

ANNEXURE-I
WATER SUPPLY (Rs.35.48 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Providing 100mm dia AC pipe line to Fishermen ghat in Vidyadharapuram	0.69	0.70	0.62	0.00	0.62	0.00	-
2	Providing 80mm dia GI pipe line from Nagarjuna street to Masjid road along Karakatta north	1.22	1.22	1.22	0.00	1.22	0.00	-
3	Replacement of RCC pipe line with 250mm AC pipe line at HB old tank road in Bhavanipuram	2.72	2.43	2.43	0.00	2.43	0.00	-
4	Providing 200 mm dia HDPE PIPE LINE FOR Ramarajya Nagar GLSR. Rc. E6-51409/05	1.00	0.96	0.92	0.00	0.92	0.00	-
5	Providing 100 mm Q AC pipe line to Repakulavari Street in 28 th division. E6-38124/06	0.53	0.52	0.51	0.00	0.51	0.00	-
6	Providing 100mm dia AC pipe line to cross roads of Harizanawada in Bhavanipuram. Rc.E6- 58063/05	2.82	2.88	1.69	0.00	1.69	0.00	-
7	Providing 100mm AC pipeline to Jojinagar road in Bhavanipuram. E6-22013/06	0.98	1.00	0.93	0.00	0.93	0.00	-
8	Providing pumping main for the distribution net work proposed on hill top area along contour line (AC pipe line) from 4 pillar center to Kotteti Kotaiah street at Bhavanipuram. E6- 21581/06	14.00	14.00	13.13	0.00	13.13	0.00	-
9	Providing and extension of distribution net work for existing/ proposed ELSR & GLSRs in Bhavanipuram Opp. HWW GI pipe line	20.00	20.00	19.57	0.00	19.57	0.00	-
10	Providing 80 mm G.I. pipe line from Ambedkar road to Makka Maszid road Rc.E6-34227/06	0.61	0.51	0.61	0.00	0.61	0.00	-
11	Providing 100mm, 50mm GI pipe line at Nehru Konda hill area in 33 rd division. Rc.E6- 14152/06	9.86	9.43	6.32	0.00	6.32	0.00	-
12	Providing 100mm AC pipeline at Cotton factory street and corss roads in Kothapet. E6-16124/06	1.37	1.39	0.77	0.00	0.77	0.00	-
13	Providing and extension of distribution net work for existing ELSR at Tarapet (HDPE pipeline)	32.99	27.78	9.50	0.00	9.50	0.00	-
14	Providing and extension of distribution network for existing ELSR at Bhavanipuram (Priyadharshini Colony) HDPE pipeline	45.27	38.70	18.72	0.00	18.72	0.00	-
15	Providing 125mm dia GI pipe line and inter connection from Ambedkar Booster pump house to Kamsalipet distribution line at Nizam gate junction	0.89	0.89	0.89	0.00	0.89	0.00	-
16	Providing 100mm AC pipeline to Kotamission road in 29 th division E6-12644/06	0.84	0.88	0.85	0.00	0.85	0.00	-
17	Providing 100 mm A C pipe line to Brahmaiah colony E6-13698/06	0.94	0.98	0.97	0.00	0.97	0.00	-
18	Providing 80mm and 50mm G.I. Pipe line at Tunnel side in 32th Div. E6-28568/06	1.54	1.55	1.58	0.00	1.58	0.00	-
19	Providing 80mm G.I. Pipe line at Brahmamgari Mattam Reservoir hill area 32th Div. E6- 39100/06	1.16	1.04	1.16	0.00	1.16	0.00	-
20	Providing AC pipeline to the road back side of Rakesh Public school in K.L.Rao Nagar	0.54	0.54	0.55	0.00	0.55	0.00	-
21	Providing 100mm dia AC pipeline in south side of Ambedkar nagar. E6-28179/06	0.99	0.96	0.99	0.00	0.99	0.00	-
22	Providing 50mm dia and 40mm dia GI pipe line to south side of Kondravari street	0.49	0.47	0.49	0.00	0.49	0.00	-

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23	Providing interconnections from nearly laid 200mm dia CI D/F distribution line to existing CI and GI piep lines at Sivakoti Narasimhachary GLSR in 34 th division. Rc.E6- 15456/06	2.03	1.86	1.89	0.00	1.89	0.00	-
24	Supply and erection of 15 HP stand by pump set for Booster house at Gollapalem gattu. E6- 31389/06	1.21	1.19	1.19	0.00	1.19	0.00	-
25	Improvement of Water Supply in Bhimanavaripet in 30 th Division.	1.64	1.67	1.71	0.00	1.71	0.00	-
26	Providing 100 mm dia AC pipe line to RCM Church road Bavajipet in 43 rd division E3-652/05	0.88	0.78	0.62	0.00	0.62	0.00	-
27	Providing 100mm dia A.C.Pipe line in Koduruvari Street. Rc.E3-111/2006	1.00	0.83	0.86	0.00	0.86	0.00	-
28	Providing 100mm dia AC line in between 4 th cross road and 5 th cross road in Bavajipet in 43 rd dvn.Rc.E3-653/05	1.60	1.41	1.15	0.00	1.15	0.00	-
29	Providing 100mm dia AC distribution line in Internal road of Bhanunagar in 44 th Division Rc.E3-356/2006	0.78	0.70	0.71	0.00	0.71	0.00	-
30	Providing 150mm dia AC pipe line from Rajivnagar existing Trunk main to Sundaraiahnagar Rc.E3-633/05	1.33	1.11	0.65	0.00	0.65	0.00	-
31	Extension of 100mm dia. AC Distribuion pipe line of Donka road at Santhi Nagar and 2 nd cross road in 51 st Division (E3-416/06)	1.25	1.10	1.14	0.00	1.14	0.00	-
32	Providing 100mm dia AC distribution pipe line to II line to Old Rajivnagar in 58 th Division Rc.E3-350/2006	0.52	0.45	0.38	0.00	0.38	0.00	-
33	Providing 100mm dia A.C.pipe line for water supply improvements in Allu Appalanarayana Nagar and 35 yards area in Old Rajarajeswaripet in 49 th division Rc.E3-292/2006	1.90	1.67	0.42	0.00	0.42	0.00	-
34	Providing 100MM dia AC pipe line in Gottumukkalavari street in Ramakrishnapuram in 53 rd Division Rc.E3-682/2005	0.92	0.80	0.82	0.00	0.82	0.00	-
35	Removing old distribution line and providing 150mm dia AC line in Lakshmana Rao street in 41 st Division Rc.E3-333/2006	4.35	3.85	3.55	0.00	3.55	0.00	-
36	Providing 100mm dia. Distribution lines in Ramakoti Maidanam, Bavajipet in 42 nd Division (E3-396/06)	0.82	0.68	0.70	0.00	0.70	0.00	-
37	Providing 100mm dia AC line in between 68 and 69 Blocks in Radha Nagar. Rc.E3-479/06	0.75	0.67	0.45	0.00	0.45	0.00	-
38	Providing inlet and outlet connections to VAMBAY Colony ELSR. Rc.E3-499/2006	3.43	3.90	3.81	0.00	3.81	0.00	-
39	Providing distribution lines in A.E.-IV Section. (E3-319/06)	6.20	6.22	3.55	0.00	3.55	0.00	-
40	Providing 100mm dia AC pipe line in Old R.R.Pet Maszid road. (E3-569/06)	1.95	1.85	1.72	0.00	1.72	0.00	-
41	Providing water supply distribution line to the area between Sundaraiah Nagar and Rajiv Nagar in 58 th division. Rc.E3-62/2006	3.69	3.31	2.24	0.00	2.24	0.00	-
42	Providiing inter-connection 4" AC Line in Kedaeswarapet in David street, Pezzonipet along Railway Track in 41 st Division (E3-248/06)	0.92	0.78	0.78	0.00	0.78	0.00	-
43	Supply and delivery of 20mm HDPE Pipes and specials for House Service Connections for White Card Holders in AE-3 (WS & UGD) Section (E3-651/05)	1.61	1.27	1.28	0.00	1.28	0.00	-

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44	Providing 100mm dia. AC pipe line to road beside Rajeev Nagar service Reservoir in New Rajiv Nagar (E3-563/05)	0.61	0.57	0.58	0.00	0.58	0.00	-
45	Providing 100mm dia. AC Pipe line to Block Nos 57 & 58 at Prakash Nagar in 57 th Division (E11-275/05)	0.91	0.89	0.89	0.00	0.89	0.00	-
46	Providing 100mm dia. AC pipe line at Ambedkar colony at Government Press in 26 th Division (E11-378/05)	2.47	2.21	2.14	0.00	2.14	0.00	-
47	Providing 100mm dia. AC Pipe line to Raghunadha Rao Street at Ramakrishnapuram (E3-2/2006)	1.37	1.30	0.69	0.00	0.69	0.00	-
48	Providing 100mm dia. Distribution pipe line in Devi Nagar 5 th Cross road in 53 rd division (E3-61/06)	0.91	0.77	0.79	0.00	0.79	0.00	-
49	Providing 100mm dia. AC Pipe line in Pasuputhota area in 45 th Division (E11-409/05)	1.33	1.12	1.09	0.00	1.09	0.00	-
50	Providing 100mm dia. AC Pipe line in Gulabithota 44 th division (E3-106/06)	1.57	1.39	1.39	0.00	1.39	0.00	-
51	Providing 100mm dia. AC pipe line to Kallepalli vari street at Ramakrishnapuram in 53 rd Division (E3-561/05)	0.99	0.88	0.89	0.00	0.89	0.00	-
52	Providing 100mm dia. AC Pipe line to Block Nos. 38 of Pakistan colony in Prakash Nagar (E3-562/05)	0.67	0.57	0.59	0.00	0.59	0.00	-
53	Providing 100mm dia. AC Distribution line to the road near Nagendra Swamy Temple in Prasanthi Nagar in 56 th Division (E3-78/06)	0.22	0.18	0.19	0.00	0.19	0.00	-
54	Providing 100mm dia. AC Line to Papatla vari street small lanes by the side of Market in Ramanagar in 42 nd Division (E3-43/06)	1.43	1.31	0.82	0.00	0.82	0.00	-
55	Providing 100mm dia. AC Pipe line at 35 Yards area in Old RR Pet in 49 th Division (E3-710/06)	3.49	3.56	2.60	0.00	2.60	0.00	-
56	Providing for improving water supply distribution network at various places in 53 rd , 56 th , 57 th and 59 th Division (E3-780/06)	7.50	6.88	5.91	0.00	5.91	0.00	-
57	Providing 350mm dia. AC Distribution pipeline from VAMBAY colony ELSR to Excel Plant road along Pipula Road	9.84	8.73	9.67	0.00	9.67	0.00	-
58	Providing 100mm dia. AC Pipe line to Subba Raju Nagar and Arunodaya Nagar in 52nd Division (E3-733/06)	4.15	3.61	2.72	0.00	2.72	0.00	-
59	Providing water supply facilities to Sanjeevaiah Labour colony in Arandalpet in 20 th division.(EE3-44169/2006)	2.44	2.38	2.33	0.00	2.33	0.00	-
60	Improvement of water supply facilities to Bethlehem Nagar hill area in 4 th division. (EE3-3070/2006)	9.99	10.21	8.09	0.00	8.09	0.00	-
61	Providing 100mm dia AC water pipe lines in place of HSC's to the cross roads in Indira Nagar in 3 rd division. (EE3-3093/2006)	4.59	4.64	2.81	0.00	2.81	0.00	-
62	Providing 150mm dia and 100mm dia AC pipe line in CTO colony eastern road in 2 nd division. (EE3-36662/2006)	3.00	3.06	2.57	0.00	2.57	0.00	-
63	Providing 100mm dia AC pipeline in Nimmakayala Lakshmana Rao street, Ramireddy road, All Biksham road in 24 th division(EE3-36660/2006)	2.74	2.74	2.33	0.00	2.33	0.00	-

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64	Providing 100mm dia AC water pipe lines to the cross roads in Gulammohiddin Nagar in 6 th division.(EE3-33392/2006)	2.54	2.57	2.04	0.00	2.04	0.00	-
65	Providing 100mm dia AC water pipe line to Kasturibaipet employees colony in 19 th division. (EE3-37478/2006)	3.13	3.00	1.87	0.00	1.87	0.00	-
66	Providing 80mm dia GI water pipeline to Yaramvari street quarry hill area in 4 th division.(EE3-36199/2006)	1.65	1.67	1.55	0.00	1.55	0.00	-
67	Providing 150mm dia AC and 50mm dia GI water pipelines from 4 th road to Mallelavari street in Christurajapuram in 3 rd division.(EE3-49047/2006)	2.82	2.49	2.66	0.00	2.66	0.00	-
68	Providing 100mm dia pipeline in Aravinda Asramam roads in 9 th division.(EE3-33050/2006)	0.40	0.37	0.37	0.00	0.37	0.00	-
69	Providing 100mm dia AC pipe line in Krishna Nagar in lane opp. CTO Office. (EE3-3056/2006)	0.21	0.19	0.20	0.00	0.20	0.00	-
70	Providing water Hydrants in Krishnalanka Reservoir and Ranigarithota pump house. (EE3-26142/2006)	0.50	0.48	0.49	0.00	0.49	0.00	-
71	Providing inter connections with necessary CI pipes AC pipes and CI specials on existing distribution network at P & T colony. (EE3-3080/2006)	1.98	1.70	1.74	0.00	1.74	0.00	-
72	Providing 100mm AC line in Srinivasa Nagar Bank colony, 6th street in 2nd division.(EE3-35281/2006)	0.63	0.60	0.58	0.00	0.58	0.00	-
73	Providing 100mm dia AC pipe line in Timmarasu street in Srinagar in 2nd division(EE3-36667/2006)	1.00	0.96	0.97	0.00	0.97	0.00	-
74	Providing 100mm dia AC pipeline in Aravinda Ashramam road from Gurunanak main road to Aravinda Asramam in 9th division.(EE3-33047/2006)	0.69	0.66	0.61	0.00	0.61	0.00	-
75	Providing 100mm dia AC water pipe lines to Pinnalavari street, Gopala Krishnaiah street, Pattabhi Ramaiah street, Mandapativari steet, anjaneyaswamy temple street, Patibandalvari street in 21st division. (EDE3-3039/2006)	2.49	2.50	1.85	0.00	1.85	0.00	-
76	Providing 100mm dia AC pipe line in Thotavari street in 11th division.(E3-3108/2006)	0.74	0.71	0.68	0.00	0.68	0.00	-
77	Providing water supply facilities to social welfare SC, BC Hostel area in Gangiredduladibba in 3rd division.(EE3-27745/2006)	0.99	0.97	0.98	0.00	0.98	0.00	-
78	Improvement of water supply facilities in Municipal School area in AE-V(Ws) area)(EE3-32542/2006)	0.99	0.98	0.75	0.00	0.75	0.00	-
79	Providing 100mm dia AC water pipe line to the 2nd and 3rd cross roads of Tadichetla bazar in 20th division. (EE3-3088/2006)	1.33	1.36	1.27	0.00	1.27	0.00	-
80	Providing 100mm dia A.C. pipe line in Gowhami nagar 2nd and 3rd cross roads, Nehru Nagar 1st cross road and Madham setty Seethaiah street in Krishnalanka. (EE3-3015/2006)	6.94	6.67	4.47	0.00	4.47	0.00	-
81	Providing 150mm dia AC water pipe line along Eluru road from Church road to Pitchamma Ashramam road in 4 th division.(EE3-33393/2006)	2.00	1.93	1.17	0.00	1.17	0.00	-
82	Providing 150mm dia AC and 80mm dia GI water pipe lines to Christurajapuram hill area in 3rd division.(EE3-33401/2006)	1.48	1.44	1.30	0.00	1.30	0.00	-

