadala. (E6-154414/2008)  | 91.11           | 74.86          | 0.00                               | 0.00                                   | 0.00                                    | 74.86                                  | -   |
| 104        | Supply & Errection of 2 No's 25HP Motor pumpset at ELSR Ajit Singh Nagar. E3-203/09  | 9.99            | 9.67           | 9.73                               | 0.00                                   | 9.73                                    | 0.00                                   | --  |
| 105        | Replacement of water supply distribution line in Ayodhya Nagar Donka Road with 315mm HDPE pipe line from Kedareshwarapet Reservoir (Rc.E3-290/09)                                    | 44.27           | 34.66          | 15.10                              | 0.00                                   | 15.10                                   | 19.56                                  |   |
| 106        | Construction of 200 KL capacity Master balancing reservoir at hill area above Maseed street (Srilanka hill) (EE3-29889/2007)   | 45.99           | 45.00          | 24.09                              | 13.83                                  | 37.92                                   | 7.08                                   |   |
| 107        | Rationalization of distribution network under 1500 KL capacity K.J Gupta Kalyana Mandapam ELSR in Municipal Employees Colony, Syam Nagar, Sriram Nagar, Pakeergudem. (EE3-139204/08) | 101.39          | 82.47          | 0.00                               | 0.00                                   | 0.00                                    | 82.47                                  |   |
| 108        | Providing 200mm dia and 160mm dia water supply distribution pipe line on MG road from Benz Circle to NTR Circle North and South sides. (E1-110449/2009)                              | 18.40           | 13.35          | 0.00                               | 7.01                                   | 7.01                                    | 6.34                                   |   |
| 109        | Construction of 400KL capacity balancing Tank at Frizerpet at the GLSR Compound. EEWS-158260/09  | 99.20           | 82.04          | 13.23                              | 38.51                                  | 51.74                                   | 30.30                                  | 31.01.11                                      |
| 110        | Providing 800mm dia. DI K9 Pipeline from Dabakotla Centre to Karnataka Building under JNNURM Water Supply Phase-II (E3-275/2009)   | 227.00          | 190.20         | 0.00                               | 59.02                                  | 59.02                                   | 131.18                                 |   |
| 111        | Construction fo ELSR At Chuttugunta (Rc.EE(WS)-155321/08)  | 164.50          | 129.28         | 0.00                               | 0.00                                   | 0.00                                    | 129.28                                 |   |
| 112        | Construction of Intake well cum pump house at head sluice under WS, phase-II, (Rc.E6-158897/2008)  | 172.00          | 154.04         | 0.00                               | 0.00                                   | 0.00                                    | 154.04                                 |   |
| 113        | Providing 160KVA Transformer to 46 MLD filtration plant at Gangireddula Dibba. (EE WS-153046/2009).  | 8.29            | 8.29           | 0.00                               | 0.00                                   | 0.00                                    | 8.29                                   |   |
| 114        | Providing 950KVA Transformer for raw water pumpsets at Padavalarevu in Gunadala for 46MLD plant at Gangireddula Dibba. (EE WS-153045/2009)   | 19.56           | 19.56          | 0.00                               | 9.84                                   | 9.84                                    | 9.72                                   |   |
| 115        | Supply, delivery, erection and commissioning at VT pumpsets for raw water intake well at Padavalarevu, Gunadala. (EE WS-153234/2009).  | 223.00          | 223.00         | 0.00                               | 0.00                                   | 0.00                                    | 223.00                                 |   |
| 116        | Providing 150mm dia DI pumping main to Srilanka Reservoir in 6 <sup>th</sup> division. (E4-96619/2007)   | 20.30           | 14.19          | 0.00                               | 0.00                                   | 0.00                                    | 14.19                                  |   |
| 117        | Towards Quality Constrol testing Charges   |                 |                | 2.37                               | 0.00                                   | 2.37                                    | 0.00                                   | -   |
| 118        | submission of project report E6-12917/07   |                 |                | 2.18                               | 0.00                                   | 2.18                                    | 0.00                                   | -   |
|            | <b>TOTAL</b>   | <b>10382.64</b> | <b>8561.86</b> | <b>5285.91</b>                     | <b>348.73</b>                          | <b>5634.64</b>                          | <b>2313.44</b>                         |   |

COMMISSIONER

**ANNEXURE-I**  
**BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31 03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 1          | Shifting charges for existing 3nos distribution transforms and connected HT/LT LINES E3-45/08  | 4.50     | 4.50    | 4.23                               | 0.00                                   | 4.23                                    | 0.00                                   | -   |
| 2          | Construction of four lane bridge across Eluru Canal in Seethannapet, Vijayawada City (Rc.EE6/96603/07)   | 866.00   | 824.00  | 824.63                             | 0.00                                   | 824.63                                  | 0.00                                   | -   |
| 3          | Construction of Green corridor EE4-92777/07  | 1610.00  | 1610.00 | 1537.91                            | 0.00                                   | 1537.91                                 | 72.09                                  | -   |
| 4          | Providing foot paths to north side of MG Road from victoria museum to veterinary hospital EE6-94829/07   | 27.00    | 35.27   | 39.76                              | 0.00                                   | 39.76                                   | 0.00                                   | -   |
| 5          | Providing existions drains raising from chainage 11/675 to 12/350 from maduranagar junction to music college road EE5-140722/08                          | 9.87     | 10.32   | 9.59                               | 0.00                                   | 9.59                                    | 0.00                                   | -   |
| 6          | Electrical pole lines and trasformers shifting E3-402/08   | 3.56     | 3.56    | 3.56                               | 0.00                                   | 3.56                                    | 0.00                                   | -   |
| 7          | Providing s/s existing drain raising from chainage 13/450 to 13/150 from nrp road to gs raju road E5-140720/08   | 9.80     | 10.33   | 9.82                               | 0.00                                   | 9.82                                    | 0.00                                   | -   |
| 8          | Shifting of distn trasportation and connected HT/LT lines from the existing location to new location at punnaiah colony and music college road E3-011/09 | 1.95     | 1.95    | 1.95                               | 0.00                                   | 1.95                                    | 0.00                                   | -   |
| 9          | Providing BT road with hot mix process to labipet reservari road from mg road to sikhmani centre in 18th div EE3-149295                                  | 7.66     | 6.10    | 6.10                               | 0.00                                   | 6.10                                    | 0.00                                   | -   |
| 10         | Providing BT road with hot mix process to AS rama rao road from pushpa hotel centre to jammi chattu centre EE3-149330/08                                 | 29.76    | 29.76   | 29.76                              | 0.00                                   | 29.76                                   | 0.00                                   | -   |
| 11         | Providing BT road with hot mix process to major road in Ae10& 12 area EE3-149242/08  | 34.70    | 28.26   | 28.26                              | 0.00                                   | 28.26                                   | 0.00                                   | -   |
| 12         | Providing kerb wall south side from NRP road junction to towards east upto music college road junction EE6-92777/07                                      | 9.98     | 9.36    | 8.71                               | 0.00                                   | 8.71                                    | 0.00                                   | -   |
| 13         | Providing barricading in MG road for traffic EE6-92777/07  | 1.75     | 1.73    | 1.73                               | 0.00                                   | 1.73                                    | 0.00                                   | -   |
| 14         | Providing 150 mmQ HDPE pipe line through RCC Pipes for BRTS road crossing E3-27/09   | 1.00     | 0.68    | 0.68                               | 0.00                                   | 0.68                                    | 0.00                                   | -   |

**ANNEXURE-I**  
**BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31 03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 15         | Providing Foot Paths to South side of M G Road from Municipal Guest House to Veterinary Hospital Junction EEIII/94831/07           | 38.03    | 21.99   | 39.45                              | 0.00                                   | 39.45                                   | 0.00                                   | -   |
| 16         | Raising the existing drain wall in road side in south side from ryves canal to madhura nagar junction from chainage EE5-102130/09  | 9.50     | 9.19    | 10.00                              | 0.00                                   | 10.00                                   | 0.00                                   | -   |
| 17         | Providing existing drains raising from chainage 10/650 to 11/615 from ryves canal to madhura nagar junction EE5-140721/08          | 9.92     | 9.64    | 9.92                               | 0.00                                   | 9.92                                    | 0.00                                   | -   |
| 18         | Construction of Culvert on pullem drain to widening portion of karl marks road EE3-163890/08                                       | 13.97    | 15.13   | 15.13                              | 0.00                                   | 15.13                                   | 0.00                                   | -   |
| 19         | Providing foot paths to southside of MG Road from Municipal Guest House to veterinary Hospital junction EE3-94832/07               | 43.59    | 13.46   | 46.04                              | 0.00                                   | 46.04                                   | 0.00                                   | -   |
| 20         | Providing Barricading from Veterinary Hospital Jn to Benz Circle Jn along MG Road EE6/92777/07                                     | 1.70     | 1.70    | 1.70                               | 0.00                                   | 1.70                                    | 0.00                                   | -   |
| 21         | Providing partition and other amaintnes provied to circle-7 EE7-124808/09  | 1.70     | 1.70    | 1.90                               | 0.00                                   | 1.90                                    | 0.00                                   | -   |
| 22         | modification of Ex-Mayor Chamber of Circle-5 adjustment to Examinar Chamber in VMC main office EE4-124969/09                       | 1.90     | 1.90    | 1.99                               | 0.00                                   | 1.99                                    | 0.00                                   | -   |
| 23         | Providing partition arrangement modification and supply of furniture to circle-5. EE5-124967/09                                    | 1.99     | 1.99    | 1.19                               | 0.00                                   | 1.19                                    | 0.00                                   | -   |
| 24         | Providing tiles to Footpaths to Southside of M.G Road from Munipal Gust House to Veterinary Hospital Junction EE3-108844/09        | 9.50     | 2.03    | 9.20                               | 0.00                                   | 9.20                                    | 0.00                                   | -   |
| 25         | Towards renevation of ACP chamber in VMC Office EE5-130990/09  | 2.00     | 1.89    | 1.89                               | 0.00                                   | 1.89                                    | 0.00                                   | -   |
| 26         | Supply of furniture to AC(projects) and circle 5 office EE5-139152/09  | 1.00     | 0.70    | 0.70                               | 0.00                                   | 0.70                                    | 0.00                                   | -   |
| 27         | Providing Urocon tiles to foot paths to south side of M.G. road from Veterinary hospital junction to Benz Circle. (E1-108831/2009) | 9.25     | 9.25    | 12.35                              | 0.00                                   | 12.35                                   | 0.00                                   | -   |

