

ANNEXURE I : PROJECT INFORMATION (FINANCIAL)
JNNURM
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Month Ending by December' 2009

State /
UT Code

State/UT Name

Andhra Pradesh

SLNA

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S. No	City	Implementing Agency	Project Code	Project Title	Project Bank Account No.	Project Component	Date of Approval by GoI	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15
BSUP (Identified Cities)													
1	Vijayawada	VMC	28165071 B149	Detailed designs and estimations to BSUP, Circle-I area.	A/c. No.: 62079496073 State Bank of Hyderabad, Governorpet Branch, Vijayawada.	Basic Amenities (i) Water Supply (ii) Sewerage (iii) Roads and Pavements (iv) Street Lighting (v) Drains (vi) Others Total	10-11-2006	65.78 67.59 178.34 - 58.33 11.11 381.15	190.50	76.20	114.30	-	-
2	Vijayawada	VMC	28165071 B124	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	A/c. No.: 62079496073 State Bank of Hyderabad, Governorpet Branch, Vijayawada.	Basic Amenities (i) Water Supply (ii) Sewerage (iii) Roads, Pavements & Others (iv) Street Lighting (v) Housing Total	28-09-2006	6073.70 19800.00 25873.70	12936.85	5174.74	1822.11	5940.00	-
3	Vijayawada	VMC	28165071 B269	Detailed designs and estimations for BSUP- Circle-II, Vijayawada.	A/c. No.: 62079496073 State Bank of Hyderabad, Governorpet Branch, Vijayawada.	Basic Amenities (i) Water Supply (ii) Sewerage (iii) Roads and Pavements (iv) Street Lighting (v) Drains Consulting Charges Total	02-02-2007	726.39 1349.53 3074.92 - 657.95 174.26 5983.05	2904.40	1161.76	1916.89	-	-
4	Vijayawada	VMC	28165071 B270	Detailed designs and estimations for BSUP- Circle-II & III areas, Vijayawada.	A/c. No.: 62079496073 State Bank of Hyderabad, Governorpet Branch, Vijayawada.	Basic Amenities (i) Water Supply (ii) Sewerage (iii) Roads and Pavements (iv) Street Lighting (v) Others (Drains) Consulting Charges Total	02-02-2007	602.17 465.11 916.27 - 587.70 77.14 2648.39	1285.62	514.26	848.51	-	-
5	Vijayawada	VMC	28165071 B204	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	A/c. No.: 62079496073 State Bank of Hyderabad, Governorpet Branch, Vijayawada.	Basic Amenities (i) Water Supply (ii) Sewerage (iii) Roads and Pavements (iv) Street Lighting (v) Housing (vi) Drains (vii) Leveling site (viii) Others (ix) Contingencies	19-10-2007	571.72 1351.23 2996.55 150.00 9452.80 2132.79 125.00 1681.25 626.82	9168.17	4193.54	3700.85	2025.60	-

S. No	City	Implementing Agency	Project Code	Project Title	Project Bank Account No.	Project Component	Date of Approval by Gol	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15
						Total		19088.16					
6	Vijayawada	VMC	28165071 B616	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	A/c. No.: 62079496073 State Bank of Hyderabad, Governorpet Branch, Vijayawada.	Repairs to Dwelling Units	13-02-2008	773.81	386.91	154.76	232.14	-	-
						Total		773.81	386.91	154.76	232.14	-	
7	Vijayawada	VMC	28165071 B1798	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC.	A/c. No.: 62079496073 State Bank of Hyderabad, Governorpet Branch, Vijayawada.	(i) Housing	21-02-2009	7040.00	4898.81	1959.77	2170.83	768.21	-
						(ii) Water Supply		309.53					
						(iii) Sewerage		300.59					
						(iv) Street Lighting		393.79					
						(v) Roads		584.76					
						(vi) Drains		66.95					
						(vii) Parks		25.00					
						(viii) Compound Wall		66.45					
						(ix) Site Development		44.35					
						(x) Health		24.00					
						(xi) Community Hall		63.35					
						(xii) School Buliding		60.00					
						(xiii) Taxes		818.84					
						Total		9797.61					
8	Vijayawada	VMC	28165071 B1799	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	A/c. No.: 62079496073 State Bank of Hyderabad, Governorpet Branch, Vijayawada.	(i) Housing	21-02-2009	7040.00	4898.40	1959.36	2170.83	768.21	-
						(ii) Water Supply		309.65					
						(iii) Sewerage		302.78					
						(iv) Street Lighting		393.79					
						(v) Roads		584.76					
						(vi) Drains		66.95					
						(vii) Parks		25.00					
						(viii) Compound Wall		61.14					
						(ix) Site Development		46.59					
						(x) Health		24.00					
						(xi) Community Hall		63.34					
						(xii) School Buliding		60.00					
						(xiii) Taxes		818.79					
						Total		9796.79					