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83	Providing 100mm dia AC pipeline in Vidyadhi School, Sanjay Gandhi nagar, Raghu gardens streets in 10th division. (EE3-44716/2006)	2.21	2.21	2.21	0.00	2.21	0.00	-
84	Providing 100mm dia AC water pipe line to Pitchamma Ashramam road and Ch.Satyanarayana Street in Gunadala in 4th division.(EE3-3092/2006)	2.65	2.69	2.37	0.00	2.37	0.00	-
85	Providing 100mm dia AC water pipe lines to the cross roads of Guntur Bapanaiah Nagar in 3rd division.(EE3-3094/2006)	3.95	4.01	3.74	0.00	3.74	0.00	-
86	Providing 100mm dia AC water pipe line and 100mm thick CC pavement to Akkula Tataiah street in 5th division (EE3-29261/2006)	2.13	2.19	1.79	0.00	1.79	0.00	-
87	Providing water supply facilities with HDPE pipe lines to the area north side of Eluru oad in 1st division. (EE3-32507/2006)	28.34	25.84	29.38	0.00	29.38	0.00	-
88	Providing 160mm to 110mm OD HDPE distribution pipe line at J.D.Nagar 1500 KL RCC ELSR-2. (EE3-33513/2006)	55.22	49.41	13.25	0.00	13.25	0.00	-
89	Providing and laying of 400mm to 200mm dia HDPE distribution line from Governorpet Reservoir to Police Control room in south and North side on M.G. road (Reach-I) (EE3-29974/2006)	63.69	51.87	34.08	0.00	34.08	0.00	-
90	Providing and laying of 400 to 200mm HDPE distribution line from Governorpet Reservoir to Dornakal road to Red Circle North side of M.G. road (Reach-II)(EE3-29977/2006)	63.80	51.49	47.53	0.00	47.53	0.00	-
91	Providing and laying of 250mm dia HDPE distribution line from Governorpet Reservoir to Tikkle road south side of M.G. road Reach-III(EE3-29981/2006)	53.32	45.68	47.43	0.00	47.43	0.00	-
92	Providing and laying of 400 to 300 HDPE distribution line from Stadium Reservoir to Tikkle road North side of M.G. road (Reach-III)(EE3-29983/2006)	68.90	55.70	52.25	0.00	52.25	0.00	-
93	Providing and laying of 400 to 250 dia HDPE distribution lines from Tikkle road to Benz Circle on Northhand South side of M.g. road to K.J.Gupta Kalyanamandapam water tank along VMC colony (Reach-IV)(EE3-29987/2006)	54.01	46.80	41.62	0.00	41.62	0.00	-
94	Providing and laying of HDPE distribution line at Veterinary Colony area from existing 1200 KL RCC ELSR.(EE3-2652/2005)	55.84	60.00	60.01	0.00	60.01	0.00	-
95	Providing and laying of HDPE Distribution Line at Nelson Mandela Park area from existing 1000 KL RCC ELSR.(EE3-2265/2006)	51.00	50.75	39.82	0.00	39.82	0.00	-
96	Providing 80mm dia GI water pipeline to quarry area cross road at Gangireddula dibba in 3rd division.(EE3-44168/2006)	0.60	0.56	0.88	0.00	0.88	0.00	-
97	Providing 80mm dia G.I. water pipe line from Mogalrajapuram reservoir to hill top in 7th division. (EE3-2814/2005)	1.50	1.54	1.54	0.00	1.54	0.00	-
98	Replacement of 100mm dia damaged AC water pipe line by 100mm dia AC pipe line to Santhi Nagar 3rd cross road from A.S.Rama Rao road to end in 18th division. (EE3-2869/2005)	0.63	0.59	0.59	0.00	0.59	0.00	-
99	Replacement of 2" dia GI line (damaged) by 100mm dia AC line from Ramalayam to Bhagat Singh Nagar tank road(EE3-2549/2005)	1.04	0.98	1.00	0.00	1.00	0.00	-
100	Providing 100mm dia AC pipeline in Seetharama Nagar from Sri Chennupati Ramakotaiah street to Chaitanya college in 13th division. (EE3-2723/2005)	0.93	0.87	0.88	0.00	0.88	0.00	-

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101	Providing 80mm dia GI water pipe line to Ramalayam street in Christurajapuram in 3rd division. (EE3-44167/2006)	2.39	2.19	2.25	0.00	2.25	0.00	-
102	Providing 100mm dia AC water pipe line opp. ESI hospital area in IIInd division. (EE3-48986/2006)	0.62	0.59	0.60	0.00	0.60	0.00	-
103	Providing 100mm dia AC pipe line in Chinnigari street in 9th division.(E1-24832/2007)	0.36	0.35	0.34	0.00	0.34	0.00	-
104	Providing 100mm dia AC pipe line in Jayaprakash Nagar. (EE3-20709/2007)	0.83	0.82	0.83	0.00	0.83	0.00	-
105	Providing 100mm dia AC pipeline in Vijayalakshmi cut pieces lane in 8th division.(EE3-12006/2007)	0.76	0.72	0.72	0.00	0.72	0.00	-
106	Providing 100mm dia AC water pipe line to Kakani Nagar cross roads in 5th division. (EE3-57963/2006)	4.96	5.14	4.17	0.00	4.17	0.00	-
107	Providing 150mm dia AC pipe line in Y.Gowrangababi street in Srinagar in Srinivasa Nagar Bank colony in 2nd division. (EE3-40066/2006)	4.80	4.86	3.42	0.00	3.42	0.00	-
108	Providing 100mm dia AC pipe line to Chinna Rice mill side road in Gunadala in 3rd division. (EE3-19732/2007)	0.79	0.77	0.77	0.00	0.77	0.00	-
109	Providing water supply facilities to Venkateswara Nagar, Hanuman Nagar and Lenin Nagar in 1st division. (EE3(2868/2005)	17.14	17.28	17.08	0.00	17.08	0.00	-
110	Providing water supply distribution lines to Ambedkar street in 4th division. (EE3-65301/2006)	2.14	2.14	2.14	0.00	2.14	0.00	-
111	Construction of 1500 KL ELSR at Fish market, Gandhiji Mpl. School E6-44745/06	93.19	75.77	73.38	0.00	73.38	0.00	-
112	Construction of 2.0 lakh gallon capacity GLSR and retaining wall in hill area Scavengers colony. Rc.E6-25/04	49.00	48.90	48.49	0.00	48.49	0.00	-
113	Construction of 1500 KL ELSR at Singh Nagar. E6-44787/06	93.19	82.55	129.25	0.00	129.25	0.00	-
114	Construction of 1500 KL ELSR at Kedareswarapet. E6-44790/06	94.03	99.45	76.37	0.00	76.37	0.00	-
115	Providing 500mm dia. DI K9 Pump main from 600 PSC main to Singh Nagar ELSR (E11-788/06)	13.93	10.54	15.22	0.00	15.22	0.00	-
116	Providing 250 mm dia HDPE pipe line pipe line PE 80 grade 6 kg/cm gravity pipe line from ORRs reservoir to proposed booster pump house at Scavengers colony	28.76	23.85	18.99	0.00	18.99	0.00	-
117	Providing 250 mm dia CI pumping line from booster pump house to GLSR at Scavengers colony hill area.	19.05	14.63	8.70	0.00	8.70	0.00	-
118	Construction of RCC roof booster pump house building at Scavengers colony hill area	2.24	1.98	2.03	0.00	2.03	0.00	-
119	Replacement of existing 800mm dia. PSC Main with 800mm dia. DI K9 from Khuddus Nagar to Singh Nagar (E3-760/06)	269.10	195.15	237.68	0.00	237.68	0.00	-
120	Providing DI pumping main from Government Hospital to Ali Baig Street on M.G. road (Reach-I)(EE3-30016/2006)	55.22	46.58	69.65	0.00	69.65	0.00	-
121	Providing DI pumping main from ali Baig street to PR Office on M.G. road (Reach-II) (EE3-30018/2006)	55.00	46.63	63.86	0.00	63.86	0.00	-
122	Providing DI pumping main from PR Office to Vemula Syamala Devi Street on M.G. Road (Reach-III)(EE3-30019/2006)	55.15	46.55	60.74	0.00	60.74	0.00	-

ANNEXURE-I
WATER SUPPLY (Rs.35.48 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
123	Providing DI pumping main from Vemula Syamala Devi Street to Stadium water tank on M.G. road (Reach-IV)(EE3-30020/2006)	34.93	29.47	33.89	0.00	33.89	0.00	-
124	Construction of double pole structure including fencing to 630 KVA transformer of 8 MGD plant at Head water works.E6- 35703/06	2.54	2.49	2.49	0.00	2.49	0.00	-
125	Supply and delivery and erection of 10 HP monoblock pump set at Labour Colony drainage pumping station. E6- 35250/06	0.89	0.89	0.88	0.00	0.88	0.00	-
126	Supply and delivery and erection of 10 HP monoblock pump set at MIG Colony drainage pumping station. E6- 35249/06	0.89	0.89	0.16	0.00	0.16	0.00	-
127	Supply and delivery of sludge pump sets for HWW. Rc.E6- 63058/05	3.33	3.30	3.30	0.00	3.30	0.00	-
128	Supply, Delivery and erection of 15 HP TEXMO/KIRLOSKAR pumpset for 8 MGD plant at HWW.	1.80	1.57	1.54	0.00	1.54	0.00	-
129	Supply, Delivery and erection of 5 HP TEXMO/KIRLOSKAR pumpset for 5 MGD plant at HWW.	0.83	0.71	0.71	0.00	0.71	0.00	-
130	Supply and delivery and fixing of Kirlaskar / IVC / UPADHAYA make sluice valves for 16MGD No.1 filtration plant at Head water works.E6-13444/06	8.18	8.15	8.15	0.00	8.15	0.00	-
131	Providing plastering 8 MGD clarifloculator and repairs to office room at HWW	2.35	1.78	1.82	0.00	1.82	0.00	-
132	Supply and fixing of energy meters and power factor meters at head water works	1.50	1.48	1.48	0.00	1.48	0.00	-
133	Providing 300mm dia. AC Distribution line main road, Vambay colony (E11-1166/2003)	7.11	7.24	1.29	0.00	1.29	0.00	-
134	Providing water supply in hill top areas in Devineni Nagar in Division No. 4 (EE3-56832/07)	4.00	3.92	4.00	0.00	4.00	0.00	-
135	Providing water supply distribution lines in various places in 53 rd Division (E3-830/06)	8.03	7.70	9.26	0.00	9.26	0.00	-
136	Providing 100mm AC Line to various roads in VAMBAY Colony, New RR pet.	2.92	2.59	1.99	0.00	1.99	0.00	-
137	Extension of distribution lines in Indira Naik Nagar in 52nd division. (E3-629/05)	5.45	4.66	2.70	0.00	2.70	0.00	-
138	Providing 100mm dia. AC Distribution line to Raghunadha Rao street cross road and opposite Library street in Ramakrishnapuram 53rd Division (E3-732/2006)	1.00	1.01	1.00	0.00	1.00	0.00	-
139	Providing water supply distribution pipeline at High Level Reservoir level area 32 nd Division (EE3-19733/07)	1.54	1.50	1.54	0.00	1.54	0.00	-
140	Providing 150mm & 100mm AC line for water supply distribution to 10 th Division (EE3-20708/07)	3.72	3.74	3.64	0.00	3.64	0.00	-
141	Replacing of existing booster in HB Colony (Rc.E6-57555/06)	3.13	3.28	3.09	0.00	3.09	0.00	-
142	Proposed 20 HP pump set @ Brahmamgari Matam GLSR.	1.80	1.80	1.88	0.00	1.88	0.00	-
143	Construction of 10 MGD Plant at Ramalingeswara Nagar. Rc.EE3-2371/98	11.41	11.40	11.41	0.00	11.41	0.00	-
144	Providing 400mm dia. AC Pipe line and making inter connections to existing 400mm, 150mm and 100mm dia. AC Distribution net work along GS Raju road from Satyanarayanapuram ELSR to ASR Raju Road (E10-808/03)	2.15	2.15	2.15	0.00	2.15	0.00	-

ANNEXURE-I
WATER SUPPLY (Rs.35.48 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
145	1500KL capacity ELSR in Kedareshwarapeta (E3-17226/07)	94.70	84.43	15.71	0.00	15.71	0.00	-
146	Construction of 1500 KL RCC ELSR in Kanakadurga Nagar (Prakash Nagar) in Phase-II. (E3-17231/07)	94.70	84.43	19.49	0.00	19.49	0.00	-
147	Construction of Clear water sump at K L Rao HWW (E6-28605/07)	33.01	32.30	8.73	0.00	8.73	0.00	-
148	Providing 300mm dia. DI K9 Pipeline from NSC Bose Nagar ELSR to Kandrika Village E3-388/07)	132.50	120.14	5.19	0.00	5.19	0.00	-
149	Construction of 1000 KL ELSR in Taraka Rama Nagar (Madhura Nagar)	72.10	70.90	12.65	0.00	12.65	0.00	-
150	Construction of 1000 KL ELSR in Pasuputhota	72.10	70.90	14.61	0.00	14.61	0.00	-
151	Providing water supply arranged at hill area from four pillar E6-27316/06	19.57	19.57	19.57	0.00	19.57	0.00	-
152	Aluminium Cable for DPST at HWW	0.47	0.47	0.47	0.00	0.47	0.00	-
153	Providing 80mm G.I.Pipe line to Buddavari Street in 25th division. (E6-44493/06)	0.52	0.52	0.52	0.00	0.52	0.00	-
154	Providing 50MM GI Pipe line at Nagulmeera Darga in 33rd division Rc.E6-13391/07	0.58	0.58	0.58	0.00	0.58	0.00	-
155	Providing 100 MM AC lines near Ramadevi school side road, 45 th Division RCE3-856/06	0.87	0.87	0.87	0.00	0.87	0.00	-
156	Providing Water Supply arrangement at hill area from four pillar centre to k.kotaiah street E6-27316/06	19.57	19.57	19.57	0.00	19.57	0.00	-
157	Providing Water Supply distribution to Kaminani Nagar, Part-II E4-32033/07	1.85	1.85	1.85	0.00	1.85	0.00	-
158	Providing 100MM C linme in Rajiv Sarma Nagar in 30th division	0.54	0.54	0.54	0.00	0.54	0.00	-
159	Providing 250 C1 Pumping Line for Booster Pumping to GLSR at Scavengers colony RCE6-48591/06	12.07	12.07	13.87	0.00	13.87	0.00	-
160	providing Water Supply distributions line to Kamineni nagar RCEE3/e4 32034/07	1.98	1.98	1.98	0.00	1.98	0.00	-
161	Providing AC pipe line at Canal Road RCE6-11525/07	8.64	8.64	15.27	0.00	15.27	0.00	-
162	Providing 80MM GIPIPE Line to Koteti Kotaiah Street in 33rd Division E6-41754/07	1.77	1.77	1.77	0.00	1.77	0.00	-
163	Providing 100mm dia AC Pipe line to T.Tayaramma Street (E6-34225/06)	2.04	2.04	2.04	0.00	2.04	0.00	-
164	Providing and extension of distribution network for existing ELSR at Bhavanipuram (Lorry stand) HDPE pipeline	67.25	53.36	6.45	0.00	6.45	0.00	-
165	Providing distribution system at proposed GLSR at Scavengers Colony. E6-13616/07	53.35	49.71	27.03	0.00	27.03	0.00	-
166	Providing DI pumping main to Gangireddula dibba (Arul Nagar) & ODA and Mythri Nagar Reservoirs from existing PSC pumping main at Veterinary colony. (EE3-30959/2007)	44.45	48.67	9.00	0.00	9.00	0.00	-
167	Construction of 1000KL ELSR at Indira Gandhi Municipal Stadium (Balance Work). Rc.EE3-44789/2006	77.30	69.04	53.29	17.80	71.09	0.00	-
168	Pumping main to the ELSR at Kedareshwarapet. (E11-787/06)	13.93	10.54	8.76	0.00	8.76	0.00	-
169	Providing 100MMQ AC pipe line in Pulla rao st in 8th division E3-20711/07	1.12	1.15	1.17	0.00	1.17	0.00	-

ANNEXURE-I
WATER SUPPLY (Rs.35.48 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
170	Providing 500mm dia. DI Feeder main from Nunna Road to the newly proposed ELSR in Ajitsingh (E11-748/2006)	13.93	10.54	7.08	0.00	7.08	0.00	-
171	Replacement of 150MM AC Pipe line in 14th Division (EE3-103702/07)	3.23	3.11	2.93	0.00	2.93	0.00	-
172	Providing HDPE distribution at J D Nagar 1500KL ELSR (EE3-33512/06)	96.89	77.69	26.07	0.00	26.07	0.00	-
173	Providing 400 to 300 dia DI distribution feeder mains under p & t colony 1500 KL ELSR in patamata lanka road EE3-56734/07	13.00	12.00	11.00	0.00	11.00	0.00	-
174	Construction of pump house Dr.K.L.Rao HWW. Rc.E6- 28606/07	18.00	16.57	20.40	0.00	20.40	0.00	-
175	Supply, delivery and erection of ultra sonic level transitter along with I stalisation and commssioning E6-47992/07	0.70	0.69	0.62	0.00	0.62	0.00	-
176	Supply, delivery and erection of ultra sonic level transitter along with I stalisation and commssioning E6-47993/07	3.45	3.29	3.02	0.00	3.02	0.00	-
177	supply and instalation of IED measure flow and water level in reservation E6-53341/07	2.08	1.96	1.95	0.00	1.95	0.00	-
178	Extention of distribution net work to existing ELSR at bhavani puram E6-29620/06	67.25	53.36	30.97	0.00	30.97	0.00	-
179	Providing 250 mm dia HDPE pipe line from ORRs Reservoir to scavengers colony proposed booster pump house E6-53823/05	28.76	23.82	12.17	0.00	12.17	0.00	-
180	Providing 250 mm, 160 mm HDPE lines at gandiji reservoir to tarapet and brahmaiah st E6-51403/06	32.99	27.78	18.45	0.00	18.45	0.00	-
181	Extention of distribution net work to existing ELSR at bhavani puram E6-29619/06	45.27	38.70	24.67	0.00	24.67	0.00	-
182	Construction of 1500KL Capacity ELSR at Ranigari thota from ground level E6-48864/06	136.00	111.00	16.41	0.00	16.41	0.00	-
183	Providing 200 dia HDPE pipe line from NH5 road to padavala revu in dunadal eluru road sourn side EE3-149081/08	36.00	29.87	14.31	4.61	18.92	0.00	-
184	supply and erection cw pump sets for new 50MLD plant E6-120365/08	67.24	56.83	43.52	0.00	43.52	0.00	-
185	supply and erection cw pump sets for new 50MLD plant E6-120366/08	74.00	56.27	30.04	7.73	37.77	0.00	-
186	Providing 315 mmq HDPE pipe line from madhura nagar ELSR to existing 250 mmq HEPE pipe line including inter connection E3-73/09	2.00	1.87	1.94	0.00	1.94	0.00	-
187	Construction of compound wall to alround the singh nagar reservior in 54th div E11-516/08	9.05	8.95	7.52	0.00	7.52	0.00	-
188	Construction of 50 MLD capacity rapid gravity filtration plant. E6-49563/06	551.10	378.00	304.12	56.72	360.84	360.84	-
189	Construction of in take well to 50 MLD filtration in head water works E6-93920/07	136.00	111.00	78.70	0.00	78.70	78.70	-
190	Providing flowlevel chorine etc measurements and supervisory control data acquisition system for water supply E6-35193/07	560.00	554.85	159.87	0.00	159.87	159.87	-
191	Supply of erection of transformers with four PDE structure with facing for new 50 mld plant E6-118417/08	24.00	22.88	10.84	0.00	10.84	10.84	-
192	Providing 100 mm dia AC pipe line to balance road in Kamineni nagar in 2nd DVN EE3-160615/08	20.70	22.00	7.14	0.00	7.14	14.86	-