**ANNEXURE-I**  
**BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31 03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 28         | Providing footpaths on outfall drain in Eluru road north side from Old bus stand to Vijaya Talkies center (Karl Marx road) (EE3-29650/2007) | 45.00    | 21.58   | 21.58                              | 0.00                                   | 21.58                                   | 0.00                                   | -   |
| 29         | Supply of Computers, Printers an UPS to Circle-1. EE5-  | 1.00     | 0.00    | 1.00                               | 0.00                                   | 1.00                                    | 0.00                                   | -   |
| 30         | Construction of outfall drain on either sides of Satyanarayanapuram Railway Track (towards Ryves canal – 1) Rc.E11-9/2007.                  | 267.00   | 260.05  | 178.83                             | 0.00                                   | 178.83                                  | 0.00                                   | -   |
| 31         | Construction of outfall drain from on either sides of Satyanarayanapuram Railway Track (towards Ryves canal – 2) Rc.E11-11/2007.            | 259.85   | 254.74  | 161.84                             | 0.00                                   | 161.84                                  | 0.00                                   | -   |
| 32         | Improvement to old Madras to Calcutta Roads from KM 6.075 to 6.975 and 5.600 to 6.075 EEVI-92777/07   | 397.00   | 392.00  | 330.63                             | 0.00                                   | 330.63                                  | 61.37                                  | -   |
| 33         | Construction of outfall drain from chainge 13/100 to 13/450 on north side of the BRTS Road. EE5-150642/08                                   | 25.00    | 22.73   | 24.14                              | 0.00                                   | 24.14                                   | 0.00                                   | -   |
| 34         | Providing tiles to Footpaths to west side of M.G Road from Veternery Hospital Junction to Benz Circle EE3-108841/09                         | 9.98     | 9.25    | 9.95                               | 0.00                                   | 9.95                                    | 0.00                                   | -   |
| 35         | Providing kerbwall in between BRTS Road and service in south side NRP Road junction ot music college EE5-163335/08                          | 9.35     | 9.27    | 9.27                               | 0.00                                   | 9.27                                    | 0.00                                   | -   |
| 36         | Providing street lighting on newly construction of four lane bride across eluru canal at Seethanne pet under JUURNM BRTS works. (E3-407/09) | 2.46     | 2.43    | 2.03                               | 0.00                                   | 2.03                                    | 0.00                                   |   |
| 37         | Construction of compound wall to the housing board appartments near Food Junction. E11-537/09   | 0.08     | 0.08    | 0.64                               | 0.00                                   | 0.64                                    | 0.00                                   | 0.00  |
| 38         | Providing footpaths to Netaji Bridge (E1-113036/2010)   | 9.95     | 8.94    | 0.00                               | 0.00                                   | 0.00                                    | 0.00                                   |   |
| 39         | Providing footpaths to Bridge (Near Bus stand and Raghavaiah Park) in Circle-III area (E1-113053/2010)                                      | 9.76     | 9.77    | 0.00                               | 0.00                                   | 0.00                                    | 0.00                                   |   |
| 40         | Providing footpaths to Brdige (near Kalaksethram and Government Hospital ) Circle-III area. (E1-113055/2010)                                | 7.37     | 6.77    | 0.00                               | 0.00                                   | 0.00                                    | 0.00                                   |   |

**ANNEXURE-I**  
**BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 41         | Construction of Curb and road markings in BRTS Green caridon from chainge 10/950 to 13/450 km. EE5-133213/09  | 80.00    | 79.80   | 78.64                              | 0.00                                   | 78.64                                   | 1.36                                   | -   |
| 42         | Construction of outfall drain from chainge 12/400 to 13/07 on north side of the BRTS Road EE5-150640/08   | 47.00    | 43.05   | 33.63                              | 0.00                                   | 33.63                                   | 9.42                                   | -   |
| 43         | Towards consultancy service for implementation of BRTS system in vijayawada city E9-34735/07  | 155.75   | 155.75  | 105.07                             | 0.00                                   | 105.07                                  | 50.68                                  | -   |
| 44         | Construction of Two Lane Bridge Across Eluru Canel Near Pipula Company in Madhura Nagar. EEV-164034/08  | 781.00   | 780.50  | 391.19                             | 0.00                                   | 391.19                                  | 389.31                                 | -   |
| 45         | Construction of Two Lane Bridge Across Budameru Riulet in Devi Nagar. EEV-164036/08   | 751.00   | 750.60  | 593.81                             | 0.00                                   | 593.81                                  | 156.79                                 | -   |
| 46         | Construction of Four lane Bridge across Riyvas canal near Madhura Nagar Railway gate. EEV1-96597/07   | 1425.00  | 1476.00 | 1382.11                            | 0.00                                   | 1382.11                                 | 93.89                                  | -   |
| 47         | Providing foot paths to north side of M.G. road from Veterinary Hospital to Benz Circle (E1-94830/2007)   | 46.80    | 45.09   | 0.00                               | 0.00                                   | 0.00                                    | 24.23                                  | 31-03-2011                                    |
| 48         | Formation of Road, Retaining wall, Drain, Road markings and Divider from Machavaram down to Padavalarevu Junction along RYVES canal bund from chainage 10/950 to 10/250 along the BRTS road from Machavaram down to Padavalaeru junction along Ryves Canal Bund | 825.00   | 625.10  | 147.39                             | 0.00                                   | 147.39                                  | 477.71                                 | -   |
| 49         | Foot paths on Eluru Road, Bunder road, BRTS road. E5-102128/09  | 530.00   | 440.26  | 209.63                             | 0.00                                   | 209.63                                  | 230.63                                 | -   |
| 50         | Preparation of animation film on BRTS projects EE5-102124/09  | 4.50     | 0.00    | 2.25                               | 0.00                                   | 2.25                                    | 0.00                                   | -   |
| 51         | Lighting in S.N.Puram Road.   | 250.00   | 221.00  | 54.63                              | 0.00                                   | 54.63                                   | 166.37                                 | -   |
| 52         | Power supply to street lighting in BRTS road EE5-151170/09  | 9.85     | 9.15    | 12.95                              | 0.00                                   | 12.95                                   | 0.00                                   |   |
| 53         | Shifting of HT lines from Ryves canal bridge to Padavalarevu EE5-143133/09  | 35.00    | 34.19   | 23.30                              | 0.00                                   | 23.30                                   | 10.89                                  |   |
| 54         | Centage charges for RUB at Singh nagar EE5-125869/09,   | 19.15    | 18.15   | 14.65                              | 0.00                                   | 14.65                                   | 3.50                                   |   |
| 55         | Providing foot paths to north side of M.G. road from Veterinary Hospital to Benz Circle (E1-94830/2007)   | 46.80    | 45.10   | 3.84                               | 0.00                                   | 3.84                                    | 0.00                                   |   |



**ANNEXURE-I**  
**BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)**

| Package No | Brief Title of Tender package  | Estimate       | Awarded        | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31 03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------------|----------------|------------------------------------|--|---|--|---|
| 56         | Providing footpath on south side of M.G. road from Nirmala Bhavan to Police Control room. (EE3-166390/2009)                                | 48.28          | 42.10          | 0.00                               | 0.00                                   | 0.00                                    | 42.10                                  |   |
| 57         | Providing center divider to Karl Marks road (Eluru road) Pitchamma Gudi Near Padavala Revu Center to Ramavarappadu Ring. (EE3-118515/2010) | 43.51          | 35.93          | 0.00                               | 0.00                                   | 0.00                                    | 35.93                                  |   |
| 58         | Sponcership charges for the conference and exibition in New Delhi in December-2010EE5-133448/09  |                |                | 5.00                               | 0.00                                   | 5.00                                    | 0.00                                   |   |
| 59         | Providing 9.0Sq Mts. Stall to demonstrate the BRTS in EXPO INDIA 2010 at New Delhi ,EE5-144706/10EE5-144706/10                             |                |                | 1.49                               | 0.00                                   | 1.49                                    | 0.00                                   |   |
| 60         | Advertisement Charges  | 0.00           | 0.00           | 32.05                              | 0.00                                   | 32.05                                   | 0.00                                   |   |
|            | <b>Total</b>   | <b>8904.02</b> | <b>8465.77</b> | <b>6489.70</b>                     | <b>0.00</b>                            | <b>6489.70</b>                          | <b>1826.27</b>                         |   |

**COMMISSIONER**

**ANNEXURE-I**  
**MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 1          | Widening and Improvement to Disney land Road from pipula road to disney land E11-31/2009   | 252.00   | 202.81  | 216.41                             | 0.00                                   | 216.41                                  | 0.00                                   | -   |
| 2          | Providing B.T.Road with hotmix process to dumping yard road form Bund to Pamula Kalava (OM to 1500) 1st roads in 59th division under JNNURM. E11-28/08 | 98.01    | 80.37   | 78.06                              | 0.00                                   | 78.06                                   | 0.00                                   | -   |
| 3          | Providing B.T. Road with hot mix process to Dumping yard road form pamulakalava to K.T.Road of K.Kandrika 59th div E11-29/2008                         | 99.85    | 81.46   | 76.09                              | 0.00                                   | 76.09                                   | 0.00                                   | -   |
| 4          | Providing B.T.Road with hotmix process to Nandakuri nagar main road from Nunna road to K.T.Road in 55th division under JNNURM. E11-566/08              | 65.00    | 65.00   | 53.56                              | 0.00                                   | 53.56                                   | 0.00                                   | -   |
| 5          | Supply and delivery of 10 Nos Dumper placer Vichiles with 2 bins. V1-124846/08   | 132.00   | 125.35  | 125.35                             | 0.00                                   | 125.35                                  | 0.00                                   | -   |
| 6          | Supply and delivery of 240 No's Push Carts. V1-102922/09   | 8.95     | 6.83    | 7.02                               | 0.00                                   | 7.02                                    | 0.00                                   | -   |
| 7          | Advertisement on Dumper bin Covering Boards. F1-118188/08  | 1.80     | 1.80    | 1.80                               | 0.00                                   | 1.80                                    | 0.00                                   | -   |
| 8          | Supply of Delivery of 1000 No's Plastic Open type baskets of ISI make 30 ltrs Capacity. V1-102921/09   | 1.56     | 1.49    | 1.53                               | 0.00                                   | 1.53                                    | 0.00                                   | -   |
| 9          | Supply & Delivery of 3 nos of Power shilt backhoe with 1.00 cu mt. backhoe bucket the standared supply of tools. V1-102929/09                          | 71.69    | 68.64   | 77.22                              | 0.00                                   | 77.22                                   | 0.00                                   | -   |
| 10         | supply & delivery of 6 ps of 17 tons 22 Cms (Garbage filling capacity body) Big Tippers V1-146514/0/   | 144.61   | 137.03  | 142.52                             | 0.00                                   | 142.52                                  | 0.00                                   | -   |
| 11         | T/s Supply of 75 Nos of synthetic push carts two weel based dust bins for sanitation work F1-140441/08   | 2.17     | 1.50    | 1.50                               | 0.00                                   | 1.50                                    | 0.00                                   | -   |
| 12         | Supply & delivery of 400 nos fiber litter bins 25 ltrs capacity V1-102923/09   | 28.16    | 21.94   | 22.57                              | 0.00                                   | 22.57                                   | 0.00                                   | -   |
| 13         | Providing CC (1:1.5:3) flooring and ceiling, Plastering to the Transfer Station Buildings in Singhnagar. (Rc.V1-128282/09)                             | 9.99     | 8.63    | 8.62                               | 0.00                                   | 8.62                                    | 0.00                                   | -   |