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JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress for Month Ending : December' 2009

State /UT Code

State/UT Name Andhra Pradesh

S. No	City	Proje ct Code	Project Title		Project Targeted Completion date	Executing/ Implementi ng Agency	Project Component		Stagewise Progress//Milestones (Please specify) as Scheduled in				
								DPR					
				Project Approval Date				Stage I (Tender Floating)/ Date	Stage II (Work Order)/ Date	Stage III (Work)/ Date	Stage IV (Atleast 50% Completion)/ Date	Stage V (100% Completion)/ Date	
BSUP (Identified Cities)													
1	Vijayawada		Detailed designs and estimations to BSUP, Circle-I area.	11-10-2006	10-10-2007	Vijayawada Municipal Corporation	Infrastructure	61	15-10-2006	30-10-2006	05-11-2006	28-01-2008	30-09-2008
2			Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	28-09-2006	27-09-2009		Housing & Infrastructure	105	15-09-2007	03-10-2007	08-11-2007	01-10-2008	27-09-2009
3			Detailed designs and estimations for BSUP- Circle-II, Vijayawada.	02-02-2007	01-02-2009		Infrastructure	308	08-03-2007	15-10-2007	24-03-2008	30-09-2008	01-02-2009
4			Detailed designs and estimations for BSUP- Circle-II & III areas, Vijayawada.	02-02-2007	01-02-2009		Infrastructure	136	08-03-2007	15-10-2007	24-03-2008	30-09-2008	01-02-2009

S. No	City	Project Code	Project Title		Project Targeted Completion date	Executing/Implementing Agency	Project Component		Stagewise Progress//Milestones (Please specify) as Scheduled in DPR				
				Project Approval Date				No/No. of Packages	Stage I (Tender Floating)/ Date	Stage II (Work Order)/ Date	Stage III (Work)/ Date	Stage IV (Atleast 50% Completion)/ Date	Stage V (100% Completion)/ Date
5			Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	19-10-2007	18-10-2009		Infrastructure	78	21-07-2008	20-08-2008	24-11-2008	30-05-2009	18-10-2009
6			Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	13-02-2008	12-01-2009		Housing Repairs	6	04-08-2008	23-08-2008	01-09-2008	05-01-2009	31-03-2009
7			Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC.	21-02-2009	20-02-2011		Housing & Infrastructure	-	-	-	-	20-02-2010	20-02-2011
8			Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	21-02-2009	20-02-2011		Housing & Infrastructure	-	-	-	-	20-02-2010	20-02-2011

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ANNEXURE III : APPROVAL, RELEASE & UTILISATION OF FUNDS
JNNURM
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

State /UT Code

State/UT Name

Andhra Pradesh

0												
S. No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to EA			Amount Spent by EA			Commitment pending	
					Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto the end of Month	Upto end of Project Period
1	2	3	4	5	6	7	8	9	10	11	12	13
0 BSUP (Identified Cities)												
1	Vijayawada	Detailed designs and estimations to BSUP, Circle-I area.	Gol Share	185.02	138.75	0.00	138.75	138.75	0.00	138.75	46.27	0.00
			State Share	78.45	55.50	0.00	55.50	55.50	0.00	55.50	22.95	0.00
			ULB Share	117.68	184.57	0.00	138.75	184.57	0.00	184.57	0.00	0.00
			Total	381.15	378.82	0.00	381.15	378.82	0.00	378.82	69.22	0.00
2	Vijayawada	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	Gol Share	12936.85	6468.42	0.00	6468.42	6031.22	437.20	6468.42	5174.74	1293.68
			State Share	5174.74	2587.36	0.00	2587.36	2412.48	174.88	2587.36	2069.89	517.47
			ULB Share	1822.11	4459.96	1039.27	5499.23	4459.96	1039.27	5499.23	0.00	0.00
			Bank Loan	5940.00	140.29	219.71	360.00	140.29	219.71	360.00	3000.00	2580.00
			Total	25873.70	13656.03	1258.98	14915.01	13043.95	1871.06	14915.01	10244.63	4391.15