ANNEXURE-I
WATER SUPPLY (Rs.35.48 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
193	Providing 300mm dia DI K9 pumping main from the existing 450mm dia PSC pumping main to the proposed ELSR at Machavaram.(Chuttugunta) (E4-109102/2009)	220.00	0.00	0.00	0.00	0.00	0.00	-
194	Providing Inter connections to proposed ELSR from pumping main and existing ELSR pumping main line in IGMC stadium, with MS pipe. (E4-148586/2008)	20.70	20.70	0.00	0.00	0.00	20.70	-
195	Construction of 1500 KL capacity ELSR at Chuttugunta in 5th division.(E4-155321/2008)	115.00	0.00	0.00	0.00	0.00	0.00	-
196	A&OE Charges debited by APUFIDC			17.76	0.00	17.76	0.00	-
197	Towards advertisement charges			12.98	0.00	12.98	0.00	-
198	Towards consultancy charges			28.22	0.00	28.22	0.00	-
	Total	4879.21	3945.31	2657.80	86.86	2744.65	645.81	

COMMISSIONER

ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Providing DI pumping mains from 900 MM dia 10 MGD pumping main at skav Bridge to Ravigari thota 1500 KL capacity ELSR at Ravigari thota CC st Part Bill) RCEE3-12380/07	98.39	75.00	72.81	0.00	72.81	10.00	-
2	S & D of 15 H Kirloskar make pumpset to 16 MGD filter House at Head Water Works RCE6-13725/07	3.75	2.50	2.53	0.00	2.53	0.00	-
3	Providing 30 HP Stand by Pipeset for booster House at Wynchipet RCE6-31393/06	3.50	2.25	2.61	0.00	2.61	0.00	-
4	S & D fixing 2 Nos of Pump Sets with a discharge at 36 LPs at Sivanagar colony RCE6-48571/06	6.75	5.25	6.11	0.00	6.11	0.00	-
5	Providing 200mm dia 6 Kgs HDPE line from Kedareshwara Pet ELSR to Lotus Land Mark. (E3-888/06)	3.35	3.08	1.25	0.00	1.25	0.00	-
6	Providing 100 MM Pipe Line and 80 MM GI Pipeline to Upparavagu hill area 25 th Division E6-37199/07	3.75	2.25	2.00	0.00	2.00	0.00	-
7	Providing 100MM GIPIPE Line Four Pillers centre GLSR to Nagendra Nagar E6-19182/07	2.85	0.57	1.67	0.00	1.67	0.00	-
8	Providing 450mm Dia DI Pipe line from 600mm dia psc pipe line at Payakapuram Police station to NSC Bose Nagar (E3-757/07)	70.00	70.00	66.68	0.00	66.68	0.00	-
9	Providing Water Supply distribution network with 360/355 mm Dia HDPE line at NSC Bose Nagar ELSR to Radha Nagar.(E3-283/07)	44.00	44.00	43.19	0.00	43.19	0.00	-
10	Providing 80 MM G1 Pump line to Hill area RamalayamUppara Bhavi RCE6-34166/07	3.79	2.25	2.44	0.00	2.44	0.00	-
11	Providing 160mm dia to 110mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota and Ramalingeswara Nagar from Balaji Nagar main road to 10MGD road. (E1-44596/2007)	70.80	61.07	34.04	0.00	34.04	27.03	-
12	Providing 315mm dia to 200mm dia HDPE distribution network under 1500 KL capacity ELSR at Ramalingeswara Nagar from 10MGD road to community hall junction in 14th division (E1-44592/2007)	98.88	81.73	30.74	0.00	30.74	50.99	-
13	Providing 315mm dia to 200mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota from Kanakadrugamma Varadhi to Balaji Nagar in 15th and 16th division (E1-44593/2007)	67.80	54.43	36.80	0.00	36.80	17.63	-
14	Providing 160mm dia to 110mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota from Kanakadurgamma varadhi to Balaji Nagar in 15 & 16th division. (E1-44591/2007)	98.00	82.62	52.90	0.00	52.90	29.72	-

ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
15	Providing 300mm dia. DI K9 Pipeline from NSC Bose Nagar ELSR to Kandrika Village E3-388/07)	132.50	120.14	29.88	0.00	29.88	0.00	-
16	Providing 400mm dia DI K9 pipe line from Gandhi Nagar to Pasuputhota ELSR (E3-308/07)	160.00	138.92	168.70	0.00	168.70	0.00	-
17	Providing 400mm dia DI K9 pumping main from Nuaiveedu road to proposed ELSR at Kanaka Durga Nagar (Prakash Nagar) (E3-325/2007)	20.35	17.19	15.07	0.00	15.07	0.00	-
18	Providing 800 mm dia to 300 mm dia D.I pumping main from 11 MGD filtration plant to K.L.Rao HWW to four pillar center Reach-I.	170.00	118.53	11.00	0.00	11.00	0.00	-
19	1500KL capacity ELSR in Kedareshwarapeta (E3-17226/07)	94.70	92.98	66.12	0.00	66.12	0.00	-
20	Construction of 1000 KL ELSR in Ramakrishnapuram (E3-17236/07)	67.57	66.10	77.06	0.00	77.06	0.00	-
21	Construction of 1500 KL RCC ELSR in Kanakadurga Nagar (Prakash Nagar) in Phase-II. (E3-17231/07)	94.70	84.43	61.32	0.00	61.32	0.00	-
22	Construction of 1500KL capacity ELSR in Ranigari Thota (Balance work). Rc.E6-48864/2006.	108.78	99.84	57.49	0.00	57.49	42.35	-
23	Providing 80MM GI Pipe line to balabhaskar nagar in 27th division E6-22198/07	3.11	2.85	2.81	0.00	2.81	0.00	-
24	Providing 80MM pipe line to Kotaiah st in 33rd division E6-31389/07	7.00	7.00	6.94	0.00	6.94	0.00	-
25	Providing 160MM To 110MM Q HDPE distribution net work 1500KL capacity ELSR at ramalingawara nagar 14th division E3-44594/07	55.91	45.64	11.25	0.00	11.25	34.39	-
26	Providing distribution net work to hill top area from gamganamma temple to padawala rao st E6-64181/06	20.00	20.00	18.15	0.00	18.15	0.00	-
27	Providing 300mm QD1k9 distribution pipe line for 1500kl rccElse in singh nagar E3-324/07	65.00	52.83	46.91	0.00	46.91	0.00	-
28	Providing 800 mm Dia DI K9 gravity main from Karnataka Building to Payakapuram Police Station along Nuzvid road E3-649/07	224.00	196.62	221.85	0.00	221.85	0.00	-
29	Supply and erection of Kirloskar make 25 HP Motor and Pump sets 2 Nos at Kundavari Kandrika and 1 No at Srinagar Service Reservoir (E3-209/07)	8.67	8.50	2.63	0.00	2.63	0.00	-
30	Providing 800mm dia D1 pumping main for 11MGD FILTRATION Plant E6-31242/07	170.00	118.53	130.09	3.28	133.37	0.00	-
31	Replacement of exiting 800mm PSC gravity main from santhi nagar junction to nunna road including budameru crossing with 800mm D1 pipe E11-760/06	269.10	195.15	37.59	0.00	37.59	0.00	-

ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
32	Fabrication of MS pipe line for 25 hp pump sets to kundhavari kandrika NSC Bose nagar ELSR E3-80/08	4.00	4.00	3.57	0.00	3.57	0.00	-
33	Providing CC road to old Police Station Road from Ramakrishnaiah road to Kodandarama Ghat in 23rd division.(E4-92894/2007)	6.55	6.43	6.42	0.00	6.42	0.00	-
34	Construction of pump house and store room for accommodation clear water pump set in the premises of ELSR at NSC bose nagar E3-518/07	5.50	5.50	5.40	0.00	5.40	0.00	-
35	Providing 355mm dia HDPE distribution pipe line from Kedareswarapet New ELSR to Khuddus Nagar (E3-92/08)	47.74	39.02	41.55	0.00	41.55	0.00	-
36	Providing 350mm dia HDPE distribution network under 1500 KL capacity ELSR at Ranigarithota and Ramalingeswara Nagar from Balaji Nagar main road to 10 MGD road. (E1-44590/2007)	49.80	0.00	18.33	0.00	18.33	31.47	-
37	Providing 400 to 300 dia DI distribution feeder mains under p & t colony 1500 KL ELSR in patamata lanka road EE3-56734/07	152.60	115.17	151.36	0.00	151.36	0.00	-
38	Providing 300 mm Q DI and 400 mmQ pumping main near BRTS bridge gallery at seethanna pet old rly gate g.s raju road EE3-125/08	15.00	12.18	12.52	0.00	12.52	0.00	-
39	Providing alternative 315 mm dia OD HDPE distribution from feeder road old police station road junction to APSRM high school at krishna lanka EE3-63650/06	34.22	29.68	25.24	0.00	25.24	4.44	-
40	Providing 315 mm Q to 110 MM Q HDPE distribution net work at gandhiji mpl high school E6-39947/07	50.00	55.00	23.54	0.00	23.54	0.00	-
41	Providing 700 mm, 600 mm, 300 mm D1 pumping main from sitara centre to chitti nagar junction E6-36615/07	192.00	130.08	109.83	0.00	109.83	0.00	-
42	Providing water supply gandhi hil west side hill area in 40th division E6-80158/08	3.82	3.33	3.73	0.00	3.73	0.00	-
43	Providing and laying of 160mm and 110mm dia OD HDPE Distribution Pipe line KP Nagar 8th Division (Rc.EE3-33049/06)	8.40	8.67	4.56	0.00	4.56	0.00	-
44	Providing 250 mm to 100 mm dia HDPE pipe line in under 1500kl capacity P&T colony ELSR in 9 th division EE3-56706/07	115.71	88.42	34.64	0.00	34.64	53.75	-
45	Providing 250 mm to 100 mm dia HDPE pipe line in under 1500kl capacity P&T colony ELSR in 9 th division EE3-56712/07	121.77	67.97	30.33	0.00	30.33	37.64	-

ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
46	Providing and laying of 315 mm and 200 mm Q HDPE distribution net work under 1500 kl ELSR at RL nagar from 10 mgd road to community hall road junction in 14th division EE3-44582/07	26.00	26.00	25.24	0.00	25.24	0.00	-
47	Construction of compound wall to kedareswara pet twin reservorirs in 50th division E3-370/08	11.00	10.50	12.92	0.00	12.92	0.00	-
48	Providing 300mmQ pumping main from existing 10 mgd pumping main in ITI road to 1000 kl GLSR at mogal raja puram EE3-147380/08	9.00	8.00	7.58	0.00	7.58	0.00	-
49	Replacement of Damaged water distribtution line with HDPE pipes inpitchaiah street s v r s	4.00	3.80	3.87	0.00	3.87	0.00	-
50	Construction of 300lakhs gallon capacity ELSR in New Rajarajeswaripet (E3-16165/05)	100.88	77.07	13.86	0.00	13.86	0.00	-
51	Retionalization of Water supply distribution line at siddhartha Nagar and SBI Colony are with HDPE pipes under 1500KL Capacity ELSR., Gupta Kalyanamandapam EE3-139222/08	9.00	8.00	7.25	0.00	7.25	0.00	-
52	Providing distribution net work sri lanka reservoir in 6th div EE3-101460/08	25.00	24.00	23.13	0.00	23.13	0.00	-
53	Construction of Compound Wall to New Raja Rajeswari Pet new ELSR Compound E3-612/08	9.75	8.84	8.73	0.00	8.73	0.00	-
54	Replacement of the 5MGD Raw Water VI Pumpsets Head Water Works E6-134912/08	56.64	37.90	35.26	0.00	35.26	0.00	-
55	providing inlet, outlet scour, overflow and slvice valve to Ramalingeswara nagar 1500kl ELSR EE3-158174/2008	18.50	15.60	8.85	0.00	8.85	0.00	-
56	Providing 150mm D.I pumping main to patamata and patamata Lanka Balancing Tanky form to MGD 900mm P& C Pumping main EE3-115356/2008	20.00	15.18	10.46	0.00	10.46	0.00	-
57	Providing Repair and Renovation Cr Karmel Building oat Durgapuram in 43rd Div. E3-573/2008	1.42	1.15	1.16	0.00	1.16	0.00	-
58	Rationalisaton obcerten supply distribution liners at Goyathri Nagar and SBI Colony with HDPE pipes under 150KC ELSR at K.J.Gupta Kalyanamandapam EE3-139216/08	63.54	53.58	19.77	0.00	19.77	33.81	-
59	Replacement of 16MGD Raw water Pump sets 3no's at Head waer works E6-142929/08	60.00	62.00	55.23	76.09	131.32	0.00	-
60	Remaning 6" dia sewer line and replacing 8" dia sewer line for Kommucar Street E3-37/09	5.00	5.00	4.57	0.00	4.57	0.00	-
61	Const. of Compound wall to NSC Bose Nagar New ELSR South & East side and Toilets facility E3-47/08	5.00	5.00	4.86	0.00	4.86	0.00	-

ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
62	Payable to APSPDC Ltd for release of power supply to ELSR at Ajith Singh Nagar and New R.R. Pet E3-210/09	0.00	0.00	4.57	0.00	4.57	0.00	-
63	Providing 400mm dia DI pumping main to Ranigari thota ELSR from 10MGD filtration plant to police colony in 14th Div. EE3-79079/07	45.00	35.71	0.00	24.78	24.78	10.93	-
64	Providing plasting to 1500 KL Capacity ELSR container at Ramalingeswara nagar EE3-126604/09	5.34	5.20	0.00	2.96	2.96	0.00	-
65	Providing D.I. Pumping main under new 50 MLD Filtration plant 700mm dia to 300mm dia from Four pillars center to Sithara junction to Housing Board Reach-II.	240.00	165.54	25.88	0.00	25.88	39.66	-
66	Construction of 1000 KL ELSR in Pasuputhota. E6-17237/07	72.10	70.58	46.16	0.00	46.16	0.00	-
67	Construction of 1000 KL ELSR in Kandrika Village. E6-17235/07	72.10	70.58	10.43	0.00	10.43	60.15	-
68	Construction of 1000 KL ELSR in Taraka Rama Nagar (Madhura Nagar). Rc.E6-17239/07	72.10	70.91	51.33	0.00	51.33	19.58	-
69	Providing DI pumping main under new 50 MLD filtration plant 700 mm dia to 300 from pillar centre to sitara junction housing E6-36613/07	240.00	165.54	127.21	0.00	127.21	38.33	-
70	Providing distribution net work in unserved areas from sithara junction to hill areas E6-16064/07	45.00	45.72	18.64	0.00	18.64	27.08	-
71	Providing 315 mm Q to 110 MM Q HDPE distribution net work under proposed 1500kl capacity ELSR at fish market E6-38117/07	150.00	143.41	45.61	0.00	45.61	97.80	-
72	Providing DI pumping main under new filtration plant 300mm Q branch pumping main to lorry stand and tara pet GLSR E6-36616/07	118.00	153.39	47.26	0.00	47.26	56.13	-
73	Rationalisation of water supply distribution net work under 1000kl capacity in srinivasas nagar bank colony ELSR EE3-148569/08	60.00	62.00	42.28	0.00	42.28	19.72	-
74	Providing 1000 mm dia D1 kg water pumping main from in take well at main canal t padavala revu intake well for drawl of water in summer period E6-152175/08	538.83	435.25	276.32	148.13	424.45	10.80	-
75	Replacement of old transformer and renovation of existing transformer yard at head water works E6-142744/08	13.50	12.90	9.54	0.00	9.54	3.36	-
76	Providing Flowlevel chorine etc measurements and 'SCADA' for water supply system of VMC E6-35193/07	560.00	554.85	117.45	0.00	117.45	37.40	-
77	Construction of compound wall to watch man shed to prakash nagar reserrior compound at 57th div E11-399/08	8.27	8.17	6.11	2.48	8.59	0.00	-

ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
78	Replacement of the 8MGD Raw Water VT Pump sets Head water works E6-134911/08	72.00	48.98	26.53	0.00	26.53	22.45	-
79	Providing 1000MM Dia DI KI pumping main from intake well at main canal to padavalarevu intade well for drawl of water in summer period (from padavalarevu bridge to intake well point on ryves canal E6-152092/08	543.21	393.78	318.74	0.00	318.74	75.04	-
80	Providing 800mm dia DI K9 Raw water pumping main from intake well at padavala revu to proposed water treatment plant at Gangireddula dibba, Gunadala E6-146128/08	353.43	296.71	126.64	35.19	161.83	134.88	-
81	Providing 1000 mmQ DIKG water pumping from intake water in summer period from Govt hospital beack side to kothavanthana EE3-152088/08	569.98	465.74	524.71	0.00	524.71	0.00	-
82	Replacement of Old pump sets in 5 MGD clear water pump house in head water works E6-146409/08	35.00	38.00	30.76	0.00	30.76	0.00	-
83	Providing 1000 MMO DIKA water pumping mani from Kothavantena to padavala Revvu EE3/E6/152090/08	250.00	260.00	212.92	0.00	212.92	0.00	-
84	Const. of compound wall to Madhura Nagar Reservoir Compound E11-33/09	10.00	12.00	4.83	0.00	4.83	0.00	-
85	46 MLD rapid gravity filtration plant at Gunadala. Rc.E6-114706/2008	877.32	628.77	0.00	0.00	0.00	28.77	-
86	Construction of 10M dia Raw Water intake well at Padavalarevu, Gunadala. (E6-147872/2008)	123.00	104.92	0.00	27.51	27.51	77.41	-
87	Construction of 2000 KL capacity sump at Gangireddula Dibba at Gunadala. (E6-154414/2008)	91.11	74.86	0.00	0.00	0.00	74.86	-
88	Restoration fo water supply tranches with WBM and BTSD from Seethamma pet Railway Station to Govt.press in S.N. Puram & Mutyalampadu E11-624/08	10.00	12.00	0.00	8.39	8.39	3.61	-
89	Providing plasting with CM12mm thick to inner and outer side of new RR pet Reservoir 52nd Dvn. E3-113/09	1.00	1.00	0.00	0.96	0.96	0.04	-
90	Replacement of CW pumpset of 16MGD plant at Head Water Work E6-159364/08	52.00	52.00	0.00	45.44	45.44	6.56	-
91	Providing 600mm Raw Water Pipe line form GP filtration plant 11MGD filtration plant in HWW E6-121169/09	12.00	12.00	0.00	5.72	5.72	6.28	-
92	Providing 300mm dia pumping main from oxisting 10mgd pumping main in Mogalaraja puram	3.00	3.00	0.00	2.10	2.10	0.90	-

ANNEXURE-I
WATER SUPPLY (Rs.72.31 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
93	Providing Epoxy painting with Zoriscott of the new RR pet Reservoir wall botton level E3-114/2009	2.00	2.00	0.00	1.53	1.53	0.47	-
94	Const.of Compound wall North and South side with premises of fish market 38th Dvn E6-100713/08	3.00	3.00	0.00	2.48	2.48	0.52	-
95	Providing ha rails to reservoir stair case Rcc Laddu and water level indicator to new RR Pet Reservoir E3-115/09	2.00	2.00	0.00	1.50	1.50	0.50	-
96	Construction of motors Room in New RR pet Reservoir E3-272/09	5.00	5.00	0.00	4.26	4.26	0.74	-
97	Construction of motors Room in Singh Nagar Reservoir E3-201/09	5.00	5.00	0.00	4.26	4.26	0.74	-
98	Providing 800mm,400mm,350mm,D1 pumping main at H.W.W, Aravinda St, E6-147891/08	12.00	12.00	0.00	11.39	11.39	0.61	-
99	Towards supply & Errection of 2 No's 25HP Motor pumpset at ELSR Ajit Singh Nagar E3-203/09	28.00	28.00	0.00	6.07	6.07	21.93	-
100	Towards Quality Constrol testing Charges	0.00	0.00	2.37	0.00	2.37	0.00	-
101	submission of project report E6-12917/07	0.00	0.00	2.18	0.00	2.18	0.00	-
	TOTAL	8779.13	7259.83	4112.84	414.54	4527.38	1250.46	

COMMISSIONER

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Protection works and site filling and diversion of sullage water to Ramalingeswara Nagar pumping station (Section-9) (E9-28610/2006)	9.92	8.86	8.97	0.00	8.97	0.00	-
2	Protection work to pump cum sump house in Section 5B at New RTC colony. (E9-11867/2006)	4.02	3.33	3.32	0.00	3.32	0.00	-
3	Providing 8" dia sewer line to Veersavarkar roadeast side and south side cross roads in Ayyappanagar in 10th division. (EE3-2768/2005)	2.25	2.20	2.24	0.00	2.24	0.00	-
4	Providing 8" dia sewer line to Veersavarka roads in Ayyappanagar in 10th division. (EE3-57474/2005)	2.29	2.19	2.03	0.00	2.03	0.00	-
5	Construction of retaining wall on canal side to Sector-5A drainage pumping station in Patamata Lanka (E9-28609/2006)	12.75	13.10	12.90	0.00	12.90	0.00	-
6	Providing under ground drainage facilities to uncovered areas in Sector-5B i.e. under Electricity colony drainage pumping station.(EE3-37925/2006)	25.00	24.20	22.00	0.00	22.00	0.00	-
7	Providing 8" dia sewer line to Karivepakuthota cross roads in Raghu Gardens in 10th division. (EE3-2764/2005)	2.19	2.15	2.15	0.00	2.15	0.00	-
8	Providing 200mm dia sewer lines to various roads in 10th division. E1-11036/07	9.97	10.44	10.17	0.00	10.17	0.00	-
9	Providing 8" dia sewer line to Gurunanak Colony main road in 9th division. (EE3-2794/2005)	3.17	3.11	3.15	0.00	3.15	0.00	-
10	U.G.D. lines to Raghava Nagar road, Ramalingeswara Nagar road and veterinary hospital road.(EE3-1572/05)	4.53	3.54	3.45	0.00	3.45	0.00	-
11	Providing 8" dia sewer line to South side crossroads of Pandaripuram main road in 10th division. (EE3-2771/2005)	1.18	1.13	1.16	0.00	1.16	0.00	-
12	Providing 8" dia sewer line to scavengers colony road and RR gardens three cross roads in division No.9.(EE3-45615/2006)	2.39	2.41	2.48	0.00	2.48	0.00	-
13	Supply of RCC NP3 Class pipes for providing trunk sewer main from Currency Nagar to Nagarjuna Nagar. (EE3-70581/2006)	9.50	8.79	9.68	0.00	9.68	0.00	-
14	Providing Non-Plog submersible pumpsets to Nagarjuna Nagar sump-cum-pump house (EE3-11018/2007)	20.35	17.24	18.41	0.00	18.41	0.00	-
15	Providing UGD facilities to C.T.O. colony cross roads in 2nd division. (EE3-69595/2006)	1.95	1.90	1.71	0.00	1.71	0.00	-
16	Replacement of UGD sewer line network in APIIC (Autonagar) colony in 2nd division. (EE3-31235/2007)	32.72	32.78	51.51	0.00	51.51	0.00	-

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
17	Providing under ground drainage facilities to uncovered area in Sector-5A in Patamata and Patamata Lanka area. (EE3-12311/2007)	23.63	25.00	46.56	0.00	46.56	0.00	-
18	i) Collection Net work, Pumping main and Sump cum Pump house at Krishna lanka.	428.50	434.79	458.91	0.00	458.91	0.00	-
19	ii) Pump sets at Krishna lanka.	37.00	37.91	33.72	0.00	33.72	0.00	-
20	Transformer at Krishna lanka. (E9-13056/07)	7.50	6.50	6.46	0.00	6.46	0.00	-
21	i) Collection Net work, Pumping main and Sump cum Pump house at Nagarjuna Nagar, Kamineni Nagar, Currency Nagar.	296.20	300.00	194.72	0.00	194.72	0.00	-
22	iii) Pump sets to Kamineni Nagar	20.46	20.25	17.74	0.00	17.74	0.00	-
23	iii) Construction of Sump cum Pumping Station near Green Lands Hotel. (E9-23868/07)	126.00	0.00	69.83	0.00	69.83	0.00	-
24	Providing 6" dia SWG line near Y.V.Rao Hospital in 17th division. (EE3-2929/2006)	0.73	0.71	0.66	0.00	0.66	0.00	-
25	Providing 9" dia SWG line in place of 6" dia SWG in Vishnuvardhana Rao street from Surya Electrical to Pitchaiah street in 17th division. (EE3-2930/2006)	1.16	1.16	0.98	0.00	0.98	0.00	-
26	Replacement of 6" dia SWG pipe line by 9" dia SWG pipe line to Maddulapallivari street in 21st division. (EE3-3036/2006)	1.60	1.64	1.27	0.00	1.27	0.00	-
27	Replacement of 9" dia Sewer line by 12" dia SWG line along Narasimha Rao Naidu street from Ramachandra Rao road to Tadepallivari street in 21st division. (EE3-3038/2006)	4.58	4.20	4.16	0.00	4.16	0.00	-
28	Providing 9" dia SWG pipeline in IGMS new building to M.G. road in 17th division. (EE3-31960/2006)	0.72	0.72	0.72	0.00	0.72	0.00	-
29	Providing RCC manhole frame and cover to the existing manholes in 6 th division. (EE3-3034/2006)	0.65	0.66	0.64	0.00	0.64	0.00	-
30	Providing 9" dia SWG pipeline in place of 6" dia SWG pipe line in Mullapudi Venkateswara Rao Street in 17 th division. (EE3-3114/2006)	2.90	2.90	2.85	0.00	2.85	0.00	-
31	Providing 230mm to 500mm dia SWG sewer lines from Tikkle road to Stadium road and Dornakal road to Stadium road south side (EE3-29481/2006)	46.87	41.34	42.26	0.00	42.26	0.00	-
32	Providing 400mm, 450mm and 500mm dia RCC sewer line from Rajagopalachari street to Dornakal road junction and Kaleswara Rao road. (EE3-36671/06)	71.64	68.48	89.02	0.00	89.02	0.00	-
33	Replacement of 6" dia SWG pipe line by 9" SWG pipe line to Katragaddavari street in 21 st division. (EE3-3040/2006)	1.00	0.90	0.90	0.00	0.90	0.00	-

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
34	Providing 6" dia SWG pipeline to Naparalla bazar and Mogalrajpurm RCM church road in 7th division. (EE3-49532/2006)	5.00	4.87	3.60	0.00	3.60	0.00	-
35	Providing under ground drainage facilities to Ejjada Appala Naidustreet and cross roads in 19th division.(EE3-37487/2006)	9.56	9.29	12.80	0.00	12.80	0.00	-
36	Providing 300mm dia to 400mm dia sewer lines in place of existing sewer line in Ratnamamba street from Ravi chettu center to Ch.Rajeswara Rao road and A.S.Rama Rao road junction in 7th division. (EE3-49538/06)	9.80	9.35	9.20	0.00	9.20	0.00	-
37	Providing 300mm dia to 400mm dia sewer lines from Atluri Paramatma Street to Jammichettu center in Boyapati Madhava Rao street in 7th division(EE3-49536/06)	9.80	9.35	9.20	0.00	9.20	0.00	-
38	Providing 300mm to 400mm dia UGD pipe line in place of 230mm dia UGD line in Boyapati Madhava Rao road from CSI church to Atluri Paramatma street junction in 7th division.(EE3-49534/06)	9.80	8.89	8.51	0.00	8.51	0.00	-
39	Providing 9" dia UGD pipe line in place of 6" dia UGD line in Atluri Paramatma street, Gummadi thota street, Babu Abraham street, Pedarlavari street and Sivalayam street in 7 th division. (EE3-49533/06)	9.60	9.07	8.97	0.00	8.97	0.00	-
40	Providing 6" dia sewerline to C.S.I. School road top. (EE3-2819/2005)	0.72	0.69	0.60	0.00	0.60	0.00	-
41	Replacement of 6" dia sewer line by 9" dia sewer line to the side of Lavanya apartments in 7th division. (EE3-2818/2005)	0.67	0.64	0.60	0.00	0.60	0.00	-
42	Providing 6" dia sewer line to back side of Jelly Wilson house in 7th division. (EE3-2821/2005)	0.98	0.96	0.90	0.00	0.90	0.00	-
43	Providing 6" dia SWG line to Pabbathi Prasad street in Kasturibaipet in 19th division.(EE3-3008/2006)	0.60	0.60	0.60	0.00	0.60	0.00	-
44	Replacement of old 6" dia SWG line by 9" dia SWG line from Prakasam road to J.D. Hospital road. (EE3-20202/2007)	1.55	1.55	1.48	0.00	1.48	0.00	-
45	Providing 6" dia SWG line to hill area from E.P. No.148/53 to D.No.32-11-34A back side of CSI Church in 7th division. (EE3-17001/2007)	0.99	0.99	0.97	0.00	0.97	0.00	-
46	Replacement of old 6" dia SWG line by 10" dia SWG line from J.D. Hospital road to Gopala Reddy road. (EE3-20203/2007)	1.45	1.45	1.34	0.00	1.34	0.00	-

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)

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47	Replacement of 6" dia Sewer line by 9" dia Sewer line to Isack Street in Woodpet.(EE3-1904/04)	1.38	1.15	1.06	0.00	1.06	0.00	-
48	Re-alignment of sewer lines with 150mm dia SWG pipes in Dandamudi Rajagopala Rao Indoor Stadium to Montessori college road junction.(EE3-57474/2006)	1.40	1.37	1.31	0.00	1.31	0.00	-
49	Providing 250mm dia SWG sewer line in Raghuram street in 13th division.(EE3-55203/2006)	8.50	8.65	6.70	0.00	6.70	0.00	-
50	Providing 230mm dia SW line in place of 150mm dia line in Maseed street in 17th division. (EE3-2939/2006)	4.58	4.43	3.24	0.00	3.24	0.00	-
51	Replacement of 6" dia sewer lines by 9" dia sewer pipes in Kasturibaipet employees colony in 19th division(EE3-37484/2006)	4.26	4.36	4.29	0.00	4.29	0.00	-
52	Replacement of 9" dia SWG lines with 10" SWG line at Peesapativari street and Tadepallivari street in 21st division. (EE3-65298/2006)	8.68	8.50	7.89	0.00	7.89	0.00	-
53	Replacement of 9" dia SWG with 10" SWG line at Venkatratnam street, Vishnuvardhan Rao street and Madi Reddy vari street in 21st division. (EE3-65300/2006)	6.37	6.33	6.37	0.00	6.37	0.00	-
54	Replacement of 6" dia SWG lines to Barister street, Balaji street and Suryanarayana street in 19th division. (EE3-37482/2006)	7.85	7.74	6.38	0.00	6.38	0.00	-
55	Restoration of UGD trenches and construction of steps in Ijjada Appala Naidu street, Gulammohiddin Nagar balance roads in 19th division. (E4-44177/2007)	4.29	4.18	3.70	0.00	3.70	0.00	-
56	Providing UGD facilities to balance roads of Ejjada Appala Naidu street hill area in 19th division. (E4-32032/2007)	6.62	6.84	6.89	0.00	6.89	0.00	-
57	Restoration of UGD trench in Gopala Reddy road from Kaleswara Rao road via Dornakal road to Museum road. (EE3-42994/2007)	35.25	33.36	34.14	0.00	34.14	0.00	-
58	i) Collection Net Work at LIC Colony, Film Nagar, Jaiprakash Nagar, Christurajapuram etc., (EE9-62270/06)	148.00	128.00	144.54	0.00	144.54	0.00	-
59	Construction of sump cum pump house at Jayaprakash Nagar in Block 6(B) E9-17366/07	55.00	36.91	43.97	0.00	43.97	0.00	-
60	i) Providing under ground drainge facility madhura nagar E9-67665/06	184.00	187.00	181.56	0.00	181.56	0.00	-
61	iii) Construction of Sump cum Pumping Station in Madhura Nagar E9-19067/07	0.88	0.92	0.91	0.00	0.91	60.40	58.68