**ANNEXURE-I**  
**MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 14         | Supply and delivery of Compressor (Kirlskar make) welding machine and accessories, Grinding and drilling machine gas cutter equipment and Lathe machine to the vehicle depot.<br>Rc.V1-128705/09   | 6.08     | 5.25    | 5.71                               | 0.00                                   | 5.71                                    | 0.00                                   | -   |
| 15         | Construction of Security Room, Toilets, Providing additional room for CMOH including toilets in SI Office and Providing Ceiling Plastering, Old Napa slabs in old Godown and remodeling of service station in Vehicle Depot. Rc.V1-128283/09 | 5.00     | 4.50    | 4.37                               | 0.00                                   | 4.37                                    | 0.00                                   | -   |
| 16         | Supply and delivery of BOSCH diagnostics (BOSCH GERMANY MAKE ) to vehicle depot.<br>Rc.V1-128701/09  | 1.79     | 1.54    | 1.75                               | 0.00                                   | 1.75                                    | 0.00                                   | -   |
| 17         | Rehabilitation of Existing Dump site at Excel Plant Location South side of Sri Ram Energy Plant opp. Vambay Colony Gate to nearest Transfer Station.<br>R.V1-128703/09   | 38.72    | 33.57   | 33.60                              | 0.00                                   | 33.60                                   | 0.00                                   | -   |
| 18         | Construction of RCC shed along existing East side AC Sheet Shed in Vehicle Depot.<br>Rc.V1-128287/09   | 31.43    | 27.78   | 20.84                              | 0.00                                   | 20.84                                   | 0.00                                   | -   |
| 19         | Providing CC Road and East Side CC Drain from Rly. Station Road to South Side Drainage Pumping Station in Vehicle Depot.<br>Rc.V1-128285/09  | 16.90    | 15.80   | 15.93                              | 0.00                                   | 15.93                                   | 0.00                                   | -   |
| 20         | Construction of compound wall behind vehicle depot office building.<br>Rc.V2-55878 /04   | 1.99     | 1.81    | 1.82                               | 0.00                                   | 1.82                                    | 0.00                                   | -   |
| 21         | Providing Cattle depot in excell plant singh nagar<br>V1-145437/09   | 0.76     | 0.75    | 0.75                               | 0.00                                   | 0.75                                    | 0.00                                   | -   |
| 22         | Dismantling the existing tailed roof shed in vehicle depot<br>V1-136718/09   | 0.75     | 0.74    | 0.75                               | 0.00                                   | 0.75                                    | 0.00                                   | -   |

**ANNEXURE-I**  
**MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 23         | Supply of delivery of 1 no of Maxi Truck SB22WD fitted with D1 Turbo Engine and all tools as per manufacturers specification. V1-102925/09  | 3.50     | 3.30    | 3.30                               | 0.00                                   | 3.30                                    | 0.00                                   | -   |
| 24         | Fixing of Fiber litter bins with Ms frame in various places in city. V1-155302/09   | 0.62     | 0.58    | 0.86                               | 0.00                                   | 0.86                                    | 0.00                                   | -   |
| 25         | Supply of Delivery of 6 Nos Tipper for transport of Hydraulic Trucks V1-102930/09   | 85.97    | 51.43   | 51.68                              | 0.00                                   | 51.68                                   | 0.00                                   | -   |
| 26         | Supply and delivery of Wheel aligner, wheel balancer, tyre changer (full automatic), tyre changer and computerized wheel balancer. Rc.V1-128703/09  | 19.30    | 14.48   | 0.00                               | 14.52                                  | 14.52                                   | 14.48                                  | 31-01-2011                                    |
| 27         | Supply and delivery of 10 nos Dumper placers ( Ashok, Leyland/TATA Eicher) vehicle suitable for transportation of 2 dumper bins with ( Hydraulically) loading and unloading of dumper bins have a size 2mt x 1.5mt z 1.4mt the vehicle should with pollution no | 137.50   | 116.16  | 109.00                             | 0.00                                   | 109.00                                  | 7.16                                   | 31-01-2011                                    |
| 28         | Supply nd delivery of 10 nos Dumper placers ( Ashok, Leyland/TATA Eicher) vehicle suitable for transportation of 2 dumper bins with ( Hydraulically) loading and unloading of dumper bins have a size 2mt x 1.5mt x 1.4mt the vehicle should with pollution n   | 137.50   | 118.91  | 91.97                              | 0.00                                   | 91.97                                   | 27.00                                  | 31-01-2011                                    |
| 29         | Providing quarry rubbish approach to Transfer Station at Singh Nagar (E11-594/2008)   | 17.87    | 13.71   | 0.00                               | 0.00                                   | 0.00                                    | 13.71                                  | 31-01-2011                                    |
| 30         | Supply and delivery of 7 Tons capacity Proclainer   | 29.90    | 25.30   | 0.00                               | 0.00                                   | 0.00                                    | 25.30                                  |   |
| 31         | Construction of Weigh Bridge at Singhnagar Transfer Station Rc.V1-128286/09   | 14.71    | 12.56   | 10.01                              | 5.88                                   | 15.89                                   | 0.00                                   | 31-01-2011                                    |
| 32         | Providing Boards to dumper bins. F1-118818/08   | 1.81     | 1.81    | 1.81                               | 0.00                                   | 1.81                                    | 0.00                                   |   |
| 33         | Supply and delievery of 20 tons capacityhydraulic Excavator Rc.V1-157545/09   | 54.22    | 56.25   | 21.15                              | 0.00                                   | 21.15                                   | 25.00                                  | 31-01-2011                                    |

**ANNEXURE-I**  
**MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 34         | Supply and delivery of Hool loader V1-110364/09   | 52.80    | 47.45   | 43.10                              | 4.51                                   | 47.61                                   | 0.00                                   |   |
| 35         | Supply and delivery of 1 No Proclainer (70) Rc.v1-157544/09   | 29.90    | 25.30   | 25.39                              | 0.00                                   | 25.39                                   | 0.00                                   |   |
| 36         | Construction of out fall drain in the garbage transfer station in Singhnagar. (E11-613/2008)  | 16.58    | 15.60   | 0.00                               | 0.00                                   | 0.00                                    | 15.60                                  | 31.1.2011                                     |
| 37         | Construction of RCC Godown along office building (West side) in vehicles depot. Rc.V1-128284/09   | 14.78    | 12.82   | 0.00                               | 8.58                                   | 8.58                                    | 4.24                                   | 31.1.2011                                     |
| 38         | Windening of Pathapadu Kundaravi Kandrika BT road side margins with quarry rubbish from Kandrika bund to Zilla Parisha B.T.Road. RC.V1-107635/10  | 24.53    | 17.31   | 0.00                               | 0.00                                   | 0.00                                    | 17.31                                  | 31.1.2011                                     |
| 39         | Supply and delivery of 325 No's Dumber Bins(big) with size 200*1.50*1.4. V1-102919/09   | 102.94   | 81.24   | 40.32                              | 0.00                                   | 40.32                                   | 40.92                                  | 31.1.2011                                     |
| 40         | Rehabilitation of Existing Dump site at Excel Plant Location on west side of Sri Ram Energy Plant from South side Transfer Station to North side Vambay colony Road. Rc.V1-128268/09          | 49.50    | 41.48   | 31.06                              | 0.00                                   | 31.06                                   | 10.42                                  | 31.3.2011                                     |
| 41         | Rehabilitation of Existing Dump site at Excel Plant Locations North side of Sri Ram Energy Plant from water tanks "E" side compound wall to Sri Ram Energy "W" side boundary. Rc.V1-128280/09 | 65.36    | 59.73   | 32.14                              | 0.00                                   | 32.14                                   | 27.59                                  | 31.3.2011                                     |
| 42         | Supply and delivery of 300 No. of Try cylces  | 28.58    | 27.60   | 19.16                              | 0.00                                   | 19.16                                   | 8.44                                   | 31.1.2011                                     |
| 43         | Supply and delivery of 150 MT transferstation at Autonagar old DP Station. Rc.V1-132519/09  | 230.00   | 224.26  | 50.40                              | 0.00                                   | 50.40                                   | 173.86                                 | 31.3.2011                                     |

**ANNEXURE-I**  
**MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 44         | Providing C.C.Road around the Transfer Station. (E11-615/2008)   | 28.00    | 23.82   | 0.00                               | 0.00                                   | 0.00                                    | 23.82                                  | 31.3.2011                                     |
| 45         | Providing BT Surface with hot mix process to the approach road to the Transfer Station. (E11-614/2008)   | 29.45    | 24.98   | 0.00                               | 0.00                                   | 0.00                                    | 24.98                                  | 31.3.2011                                     |
| 46         | Rehabilitation of existing dump site by laying of gravel layer 300mm thick at Ramalingeswaranagar chainage pumping station west side and south side up to Krishna River Bund. Rc.V1-129014/09  | 59.55    | 51.72   | 24.19                              | 2.45                                   | 26.64                                   | 25.08                                  | 31.3.2011                                     |
| 47         | Construction of compound wall at Ramalingeswaranagar Rehabilitation of existing dump site.   | 40.56    | 40.56   | 14.90                              | 0.00                                   | 14.90                                   | 25.66                                  | 31.3.2011                                     |
| 48         | Procurement of Desilting Machine 3 Nos (Super sucker units) - Rc-V1 - 129036/10  | 450.00   | 441.90  | 0.00                               | 0.00                                   | 0.00                                    | 441.90                                 | 31.3.2011                                     |
| 49         | Providing CC drain in dumping yard from Donti Reddy Venkata Reddy foultry firm to Panchayat Raj B.T.Road   | 9.93     | 9.58    | 0.00                               | 0.00                                   | 0.00                                    | 9.58                                   | 31.3.2011                                     |
| 50         | Extention & Preparation of Quarry Pit No:10 for filling garbage under MSW Scientific Land fill system in Pathapadu.  | 47.00    | 29.50   | 0.00                               | 0.00                                   | 0.00                                    | 29.50                                  | 31.1.2011                                     |
| 51         | Supply and delivery of 6 Nos Hydraulic tipper trucks (Rc.V1-119825/9)  | 146.98   | 139.97  | 0.00                               | 0.00                                   | 0.00                                    | 139.97                                 | 31.1.2011                                     |
| 52         | Supply and delivery of 10 Nos Dumper placer vehicle suitable for transportation of 2 Dumper bins with (Hydraulically) loading and unloading of dumper bins have a size 2mt x 1.5mt x 1.4mt.V1-134727/09  | 137.00   | 118.91  | 0.00                               | 24.06                                  | 24.06                                   | 94.85                                  |   |
| 53         | Supply and Delivery of 20 Tons capacity TATA – EX 200 LC/L&T PC 200 -6 Hydraulic Backhoe Excavator, water cooled, diesel engine developing 122 to 127 HP @ 2000 RPM fitted with 5.68 to 5.70 Mt Boom, 2.20 to 2.41 Mt Arm (stick) & 0.90 Cubic Meter Backhoe Bucket V1-157545/09 | 58.00    | 56.25   | 0.00                               | 35.29                                  | 35.29                                   | 20.96                                  |   |