0												
S. No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to EA			Amount Spent by EA			Commitment pending	
					Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto the end of Month	Upto end of Project Period
1	2	3	4	5	6	7	8	9	10	11	12	13
0 BSUP (Identified Cities)												
3	Vijayawada	Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	Gol Share	1285.62	642.82	0.00	642.82	642.82	0.00	642.82	642.80	0.00
			State Share	514.26	257.12	300.00	557.12	257.12	59.56	316.68	257.14	0.00
			ULB Share	848.51	764.56	0.00	764.56	764.50	0.00	764.50	83.95	0.00
			Total	2648.39	1664.50	300.00	1964.50	1664.44	59.56	1724.00	983.89	0.00
4	Vijayawada	Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	Gol Share	2904.40	1452.20	0.00	1452.20	1452.20	0.00	1452.20	1452.20	0.00
			State Share	1161.76	580.88	0.00	580.88	580.88	0.00	580.88	580.88	0.00
			ULB Share	1916.89	1996.92	586.69	2583.61	1996.70	586.91	2583.61	0.00	0.00
			Total	5983.05	4030.00	586.69	4616.69	4029.78	586.91	4616.69	2033.08	0.00

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S. No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to EA			Amount Spent by EA			Commitment pending	
					Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto the end of Month	Upto end of Project Period
1	2	3	4	5	6	7	8	9	10	11	12	13
0 BSUP (Identified Cities)												
5	Vijayawada	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	Gol Share	9168.17	2292.04	0.00	2292.04	565.34	391.33	956.67	2292.04	4584.09
			State Share	4193.54	916.82	0.00	916.82	565.34	0.00	565.34	1048.39	2228.33
			ULB Share	3780.85	0.00	0.00	0.00	0.00	0.00	0.00	945.21	2835.64
			Bank Loan	2025.60	0.00	0.00	0.00	0.00	0.00	0.00	506.40	1519.20
			Total	19168.16	3208.86	0.00	3208.86	1130.68	391.33	1522.01	4792.04	11167.26
6	Vijayawada	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	Gol Share	386.91	96.73	193.46	290.19	96.73	12.87	109.60	96.72	0.00
			State Share	154.76	36.75	79.32	116.07	36.75	63.25	100.00	38.69	0.00
			ULB Share	232.14	352.99	0.00	352.99	352.99	0.00	352.99	0.00	0.00
			Total	773.81	486.47	272.78	759.25	486.47	76.12	562.59	135.41	0.00

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S. No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to EA			Amount Spent by EA			Commitment pending	
					Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto beginning of Month	During the Month	Upto end of Month (Cumulative)	Upto the end of Month	Upto end of Project Period
1	2	3	4	5	6	7	8	9	10	11	12	13
0 BSUP (Identified Cities)												
7	Vijayawada	Housing & Infrastructure facilities for 3200 housing unit in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC	Gol Share	4898.81	0.00	0.00	0.00	0.00	0.00	0.00	1224.70	3674.11
			GoAP Share	1959.77	0.00	0.00	0.00	0.00	0.00	0.00	489.94	1469.82
			ULB Share	2170.83	0.00	0.00	0.00	0.00	0.00	0.00	542.71	1682.12
			Berificiery	768.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.21
			Total	9797.62	0.00	0.00	0.00	0.00	0.00	0.00	2257.35	7594.26
8	Vijayawada	Housing & Infrastructure facilities for 3200 housing unit in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v)	Gol Share	4898.40	0.00	0.00	0.00	0.00	0.00	0.00	1224.60	3673.80
			GoAP Share	1959.36	0.00	0.00	0.00	0.00	0.00	0.00	489.84	1469.52
			ULB Share	2170.83	0.00	0.00	0.00	0.00	0.00	0.00	542.71	1628.12
			Berificiery	768.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.21
			Total	9796.80	0.00	0.00	0.00	0.00	0.00	0.00	2257.15	7539.65

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Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Month Ending: December' 2009**State /UT Code**