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
62	Laying 6" sewer line Punnaiah House to Vadapati vari street in 42nd Division (E3-48/2006)	7.85	7.69	7.68	0.00	7.68	0.00	-
63	Supply and erection of Kirloskar make 50 HP mixed flow pump sets 2 Nos of Old DP Station and Kandrika Station (E3-375/06)	0.75	0.67	0.65	0.00	0.65	0.00	-
64	Providing 8" dia sewer line to 3rd cross road of Vanapalavari street Mutyalampadu in 46th division Rc.E3-280/2006	0.77	0.69	0.66	0.00	0.66	0.00	-
65	Providing 8" dia sewer line to Brahmaraju" veedhi from D.No.21-6-19 to Penumasta vari street in 46th division Rc.E3-281/2006	0.84	0.77	0.76	0.00	0.76	0.00	-
66	Providing 8" dia sewer line to I and Iind cross road of Vanapala vari street, Mutyalampadu in 46th division. Rc.E3-282/2006	0.78	0.71	0.71	0.00	0.71	0.00	-
67	Providing 8" dia sewer line to Pattabhiramaiah street from Vanapala vari street to Penumats vari street in 46th division.Rc.E3-283/2006	1.95	1.95	1.95	0.00	1.95	0.00	-
68	Removing 6" sewer line and providing 8" sewer line to Tirumalasettivari Street from G.S.Raju road to Tadankivari street in 47 th division.(E3-275/06)	1.00	0.95	0.85	0.00	0.85	0.00	-
69	Removal of 6" sewerline and providing 9" sewer line to Lankavari street from Donepudi vari street cross roads to 4 th cross in Bavajipet (E3-397/06)	1.11	1.23	1.23	0.00	1.23	0.00	-
70	Removal of 6" dia. Sewer line and providing 9" sewer line to Meesala vari street cross roads in Seethannapet 42 nd Division (E3-109/06)	1.81	1.67	1.67	0.00	1.67	0.00	-
71	Providing Intermediate manholes in Challapalli vari street, Potturi vari street and Tadanki vari street in Satyanarayanapuram in 47 th Division (E3-218/06)	1.36	1.29	1.29	0.00	1.29	0.00	-
72	Providing 9" dia. Sewer line at Donepudi vari street in 29 th Division (E11-859/04)	1.08	1.04	1.00	0.00	1.00	0.00	-
73	Removing of 4" dia. Sewer line and providing 8" dia. Sewer line to Thota Ratnamma street in 43rd Division (E3-790/06)	2.20	2.20	2.10	0.00	2.10	0.00	-
74	Providing intermediate manholes in Sumanam vari street, Ranapratap street, NRP Road and Hanuman street in 47th division (E3-627/2006)	1.50	1.46	1.50	0.00	1.50	0.00	-
75	Providing 8" dia. Sewer lines to Joseph street, Peter's street cross road and Elisha street in Pezzonipet in 48th Division (E3-112/07)	13.76	13.80	12.90	0.00	12.90	0.00	-

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
76	Construction of CC Drains to Alluri Appalanarayana Nagar Society and Judicial Colony and Providing steps to Errakatta (Bye-pass road) in Old RR Pet in 49th Division (E11-288/06)	149.00	129.18	139.67	0.00	139.67	0.00	-
77	Providing unde ground drainge facilities in ayodya nagar E9-63632/06	1.75	1.75	1.77	0.00	1.77	0.00	-
78	Replacement of 6" dia SWG line by 8" dia SWG line in between the cross roads of Maseed street and Dasuvari street in 20th division. (E4-25808/2007)	1.42	1.40	1.35	0.00	1.35	0.00	-
79	Raising of manholes in Ramalingeswara Nagar area in AE-X section. (EE3-59026/2006)	5.28	5.40	5.40	0.00	5.40	0.00	-
80	Restoration of high school for mosque street to old police station road.	0.80	0.80	0.75	0.00	0.75	0.00	-
81	Providing 8" sewer line to G.S.Raju Street. Rc.E3-160/07	1.63	1.67	1.68	0.00	1.68	0.00	-
82	Providing RCC pipe line out let at Sewarage Treatment Plant in Ajith Singh Nagar. Rc.E11-448/06	2.50	2.50	0.90	0.00	0.90	0.00	-
83	Laying Branch Sewer Line in Ambedkar Nagar. Rc.E9-53431/04	12.00	12.00	10.68	0.00	10.68	0.00	-
84	Providing UGD facilities to unserved area in Sector-5B block electricity Colony.	8.00	8.00	7.85	0.00	7.85	0.00	-
85	Replacement of 6"Q SWA Line by 10"Q SWA lin in 19th division EE3-3742/06	8.00	8.00	7.77	0.00	7.77	0.00	-
86	Restoration of UGD tranches in film nagar lic colony, IIT main road E9-43023/07	4.20	4.20	7.63	0.00	7.63	0.00	-
87	Supply & erection of 2no Bohp pump set, pannel board at mutyalampadu E3-924/06	9.00	9.00	8.78	0.00	8.78	0.00	-
88	Providing UGD Collection net work treasury colony	3.50	3.50	3.46	0.00	3.46	0.00	-
89	Towards Replacement of Damaged Ugd line and manholes in 17th division (E1-56645/07)	1.99	1.94	1.97	0.00	1.97	0.00	-
90	Replacement of 6" UGD pipe to 8" UGD pipe in 19th division (EE3-103704/08)	8.00	8.00	7.89	0.00	7.89	0.00	-
91	Restoration of UGD tranches Siddhardha Nagar, SBI Colony (E9-45024/07)	3.60	3.50	3.23	0.00	3.23	0.00	-
92	Providing Replacement of 10" SWG pipe line in 20th division EE3-77097/07	8.00	8.00	8.00	0.00	8.00	0.00	-
93	Providing collection of net work and construction of pump station in Zone I E9-10670/08	3.00	2.50	2.03	0.00	2.03	0.00	-
94	Restoration UGD trenches at siddhartha nagar sbi colony gayatri nagar E9-43024/07	1.00	1.00	0.16	0.00	0.16	0.00	-

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
95	Providing 230MM dia sewer line in place of 150 mm dia line in mosque st 17th division EE3-2938/06	4.00	3.50				0.00	-
96	Providing CC road to peddi vari st from high school road to vmr school road in 23rd division road EE3-47483/07	25.00	24.00	22.92	0.00	22.92		-
97	Providing and laying of 160MM 110 mm Q HDPE distribution pipe line at JD nagar 1500LD RCC ELSR EE3-33512/06	3.50	3.50	3.10	0.00	3.10	0.00	-
98	Providing UGD collection net work in sector 6 extended area convering trasuary colony E9-2873/07	350.00	348.00	294.82	0.00	294.82	0.00	-
99	Providing 600 mm dia DI pumping main from block 6(a) sump to ramalingeswara nagar STP E9-45671/07	6.00	5.00	4.99	0.00	4.99	0.00	-
100	Replacement of existing 5" dia sewer line with 12" dia swg line in Dasarivari street in 19th Division EEIII-113855/08	25.00	24.00	24.74	0.00	24.74	0.00	-
101	Providing additional sewage submersible pumpsets in vijayanagar colony pumping EE3-107787/08	12.00	12.50	8.64	4.26	12.90	0.00	-
102	Providing 300MM dia UGD Line with SWG pipe to Chrstraja puram main road from sunnapu Battelu center to Film Colony 3rd Division EE3-154572/08	18.00	18.50	15.43	14.21	29.64	0.00	-
103	Providing 300MM dia UGD Line with SWG pipe to Chrstraja puram main road from sunnapu Battelu center to Film Colony 3rd Division EE3-154568/08	129.50	132.00	137.50	37.00	174.50	0.00	-
104	Construction of 20 MLD Sewerage Treatment Place at Jakkampudi E9-106440/08	1295.00	1375.00	309.29	0.00	309.29	600.00	-
105	i) Collection Net Work at SBI Colony, Mogalarajapuram, PPC Road, VMC Colony, Tickle Road, Revenue Colony, etc.	580.00	570.00	29.81	0.00	29.81	70.00	-
106	iii) Construction of Sump cum Pumping Station in Madhura Nagar	120.00	120.00	103.07	0.00	103.07	540.19	-
107	i) Collection Net Work at Ramakrishna Puram. E9-52867/07				0.00	0.00	3.00	-
108	ii) Providing Pumping Main to Mutyalampadu Pumping Station				0.00	0.00	0.00	-
109	iii) Construction of Sump cum Pumping Station in Ramakrishnapuram				0.00	0.00	0.00	-
110	iv) Pump Sets at Ramakrishna Puram.	9.70	10.00	5.07	0.00	5.07	0.00	-
111	Providing 300mm dia D.I pumping main from jayaprakash nagar sump to main hole in collection net work E9-93096/07	9.85	10.21	10.26	0.00	10.26	4.00	-
112	Supply and erection of 125 KVA Generator to krishna lanka pump station E9-44099/07	586.00	590.23	304.21	43.78	347.99	0.00	-

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
113	Providing net work pumping station Zone-IV. Rc.E9-106704/08	2.01	1.97	1.90	0.00	1.90	100.00	-
114	Supply and delivery and construction of AC sheet shed to K.Lanka UGD Pumping station E9-87240/07	25.50	24.54	27.38	0.00	27.38	0.00	-
115	Laying of sewer lines and construction of manholes in uncovered area of krishna lanka E9-100217/08	130.00	130.00	160.66	0.00	160.66	0.00	-
116	Providing sewer line collection net work pumping station zone-II package-II E9-106701/08	59.50	58.10	26.79	0.00	26.79	0.00	-
117	Construction of sump cumpumping station at ayodhya nagar E9-19068/07	35.00	34.50	31.43	0.00	31.43	5.00	-
118	Manufacture, supply, laying jointors and commissing of sewer main with SWG pipes RCC NP3 class pipes 450mm dai DI pumping main and construction of sump cum pump house in krishna lanka E9-23177/07	45.00	45.50	51.65	0.22	51.87	3.07	-
119	Providing UGD facilities in gangi reddula diabba poor settlement in 3rd division EE3-124840/08	20.00	20.00	22.10	0.00	22.10	0.00	-
120	Providing 300mm dia DI pumping main from ayodhya nagar sump to manhole in the collection net work of rama krishna puram on the road west side of singh nagar flyover E9-111207/08	50.00	54.00	12.29	0.00	12.29	0.50	-
121	Supply, delivery and filling of CI pipe at newly constructed ELSR in new RR Pet E11-371/08	260.00	259.00	288.19	23.30	311.49	0.00	-
122	Providing collection net work & pumping station in Zone V market area E9-106705/08	622.00	611.65	74.43	0.00	74.43	266.53	-
123	Providing 300mm dia DI pumping main from madhura nagar sump to mutyalam padu sump E9-45672/07	86.40	85.33	42.74	0.00	42.74	6.00	-
124	Providing UGD facilities to arul nagar area of 3rd division EE3-136648/08	10.00	9.50	9.14	0.00	9.14	0.00	-
125	Providing UGD facilities to balance lances in 23rd div E9-123516/08	40.00	35.00	93.35	0.00	93.35	0.00	-
126	Supply of delivery oand erection of pump sets under UGD E9-125043/08	167.00	157.80	25.96	0.00	25.96	53.80	-
127	Providing CC Roads to G.Lakshmana Rao st. (from Dwaraka Nagar 1st Cross roads to G.Kameswara Rao road) in 22nd Division EE3-149305/08	60.00	62.00	21.43	0.00	21.43	0.00	-
128	supply of deleny and urrection of required capacity pump sets with required specials t phase I DP Stations E9-147935/08	176.62	148.48	84.63	12.76	97.39	25.48	-
129	Providing 450 MM dia DIK9 Pumping Main from Kabela pumping station to STP at Jakkampudi E9-131612/08	223.00	184.27	8.57	0.00	8.57	93.23	-

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.56.56 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
130	Providing 300 mm Dia D.I pumping main from Karakatta sweep to Manhole in the collection network of Bhavanipuram area in Crombay Road E9-129954/2008	49.80	41.55	40.48	0.00	40.48	9.51	-
131	Payable to DEE/O/T/VJA/APSPDC Ltd. Towards service line charges to Ayodhyanagar D.P.Station E9-148515/08	70.00	60.40	58.68	27.54	86.22	1.07	-
132	Construction of slum cum pumping station at madhura nagar E9-19067/07	60.40	58.68	6.41	5.21	11.62	11.00	-
133	Providing 300 mm D.I pumping main for Balance length in budameru left side bund road E9-108615/09	7.50	6.41	0.00	0.57	0.57	0.50	-
134	Providing 600mm dia D.I. pumping main from Market area pumping station to STP at Jakkampudi Rc.E9-128167/09	589.00	481.69	0.00	0.00	0.00	300.00	
135	Providing 150mm Sewer line to Sneha Sadau House road near Govt.Press in Mutyalam padu E3-284/09	0.00	0.00	28.28	0.00	28.28	5.84	-
136	Consultancy Charges	0.00	0.00	30.78	0.00	30.78	0.00	-
137	AP Transco Charges	0.00	0.00	5.90	6.70	12.60	0.00	-
138	Advertisement Charges	0.00	0.00	55.32	23.09	78.41	0.00	-
	Total	7984.61	7647.24	4376.72	198.64	4575.37	610.57	

COMMISSIONER

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.7.43 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Collection Network in Chalasani Nagar. Rc.E9-70611/2006	481.10	470.20	241.13	33.66	274.79	195.41	-
2	Providing 600mm dia DI K9 pumping main in Sector-8 & Police Colony to S.T.P.R.L.Nagar. E9-16415/2005.	185.00	186.49	152.14	0.00	152.14	34.35	-
3	S&Erection of required capacity pumpsets with required specials to Ph:2, D.P Station with one year maintenance. E9-138035/08	88.98	74.82	7.95	0.00	7.95	74.82	-
4	Design,Fabrication supply delivery and erection of 500KVA Transformer with DPStructure and all required accessouires for chalasani Nagar East D.P.Station E9-148517/08	12.74	12.35	50.42	17.61	68.03	12.35	-
5	Construction of compound wall at Sector-5B in New RTC Colony	3.00	3.00	2.90	0.00	2.90	0.10	-
6	Manufacturing and Supply and Delivery fixing of M.S.Gates and Screen inlet chamber, Grit chamber of the Krishnalanka Pump cum Sumphouse (E9-33047/07)	2.50	2.26	2.25	0.00	2.25	0.01	-
7	Construction of Compound wall to Krishna lanka Drinage pumping station in sector7	5.80	5.15	5.10	0.00	5.10	0.05	-
8	Replacement of 9 " Q.S.W.G lines with 10" SWG line at peesapati vari street and tadepally vari street in 21 st Division RCE4/65298/06	9.00	8.65	8.65	0.00	8.65	0.00	-
9	Restoration of UGD Trenches in 22nd Division Krishnalanka. (E9-38655/07)	10.20	10.18	10.16	0.00	10.16	0.02	-
10	Construction of inlet chamber screee grit chalasai magar sector -8 E9-25499/07	178.00	175.00	134.32	0.00	134.32	40.68	-
11	AP Transco Charges	0.00	0.00	1.34	0.00	7.87	0.00	-
	Total	976.32	948.10	616.36	51.27	674.16	357.79	

COMMISSIONER

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.9.49 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Construction of compound wall to treatment plant in A.S.nagar in 56 th Division RCE11-313/07	27.00	27.00	26.10	0.00	26.10	0.90	-
2	Replacement of Drainage outlet RCC pipes at sewerage Treatment Plant Ajith Singh Nagar. (E3-750/06)	1.50	1.50	1.50	0.00	1.50	0.00	-
3	Construction of 40 MLD Sewage Treatment Plant at Singh Nagar. E9-64037/06	2405.00	2206.00	1469.01	532.47	2001.48	204.52	December' 2009
	Total	2433.50	2234.50	1496.61	532.47	2029.08	205.42	

COMMISSIONER

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.19.85 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Providing 300mm and 400mm Sewerline s in place of existing sewerlines from Raavichettu centre to Ch.Rajeswara rao road in 7th Division. (EE3-49538/06)	6.30	6.26	6.26	0.00	6.26	0.04	-
2	Sewer line collection net work in Devi Nagar block 3D E9-45789/07	286.00	288.00	156.30	23.47	179.77	119.58	-
3	Providing UGD net work connection in gunadala veterinary colony E9-46736/07	726.50	681.33	488.10	0.00	488.10	127.87	-
4	Collection net work and pumping station in zone-I zone-III Bhavani puram area (E9-106699/08)	996.00	1005.00	415.14	47.67	462.81	624.38	-
5	Providing Branch and lateral Sewer lines for UGD scheme at Kedareshwarapeta E9-100642/08	45.53	45.53	42.12	0.00	42.12	3.41	-
6	Providing Sewer Line Network at Khudush Nagar (Rc.E9-23863/07)	48.00	48.00	47.64	0.00	47.64	0.36	-
7	Providing branch and lateral lines for UGD at kedareshwara peta area E9-100641/08	41.30	39.37	35.46	0.00	35.46	3.91	-
8	Design fabrication supply delivery erection of 160KVA transformer with dp structure and required accessories for veterinary devi nagar and hb colony dp station E9-148516/08	25.00	24.38	19.71	0.00	19.71	4.67	-
9	Design supply delivery erection & Commissioning of required capacity pumping to kabela & karakatta D.P Station E9-147935/2008	176.62	148.48	97.05	0.00	97.05	18.43	-

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.19.85 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
10	S& Erection & required capacity pump sets with required secilas for PH-2, DP Stations with one gear maintainance E9-147937/2008	126.00	107.46	76.48	0.00	76.48	18.94	-
11	Providing Sewer Collection net work in Gundadal & Construction of Pumping station & D I Pumping main. E9-16736/07	726.50	681.72	0.00	54.01	54.01	647.15	-
12	Providing 450mm Dia Dika pumping main from HB Colony pumping statio to ST pet Jakkampudi. E9-131610/08	340.00	286.00	0.00	132.39	132.39	21.22	-
13	Towards HT service line charges for vaternary colony DP station E9-148515/08	14.00	14.00	13.02	0.00	13.02	0.98	-
	Total	3557.75	3375.53	1397.28	257.54	1654.82	876.76	