**ANNEXURE-I**  
**MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)**

| <b>Package No</b> | <b>Brief Title of Tender package</b>   | <b>Estimate</b> | <b>Awarded</b> | <b>Upto end of last reporting Quarter</b> | <b>During the last quarter being reported</b> | <b>Cumulative Expenditure as on 31-03-2011</b> | <b>Estimated expenditure for next quarter</b> | <b>Expected time to request for next Installment</b> |
|-------------------|--|-----------------|----------------|---|---|--|---|--|
| 54                | Supply and delivery of 10 Nos. Dumper Placer Vehicles suitable for transport of 2 Dumper bins with (Hydraulically) loading and unloading of dumper bins. Have a size 2mt x 1.5mt x 1.4mt. V1-139902/09 | 137.50          | 116.16         | 0.00                                      | 7.54  | 7.54   | 108.62  |  |
|                   | <b>Total</b>   | <b>3281.05</b>  | <b>2915.22</b> | <b>1468.21</b>                            | <b>102.83</b>                                 | <b>1571.03</b>                                 | <b>1348.79</b>                                |  |

COMMISSIONER

**ANNEXURE-I**  
**RESTORATION OF ROADS (Rs.36.25 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 1          | Restoration of UGD trenches with BT hot mix process to Govindarajula Naidu street in 19th division under 6A sector.(EE3-106392/2009) | 9.63     | 9.50    | 7.73                               | 0.00                                   | 7.73                                    | 0.00                                   | -   |
| 2          | Restoration of UGD trenches with BT hot mix process to Dasari vari Veedhi in 19th division under 6A sector.(EE3-106386/2009)         | 9.32     | 9.20    | 7.20                               | 0.00                                   | 7.20                                    | 0.00                                   | -   |
| 3          | Restoration of UGD trenches with B.T hot min process to APIIC colony area in 2nd Div under Gundadala Sector EE3-106275/09            | 25.00    | 26.00   | 19.69                              | 0.00                                   | 19.69                                   | 0.00                                   | -   |
| 4          | Providing 100mm thick CC pavemnt to R.K.Puram 1st main road in 53rd Div. E11-64/09   | 7.00     | 8.00    | 7.19                               | 0.00                                   | 7.19                                    | 0.00                                   | -   |
| 5          | Providing BT Road with Hot Mix proces to Ramalingeswara Pet,Main Road E11-556/08   | 28.30    | 23.35   | 23.45                              | 0.00                                   | 23.45                                   | 0.00                                   | -   |
| 6          | Providing BT Road with Hot Mix proces to Ayodya Nagar, Main Road E11-557/08  | 20.61    | 15.66   | 19.56                              | 0.00                                   | 19.56                                   | 0.00                                   | -   |
| 7          | Providing B.T Road with Hot Mix process to Sadasiva Rao Road E11-553/08  | 23.45    | 19.33   | 24.36                              | 0.00                                   | 24.36                                   | 0.00                                   | -   |
| 8          | Providing B.T Road with Hot Mix process to Santhi Nagar Road E11-554/08  | 38.01    | 31.36   | 35.23                              | 0.00                                   | 35.23                                   | 0.00                                   | -   |
| 9          | Providing B.T Road with Hot Mix process to Ayodya Nagar E11-555/08   | 46.90    | 38.76   | 44.64                              | 0.00                                   | 44.64                                   | 0.00                                   | -   |
| 10         | Restoration of UGD trenches with B.T hot mix process to KP Nagar in 8th Div. 6a sector EE3-106400/09                                 | 8.00     | 9.00    | 7.30                               | 0.00                                   | 7.30                                    | 0.00                                   | -   |
| 11         | Restoration of UGD trenches with BT Hot Mix process to various roads in 10 th Dvn under 6A section EE3-106315/09                     | 20.00    | 25.00   | 24.16                              | 0.00                                   | 24.16                                   | 0.00                                   | -   |
| 12         | Restoration of UGD Trucks with CC pavement in revenue colony Santhi Nagar and Pitchamma Temple area. EE3-106307/09                   | 23.03    | 21.14   | 28.27                              | 0.00                                   | 28.27                                   | 0.00                                   | -   |



**ANNEXURE-I**  
**RESTORATION OF ROADS (Rs.36.25 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 13         | Providing BT Road with Hot Mix Process to ESI Hospital 22nd Dvn. EE3-149147/08   | 49.90    | 42.33   | 16.50                              | 0.00                                   | 16.50                                   | 0.00                                   | -   |
| 14         | Providing B.T Road with Hot Mix process to bank colony main road from 5,13 bus rute to Gayatri Nagar NH. EE3-149284/08           | 49.50    | 39.70   | 50.29                              | 0.00                                   | 50.29                                   | 0.00                                   | -   |
| 15         | Restoration of UGD Tranches with BT Hot Mix process from chinnavanthena to Lakshmi pathi Nagar Road 11th Dvn. EE3-106325/09      | 9.40     | 7.53    | 6.27                               | 0.00                                   | 6.27                                    | 0.00                                   | -   |
| 16         | Providing BT road with hot mix process to sivalayam road at form MG road in 21st Dvn. EE3-149318/08                              | 33.87    | 28.12   | 0.58                               | 0.00                                   | 0.58                                    | 0.00                                   | -   |
| 17         | Restoration of UGD tranches with BT Hot Mix process to syam nagar in 13th Dvn 6A section. EE3-106357/09                          | 19.69    | 31.61   | 16.98                              | 0.00                                   | 16.98                                   | 0.00                                   | -   |
| 18         | Restoration of UGD tranches with CC in Jagadam Vari Street 19th Dvn. EE3-126402/09   | 7.20     | 6.69    | 6.93                               | 0.00                                   | 6.93                                    | 0.00                                   | -   |
| 19         | Providing CC Road to cross road in between bhashyam school road and P.Venkateswarao Road in Gayatri nagar 8th Dvn. EE3-111908/09 | 3.65     | 3.43    | 3.33                               | 0.00                                   | 3.33                                    | 0.00                                   | -   |
| 20         | Restoration of UGD tranches with CC pavement to Back side of Ramgopal Theatre area. EE3-106271/09                                | 22.75    | 19.47   | 15.54                              | 0.00                                   | 15.54                                   | 0.00                                   | -   |
| 21         | Restoration of UGD tranches with CC pavement to APIIC Colony area 22nd Dvn. EE3-106273/09  | 17.46    | 15.19   | 17.92                              | 0.00                                   | 17.92                                   | 0.00                                   | -   |
| 22         | Providing CC road to 1st 2&4th lane of Siddhartha Nagar in 18th Dvn. EE3-125421/09   | 20.00    | 18.09   | 18.93                              | 0.00                                   | 18.93                                   | 0.00                                   | -   |
| 23         | Restoration of UGD tranches with BT hot mix process to Revenue Colony in 18th Dvn under 6a section. EE3-106385                   | 16.25    | 12.65   | 12.66                              | 0.00                                   | 12.66                                   | 0.00                                   | -   |
| 24         | Restoration of UGD traches with BT hot mix process to Siddhartha nagar & bank Colony in 18th Dvn under 6a sector. EE3-106384/08  | 38.75    | 30.06   | 14.86                              | 1.84                                   | 16.70                                   | 0.00                                   | -   |

**ANNEXURE-I**  
**RESTORATION OF ROADS (Rs.36.25 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 25         | Providing BT Road and CC Drains from Park road Madhura nagar Main Road to V. Narasaiah Road in Pasuputhota E11-67/09                     | 15.00    | 14.50   | 35.18                              | 0.00                                   | 35.18                                   | 0.00                                   | -   |
| 26         | Construction of CC Drains opposite to Adhikar Hotel in 13th Dvn. EE3-107463/09   | 7.50     | 6.78    | 6.08                               | 0.00                                   | 6.08                                    | 0.00                                   | -   |
| 27         | Restoration of UGD tranches in Venkateswara Nagar 1st Dvn. EE3-130372/09   | 16.60    | 14.41   | 13.38                              | 0.00                                   | 13.38                                   | 0.00                                   | -   |
| 28         | Providing BT Road with Hot Mix Process to Various Roads in 14th Dvn under 6A Sector EE3-106318/09  | 9.00     | 10.50   | 9.58                               | 0.00                                   | 9.58                                    | 0.00                                   | -   |
| 29         | Restoration of DI pumping main line trench with B.T. Hot Mix process to Reach-I (Brahmin street to Eluru Canal Bridge) (EE3-159898/2009) | 54.00    | 47.11   | 30.44                              | 0.00                                   | 30.44                                   | 0.00                                   | -   |
| 30         | Providing CC road to 4th cross road of Revenue Colony in 18th division. (EE3-135011/2009)  | 7.33     | 6.70    | 7.01                               | 0.00                                   | 7.01                                    | 0.00                                   |   |
| 31         | Restoration of UGD Trenches and CC pavement to Gunadala area in 2nd division. (EE3-132630/2009)  | 33.61    | 28.91   | 29.64                              | 0.00                                   | 29.64                                   | 0.00                                   |   |
| 32         | Providing CC roads to Chalamalavari street, Kadiyalavari street and Suryanarayana Street in 19th division. (EE3-131247/2009)             | 13.30    | 12.12   | 12.61                              | 0.00                                   | 12.61                                   | 0.00                                   |   |
| 33         | Providing BT road with HOT mix process to North side of ITI road from Nelson Mandela park road to N.H in 3rd division. (EE3-149250/2008) | 47.00    | 37.58   | 38.82                              | 0.00                                   | 38.82                                   | 0.00                                   |   |
| 34         | Restoration of UGD trenches with BT hot mix process to various roads in RR gardens under 6A sector in 9th division (EE3-106383/2009)     | 45.00    | 36.19   | 32.30                              | 0.00                                   | 32.30                                   | 0.00                                   |   |
| 35         | Restoration of UGD trenches with BT hot mix process to NTR colony in 2nd division under Gunadala sector. (EE3-106299/2009)               | 42.37    | 34.35   | 13.24                              | 10.39                                  | 23.63                                   | 0.00                                   |   |