State/UT Name: ANDHRA PRADESH

SLNA : APUFIDC

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulative)	At the beginning of Month	During the Month	Upto end of Month (Cumulative)
1	3	4	5	6	7	8	9	10	11	12	13	14
BSUP (Identified Cities)												
1	Vijayawada	Detailed designs and estimations to BSUP, Circle-I area.	Basic Amenities			Nos/Rs. Lakhs						
			(i) Water Supply	65.78	Sanctioned	61	97%	3%	100%	378.82	0.00	378.82
			(ii) Sewerage	67.59	Tender Floated	61						
			(iii) Roads and Pavements	178.34	Work Order issued	61						
			(iv) Street Lighting	-	Work started	61						
			(v) Drains	58.33	Upto 25% Completed	-						
			(vi) Others	11.11	25- 50% Completed	-						
					More than 50% Completed	-						
					Fully Completed	61						
					Occupied	-						

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginnin g of Month	During the Month	Upto end of Month (Cumulati ve)	At the beginnin g of Month	During the Month	Upto end of Month (Cumulati ve)
1	3	4	5	6	7	8	9	10	11	12	13	14
2	Vijayawada	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	Basic Amenities		Sanctioned	105	60%	10%	70%	13043.95	1871.06	14915.01
			(i) Water Supply		Tender Floated	89						
			(ii) Sewerage		Work Order issued	88						
			(iii) Roads, Pavements & Others	6073.70	Work started	88						
			(iv) Street Lighting		Upto 25% Completed	14						
			(v) Housing	19800.00	25- 50% Completed	16						
					More than 50% Completed	25						
					Fully Completed	33						
					Occupied	2528						
3	Vijayawada	Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	Basic Amenities		Sanctioned	308	75%	10%	85%	4029.78	586.91	4616.69
			(i) Water Supply	726.39	Tender Floated	296						
			(ii) Sewerage	1349.53	Work Order issued	295						
			(iii) Roads and Pavements	3074.92	Work started	295						
			(iv) Street Lighting	-	Upto 25% Completed							
			(v) Drains	657.95	25- 50% Completed	2						
			Consulting Charges	174.26	More than 50% Completed	12						
					Fully Completed	281						
					Occupied	-						

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginnin g of Month	During the Month	Upto end of Month (Cumulati ve)	At the beginnin g of Month	During the Month	Upto end of Month (Cumulati ve)
1	3	4	5	6	7	8	9	10	11	12	13	14
4	Vijayawada	Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	Basic Amenities		Sanctioned	136	70%	15%	85%	1664.44	59.56	1724.00
			(i) Water Supply	602.17	Tender Floated	133						
			(ii) Sewerage	465.11	Work Order issued	131						
			(iii) Roads and Pavements	916.27	Work started	131						
			(iv) Street Lighting	-	Upto 25% Completed	2						
			(v) Others (Drains)	587.7	25- 50% Completed	3						
			Consulting Charges	77.14	More than 50% Completed	10						
					Fully Completed	116						
					Occupied	-						
5	Vijayawada	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	Basic Amenities				15%	2%	17%	1130.68	391.33	1522.01
			(i) Water Supply	571.72	Sanctioned	78						
			(ii) Sewerage	1351.23	Tender Floated	78						
			(iii) Roads and Pavements	2996.55	Work Order issued	76						
			(iv) Street Lighting	150.00	Work started	76						
			(v) Housing	9452.80	Upto 25% Completed	20						
			(vi) Drains	2132.79	25- 50% Completed	8						
			(vii) Leveling site	125.00	More than 50% Completed	18						
			(viii) Others	1681.25	Fully Completed	30						
			(ix) Contingencies	626.82	Occupied	-						

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							At the beginning of Month	During the Month	Upto end of Month (Cumulative)	At the beginning of Month	During the Month	Upto end of Month (Cumulative)
1	3	4	5	6	7	8	9	10	11	12	13	14
6	Vijayawada	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	Repairs to Dwelling Units	773.81	Sanctioned	6	100%	-	100%	486.47	76.12	562.59
					Tender Floated	6						
					Work Order issued	6						
					Work started	6						
					Upto 25% Completed	-						
					25- 50% Completed	-						
					More than 50% Completed	-						
					Fully Completed	6						
					Occupied	-						