COMMISSIONER

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Providing Strom Water Drains at Crombay Road from NH-9 to Sivalayam Street. (from ch: 0.00 to ch:675) Rc.E6-11081/07	58.40	58.00	50.81	0.00	50.81	7.19	-
2	Construction Of Outfall Drain at Kalyana Mandapam Road junction to Bye-Pass Road. Rc.E6-11203/07	90.43	91.34	81.95	0.00	81.95	9.39	-
3	Construction of outfall drain from Isak street culvert to Deenadayal nagar outfall drain along Scavengers colony. (E6-47510/07)	31.20	30.19	31.92	0.00	31.92	0.00	-
4	Providing CC drains to Suphala Building road from NH-9 to PRK building road in 28th division. E6-54292/06	8.58	8.54	8.58	0.00	8.58	0.00	-
5	Providing side drains to Bajibaba Mandiram road from NH-9 to PRK building road in 28th division. Rc.E6-30898/06	7.56	7.67	7.81	0.00	7.81	0.00	-
6	Providing CC drain to 2nd cross road in Teachers colony in 28th division.	1.96	2.03	2.05	0.00	2.05	0.00	-
7	Providing CC drains to 2nd main road in Teachers Colony at 28th division	2.00	2.02	2.03	0.00	2.03	0.00	-
8	Providing side drains and quarry rubbish road to Nethaji Public school side road and cross roads in 28th division. Rc.E6-29268/07.	6.94	6.79	7.11	0.00	7.11	0.00	-
9	Construction of C.C drains to Andamani Brahmaiah st. and Jonnavithulavari st.(from Gorela Doddi to K. Ramulu st.) in 26th division.Rc.E6-35666/07	4.00	3.99	3.91	0.00	3.91	0.08	-
10	Construction of C.C drains to Thullurivari st. west side from N.H.9 to Gorela Doddi in 26th division.E6-35663/07	3.70	3.69	3.79	0.00	3.79	0.00	-
11	Construction of C.C drains to Tpresident st. East side 1st bit from N.H.9 and cross road inbetween President st. and Maszid st. in 27th division.E6-36320/07	2.18	2.08	2.09	0.00	2.09	0.00	-
12	Construction of C.C drains to Rangoon Saheb st. and cross road from Rangoon Saheb st. to Nabe Saheb st. in 27th division..E6-36319/07	3.10	3.12	2.72	0.00	2.72	0.40	-
13	Providing C.C drains to Post office road, cross roads in between Sanjay Gandhi colony road and R.K.Public school south side in 26th division Rc.E6-34492/07	3.89	4.23	4.36	0.00	4.36	0.00	-
14	Providing C.C drains to R.K.Public school north side cross roads and Jamaiah street cross roads in 26th division Rc.E6-34493/07	9.00	8.73	4.26	0.00	4.26	4.47	-

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
15	Construction of outfall drain on either sides of Satyanarayanapuram Railway Track (towards Ryves canal – 1) Rc.E11-9/2007.	267.00	260.05	25.00	0.00	25.00	35.00	-
16	Construction of outfall drain on either side of Satyanarayanapuram Railway Track (towards Eluru canal – 3) (ch: 0.00 – 260.00 m) Rc.E11-10/2007	38.10	21.73	25.17	0.00	25.17	0.00	-
17	Construction of outfall drain from on either sides of Satyanarayanapuram Railway Track (towards Ryves canal – 2) Rc.E11-11/2007.	259.85	254.74	25.00	0.00	25.00	30.00	-
18	Construction of CC drain beside Venkeswara Theatre (east side) from M.G. road to Bandar canal (Reach-II) (EE3-2904/2006)	14.12	11.77	11.72	0.00	11.72	0.00	-
19	Construction of CC drain in VMC guest house from M.G. road to canal (Reach-I) (EE3-2903/2006)	13.10	8.16	4.96	0.00	4.96	3.20	-
20	Construction of CC drain on south side of M.G. road from VMC guest house to Veterinary Hospital road (Reach-II South side) (EE3-2896/2006)	49.98	44.00	16.90	0.00	16.90	27.10	-
21	Construction of CC drain on north side of M.G. road from V.M.C. guest house to Veterinary Hospital road (Reach-II, north side)(EE3-2897/2006)	49.72	41.80	37.65	0.00	37.65	4.15	-
22	Construction of CC drain on south side of M.G. road from Veterinary Hospital road to nandamuri main road (Reach-III south side)(EE3-2898/2006)	48.21	34.71	35.76	0.00	35.76	0.00	-
23	Construction of CC drain on South side of M.G. road from Nandamuri road to Benz circle (Reach-III, north side) (EE3-2899/2006)	44.77	34.26	45.03	0.00	45.03	0.00	-
24	Construction of CC drain on north side of M.G. road from Veterinary Hospital road to Khandhari Hotel road (Reach-III, north side) (EE3-2900/2006)	49.91	37.39	25.58	0.00	25.58	11.81	-
25	Construction of CC drain on north side of M.G. road from Khandhari hotel road to Benz circle (Reach-III, north side) (EE3-2901/2006)	47.12	32.52	36.81	0.00	36.81	0.00	-
26	Construction of CC drain on east side of Adhikar Hotel road from M.G. road to Pakeergudem booster (Reach-III, east side) (EE3-2902/2006)	56.20	48.09	52.35	0.00	52.35	0.00	-
27	Construction of CC drain on western side of Patel road from M.G. road to Bandar canal in 10th division. (EE3-17629/2007)	50.23	47.88	40.32	0.00	40.32	7.56	-
28	Construction of CC drain to eastern side of Patel road from M.G. road to bandar canal (EE3-17630/2007)	50.23	47.88	51.84	0.00	51.84	0.00	-

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
29	Providing CC drain to the western side of donka road (Andhra Jyothi road) from M.G. road to opposite J.D. Nagar connecting road. (EE3-31217/2007)	31.77	30.14	31.50	0.00	31.50	0.00	-
30	Providing CC drain to the western side of donka road (Andhra Jyothi road) from opposite J.D. Nagar connecting road to Bandar canal. (EE3-31218/2007)	32.96	30.42	24.05	0.00	24.05	6.37	-
31	Construction of CC drain to Donka road (Andhra Jyothi road) east side from M.G. road to J.D.Nagar connecting road in 11th division. (EE3-31219/2007)	31.77	30.14	31.54	0.00	31.54	0.00	-
32	Providing CC drain to the eastern side of donka road (Andhra Jyothi road) from J.D.Nagar connecting road to Bandar Canal. (EE3-31215/2007)	32.96	33.00	35.86	0.00	35.86	0.00	-
33	Construction of CC drain to Chandra Rajeswara Rao road from Nimmathota center to A.S. Rama Rao road (both sides) (E1-17618/2007)	16.63	16.52	12.67	0.00	12.67	3.85	-
34	Construction of CC drain to Chandra Rajeswara Rao road west side from Nimmathota center to existing drain and repairs to the existing outfall drain. (EE3-17634/2007)	13.96	13.80	11.17	0.00	11.17	2.63	-
35	Construction CC drain to Chandra Rajeswara Rao road from Sikhamani Center to A.S. Rama Rao road and balance bit opposite water tank. (EE3-17610/2007)	14.35	15.00	10.90	0.00	10.90	4.10	-
36	Construction of outfall drain from Pantakalava road to Mahanadu road. (EE3-10271/2006)	214.97	212.82	292.87	29.42	322.29	0.00	-
37	Construction of outfall drain from Mahanadu road to Currency Nagar 60' road.(EE3-10273/2006)	135.00	125.43	142.83	24.49	167.32	0.00	-
38	Construction of 9" and 18" CC Drains to Pasuputhota 2 nd cross road in 45 th Division (E3-639/06)	4.24	3.95	2.70	0.00	2.70	0.00	-
39	Construction of CC.Drain in Karl Marks Road in Road widening portion from sira departmental stores to DBRK street North Side RCEE3/012871/07	4.34	4.29	3.76	0.00	3.76	0.53	-
40	Repairs to drains in srinivasa nagar Bank colony in 2 nd Dvn. RCEE-111-e1/027497/07	3.80	3.81	3.90	0.00	3.90	0.00	-
41	Providing Side drains and quarry Rubbish filling to 1 st cross road to nethaji public school road in milk colony in 28 th Dvn RCE6-11780/07	3.00	3.00	3.07	0.00	3.07	0.00	-
42	Construction of Outfall Drain along with Venkateswara fuondary from from NH-9 to Apna Bazar Road, E6-24584/07	32.12	14.00	13.93	0.00	13.93	0.00	-

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
43	Restoration of UGD trench in gopala reddy road from kaleswara rao road (via) domakal road to musium road Rc.EE3/42994/07	35.25	33.36	34.13	0.00	34.13	0.00	-
44	Construction of CC drains to cross roads no 1&2 in city central colony in 17th division EE3-20381/07	14.78	13.23	11.61	0.00	11.61	1.62	-
45	Construction of CC Drains at lambadi pet 30th division E6-34904/07	1.10	1.10	1.05	0.00	1.05	0.00	-
46	construction of out fall drain from NH 9 to appana bazar road	5.60	5.60	5.60	0.00	5.60	0.00	-
47	Construction of CC drain to north side of eluru road in 1st division EE 56173/07	52.00	51.00	50.36	0.00	50.36	0.00	-
48	Providing CC drains to MG Road on south side from bandar lakulu to police control room EE3-57361/07	45.31	39.52	26.13	0.00	26.13	13.39	-
49	Providing side drains to subbaiah road to gunturi vari st in 28th division E6-34435/07	1.75	1.75	1.73	0.00	1.73	0.00	-
50	Providing CC drain to MG road on south side from Guest house to bandar rocks EE2-57363/07	35.04	32.68	31.94	0.00	31.94	0.00	-
51	Construction of CC Drain to Tikkile road in 13th division (EE3-80354/07)	16.43	16.02	16.17	0.00	16.17	0.00	-
52	Construction of CC Drain from Mothertherisa Junction to Syam Nagar junction in 13 Division (EE3-102455/08)	9.15	9.30	16.55	0.00	16.55	0.00	-
53	Construction of CC Culvent and drains at samvida vidyapeetha Tikkile Road in 13th Division (EE3-E4-102457/08)	4.85	4.94	5.09	0.00	5.09	0.00	-
54	Construction of CC Culvent and drains at samvida vidyapeetha Tikkile Road in 13th Division (EE3-E4-102457/08)	4.85	4.94	2.62	0.00	2.62	2.32	-
55	Constraction of 12inch CC drains to Jonavithula vari st in 26th division E6-18157/07	5.60	5.72	4.99	0.00	4.99	0.73	-
56	Construction of drains on either side from NH 9 to teachers colony E6-11202/07	30.10	25.97	23.13	0.00	23.13	2.84	-
57	Providing CC drain to Karl Marx Road on South side from Gunadala Vanthana Center to Ramavarappadu Ring road. (EE3-79039/2007)	52.32	49.40	40.71	0.00	40.71	8.69	-
58	Construction of 18" and 12" size CC drain from Gupta centre to kanaka pameswari In 26th division E6-18163/07	3.80	3.66	3.37	0.00	3.37	0.29	-
59	Construction of CC drains north side MG road from police control room to bundar lakulu EE3-91799/07	45.21	43.34	27.61	1.95	29.56	13.78	-

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
60	Providing CC drains to north side of karal max road from padavala centre to gunadala vantana centre EE3-56169/07	47.46	44.73	28.39	0.00	28.39	16.34	-
61	Construction of out fall drain from church road water tank road and main road in HB Colony phase I 28th division E6-38291/07	60.00	62.00	56.59	0.00	56.59	5.41	-
62	Construction of drain from jammi chettu junction to mother theressas statue along siddhartha pulblic school in 13th division EE3-101469/08	21.00	18.00	16.65	0.00	16.65	1.35	-
63	Providing cc drain to MG Road on south side from benz circle to NTR circle patamata EE3-56163/07	19.65	18.50	16.63	0.00	16.63	1.87	-
64	Construction of of cc drain in east side 2nd & 3rd cross road in high school road in RR Gardens in 9th Division EE3/E1-113954/08	3.80	3.84	2.55	0.00	2.55	1.29	-
65	providing cc drains to in babu rao house road in RR garden in 9th division EE3-/E1/113958/08	3.95	3.89	2.32	0.00	2.32	1.57	-
66	Construction of outfall drain from D.no1-1-176 AE-I section office to ambedkar road east side of NHC E6-95498/07	6.66	5.67	5.05	0.00	5.05	0.62	-
67	Construction of out fall drain from Isak st to deenadayal nagar out fall drain along scavenger colony main road E6-475110/07	8.00	7.00	6.99	0.00	6.99	0.01	-
68	Providing 9" CC drain in g.purnachandra rao st in 9th division EE3-113952/08	2.00	1.50	1.08	0.00	1.08	0.42	-
69	Construction of CC drain to Karlamas road from south side fo Eluru Road from Padavalareru center to Gunadala vantana in1st Division EE3-77039/2007	30.00	30.00	68.19	0.00	68.19	0.00	-
70	Construction of cc dringe on vemula syamala devi road from as rama rao road to karlmax road EE3-94826/07	24.66	22.87	21.63	0.00	21.63	1.24	-
71	Construction of outfall drain at kalyana madapam road from hb colony to dambag road E6-11205/07	43.64	39.85	44.25	0.00	44.25	0.00	-
72	Construction of cc drains on vemula syamal devi road from as rama rao road to karl marx road EE3-56160/07	24.46	23.37	24.46	0.00	24.46	0.00	-
73	Constrution of CC Drains along south side of ITI Road from LIC Colony EE3-159353/08	18.00	17.00	16.73	0.00	16.73	0.27	-
74	Construction of CC drain to Jammichttu road (west side) in 18th DVN EE3-158175/08	27.40	26.08	7.53	0.00	7.53	18.55	-
75	Construction of out fall drain west side of K.T.Road from Kanakadurga Nagar to Pipula Road junction in 55th Div. E11-532/2008	47.99	48.40	29.12	0.00	29.12	19.28	-

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
76	Construction of cross culvert at Gunadala in 2nd division (E4-139900/2009)	6.40	7.00	0.00	0.00	0.00	7.00	-
77	Construction of box culvert across Mahanadu road connection of Reach-I & Reach-II outfall drain (Rc.E4-130371/2009)	40.74	35.00	0.00	30.40	30.40	4.60	-
78	Providing CC drains to M.G.Road on North side from Benz Circle to NTR Circle, patamata. (Rc.E4-55756/07	18.82	19.00	10.29	0.00	10.29	8.71	-
79	Const.of Storm Water Drain from Sikhamani Center to red Circle Junction (Both Sides) in 18th Dvn. EE3-159351/08	21.85	20.75		4.69	4.69	16.06	-
80	Const.fo out fall drain from pipula Road to Dabakatla Center Nunna Road. E11-567/08	144.00	136.10		16.10	16.10	30.00	-
81	Construction of outfall drain from Ice Factory road to Budameru Bund in Ayodhya Nagar (E11-244/2008)	33.00	30.23	0.00	0.00	0.00	30.23	-
82	Construction of CC Drain to Disneyland road south side from Excel Plant road to Vambay Colony ELsR and Excel Plant road from Disneyland road to Dabakotlu road in 56th Division (E11-418/2009)	36.46	31.51	0.00	0.00	0.00	31.51	-
83	Providing Storm Water Drains at Sivalayam street to Bypass road.(From CH: 675.00 to CH: 1425.00) Rc.E6-11090/07	90.00	90.00	84.63	0.00	84.63	5.37	-
84	Construction of outfall drain from Bio – Methanation plant to Budameru (East reach) Rc.E11-12/2007.	273.21	280.08	16.44	0.00	16.44	30.00	-
85	Construction of outfall drain from Bio-Methanation plant to Budameru. (West Reach) Rc.E11-13/2007.	83.36	85.20	42.38	20.89	63.27	21.93	-
86	Construction of outfall drain from Currency Nagar 60' road to Prasadampadu culvert. (EE3-10269/2006)	136.80	140.00	12.45	0.00	12.45	30.00	-
87	Construction of outfall drain from new RR Pet Railway Track to Budameru. E11-533/08	134.06	136.32	30.68	0.00	30.68	30.00	-
88	Construction of outfall drain from Autonagar STP to Prasadampadu culvert. Rc.EE3-10267/07	441.10	443.67	257.76	0.00	257.76	30.00	-
89	Construction of box culverts across bye pass road at uamila subba rao nagar and out fall drain along crombay road E6-17413/07	98.06	93.83	57.99	0.00	57.99	35.84	-
90	Construction of CC Drains on northside of MG Road from Bunder Locks to VMC Guest House EE3-91801/07	31.02	28.23	9.45	5.55	15.00	13.23	-