**ANNEXURE-I**  
**RESTORATION OF ROADS (Rs.36.25 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 36         | Restoration of UGD trenches with BT hot mix process in Brundavana Colony in 13th division under 6A sector. (EE3-106337/2009)   | 39.18    | 36.61   | 14.26                              | 0.00                                   | 14.26                                   | 0.00                                   |   |
| 37         | Restoration of UGD trenches with BT hot mix process to Veterinary colony, Central Excise colony in 3rd division under Gunadala sector. (EE3-106370/2009)                           | 43.42    | 34.81   | 32.94                              | 0.00                                   | 32.94                                   | 0.00                                   |   |
| 38         | Providing CC roads and drains to Bashyam school road in Gayathri Nagar. (EE3-106403/2009)  | 21.37    | 19.12   | 18.58                              | 0.00                                   | 18.58                                   | 0.00                                   |   |
| 39         | Restoration of UGD Tranches with 100 mm thick CC pavements to Cross roads of Kuddu Nagar in 50th DVN E11-62/09   | 48.08    | 41.64   | 37.21                              | 0.00                                   | 37.21                                   | 0.00                                   | -   |
| 40         | Restoration of UGD Trenches with 100mm thick CC pavement to cross roads of Khuddus Nagar (Dasuvari Pakalu area) in 48th division (Rc.E11-63/09)                                    | 12.10    | 11.01   | 8.24                               | 0.13                                   | 8.37                                    | 0.00                                   | -   |
| 41         | Restoration of UGD Trenches with 100mm thick CC pavement to Gulabithota main road from Mohan Gandhi Street to Electrical Pole 98/11 and cross roads in 44th division. Rc.E11-68/09 | 47.06    | 40.42   | 0.00                               | 0.00                                   | 0.00                                    | 0.00                                   | -   |
| 42         | Restoration of UGD Trenches with BT Hot Mix process to Ramakrishnapuram main road in 53 <sup>rd</sup> Division (4 four roads) (Rc.E11-65/09)                                       | 49.99    | 45.19   | 19.35                              | 0.00                                   | 19.35                                   | 0.00                                   | -   |

**ANNEXURE-I**  
**RESTORATION OF ROADS (Rs.36.25 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 43         | Restoration of UGD trenches and providing BT with hot mix process in Chandra Mouli Puram, Jayaprakash Nagar, Adikar Hotel, Vasavya Colony opp. To Nirmala convent, Patamata Lanka main road to Krishna veni road, Patel road (Yenamalakuduru road) from MG road to Yenamakuduru, Sangam main road from Budameru vanthena east side Ramcharndra Rao Road from M.G.Road, State Guest House Road to Pingali venkahi marg to M.G.Road. (EE3-106366/2009) | 311.01   | 251.86  | 148.57                             | 0.00                                   | 148.57                                  | 0.00                                   | -   |
| 44         | Restoration of UGD trenches with CC pavemnts to Ashok Nagar and Bank colony in 8th division under 6A sector. (EE3-106397/2009)   | 43.44    | 36.86   | 28.44                              | 0.00                                   | 28.44                                   | 0.00                                   |   |
| 45         | Restoration of UGD trenches roads with CC pavement in Patamata area in 12th division under 6A sector. (EE3-106335/2009)  | 27.80    | 24.01   | 22.95                              | 0.00                                   | 22.95                                   | 0.00                                   |   |
| 46         | Providing CC road and drains to various roads in 13th division. (E1-134893/2009)   | 24.88    | 21.92   | 11.85                              | 0.00                                   | 11.85                                   | 0.00                                   |   |
| 47         | Providing CC road to 1st cross road of State Bank colony-2 in 18th Division. (E4-129046/2009)  | 6.11     | 5.11    | 4.70                               | 0.00                                   | 4.70                                    | 0.00                                   |   |
| 48         | Temporary restoration of UGD treches to Asramam road Suphala building area at PRK building area in 28th division. E6-129243/10   | 5.90     | 4.40    | 0.00                               | 5.88                                   | 5.88                                    | 0.00                                   |   |
| 49         | Temporary restoration of roads in HB colony Phase-I area. E6-129245/10   | 6.90     | 5.14    | 0.00                               | 0.00                                   | 0.00                                    | 0.00                                   |   |
| 50         | Providing CC road to Venkateswara Nagar in 3rd Division 133267/09  | 46.00    | 41.05   | 17.80                              | 0.00                                   | 17.80                                   | 0.00                                   |   |

**ANNEXURE-I**  
**RESTORATION OF ROADS (Rs.36.25 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 51         | Restoration of UGD Trenches with CC in Srirama Nagar Colony in 13th division, Providing CC roads 2,5 and 6th streets of Veterinary Colony in 2nd division, Fun Times road southern end portion, eastern side cross road in Chennupati Appa Rao Street, Western side cross road in Vijaya Nagar Colony, Vasavi Kanyakaparameswari Colony in 9th division, Kalaniketan eastern side in 13th division. (EE3-159900/2009) | 58.15    | 56.93   | 0.00                               | 0.00                                   | 0.00                                    | 0.00                                   |   |
| 52         | Temporary restoration with B.T to Kabela road from Ambedkar road to Urmila Subbarao nagar main road in 29th division. E6-141397/10  | 45.15    | 32.86   | 0.00                               | 0.00                                   | 0.00                                    | 32.86                                  |   |
| 53         | Approaches to K.T road east side of Chittinagar junction to Bye-pass road in 31st division. E6-137392/10  | 2.20     | 2.20    | 0.00                               | 0.00                                   | 0.00                                    | 2.20                                   |   |
| 54         | Restoration of UGD and Water supply trenches with BT hot mix process to Ambedkar road from Kummari palem junction to Flyover at Kabela junction. E6-141400/10   | 210.00   | 150.90  | 0.00                               | 0.00                                   | 0.00                                    | 150.90                                 |   |
| 55         | Temporary restoration of road at 34 bus route from H.B. Colony main road to MIG 267 in 28 <sup>th</sup> division. E6-138057/10  | 7.27     | 6.67    | 0.00                               | 0.00                                   | 0.00                                    | 6.67                                   |   |
| 56         | Temporary restoration of road at 34 bus route from Crombay road to MIG 267 in 28 <sup>th</sup> division. E6-138053/10   | 7.27     | 6.67    | 0.00                               | 0.00                                   | 0.00                                    | 6.67                                   |   |
| 57         | Temporary restoration of road at Ram Mohan Enclave. E6-138061/10  | 5.97     | 5.49    | 0.00                               | 0.00                                   | 0.00                                    | 5.49                                   |   |
| 58         | Temporary restoration of Ganapathi rao main road from KT road to panja center. E6-119694/10   | 3.93     | 3.70    | 0.00                               | 0.00                                   | 0.00                                    | 3.70                                   |   |
| 59         | Temporary restoration of road HB Colony main Road from Bye pass road to Office of E.E (H.B). E6-138058/10   | 7.99     | 7.33    | 0.00                               | 0.00                                   | 0.00                                    | 7.33                                   |   |
| 60         | Temporary Temporary restoration of roads in H.B. Colony Phase-I area. E6-129245/10  | 6.90     | 5.14    | 0.00                               | 0.00                                   | 0.00                                    | 5.14                                   |   |

**ANNEXURE-I**  
**RESTORATION OF ROADS (Rs.36.25 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 61         | Temporary restoration with B.T to Urmila subbarao nagar main road in 29th division. E6-141380/10                            | 31.35    | 24.20   | 0.00                               | 0.00                                   | 0.00                                    | 24.20                                  |   |
| 62         | Providing approaches with B.T hot mix to Box culvert at Bye-pass road   | 14.45    | 11.29   | 0.00                               | 0.00                                   | 0.00                                    | 11.29                                  |   |
| 63         | Restoration of UGD trenches with dust from Panja center to wynchipet low bridge area. E6-133278/10                          | 1.91     | 1.44    | 0.00                               | 0.00                                   | 0.00                                    | 1.44                                   |   |
| 64         | Temporary restoration of road at Andamani Brahmaiah street. E6-138070/10  | 3.40     | 2.98    | 0.00                               | 0.00                                   | 0.00                                    | 2.98                                   |   |
| 65         | Temporary restoration of road by the side Veeraiah hotel from RTC work shop road in 27 <sup>th</sup> division. E6-138079/10 | 2.45     | 2.24    | 0.00                               | 0.00                                   | 0.00                                    | 2.24                                   |   |
| 66         | Temporary restoration of Karakatta road from Masjid road junction towards west upto Corporation Limits. E6-138071/10        | 3.57     | 3.27    | 0.00                               | 0.00                                   | 0.00                                    | 3.27                                   |   |
| 67         | Temporary restoration of Gurukrupa road (Sanjay Gandhi Colony road) E6-138069/10  | 3.41     | 3.04    | 0.00                               | 0.00                                   | 0.00                                    | 3.04                                   |   |
| 68         | Temporary restoration of road at Lalitha Nagar road in 28 <sup>th</sup> division. E6-138065/10                              | 3.60     | 3.31    | 0.00                               | 0.00                                   | 0.00                                    | 3.31                                   |   |
| 69         | Temporary restoration of road at Manavamandiram road. E6-138064/10  | 3.80     | 3.49    | 0.00                               | 0.00                                   | 0.00                                    | 3.49                                   |   |
| 70         | Temporary restoration of K.T Road from Chittinagar junction to K.B.N College on east side. E6-118922/10                     | 7.80     | 7.25    | 0.00                               | 0.00                                   | 0.00                                    | 7.25                                   |   |
| 71         | Temporary restoration of Jyothi convent road from Crombay road in 27 <sup>th</sup> division. E6-138077/10                   | 1.37     | 1.29    | 0.00                               | 1.33                                   | 1.33                                    | -0.04                                  |   |
| 72         | Temporary restoration of to Akula Rajeswararao street from NH-9 in 27 <sup>th</sup> division E6-138074/10                   | 1.45     | 1.37    | 0.00                               | 0.00                                   | 0.00                                    | 1.37                                   |   |