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulative)	At the beginning of Month	During the Month	Upto end of Month (Cumulative)
1	3	4	5	6	7	8	9	10	11	12	13	14
7	Vijayawada	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC.	(i) Housing	7040.00	Sanctioned	-	-	-	-	-	-	-
			(ii) Water Supply	309.53	Tender Floated	-						
			(iii) Sewerage	300.59	Work Order issued	-						
			(iv) Street Lighting	393.79	Work started	-						
			(v) Roads	584.76	Upto 25% Completed	-						
			(vi) Drains	66.95	25- 50% Completed	-						
			(vii) Parks	25.00	More than 50% Completed	-						
			(viii) Compound Wall	66.45	Fully Completed	-						
			(ix) Site Development	44.35	Occupied	-						
			(x) Health	24.00								
			(xi) Community Hall	63.35								
			(xii) School Buliding	60.00								
			(xiii) Taxes	818.84								
			Total	9797.61								

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)		
							At the beginning of Month	During the Month	Upto end of Month (Cumulative)	At the beginning of Month	During the Month	Upto end of Month (Cumulative)
1	3	4	5	6	7	8	9	10	11	12	13	14
8		Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	(i) Housing	7040.00	Sanctioned	-	-	-	-	-	-	-
			(ii) Water Supply	309.65	Tender Floated	-						
			(iii) Sewerage	302.78	Work Order issued	-						
			(iv) Street Lighting	393.79	Work started	-						
			(v) Roads	584.76	Upto 25% Completed	-						
			(vi) Drains	66.95	25- 50% Completed	-						
			(vii) Parks	25.00	More than 50% Completed	-						
			(viii) Compound Wall	61.14	Fully Completed	-						
			(ix) Site Development	46.59	Occupied	-						
			(x) Health	24.00								
			(xi) Community Hall	63.34								
			(xii) School Buliding	60.00								
			(xiii) Taxes	818.79								
			Total	9796.79								

COMMISSIONER

State /UT Code**State/UT Name**

Andhra Pradesh

SLNA APUFIDC

S. No	City	Name of Reform	Monitorable Indicator	Time Frame for Achievement as per MoA	Mid-term Target (By December 2008)	Target for the Reporting Year	Quarterly Target			Quarterly Achievement		
							Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1	2	3	4	6	7	8	9	10	11	12	13	14
	BSUP Cities											
1	Vijayawada	Internal Earmarking in Municipal Budget	a) % of Municipal budget earmarked for urban poor	Year-1	-	-	-	-	-	-	-	40%
			b) BSUP Fund (Rs Lakhs)	-	-	-	-	-	-	-	-	-
2		Implementation of 7-point Charter-Provision of services to the urban Poor	No. of poor beneficiaries covered (based on standard fixed)	-	-	-	-	-	-	-	-	-
2.1		Security of land tenure	No. provided with security of tenure	88,000 Year-7	5000	3400	-	-	-	4528	2848	7376
2.2		Affordable shelter	No. of houses constructed for the poor	-	-	-	-	-	-	-	-	-
		(i) New		85000 Year-7	2000	2000	-	-	-	1024	2848	3872
		(ii) Upgradation		-	-	-	-	-	-	-	-	-
			No. of poor provided with service as per stipulated standards	-	-	-	-	-	-	-	-	-
2.3		Water supply	No. of poor households covered	42000 Year-7	28000	19003	750	750	750	30460	1800	32260
2.4		Sanitation	No. of poor households covered	-	-	-	-	-	-	-	-	100% coverage achieved.
2.5		Education	No. of households with ready access to primary school	-	-	-	-	-	-	-	-	100% coverage achieved.

S. No	City	Name of Reform	Monitorable Indicator	Time Frame for Achievement as per MoA	Mid-term Target (By December 2008)	Target for the Reporting Year	Quarterly Target			Quarterly Achievement		
							Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
2.6		Health	No. of households with ready access to Primary Health Care centre	-	-	-	-	-	-	-	-	100% coverage achieved.
2.7		Social Security	No. of poor beneficiaries covered	-	-	-	-	-	-	-	-	All eligible beneficiaries are provided with social security benefits. Abhayastam for poor women in SHGs for contributory pension.
3		Earmarking for Housing the urban poor		-	-	-	-	-	-	-	-	VMC's land of 267.52 Acres have allotted for construction of houses to the poor people.
3.1			% of land earmarked in Housing colonies	-	-	-	-	-	-	-	-	
3.2			% of FSI earmarked	-	-	-	-	-	-	-	-	

COMMISSIONER

ANNEXURE VI : PROGRESS OF CAPACITY BUILDING PROGRAMMES

JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter Ending by December' 2009

