WATER SUPPLY : STRATEGY IMPLEMENTATION ROAD MAP

Sl. No.	Project	Cost in Rs. Crores.	Time Line							
			2006	2007	2008	2009	2010	2011	2015	2020
1	**Covering all households with taps**	13.00								
2	**Continuous water supply (24X7)**									
	a) Pilot area	2.60								
	b) One OHSR	7.80								
	c) Remaining Areas	89.23								
3	**Non Revenue Water**									
	a) Leakages in trunk and distribution mains	20.46								
	b) Leakages in distribution network	25.71								
	c) Valves at open ended connections	10.07								
4	**Metering**									
	a) Individual houses	1.30								
	b) Bulk metering	24.00								
5	**Mechanization and Modernization**	6.00								
6	**System Expansion**									
	a) Existing Network Rationalisation and expansion	58.50								
	b) Source augmentation and netwrok laying	27.76								
	c) Additional Reservoirs	45.00								
	d) Refurbishments in the surrounding zones	35.00								
	e) Refurbishments in the VMC area	105.00								
7	**O & M of Water Supply system**									
	a) Motor & Electrical repairs and upgradation	4.31								
	b) Distribution network reforms rationalization	11.90								

DPR & Scoping **Implementation** **O & M**