**ANNEXURE-I**  
**RESTORATION OF ROADS (Rs.36.25 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 73         | Temporary restoration of road to Hanumaiah street in 27 <sup>th</sup> division. E6-138073/10  | 1.95     | 1.95    | 0.00                               | 3.10                                   | 3.10                                    | -1.15                                  |   |
| 74         | Temporary restoration of K.T Road from Chittinagar junction to Ganapathirao road on west side. E6-129136/10   | 9.50     | 8.98    | 0.00                               | 0.00                                   | 0.00                                    | 8.98                                   |   |
| 75         | Temporary restoration of road from Chittinagar junction to Milk Project junction E6-129131/10   | 38.00    | 29.40   | 0.00                               | 0.00                                   | 0.00                                    | 29.40                                  |   |
| 76         | Providing B.T seal coat to water supply, UGD trench portion with SDBC 25mm thick to K.T road from Chittinagar to Nehru bomma center (West side). E6-150758/10 | 5.15     | 4.88    | 0.00                               | 0.00                                   | 0.00                                    | 4.88                                   |   |
| 77         | Providing B.T seal coat to water supply, UGD trench portion with SDBC 25mm thick to Ganapathirao road from K.T road to Punja center. E6-150756/10             | 2.75     | 2.62    | 0.00                               | 0.00                                   | 0.00                                    | 2.62                                   |   |
| 78         | Providing B.T seal coat to water supply, UGD trench portion with SDBC 25mm thick to K.T road from Milk project to Sairam center. E6-150742/10                 | 6.80     | 6.41    | 0.00                               | 0.00                                   | 0.00                                    | 6.41                                   |   |
| 79         | Providing B.T seal coat to water supply, UGD trench portion with SDBC 25mm thick to B.R.P road from Panja center to Pulipativari street. E6-150762/10         | 9.96     | 9.50    | 0.00                               | 0.00                                   | 0.00                                    | 9.50                                   |   |
| 80         | Providing B.T seal coat to water supply, UGD trench portion with B.T mix to K.T road from chittinagar center to Sairam theater. E6-150745/10                  | 7.45     | 7.01    | 0.00                               | 0.00                                   | 0.00                                    | 7.01                                   |   |
| 81         | Providing B.T seal coat to W.S & UGD trench portion with SDBC 25mm thick to K.T road from chittinagar junction to Nehru bomma center. E6-150754/10            | 5.50     | 5.21    | 0.00                               | 0.00                                   | 0.00                                    | 5.21                                   |   |
| 82         | Providing wetmix patch work to K.T road east side near Anjaneyaswamy temple. E6-153112/10   | 4.45     | 4.24    | 0.00                               | 0.00                                   | 0.00                                    | 4.24                                   |   |
| 83         | Providing wetmix patch work to K.T road Opp: Sairam theater. E6-153114/10   | 3.66     | 3.49    | 0.00                               | 0.00                                   | 0.00                                    | 3.49                                   |   |

**ANNEXURE-I**  
**RESTORATION OF ROADS (Rs.36.25 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 84         | Providing wetmix patch work to K.T road west side Opp: Milk project Kalyanamanadapam gate. E6-153119/10  | 3.70     | 3.48    | 0.00                               | 0.00                                   | 0.00                                    | 3.48                                   |   |
| 85         | Providing wetmix patch work to K.T road Opp: Sairam theatert other side. E6-153117/10  | 4.54     | 4.33    | 0.00                               | 0.00                                   | 0.00                                    | 4.33                                   |   |
| 86         | Miscellenious BT patch work to K.T road from Flyover bridge. E6-153120/10  | 9.95     | 9.49    | 0.00                               | 0.00                                   | 0.00                                    | 9.49                                   |   |
| 87         | Temporary restorationof service roads (Sdie of fly over bridge) from Kabela road and K.T road. E6-154325/10  | 9.65     | 9.20    | 0.00                               | 0.00                                   | 0.00                                    | 9.20                                   |   |
| 88         | Providing wet mix patch work to K.T road from chittinagar towards vagu center hill side E6-154533/10   | 9.10     | 8.67    | 0.00                               | 0.00                                   | 0.00                                    | 8.67                                   |   |
| 89         | Providing wet mix patch work to K.T road from chittinagar to KBN college on east side. E6-154534/10  | 8.75     | 8.33    | 0.00                               | 0.00                                   | 0.00                                    | 8.33                                   |   |
| 90         | Restoration of UGD trench portion with BT hot mix from Panja center to Gandhiji Mpl. School.   | 32.13    | 2.87    | 0.00                               | 0.00                                   | 0.00                                    | 2.87                                   |   |
| 91         | Temporary restoration of UGD trenches in RTC workshop road from Lalitha nagar to Ramanagar in 28th division. E6-144219/10  | 9.85     | 9.11    | 0.00                               | 9.57                                   | 9.57                                    | -0.46                                  | 22.12.10                                      |
| 92         | Providing B.T. roads with hot mix process to various roads in 2nd, 14th, 15th, 16th and 22nd divisions. (Nagarjuna Nagar, Gunadala, Ranigarithota, Balaji Nagar and Ramalingeswara Ngar) in Sector-8. (E1-130609/2009) | 255.50   | 219.09  | 157.34                             | 0.00                                   | 157.34                                  | 61.75                                  | -   |
| 93         | Providing CC Roads to various internal roads in 14th 15th and 16th and 22nd Dvn. EE3-130608/09   | 592.80   | 529.32  | 94.01                              | 0.00                                   | 94.01                                   | 435.31                                 | -   |
| 94         | Restoration of UGD trenches with BT hot mix process to Veterinary colony area in 2nd division under Gunadala sector. (EE3-106303/2009)   | 34.31    | 27.43   | 7.31                               | 0.00                                   | 7.31                                    | 20.12                                  |   |



**ANNEXURE-I**  
**RESTORATION OF ROADS (Rs.36.25 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 95         | Restoration of UGD trenches with CC pavements in Pakeergudem area in 13th division under 6A sector. (EE3-106353/2009)  | 35.10    | 33.61   | 4.98                               | 0.00                                   | 4.98                                    | 30.12                                  | 31-03-2011                                    |
| 96         | Providing BT road with HOT mix process to south side of ITI road from Nelson Mandela park road to N.H in 8th division. (EE3-149246/2008)   | 47.00    | 37.58   | 33.86                              | 0.00                                   | 33.86                                   | 3.72                                   | 31-03-2011                                    |
| 97         | Restoration of UGD & WS Trenches and repair to drains in Bethlehem Nagar, Karmika Nagar hill area, Kummara Bazar, CC Roads 3 <sup>rd</sup> & 5 <sup>th</sup> cross roads at Siddhartha Nagar, Mary Matha Temple from Karlmarx road to (Padavalarevu) via Mary Matha Temple, Vasavikanyaka Parameswari colony and Darsipet-I, main road. CC M30 grade and above with ready mix process. (158182/2008) | 228.20   | 223.52  | 61.68                              | 61.44                                  | 123.12                                  | 100.40                                 | 31-03-2011                                    |
| 98         | Restoration of roads damaged due to laying of UGD lines, with BT hot mix process in HIG block, MIG block of HB colony, teacher colony, telephone colony, police colony of bhavanipuram part of kamakoti nagar areas. E6-140792/09  | 676.84   | 444.61  | 0.00                               | 0.00                                   | 0.00                                    | 444.61                                 |   |
| 99         | Restoration of CC roads damaged due to laying of Ugd lines in lalitha nagar of 28th division, cross roads of between ganapathi road and park road of 40th division coss road between ambedkar road and RTC work shop road on 26th division in Circle-1. E6-140793/09   | 203.75   | 173.45  | 0.00                               | 0.00                                   | 0.00                                    | 173.45                                 |   |
| 100        | Restoration of water supply & UGD trunk main with BT wet mix macadam to RTC work shop road from NH-9 to RTC work shop. E6-129135/10  | 18.80    | 13.10   | 0.00                               | 18.73                                  | 18.73                                   | -5.63                                  |   |
| 101        | Restoration of UGD Trenches with 100mm thick CC pavement to Ayodhya Nagar Donka road in 51st division (Rc.E11-66/09)   | 23.90    | 21.03   | 0.00                               | 0.00                                   | 0.00                                    | 21.03                                  | -   |

**ANNEXURE-I**  
**RESTORATION OF ROADS (Rs.36.25 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 102        | Providing CC Road to UV Narasaraaju Road, Ambedkar Nagar (Burial ground to Railway Bridge) in 46 <sup>th</sup> Division (E11-110572/2010)  | 25.00    | 21.00   | 0.00                               | 0.00                                   | 0.00                                    | 21.00                                  |   |
| 103        | Restoration of UGD trenches with BT hot mix process, construction and repairs of drains in PRK building area and HB colony area. Rc.E6-129255/10   | 375.00   | 279.55  | 0.00                               | 0.00                                   | 0.00                                    | 279.55                                 |   |
| 104        | Restoration of CC roads in HB colony Phase-I area. E6-129257/10  | 18.50    | 15.73   | 0.00                               | 0.00                                   | 0.00                                    | 15.73                                  |   |
| 105        | Temporary restoration of crombay road from pumping station to Sivalayam road in 28th division. Rc.E6-138704/10   | 28.60    | 25.35   | 0.00                               | 0.00                                   | 0.00                                    | 25.35                                  |   |
| 106        | Raising the dip portion of KT road from Nagamma satram towards south in 30th division. E6-138088/10  | 28.00    | 24.43   | 0.00                               | 0.00                                   | 0.00                                    | 24.43                                  |   |
| 107        | Restoration of UGD trench of BRP road from Panja center to Gandhiji Municipal High school water tank. Rc.E6-138703/10  | 32.13    | 28.71   | 0.00                               | 32.06                                  | 32.06                                   | -3.35                                  |   |
| 108        | Widening and restoration of B.T. road with hot mix process to Layola College road, Dental College road, Kalapalavari street and Krishnaveni School road in Circle-3 area.(E1-131439/2010)  | 813.00   | 561.20  | 0.00                               | 0.00                                   | 0.00                                    | 561.20                                 | 31-03-2011                                    |
| 109        | Raising the dip portion with BT to K.T road from Nagamma satram towards south (Opp: to Sairam Theater) in 30th division. E6-138088/10  | 28.00    | 24.43   | 0.00                               | 0.00                                   | 0.00                                    | 24.43                                  | 31.01.11                                      |
| 110        | Restoration of CC roads damaged roads due to laying of UGD lines in Lalitha nagar of 28th division, Cross roads between Ganapath road and park road of 40th division, Cross roads between Ambedkar road and RTC work shop road of 26th division in Circle I. E6-140793/09<br>A) Lalitha nagar area<br>B) Kamakoti nagar area | 203.75   | 173.45  | 0.00                               | 0.00                                   | 0.00                                    | 173.45                                 | 31.03.11                                      |