State /UT Code

SLNA APUFIDC

S.No	State/City	Item	Physical Process		Financial Progress					
			Milestone		Release of Funds			Expenditure		
			Targeted upto the end of quarter	Achieved upto the end of quarter	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1	2	3	4	5	6	7	8	9	10	11
1	State Level									
1.1	Andhra Pradesh / Vijayawada	Preparation of State Urban Poverty Profile	-	-	-	-	-	-	-	--
1.2		Preparation of State Slums Profile	-	-	-	-	-	-	-	--
1.3		Preparation of State Strategy for Urban Poverty Alleviation	-	-	-	-	-	-	-	--
1.4		Preparation State Strategy for Slum-free Cities/7-Point Charter	-	-	-	-	-	-	-	--
2	City Level (BSUP Cities/IHSDP Cities)									
2.1		Preparation of City Urban Poverty Profile	-	-	-	-	-	-	-	--
2.2		Preparation of City Slums Profile	-	-	-	-	-	-	-	--

S.No	State/City	Item	Physical Process		Financial Progress					
			Milestone		Release of Funds			Expenditure		
			Targeted upto the end of quarter	Achieved upto the end of quarter	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
2.3		Preparation of City Strategy for Urban Poverty Alleviation	Preparation of City Strategy.	Prepared	In House					
2.4		Preparation of City Strategy for Slum Development/7-Point Charter	Preparation of Detailed Project Reports entrusted to the Consultants	Consultants submitted eight DPRs	-	-	-	191.97	-	191.97
3	Capacity Building Programmes									
3.1		Officials Trained	2	-	-	-	-	-	-	-
3.2		Non-Officials Trained	2	-	-	-	-	-	-	-
4	Workshops									
4.1		National Level	-	-	-	-	-	-	-	-
4.2		Regional Level	-	-	-	-	-	-	-	-
4.3		State Level	-	-	-	-	-	-	-	-
5	Other									
			-	-	-	-	-	-	-	-

COMMISSIONER

ANNEXURE VII : FUNDS FLOW, UTILISATION & REQUIREMENTS

JNNURM

Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month December' 2009

S. No	City	Project Code	Project Name	Date of Approval by CSMC/CSC	Shares	Approved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	UC Submitted by EA	Additional Requirement of fund by the end of FY	Additional Requirement for the rest of the Mission period
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Vijayawada		Detailed designs and estimations to BSUP, Circle-I area.	10-11-2006	Gol	185.02	0.00	138.75	138.75	138.75	360.57	46.27	0.00
					State	78.45	0.00	55.50	55.50	55.50		22.95	0.00
					ULB	117.68	0.00	0.00	184.57	184.57		0.00	0.00
					Total	381.15	0.00	194.25	378.82	378.82	360.57	69.22	0.00
2	Vijayawada		Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	28-09-2006	Gol	12936.85	0.00	6468.42	6468.42	6468.42	11090.75	5174.74	1293.68
					State	5174.74	0.00	2587.36	2587.36	2587.36		2069.89	517.47
					ULB	1822.11	0.00	0.00	5499.23	5499.23		0.00	0.00
					Bank Loan	5940.00	0.00	0.00	360.00	360.00		3000.00	2580.00
					Total	25873.70	0.00	9055.78	14915.01	14915.01	11090.75	10244.63	4391.15
3	Vijayawada		Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	22-02-2007	Gol	1285.62	0.00	642.82	642.82	642.82	1474.55	642.80	0.00
					State	514.26	0.00	557.12	557.12	316.68		257.14	0.00
					ULB	848.51	0.00	0.00	764.56	764.50		83.95	0.00
					Total	2648.39	0.00	1199.94	1964.50	1724.00	1474.55	983.89	0.00

S. No	City	Project Code	Project Name	Date of Approval by CSMC/CSC	Shares	Approved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	UC Submitted by EA	Additional Requirement of fund by the end of FY	Additional Requirement for the rest of the Mission period
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Vijayawada		Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	22-02-2007	Gol	2904.40	0.00	1452.20	1452.20	1452.20	2581.00	1452.20	0.00
					State	1161.76	0.00	580.88	580.88	580.88		580.88	0.00
					ULB	1916.89	0.00	0.00	2583.61	2583.61		0.00	0.00
					Total	5983.05	0.00	2033.08	4616.69	4616.69	2581.00	2033.08	0.00
5	Vijayawada		Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	19-10-2007	Gol	9168.17	0.00	2292.04	2292.04	956.67	0.00	2292.04	4584.09
					State	4193.54	0.00	916.82	916.82	565.34		1048.39	2228.33
					ULB	3780.85	0.00	0.00	0.00	0.00		945.21	2835.64
					Bank Loan	2025.60	0.00	0.00	0.00	0.00		506.40	1519.20
					Total	19168.16	0.00	3208.86	3208.86	1522.01	0.00	4792.04	11167.26
6	Vijayawada		Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	13-02-2008	Gol	386.91	0.00	290.19	290.19	109.60	424.00	96.72	0.00
					State	154.76	0.00	116.07	116.07	100.00		38.69	0.00
					ULB	232.14	0.00	0.00	352.99	352.99		0.00	0.00
					Total	773.81	0.00	406.26	759.25	562.59	424.00	135.41	0.00