ANNEXURE-I
STORM WATER DRAINS (Rs.49.12 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
91	Providing CC Drain to Ramachandra Rao Road State Guest House road and pingali Venkaiah road E3-56147/08	12.00	11.00	10.58	0.00	10.58	0.42	-
92	Providing Strom water drains @ crombay road from NH9 to Sivalayam Street. E6-11085/07	45.00	45.00	33.35	15.05	48.40	0.00	-
93	Construction of CC drain at South side of Vivekananda Road in 10th Division. (E1-129373/2009)	49.00	52.00	0.00	0.00	0.00	52.00	-
94	Construction of CC drains in Nagarjuna Nagar in 2nd division. (EE3-132636/2009)	48.46	50.00	0.00	0.00	0.00	50.00	-
95	Const. of out fall drain from Nagamma Satram to Milk Project along KT Road E6-31031/07	86.10	86.61	0.00	28.78	28.78	57.83	-
96	Providing Strom Water drains to Manasa Mandiram Road and Lalitha Nagar Road, North side from Crombay Road to RTC work shop road. E6-146897/08	37.60	36.97	0.00	11.13	11.13	25.84	-
97	Construction of out fall drain from K.L.Rao Nagar to Budameru culvert near Milk Project along Railway yard area (Reach-I & II)	183.54	185.00	0.00	0.00	0.00	30.00	-
98	Construction of Storm Water Drain in S.N.Puram	50.00	52.00	0.00	0.00	0.00	52.00	-
99	Towards publication of vmc tender in news paper (swd) works for the month of dec 08 C6-20512/01	0.00	0.00	3.63	0.00	3.63	0.00	-
100	Towards consultancy and advertisement charges	0.00	0.00	25.80	0.00	25.80	0.00	-
	Total	4695.74	4503.45	2514.61	188.46	2703.07	862.28	

COMMISSIONER

ANNEXURE-I
BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Shifting charges for existing 3nos distribution transforms and connected HT/LT LINES E3-45/08	4.50	4.50	4.23	0.00	4.23	0.27	-
2	Construction of four lane bridge across Eluru Canal in Seethannapet, Vijayawada City (Rc.EE6/96603/07)	866.00	824.00	548.59	226.60	775.19	90.81	-
3	Construction of Green corridor EE4-92777/07	1610.00	1610.00	1537.91	0.00	1537.91	72.09	-
4	Providing foot paths to north side of MG Road from victoria museum to veterinary hospital EE6-94829/07	28.00	35.27	35.27	0.00	35.27	0.00	-
5	Providing existions drains raising from chainage 11/675 to 12/350 from maduranagar junction to music college road EE5-140722/08	10.32	9.59	9.59	0.00	9.59	0.00	-
6	Electrical pole lines and trasformers shifting E3-402/08	3.56	3.56	3.56	0.00	3.56	0.00	-
7	Providing s/s existing drain raising from chainage 13/450 to 13/150 from nrp road to gs raju road E5-140720/08	9.80	10.36	9.82	0.00	9.82	0.00	-
8	Shifting of distn trasportation and connected HT/LT lines from the existing location to new location at punnaiah colony and music college road E3-011/09	1.95	1.95	1.95	0.00	1.95	0.00	-
9	Providing BT road with hot mix process to labipet reservari road from mg road to sikhmani centre in 18th div EE3-149295	7.66	6.10	6.10	0.00	6.10	0.00	-
10	Providing BT road with hot mix process to AS rama rao road from pushpa hotel centre to jammi chattu centre EE3-149330/08	29.76	29.76	29.76	0.00	29.76	0.00	-
11	Providing BT road with hot mix process to major road in Ae10& 12 area EE3-149242/08	34.70	28.26	28.26	0.00	28.26	0.00	-
12	Providing kerb wall south side from NRP road junction to towards east upto music college road junction EE6-9277/07	9.98	9.30	8.71	0.00	8.71	0.00	-
13	Providing barricading in MG road for traffic EE6-92777/07	1.75	1.73	1.73	0.00	1.73	0.00	-

ANNEXURE-I
BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
14	Providing 150 mmQ HDPE pipe line through RCC Pipes for BRTS road crossing E3-27/09	1.00	0.68	0.68	0.00	0.68	0.00	-
15	Providing Foot Paths to South side of M G Road from Municipal Guest House to Veterinary Hospital Junction EEIII/94831/07	38.03	21.99	21.99	13.93	35.92	0.00	-
16	Raising the existing drain wall in road side in south side from ryves canal to madhura nagar junction from chainage EE5-102130/09	9.50	9.19	10.00	0.00	10.00	0.00	-
17	Providing existing drains raising from chainage 10/650 to 11/615 from ryves canal to madhura nagar junction EE5-140721/08	9.92	9.64	9.92	0.00	9.92	0.00	-
18	Construction of Culvent on pullem drain to widening portion of karl marks road EE3-163890/08	13.97	15.13	15.13	0.00	15.13	0.00	-
19	Providing foot parts to southside of MG Road from Municipal Guest House to veterinary Hospital junction EE3-94832/07	40.80	43.05	13.46	0.00	13.46	29.59	-
20	Providing Barricading from Veterinary Hospital Jn to Benz Circle Jn along MG Road EE6/92777/07	1.70	1.70	1.70	0.00	1.70	0.00	-
21	Providing partition and other amaintnes provied to circle-7 EE7-124808/09	1.70	1.70	1.90	0.00	1.90	0.00	-
22	modification of Examination Chamber of Circle-5 adjustment to Examiner Chamber in VMC main office EE4-124969/09	1.90	1.90	1.99	0.00	1.99	0.00	-
23	Providing partition arrangement modification and supply of furniture to circle-5. EE5-124967/09	2.00	1.99	1.19	0.00	1.19	0.80	-
24	Providing tiles to Footpaths to Southside of M.G Road from Munipal Gust House to Veternery Hospital Junction EE3-108844/09	9.22	9.50	2.03	0.00	2.03	0.00	-
25	Towards renevation of ACP chamber in VMC Office EE5-130990/09	2.00	2.00	1.89	0.00	1.89	0.00	-

ANNEXURE-I
BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
26	Supply of furniture to AC(projects) and circle 5 office EE5-139152/09	1.00	1.00	0.70	0.00	0.70	0.00	-
27	Providing Urocon tiles to foot paths to south side of M.G. road from Veterinary hospital junction to Benz Circle. (E1-108831/2009)	9.98	9.25	9.25	0.00	9.25	0.00	-
28	Providing footpaths on outfall drain in Eluru road north side from Old bus stand to Vijaya Talkies center (Karl Marx road) (EE3-29650/2007)	51.31	45.00	21.58	0.00	21.58	23.42	-
29	Supply of Computers, Printers an UPS to Circle-1. EE5-	1.00	1.00	0.00	1.00	1.00	0.00	-
30	Construction of outfall drain on either sides of Satyanarayanapuram Railway Track (towards Ryves canal – 1) Rc.E11-9/2007.	267.00	260.05	178.83	0.00	178.83	0.00	-
31	Construction of outfall drain from on either sides of Satyanarayanapuram Railway Track (towards Ryves canal – 2) Rc.E11-11/2007.	259.85	254.74	161.84	0.00	161.84	0.00	-
32	Towards consultancy service for implementation of BRTS system in vijayawada city E9-34735/07	155.75	155.75	61.36	22.20	83.56	0.00	-
33	Towards Improvement to old Madras to Calcutta Roads from KM 6.075 to 6.975 and 5.600 to 6.075 EEVI-92777/07	392.00	392.00	175.00	0.00	175.00	217.00	-
34	Construction of outfall drain from chainge 12/400 to 13/07 on north side of the BRTS Road EE5-150640/08	47.00	43.05	33.63	0.00	33.63	13.37	-
35	Construction of outfall drain from chainge 13/100 to 13/450 on north side of the BRTS Road EE5-150642/08	25.00	22.73	22.26	0.00	22.26	2.74	-
36	Construction of Two Lane Bridge Across Eluru Canel Near Pipula Company in Madhura Nagar. EEV-164034/08	486.00	510.25	146.81	78.75	225.56	284.69	-
37	Construction of Two Lane Bridge Across Budameru Riulet in Devi nagar EEV-164036/08	715.00	751.00	366.68	0.00	366.68	384.32	-

ANNEXURE-I
BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
38	Construction of Four lane Bridge across Riyvas canal near Madhura Nagar Railway gate . EEVI-96597/07	1425.00	1476.00	639.84	0.00	639.84	836.16	-
39	Providing tiles to Footpaths to west side of M.G Road from Veternery Hospital Junction to Benz Circle EE3-108841/09	9.98	12.00	1.56	0.00	1.56	10.44	-
40	Providing foot paths to north side of M.G. road from Veterinary Hospital to Benz Circle (E1-94830/2007)	46.80	45.10	0.00	0.00	0.00	45.10	-
41	Formation of Road, Retaining wall, Drain, Road markings and Divider from Machavaram down to Padavalarevu Junction along RYVES canal bund from chainage 10/950 to 10/250 along the BRTS road from Machavaram down to Padavalaeru junction along Ryves Canal Bund.	825.00	625.00	0.00	0.00	0.00	625.00	-
42	Foot paths on Eluru Road,bunder road,BRTS road.	530.00	530.00	0.00	0.00	0.00	530.00	-
43	Providing kerbwall in between BRTS Road and service in south side NRP Road junction ot music college EE5-163335/08	9.35	9.27	0.00	9.27	9.27	0.00	-
44	Preparation of animation film on BRTS projects EE5-102124/09	4.50	4.50	0.00	2.25	2.25	0.00	-
45	Construction of Curb and road markings in BRTS Green caridon from chainge 10/950 to 13/450 km. EE5-133213/09	80.00	65.17	0.00	18.10	18.10	61.90	-
46	Lighting in S.N.Puram Road.	250.00	221.00	0.00	0.00	0.00	250.00	-
47	Construction of Drain from Madhuranagar Bridge to Pipula Road Junction	200.00	0.00	0.00	0.00	0.00	0.00	-
48	Construction of sub way at fire station on NH-9	100.00	0.00	0.00	0.00	0.00	1.00	-
49	Formation of road from Madhuranagar Budameru Bridge to Pipual Road Junction.	600.00	0.00	0.00	0.00	0.00	600.00	-

ANNEXURE-I
BUS RAPID TRANSIT SYSTEM (Rs.152.64 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
50	Improvements of Roads, Providing BT surface to G.S.Raju road from Seethannapet Bridge to Government Hospital and road from Allurisitaramaraju bridge to Chuttugunta Junction and road from CK Reddy Road to Railway track.	450.00	0.00	0.00	0.00	0.00	450.00	-
51	Construction of dividers and fencing for BRT.	250.00	0.00	0.00	0.00	0.00	250.00	-
52	Junction Improvements	200.00	0.00	0.00	0.00	0.00	200.00	-
53	Road Furniture and signals	500.00	0.00	0.00	0.00	0.00	500.00	-
54	Foot over bridges	200.00	0.00	0.00	0.00	0.00	200.00	-
55	Construction of BRTS bus workshop at lorry stand with maintenance equipment	600.00	0.00	0.00	0.00	0.00	600.00	-
56	Construction of BRTS busTerminal	500.00	0.00	0.00	0.00	0.00	500.00	-
57	Land scaping along BRTS road	200.00	0.00	0.00	0.00	0.00	200.00	-
58	Construction of RUB at Madhura Nagar Railway Station.	500.00	0.00	0.00	0.00	0.00	500.00	-
59	Construction of RUB in Singh Nagar.	500.00	0.00	0.00	0.00	0.00	500.00	-
60	Formation of road from Pantakaluva road to NH-5 (Ramavarappadu Ring) along HT line.	2100.00	0.00	0.00	0.00	0.00	2100.00	-
	Total	15241.24	8126.71	4126.71	372.10	4498.81	10078.70	

COMMISSIONER

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.178.15 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Supply of 3 Nos. of Sewar Line Machinery. V1-27407/06	85.00	85.00	82.51	0.00	82.51	2.49	-
2	Providing UGD collection network in Kanakadurga Colony. E3-224/09	402.00	410.22	0.00	40.00	40.00	370.22	-
3	Providing 300mm dia DI K9 pumping main from Raji Nagar to Prakash Nagar UGD Collection well (E3-225/09)	96.20	79.81	0.00	22.26	22.26	57.55	-
4	Providing 300mm dia DI K9 pumping main from NSC Bose Nagar to Prakash Nagar UGD Collection well (E3-222/09)	75.80	62.31	0.00	14.85	14.85	47.46	-
5	Replacement of sewer lines in Labbipet, Punnammathota areas in Circle-III. (E1-127933/2009)	34.69	29.41	0.00	0.00	0.00	29.41	-
6	Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in New RR Pet (E3-141/2008)	70.00	58.59	0.00	0.00	0.00	58.59	-
7	Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in NSC Bose Nagar (E3-130/2008)	70.00	55.00	0.00	0.00	0.00	55.00	-
8	Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in Prakash Nagar (E3-128/2008)	140.00	125.11	0.00	0.00	0.00	125.11	-
9	Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in Rajiv Nagar (E3-129/2009)	70.00	54.55	0.00	0.00	0.00	54.55	-
10	Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in Ajit Singh Nagar (E3-130/2008)	140.00	135.68	0.00	0.00	0.00	135.68	-
11	Providing 600mm dia DI K9 pumping main from Prakash Nagar to Ajith Singh Nagar STP (E3-221/09)	326.45	265.18	0.00	0.00	0.00	265.18	-
12	Providing 500mm dia DI K9 pumping main from New RR Pet to Ajith Singh Nagar STP (E3-223/09)	229.00	173.59	0.00	0.00	0.00	173.59	-

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.178.15 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
13	Restoration of BT roads with hot mix process in Singh Nagar, Vambay Colony, Prakash Nagar, LBS Nagar, Santhi Nagar, Prasanthi Nagar, Old Rajarajeswaripet, New Rajarajeswaripet (E11-265/2009)	905.85	677.10	0.00	0.00	0.00	677.10	-
14	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in New RR Pet with one year maintenance (E3-399/2009)	70.44	55.54	0.00	0.00	0.00	55.54	-
15	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in Ajit Singh Nagar with one year maintenance. (E3-400/2009)	106.80	84.12	0.00	0.00	0.00	84.12	-
16	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in Prakash Nagar with one year maintenance (E3-402/2009)	132.55	104.74	0.00	0.00	0.00	104.74	-
17	Providing Double pole structure with 250 VA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in Ajith Singh Nagar. (E3-401/09)	14.14	11.11	0.00	0.00	0.00	11.11	-
18	Providing Double pole structure with 250 VA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in New R.R.Pet. (E3-398/2009)	12.46	9.91	0.00	0.00	0.00	9.91	-
19	Providing Double pole structure with 250 VA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in Prakash Nagar (E3-406/2009)	17.96	13.29	0.00	0.00	0.00	13.29	-
20	Restoration of UGD Trenches and providing BT roads with hot mix process in Circle-II area in 53rd to 58th divisions one package (E11-274/2009)	594.92	472.30	0.00	0.00	0.00	472.30	-
21	Providing UGD collection network in VMC Colony	600.00	0.00	0.00	0.00	0.00	0.00	-
22	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in Rajiv Nagar	75.00	0.00	0.00	0.00	0.00	0.00	-

ANNEXURE-I
UNDER GROUND DRAINAGE (Rs.178.15 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
23	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in NSC Bose Nagar	75.00	0.00	0.00	0.00	0.00	0.00	-
24	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in Kanaka Durga Nagar	75.00	0.00	0.00	0.00	0.00	0.00	-
25	Providing Double pole structure with 250 VA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in Rajiv Nagar	15.00	0.00	0.00	0.00	0.00	0.00	-
26	Providing Double pole structure with 250 VA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in NSC Bose Nagar	15.00	0.00	0.00	0.00	0.00	0.00	-
27	Providing Double pole structure with 250 VA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in Kanaka Durga Nagar	15.00	0.00	0.00	0.00	0.00	0.00	-
28	Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in Kanaka Durga Nagar	70.00	0.00	0.00	0.00	0.00	0.00	-
29	Construction of Compound walls at all DP Stations	100.00	0.00	0.00	0.00	0.00	0.00	-
30	Providing Sump Cum Pump Houses in New VMC Colony	70.00	0.00	0.00	0.00	0.00	0.00	-
31	Providing 300mm dia DI K9 pumping main from Kanaka Durga Nagar to Singh Nagar STP	125.00	0.00	0.00	0.00	0.00	0.00	-
32	Replacement of old DI pumping main from Mutyalampadu to Singh Nagar STP	300.00	0.00	0.00	0.00	0.00	0.00	-
33	Providing Pumping main for New VMC Colony sump	100.00	0.00	0.00	0.00	0.00	0.00	-
	Total	5229.26	2962.56	82.51	77.11	159.62	2802.94	

COMMISSIONER

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Restoration of UGD trenches with BT hot mix process to Govindarajula Naidu street in 19th division under 6A sector.(EE3-106392/2009)	9.63	9.50	6.79	0.94	7.73	1.77	-
2	Restoration of UGD trenches with BT hot mix process to Dasari vari Veedhi in 19th division under 6A sector.(EE3-106386/2009)	9.32	9.20	6.34	0.86	7.20	2.00	-
3	Restoration of UGD trenches with B.T hot min process to APIIC colony area in 2nd Div. under Gundadala Sector EE3-106275/09	25.00	26.00	19.69	0.00	19.69	0.00	-
4	Providing 100mm thick CC pavemnt to R.K.Puram 1st main road in 53rd Div. E11-564/09	7.00	8.00	6.89	0.00	6.89	0.00	-
5	Providing BT Road with Hot Mix proces to Ramalingeswara Pet,Main Road E11-556/08	28.30	23.35	18.63	2.89	21.52	0.00	-
6	Providing BT Road with Hot Mix proces to Ayodya Nagar, Main Road E11-557/08	20.61	15.66	12.27	3.65	15.92	0.00	-
7	Providing B.T Road with Hot Mix process to Sadasiva Rao Road E11-553/08	23.45	19.33	16.64	4.38	21.02	0.00	-
8	Providing B.T Road with Hot Mix process to Santhi Nagar Road E11-554/08	38.01	31.36	23.13	6.01	29.14	0.00	-
9	Providing B.T Road with Hot Mix process to Ayodya Nagar E11-555/08	46.90	38.76	31.95	7.32	39.27	0.00	-
10	Restoration of UGD trenches with B.T hot mix process to KP Nagar in 8th Div. 6a sector EE3-106400/09	8.00	9.00	7.30	0.00	7.30	0.00	-
11	Restoration of UGD trenches with BT Hot Mix process to various roads in 10 th Dvn under 6A section EE3-106315/09	20.00	25.00	24.16	0.00	24.16	0.00	-
12	Providing BT Road and CC Drains from Park road Madhura nagar Main Road to V. Narasaiah Road in Pasuputhota E11-67/09	7.00	8.00	6.67	0.00	6.67	0.00	-