**ANNEXURE-I**  
**RESTORATION OF ROADS (Rs.36.25 Cr.)**

| Package No | Brief Title of Tender package  | Estimate       | Awarded        | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------------|----------------|------------------------------------|--|---|--|---|
| 111        | Restoration of UGD trenches with B.T hot mix process and CC for roads and construction and repairs of drains I PRK building area and H.B colony Phase-I area at 28th division. E6-129255/10<br>A) P.R.K. building area<br>B) H.B. Colony - Phase-I   | 375.00         | 279.55         | 0.00                               | 0.00                                   | 0.00                                    | 279.55                                 | 28.02.11                                      |
| 112        | Restoration of damaged roads due to laying of UGD lines with hot mix process in HIG block, MIG block of H.B. colony police colony of Bhvanipuram, Part of Kamakotinagar areas under 28th, 29th & 26th divisions of Circle I. E6-140792/09<br>A) Teachers colony<br>B) HIG Block in H.B. Colony<br>C) MIG Block in H.B. Colony<br>D) Telephone Colony<br>E) Police & Milk Colony<br>F) Ganji Yelamandaiah, Quarry Road, Muvvala vari Street, Bharat Gas Company in 29th Division<br>G) Kamakoti nagar | 676.84         | 444.61         | 0.00                               | 0.00                                   | 0.00                                    | 444.61                                 | 31.03.11                                      |
| 113        | Restoration of CC roads in H.B Colony Phase I area. E6-129257/10   | 18.50          | 15.73          | 0.00                               | 0.00                                   | 0.00                                    | 15.73                                  | 28.02.11                                      |
| 114        | Restoration of (formation of diversion) crombay road from pumping station to sivalayam road. E6-138704/10  | 28.60          | 25.35          | 0.00                               | 0.00                                   | 0.00                                    | 25.35                                  | 15.12.10                                      |
|            | <b>Total</b>   | <b>6954.97</b> | <b>5483.53</b> | <b>1381.91</b>                     | <b>144.47</b>                          | <b>1526.38</b>                          | <b>3583.21</b>                         |   |

**COMMISSIONER**

**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.178.15 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 1          | Supply of 3 Nos. of Sewer Line Machinery. V1-27407/06   | 85.00    | 85.00   | 82.51                              | 0.00                                   | 82.51                                   | 0.00                                   | -   |
| 2          | Replacement of sewer lines in Labbipet, Punnammathota areas in Circle-III. (E1-127933/2009)   | 34.69    | 29.41   | 26.72                              | 0.00                                   | 26.72                                   | 0.00                                   | -   |
| 3          | Providing 300mm dia DI K9 pumping main from Rajiv Nagar to Prakash Nagar UGD Collection well (E3-225/09)  | 96.20    | 79.81   | 22.26                              | 0.00                                   | 22.26                                   | 0.00                                   | -   |
| 4          | Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in New RR Pet (E3-141/2008)   | 70.00    | 58.59   | 0.00                               | 0.00                                   | 0.00                                    | 0.00                                   | -   |
| 5          | Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in New RR Pet with one year maintenance (E3-399/2009)  | 70.44    | 55.54   | 0.00                               | 29.91                                  | 29.91                                   | 0.00                                   | -   |
| 6          | Providing Double pole structure with 250 VA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in New R.R.Pet. (E3-398/2009)   | 12.46    | 9.91    | 0.00                               | 9.36                                   | 9.36                                    | 0.00                                   | -   |
| 7          | Rising of existing compound wall and providing barbed wire fencing on East and North side of Ramalingeswara Nagar S.T.P. E9-160674/09   | 5.40     | 4.56    | 2.40                               | 0.00                                   | 2.40                                    | 0.00                                   |   |
| 8          | Construction of 40 MLD Sewage Treatment Plant at Singh Nagar. E9-64037/06   | 2405.00  | 2206.00 | 1.08                               | 0.00                                   | 1.08                                    | 2204.92                                |   |
| 9          | Re-alignment of 315mm dia HDPE distribution main at Kandrika UGD Sump in 59th division.(E3-596/2009)  | 4.98     | 4.52    | 0.00                               | 1.55                                   | 1.55                                    | 2.97                                   | --  |
| 10         | Restoration of UGD Trenches and providing CC Pavements in NSC Bose Nagar and Prajasakthi Nagar in 59th Division (E11-122936/2010)   | 216.50   | 161.03  | 0.00                               | 0.00                                   | 0.00                                    | 161.03                                 |   |
| 11         | Providing 100mm thick CC pavements to various cross roads in Radha Nagar, Prakash Nagar in 51st & 58th Divisions (E11-122925/2010)  | 169.32   | 124.64  | 0.00                               | 0.00                                   | 0.00                                    | 124.64                                 |   |
| 12         | Providing 100mm thick CC pavement in Ramakrishnapuram, Devi Nagar, Ajitsingh Nagar, Santhi Nagar (Balance Roads), Devineni Gandhipuram main road in 53rd, 54th, 55th and 56th Divisions (E11-118806/2010) | 190.80   | 136.99  | 0.00                               | 0.00                                   | 0.00                                    | 136.99                                 |   |

**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.178.15 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 13         | Providing 100mm thick CC pavement and CC Drains to the balance roads in Old Rajarajeswaripet in 49 <sup>th</sup> Division (E3-122923/2010)  | 61.55    | 58.39   | 0.00                               | 0.00                                   | 0.00                                    | 58.39                                  |   |
| 14         | Providing 100mm thick CC pavement and construction of CC Drains to Nandamuri Nagar, Vashishta Colony, Andhra Prabha colony, Kanaka Durga Nagar and Andhra Patrika colony in 55 <sup>th</sup> Division (E11-122946/2010) | 314.00   | 278.79  | 0.00                               | 0.00                                   | 0.00                                    | 278.79                                 |   |
| 15         | Providing 600mm dia DI K9 pumping main from Prakash Nagar to Ajith Singh Nagar STP (E3-221/09)  | 326.45   | 265.18  | 47.65                              | 0.00                                   | 47.65                                   | 217.53                                 | -   |
| 16         | Providing UGD collection network in Kanakadurga Colony. E3-224/09   | 402.00   | 410.22  | 78.72                              | 0.00                                   | 78.72                                   | 331.50                                 | -   |
| 17         | Providing 300mm dia DI K9 pumping main from NSC Bose Nagar to Prakash Nagar UGD Collection well (E3-222/09)   | 75.80    | 62.31   | 17.85                              | 0.00                                   | 17.85                                   | 44.46                                  | -   |
| 18         | Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in NSC Bose Nagar (E3-130/2008)   | 70.00    | 55.00   | 31.97                              | 0.00                                   | 31.97                                   | 23.03                                  | -   |
| 19         | Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in Prakash Nagar (E3-128/2008)  | 140.00   | 125.11  | 50.43                              | 0.00                                   | 50.43                                   | 74.68                                  | -   |
| 20         | Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in Rajiv Nagar (E3-129/2009)  | 70.00    | 54.55   | 38.78                              | 11.62                                  | 50.40                                   | 4.15                                   | -   |
| 21         | Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in Ajit Singh Nagar (E3-130/2008)   | 140.00   | 135.68  | 18.83                              | 0.00                                   | 18.83                                   | 116.85                                 | -   |
| 22         | Providing 500mm dia DI K9 pumping main from New RR Pet to Ajith Singh Nagar STP (E3-223/09)   | 229.00   | 173.59  | 63.22                              | 0.00                                   | 63.22                                   | 110.37                                 | -   |
| 23         | Restoration of BT roads with hot mix process in Singh Nagar, Vambay Colony, Prakash Nagar, LBS Nagar, Santhi Nagar, Prasanthi Nagar, Old Rajarajeswaripet, New Rajarajeswaripet (E11-265/2009)                          | 905.85   | 677.10  | 150.19                             | 0.00                                   | 150.19                                  | 526.91                                 | -   |

**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.178.15 Cr.)**

| Package No | Brief Title of Tender package   | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|---|----------|---------|------------------------------------|--|---|--|---|
| 24         | Providing UGD facilities to Chandra Rajeswara Rao Nagar cross roads in Gummadihota, Balabhaskara Nagar, Water tank road in Mogalrajpuram in 7th division and Bellapu Sobhanadri Municipal School road in Gulammohiddin Nagar in 6th Division. (EE3-132614/2009) | 49.61    | 45.51   | 22.95                              | 0.00                                   | 22.95                                   | 22.56                                  |   |
| 25         | Construction of 20 MLD Sewage Treatment Plant with UASBR Technology in Singh Nagar. EE5-131347/09   | 1500.00  | 1449.99 | 793.21                             | 0.00                                   | 793.21                                  | 656.78                                 |   |
| 26         | Construction of 20 MLD STP @ Jakkampudi with UASBR Technology. E9-106440/08   | 1295.00  | 1375.00 | 0.90                               | 0.00                                   | 0.90                                    | 1374.10                                |   |
| 27         | Construction of 20 MLD STP @ Jakkampudi with UASBR Technology. E9-156749/09   | 1500.00  | 1443.60 | 0.90                               | 0.00                                   | 0.90                                    | 1442.70                                |   |
| 28         | Construction of 20 MLD sewage treatment plant with UASBR Technology in Ramalingeswara Nagar. EE5-131346/09  | 1500.00  | 1359.00 | 0.90                               | 0.00                                   | 0.90                                    | 1358.10                                |   |
| 29         | Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in Ajit Singh Nagar with one year maintenance. (E3-400/2009)   | 106.80   | 84.12   | 0.00                               | 0.00                                   | 0.00                                    | 84.12                                  | -   |
| 30         | Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in Prakash Nagar with one year maintenance (E3-402/2009)   | 132.55   | 104.74  | 0.00                               | 28.65                                  | 28.65                                   | 76.09                                  | -   |
| 31         | Providing Double pole structure with 250 VA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in Ajith Singh Nagar. (E3-401/09)   | 14.14    | 11.11   | 0.00                               | 0.00                                   | 0.00                                    | 11.11                                  | -   |
| 32         | Providing Double pole structure with 250 VA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in Prakash Nagar (E3-406/2009)  | 17.96    | 13.29   | 0.00                               | 1.18                                   | 1.18                                    | 12.11                                  | -   |
| 33         | Restoration of UGD Trenches and providing BT roads with hot mix process in Circle-II area in 53rd to 58th divisions one package (E11-274/2009)  | 594.92   | 472.30  | 0.00                               | 0.00                                   | 0.00                                    | 472.30                                 | -   |
| 34         | Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in Rajiv Nagar (E3-488/2009)   | 75.00    | 38.20   | 0.00                               | 0.00                                   | 0.00                                    | 38.20                                  | -   |