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
13	Restoration of UGD Trucks with CC pavement in revenue colony Santhi Nagar and Pitchamma Temple area. EE3-106307/09	23.03	21.14	0.00	26.82	26.82	0.00	-
14	Providing BT Road with Hot Mix Process to ESI Hospital 22nd Dvn. EE3-149147/08	49.90	42.33	0.00	11.80	11.80	30.53	-
15	Providing B.T Road with Hot Mix process to bank colony main road from 5,13 bus rute to Gayatri Nagar NH. EE3-149284/08	49.50	39.70	0.00	45.39	45.39	0.00	-
16	Restoration of UGD Tranches with BT Hot Mix process from chinnavanthena to Lakshmi pathi Nagar Road 11th Dvn. EE3-106325/09	9.40	7.53	0.00	6.27	6.27	1.26	-
17	Providing BT road with hot mix process to sivalayam road at form MG road in 21st Dvn. EE3-149318/08	33.87	28.12	0.00	0.58	0.58	27.54	-
18	Restoration of UGD tranches with BT Hot Mix process to syam nagar in 13th Dvn 6A section. EE3-106357/09	19.69	31.61	0.00	16.98	16.98	14.63	-
19	Restoration of UGD tranches with CC in Jagadam Vari Street 19th Dvn. EE3-126402/09	7.20	6.69	0.00	6.93	6.93	0.00	-
20	Providing CC Road to cross road in between bhashyam school road and P.Venkateswarao Road in Gayatri nagar 8th Dvn. EE3-111908/09	3.65	3.43	0.00	3.33	3.33	0.10	-
21	Restoration of UGD tranches with CC pavement to Back side of Ramgopal Theatre area. EE3-106271/09	22.75	19.47	0.00	7.24	7.24	12.23	-
22	Restoration of UGD tranches with CC pavement to APIIC Colony area 22nd Dvn. EE3-106273/09	17.46	15.19	0.00	14.80	14.80	0.39	-
23	Providing CC road to 1st 2&4th lane of Siddhartha Nagar in 18th Dvn. EE3-125421/09	20.00	18.09	0.00	15.05	15.05	3.04	-
24	Restoration of UGD tranches with BT hot mix process to Revenue Colony in 18th Dvn under 6a section. EE3-106385	16.25	12.65	0.00	12.66	12.66	0.00	-

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
25	Restoration of UGD traches with BT hot mix process to Siddhartha nagar & bank Colony in 18th Dvn under 6a sector. EE3-106384/08	38.75	30.06	0.00	14.86	14.86	15.20	-
26	Providing BT road and Const. of CC drain to park road from Madhura nagar Main Road	15.00	14.50	0.00	12.34	12.34	2.16	-
27	Construction of CC Drains opposite to Adhikar Hotel in 13th Dvn. EE3-107463/09	7.50	6.78	0.00	6.08	6.08	0.70	-
28	Restoration of UGD tranches in Venkateswara Nagar 1st Dvn. EE3-130372/09	16.60	14.41	0.00	7.43	7.43	6.98	-
29	Providing BT Road with Hot Mix Process to Various Roads in 14th Dvn under 6A Sector EE3-106318/09	9.00	10.50	9.58	0.00	9.58	0.00	-
30	Restoration of UGD Tranches with 100 mm thick CC pavements to Cross roads of Kuddus Nagar in 50th DVN E11-62/09	48.08	41.64	25.53	9.57	35.10	0.00	-
31	Restoration of UGD Trenches with 100mm thick CC pavement to cross roads of Khuddus Nagar (Dasuvari Pakalu area) in 48th division (Rc.E11-63/09)	12.10	11.01	0.00	0.00	0.00	11.01	-
32	Restoration of UGD Trenches with 100mm thick CC pavement to Gulabithota main road from Mohan Gandhi Street to Electrical Pole 98/11 and cross roads in 44th division. Rc.E11-68/09	47.06	40.42	0.00	0.00	0.00	40.42	-
33	Restoration of UGD Trenches with 100mm thick CC pavement to Ayodhya Nagar Donka road in 51st division (Rc.E11-66/09)	23.90	21.03	0.00	0.00	0.00	21.03	-
34	Restoration of UGD Trenches with BT Hot Mix process to Ramakrishnapuram main road in 53 rd Division (4 four roads) (Rc.E11-65/09)	49.99	45.19	0.00	0.00	0.00	45.19	-

ANNEXURE-I
RESTORATION OF ROADS (Rs.36.25 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
35	Restoration of UGD trenches and providing BT with hot mix process in Chandra Mouli Puram, Jayaprakash Nagar, Adikar Hotel, Vasavya Colony opp. To Nirmal convent, Patamata Lanka main road to Krishna veni road, Patel road (Yenamalakuduru road) from MG road to Yenamakalakuduru, Sangam main road from Budameru vanthena east side, Ramcharndra Rao Road from M.G.Road, State Gust House Road to Pingali venkaiah marg to M.G.Road. (EE3-106366/2009))	311.01	251.86	0.00	0.00	0.00	151.86	-
36	Providing B.T. roads with hot mix process to various roads in 2nd, 14th, 15th, 16th and 22nd divisions. (Nagarjuna Nagar, Gunadala, Ranigarithota, Balaji Nagar and Ramalingeswara Ngar) in Sector-8. (E1-130609/2009)	255.50	219.09	0.00	0.00	0.00	219.09	-
37	Restoration of DI pumping main line trench with B.T. Hot Mix process to Reach-I (Brahmin street to Eluru Canal Bridge) (EE3-159898/2009	54	47.11	0.00	0.00	0.00	47.11	-
38	Providing CC Roads to various internal roads in 14th 15th and 16th and 22nd Dvn. EE3-130608/09	592.80	529.32	0.00	26.47	26.47	502.85	-
39	Construction of CC roads in Vasavi Colony area	58.15	0.00	0.00	0.00	0.00	0.00	-
	Total	2055.36	1752.03	215.57	270.63	486.20	1157.11	

COMMISSIONER

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Widening and Improvement to Disney land Road from pipula road to disney land E11-31/2009	252.00	202.81	210.64	0.00	210.64	0.00	-
2	Providing B.T.Road with hotmix process to dumping yard road form Bund to Pamula Kalava (OM to 1500) 1st roads in 59th division under JNNURM. E11-28/08	98.01	80.37	72.02	0.00	72.02	8.35	-
3	Providing B.T. Road with hot mix process to Dumping yard road form pamulakalava to K.T.Road of K.Kandrika 59th div E11-29/2008	99.85	81.46	70.30	0.00	70.30	11.16	-
4	Providing B.T.Road with hotmix process to Nandakuri nagar main road from Nunna road to K.T.Road in 55th division under JNNURM. E11-566/08	65.00	65.00	47.70	0.00	47.70	17.30	-
5	Supply and delivery of 10 Nos Dumper placer Vichiles with 2 bins. V1-124846/08	130.00	125.35	125.35	0.00	125.35	0.00	-
6	Supply and delivery of 240 No's Push Carts. V1-102922/09	8.95	6.83	7.02	0.00	7.02	0.00	-
7	Advertisement on Dumper bin Covering Boards. F1-118188/08	1.80	1.80	1.80	0.00	1.80	0.00	-
8	Supply of Delivery of 1000 No's Plastic Open type baskets of ISI make 30 ltrs Capcity. V1-102921/09	1.56	1.49	1.53	0.00	1.53	0.00	-
9	Supply & Delivery of 3 nos of Power shilt backhoe with 1.00 cu mt. backhoe bucket the standared supply of tools. V1-102929/09	71.69	68.64	50.59	26.63	77.22	0.00	-
10	supply & delivery of 6 ps of 17 tons 22 Cms (Garbage filling capacity body) Big Tippers V1-146514/0/	144.61	137.03	92.80	49.72	142.52	0.00	-

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
11	T/s Supply of 75 Nos of synthetic push carts two weel based dust bins for sanitation work F1-140441/08	2.17	1.50	1.50	0.00	1.50	0.00	-
12	Supply & delivery of 400 nos fiber litter bins 25 ltrs capacity V1-102923/09	27.20	21.80	10.97	11.60	22.57	0.00	-
13	Providing CC (1:1.5:3) flooring and ceiling, Plastering to the Transfer Station Buildings in Singhnagar. (Rc.V1-128282/09)	9.90	8.62	0.00	0.00	0.00	8.62	-
14	Supply and delivery of Compressor (Kirloskar make) welding machine and accessories, Grinding and drilling machine gas cutter equipment and Lathe machine to the vehicle depot. Rc.V1-128705/09	6.08	5.25	0.00	0.00	0.00	5.25	-
15	Construction of Security Room, Toilets, Providing additional room for CMOH including toilets in SI Office and Providing Ceiling Plastering, Old Napa slabs in old Godown and remodeling of service station in Vehicle Depot. Rc.V1-128283/09	5.00	4.50	0.00	0.00	0.00	4.50	-
16	Supply and delivery of BOSCH diagnostics (BOSCH GERMANY MAKE) to vehicle depot. Rc.V1-128701/09	1.79	1.55	0.00	0.00	0.00	0.00	-
17	Rehabilitation of Existing Dump site at Excel Plant Location South side of Sri Ram Energy Plant opp. Vambay Colony Gate to nearest Transfer Station. R.V1-128278/09	38.72	33.57	0.00	0.00	0.00	33.57	-
18	Construction of RCC shed along existing East side AC Sheet Shed in Vehicle Depot. Rc.V1-128287/09	31.43	25.78	0.00	0.00	0.00	25.78	-

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
19	Providing CC Road and East Side CC Drain from Rly. Station Road to South Side Drainage Pumping Station in Vehicle Depot. Rc.V1-128285/09	16.90	15.81	0.00	0.00	0.00	15.81	-
20	Construction of compound wall behind vehicle depot office building Rc.V2-55878 /04	1.99	1.81	0.00	0.00	0.00	1.81	-
21	Providing Cattle depot in excell plant singh nagar V1-145437/09	0.76	0.75	0.00	0.75	0.75	0.00	-
22	Dismantling the existing tailed roof shed in vehicle depot V1-136718/09	0.75	0.75	0.00	0.75	0.75	0.00	-
23	Supply of delivery of 1 no of Maxi Truck SB22WD fitted with D1 Turbo Engine and all tools as per manufacturers specification. V1-102925/09	3.50	3.50	0.00	3.30	3.30	0.20	-
24	Fixing of Fiber litter bins with Ms frame in various places in city. V1-155302/09	0.58	0.58	0.00	0.58	0.58	0.00	-
25	Supply of Delivery of 6 Nos Tipper for transport of Hydraulic Trucks V1-102930/09	85.97	51.43	0.00	51.68	51.68	0.00	-
26	Supply and delivery of 325 No's Dumber Bins(big) with size 200*1.50*1.4. V1-102919/09	102.94	81.22	18.74	21.58	40.32	40.90	-
27	Rehabilitation of Existing Dump site at Excel Plant Location on west side of Sri Ram Energy Plant from South side Transfer Station to North side Vambay colony Road. Rc.V1-128268/09	49.50	41.48	0.00	0.00	0.00	41.48	-

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
28	Supply and delivery of Wheel aligner, wheel balancer, tyre changer (full automatic), tyre changer and computerized wheel balancer. Rc.V1-128703/09	19.30	14.48	0.00	0.00	0.00	14.48	-
29	Construction of Weigh Bridge at Singhnagar Transfer Station Rc.V1-128286/09	14.71	12.56	0.00	0.00	0.00	12.56	-
30	Rehabilitation of Existing Dump site at Excel Plant Locations North side of Sri Ram Energy Plant from water tanks "E" side compound wall to Sri Ram Energy "W" side boundary. Rc.V1-128280/09	65.36	59.73	0.00	0.00	0.00	59.73	-
31	Supply and delivery of 300 No. of Try cylces	28.58	27.60	0.00	0.00	0.00	27.60	-
32	Supply and delivery of 10 nos Dumper placers (Ashok, Leyland/TATA Eicher) vehicle suitable for transportation of 2 dumper bins with (Hydraulically) loading and unloading of dumper bins have a size 2mt x 1.5mt z 1.4mt the vehicle should with pollution norms and all rules and regulations of RTA Rc.V1-139902/09	132.05	116.16	0.00	0.00	0.00	116.16	-
33	Supply nd delivery of 10 nos Dumper placers (Ashok, Leyland/TATA Eicher) vehicle suitable for transportation of 2 dumper bins with (Hydraulically) loading and unloading of dumper bins have a size 2mt x 1.5mt x 1.4mt the vehicle should with pollution norms and all rules and regulations of RTA. Rc.V1-134727/09	132.00	118.91	0.00	0.00	0.00	118.91	-

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
34	Supply and delivery of 150 MT transferstation at Autonagar old DP Station. Rc.V1-132519/09	230.00	224.26	0.00	0.00	0.00	224.26	-
35	Providing quarry rubbish approach to Transfer Station at Singh Nagar (E11-594/2008)	17.87	13.71	0.00	0.00	0.00	13.71	-
36	Providing C.C.Road around the Transfer Station. (E11-615/2008)	28.00	23.82	0.00	0.00	0.00	23.82	-
37	Construction of out fall drain in the garbage transfer station in Singhnagar. (E11-613/2008)	16.58	15.60	0.00	0.00	0.00	15.60	-
38	Providing BT Surface with hot mix process to the approach road to the Transfer Station. (E11-614/2008)	29.45	24.98	0.00	0.00	0.00	24.98	-
39	Rehabilitation of existing dump site by laying of gravel layer 300mm thick at Ramalingeswaranagar chainage pumping station west side and south side up to Krishna River Bund. Rc.V1-129014/09	59.55	51.72	0.00	0.00	0.00	51.72	-
40	Supply and delivery of 3 Nos wheel loaders	135.43	0.00	0.00	0.00	0.00	0.00	-
41	Supply and delivery 2 Nos Garbage compactor truck with turbo charged & water cooled – 10 cum capacity	80.00	0.00	0.00	0.00	0.00	0.00	-
42	Construction of RCC Godown along office building (west side) in vehicle depot. Rc.V1-128284/09	14.78	12.82	0.00	0.00	0.00	12.82	-
43	Construction of 150 M Tons capacity compost plant for 5 years life period including compost pad equipments rotary equipments with electrical transformers andvehicles etc.	746.00	0.00	0.00	0.00	0.00	0.00	-

ANNEXURE-I
MUNICIPAL SOLID WASTE (Rs.58.05 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
44	Providing 200 tons capacity sanitary land fill with 5 years capacity including leachate collection well drainage collection system with land fill vehicles and equipment including safety apparatus and fire fighting equipments.	939.00	0.00	0.00	0.00	0.00	0.00	-
45	Providing Adminisitrative Block, Yard lightening, drainage, water supply arrangements, toilets, fencing, laboratory etc.	139.00	0.00	0.00	0.00	0.00	0.00	-
46	Construction of Transfor Station at Bhavanipuram D.P. Station	230.00	0.00	0.00	0.00	0.00	0.00	-
47	Construction of Transfor Station at K.L Nagar D.P. Station	230.00	0.00	0.00	0.00	0.00	0.00	-
48	Supply and delivery of 4,00,000 Nos. of twin plastic bins green and blue colors of ISI make 10 liters capacity.	121.60	0.00	0.00	0.00	0.00	0.00	-
	Total	4667.91	1787.03	710.96	166.59	877.55	931.08	

COMMISSIONER

ANNEXURE-I**PROJECT FOR FORMATION OF INNER RING ROAD (IRR) - 74.24 CR.**

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Formation of IRR from Ch.0.450 Km. to Ch.3.900 Km.	1976.78	1976.78	804.68	772.98	1577.66		-
2	Construction of ROBs at Ramavarapadu and Gunadala.	4008.61	0.00	0.00	0.00	0.00		-
3	Formation of IRR from Ch.5.100 Km. to Ch.7.940 Km.	1438.61	0.00	0.00	0.00	0.00		-
	Total			804.68	772.98	1577.66		

COMMISSIONER

ANNEXURE-I
STORM WATER DRAINS (Rs.30.16 Cr.)

Package No	Brief Title of Tender package	Estimate	Awarded	Upto end of last reporting Quarter	During the last quarter being reported	Cumulative Expenditure as on 31-12-2009	Estimated expenditure for next quarter	Expected time to request for next Installment
1	Nil							
	Total			0.00				

COMMISSIONER