**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.178.15 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 35         | Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in NSC Bose Nagar (E3-487/2009)                                     | 75.00    | 38.90   | 0.00                               | 0.00                                   | 0.00                                    | 38.90                                  | -   |
| 36         | Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in Kanaka Durga Nagar (E3-586/2009)                                 | 56.43    | 38.90   | 0.00                               | 0.00                                   | 0.00                                    | 38.90                                  | -   |
| 37         | Providing Double pole structure with 160 KVA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in Rajiv Nagar & NSC Bose Nagar (E3-485/2009)   | 15.00    | 18.84   | 0.00                               | 0.00                                   | 0.00                                    | 18.84                                  | -   |
| 38         | Construction of UGD inlet, chamber, screen and grit chambers collection well and pump house in Kanaka Durga Nagar (Nandamuri Nagar area) (E3-501/2009)               | 70.00    | 49.52   | 16.67                              | 0.00                                   | 16.67                                   | 32.85                                  | -   |
| 39         | Providing 100mm thick CC Pavements from Block No. 79 to 126 in Radha nagar and Burma Colony Cross roads in 58 <sup>th</sup> Division (E11-139331/2010)               | 43.41    | 35.98   | 0.00                               | 0.00                                   | 0.00                                    | 35.98                                  |   |
| 40         | Providing 100mm thick CC pavement cross bits connecting to outfall drain and Plot No. 1605 to end in New Rajeev Nagar in 58 <sup>th</sup> Division (E11-139333/2010) | 47.74    | 40.96   | 0.00                               | 0.00                                   | 0.00                                    | 40.96                                  |   |
| 41         | Providing 100mm thick CC Pavement from Plot No. 1373 to 2438 in New Rajeev Nagar in 58 <sup>th</sup> Division (E11-139338/2010)                                      | 49.74    | 42.73   | 0.00                               | 0.00                                   | 0.00                                    | 42.73                                  |   |
| 42         | Providing 100mm thick CC pavement to Cross road from Plot No. 665 to 2361 in Old Rajeev Nagar in 58 <sup>th</sup> Division (E11-139335/2010)                         | 49.55    | 42.37   | 0.00                               | 0.00                                   | 0.00                                    | 42.37                                  |   |
| 43         | Providing 100mm thick CC pavement to the cross roads between main road to 50'-0" road in Rajeev Nagar in 58 <sup>th</sup> Division (E11-139336/2010)                 | 49.05    | 41.72   | 0.00                               | 0.00                                   | 0.00                                    | 41.72                                  |   |
| 44         | Providing 100mm thick CC pavement from Plot No. 1 to 662 in Old Rajeev Nagar in 58 <sup>th</sup> Division (E11-139334/2010)  | 47.76    | 40.49   | 0.00                               | 0.00                                   | 0.00                                    | 40.49                                  |   |

**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.178.15 Cr.)**

| Package No | Brief Title of Tender package  | Estimate | Awarded | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|----------|---------|------------------------------------|--|---|--|---|
| 45         | Providing 100mm thick CC pavement to Vaddera Colony and Old Rajeev Nagar temple North side road in Old Rajeev Nagar in 58th Division (E11-139337/2010) | 49.80    | 52.00   | 0.00                               | 0.00                                   | 0.00                                    | 52.00                                  |   |
| 46         | Construction of Compound Walls and Retaining Walls for UGD Pumping Stations in Circle-IV (E9-161539/09)  | 194.00   | 161.22  | 0.00                               | 0.00                                   | 0.00                                    | 161.22                                 |   |
| 47         | Laying of Trunk Sewer main with RCC NP3 Pipes from Chitti Nagar to Kabela Road junction. E9-153140/09  | 173.60   | 154.03  | 29.66                              | 0.00                                   | 29.66                                   | 124.37                                 |   |
| 48         | Laying of 600mm dia RCCNP3 Line for disposal of treated sewage from Ramalingeswar Nagar STP (Rc.E-9/160675/09)   | 135.38   | 129.17  | 0.00                               | 0.00                                   | 0.00                                    | 129.17                                 |   |
| 49         | Providing SWG Sewer lines in Un-served areas of Circle-IV (Nagarjuna Nagar in SriRama Chandra Nagar area and KL Rao Nagar area.) (Rc.E-9/160676/09)    | 113.00   | 95.37   | 0.00                               | 0.00                                   | 0.00                                    | 95.37                                  |   |
| 50         | Providing SWG Sewer lines in Dr. B.R Ambedkar road from Kummariapalem, junction to Ramarajya Nagar, (Rc.E-9/167064/09)                                 | 47.00    | 40.47   | 0.00                               | 0.00                                   | 0.00                                    | 40.47                                  |   |
| 51         | Providing sewer lines in Patamata, Sree Ramachandra Nagar, Krishnalanka areas in Circle-III (E1-127934/2009)   | 41.98    | 39.71   | 0.00                               | 3.00                                   | 3.00                                    | 36.71                                  |   |
| 52         | Providing UGD facilities (for balance roads) in Gangireddula Dibba and Arul Nagar poor settlements in 3rd division.(EE3-132619/2009)                   | 78.80    | 62.02   | 0.00                               | 0.00                                   | 0.00                                    | 34.05                                  | 31-03-2011                                    |
| 53         | Providing sewer lines in Eastern part of Vijayawada City, Labbipet Poice Colony area in 17th division. (EE3-135507/2010)                               | 42.43    | 35.47   | 0.00                               | 0.00                                   | 0.00                                    | 35.47                                  |   |
| 54         | Providing sewer lines in Patamatalanka Fish market road area in 12th division. (E1-139162/2010)  | 3.66     | 3.65    | 0.00                               | 0.00                                   | 0.00                                    | 3.65                                   |   |
| 55         | Providing collection net work & pumping station in Zone V market area (E9-106705/08)   | 622.00   | 611.65  | 0.00                               | 96.89                                  | 96.89                                   | 514.76                                 |   |
| 56         | Construction of Compound wall to UGD Sump in New Rajarajeswari pet 52 nd Division. (E11-140019/2010)   | 9.90     | 8.96    | 0.00                               | 5.45                                   | 5.45                                    | 3.51                                   | 30.4.2011                                     |
| 57         | Providing CC Roads to Bhanu Nagar, Kamsalipet slum and left over in Ayodhya Nagar and Old RR   | 122.64   | 110.39  | 0.00                               | 18.62                                  | 18.62                                   | 91.77                                  | 30.6.2011                                     |
| 58         | V1-156797/09   |          |         | 0.00                               | 29.51                                  | 29.51                                   | -29.51                                 |   |
| 59         | V1-156798/09   |          |         | 0.00                               | 35.32                                  | 35.32                                   | -35.32                                 |   |



**ANNEXURE-I**  
**UNDER GROUND DRAINAGE (Rs.178.15 Cr.)**

| Package No | Brief Title of Tender package                          | Estimate        | Awarded         | Upto end of last reporting Quarter | During the last quarter being reported | Cumulative Expenditure as on 31-03-2011 | Estimated expenditure for next quarter | Expected time to request for next Installment |
|------------|--|-----------------|-----------------|------------------------------------|--|---|--|---|
| 60         | A.P. Transco charges for Market area (RC E9-148515/08) |                 |                 | 0.00                               | 9.58                                   | 9.58                                    | -9.58                                  |   |
| 61         | E3-484/09  |                 |                 | 0.00                               | 7.14                                   | 7.14                                    | -7.14                                  |   |
| 62         | E3-155795/09   |                 |                 | 0.00                               | 11.84                                  | 11.84                                   | -11.84                                 |   |
| 63         | Towards advertisement charges                          | 0.00            | 0.00            | 25.83                              | 0.00                                   | 25.83                                   | 0.00                                   | -   |
|            | <b>Total</b>   | <b>15019.29</b> | <b>13543.30</b> | <b>1523.63</b>                     | <b>299.61</b>                          | <b>1823.24</b>                          | <b>11568.26</b>                        |   |

**COMMISSIONER**

**ANNEXURE-I**  
**INNER RING ROAD (Rs.74.24 Cr.)**

| <b>Package No</b> | <b>Brief Title of Tender package</b>                | <b>Estimate</b> | <b>Awarded</b> | <b>Upto end of last reporting Quarter</b> | <b>During the last quarter being reported</b> | <b>Cumulative Expenditure as on 31-03-2011</b> | <b>Estimated expenditure for next quarter</b> | <b>Expected time to request for next Installment</b> | <b>Status</b> |
|-------------------|---|-----------------|----------------|---|---|--|---|--|---------------|
| 1                 | Formation of IRR from Ch.0.450 Km. to Ch.3.900 Km.  | 1976.78         | 1976.78        | 1572.05                                   | 0.00  | 1572.05  | 0.00  |  | Completed     |
| 2                 | Construciton of ROB's at Gunadala                   |                 |                | 94.60                                     | 0.00  | 94.60  | 500.00  |  |               |
| 3                 | Construciton of ROB's at Ramavarappadu (Approaches) | 3022.66         | 3043.51        | 745.50                                    | 0.00  | 745.50   | 550.00  |  | Progress      |
| 4                 | Formation of IRR from Ch.5.100 Km. to Ch.7.940 Km.  | 1438.61         | 1554.97        | 704.61                                    | 81.49   | 786.10   | 850.00  |  | Progress      |
|                   | <b>Total</b>  | <b>6438.05</b>  | <b>6575.26</b> | <b>3116.76</b>                            | <b>81.49</b>                                  | <b>3198.25</b>                                 | <b>1900.00</b>                                |  |               |

**COMMISSIONER**

**ANNEXURE-I**  
**STORM WATER DRAINS (Rs.30.16 Cr.)**

| <b>Package No</b> | <b>Brief Title of Tender package</b>                            | <b>Estimate</b> | <b>Awarded</b> | <b>Upto end of last reporting Quarter</b> | <b>During the last quarter being reported</b> | <b>Cumulative Expenditure as on 31-03-2011</b> | <b>Estimated expenditure for next quarter</b> | <b>Expected time to request for next Installment</b> |
|-------------------|---|-----------------|----------------|---|---|--|---|--|
| 1                 | Mangalagiri Municipality Storm water drains under JNNURM Scheme | 3016.00         | 2845.68        | 526.81                                    | 287.05  | 813.86   | 300.00  | -  |
|                   | <b>Total</b>  | <b>3016.00</b>  | <b>2845.68</b> | <b>526.81</b>                             | <b>287.05</b>                                 | <b>813.86</b>                                  | <b>300.00</b>                                 |  |

**COMMISSIONER**