S. No	City	Project Code	Project Name	Date of Approval by CSMC/CSC	Shares	Approved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	UC Submitted by EA	Additional Requirement of fund by the end of FY	Additional Requirement for the rest of the Mission period
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Vijayawada		Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC	21-02-2009	Gol Share	4898.81	0.00	0.00	0.00	0.00	0.00	1224.70	3674.11
					GoAP Share	1959.77	0.00	0.00	0.00	0.00	0.00	489.94	1469.83
					ULB Share	2170.83	0.00	0.00	0.00	0.00	0.00	542.71	1628.12
					Berificiery	768.21	0.00	0.00	0.00	0.00	0.00	0.00	768.21
					Total	9797.62	0.00	0.00	0.00	0.00	0.00	2257.35	7540.27
8	Vijayawada		Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	21-02-2009	Gol Share	4898.40	0.00	0.00	0.00	0.00	0.00	1224.60	3673.80
					GoAP Share	1959.36	0.00	0.00	0.00	0.00	0.00	489.84	1469.52
					ULB Share	2170.83	0.00	0.00	0.00	0.00	0.00	542.71	1628.12
					Berificiery	768.21	0.00	0.00	0.00	0.00	0.00	0.00	768.21
					Total	9796.80	0.00	0.00	0.00	0.00	0.00	2257.15	7539.65

COMMISSIONER

ANNEXURE VIII : MONITORABLE INDICATORS (FOR THE MISSION PERIOD & MID-TERM)

JNNURM

Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month December' 2009

		Projects		Dwelling Units		Coverage under 7 Point charter amenities	Security of Tenure	BSUP Funds established	Reservation of land for housing the poor
S.No	City	Completed	In Progress	Completed	In Progress	No. of Households	No. of Households	No. of Cities	No. of Cities
1	2	3	4	5	6	7	8	9	10
1	Vijayawada	2	4	2528	12128	28,693	36,000	Yes	-

COMMISSIONER

**ANNEXURE IX : Project Implementation Monitoring
JNNURM**

Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month December' 2009

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
1	2	3	4	5	6	7	8	9	10	11	12
Detailed designs and estimations to BSUP, Circle-I area. (Rs.3.70 Cr.)	1	Providing Water Supply distribution lines in Brahmaiah Colony. Rc.E6-25677/07	8.53	8.29	8.50		09-04-2007	05-05-2007	04-08-2007	27.8.07	223
(Rs.3.70 Cr.)	2	Providing Water Supply distribution lines in Nulakapet.	1.17	1.09	0.53		04/09/07	30-04-07	29-06-07	9.10.07	100
(Rs.3.70 Cr.)	3	Providing Water Supply distribution lines in Praja Sakthi Nagar. Rc.E6-25678/07	2.27	2.17	2.21		04/09/07	30-04-07	29-07-07	29.8.07	30
(Rs.3.70 Cr.)	4	Providing Water Supply distribution lines in Kanaka Durga Reddy Colony. Rc.E6-25675/07	3.22	3.06	2.82		04/09/07	30-04-07	29-07-07	15.11.07	106
(Rs.3.70 Cr.)	5	Providing side drains to balance roads in Labour Colony in 29 th division. Rc.E6-25079/2007	8.34	8.38	8.39	0.05	28-04-07	15-05-07	14-08-07	3.10.07	49
(Rs.3.70 Cr.)	6	Construction of 9" CC drains for cross roads in Labour Colony in 29 th div. Rc.E6-49446/05	19.98	18.72	17.36		10/03/06	10/04/06	09/10/06	11/12/06	62
(Rs.3.70 Cr.)	7	Providing side drains to Sangam Ramulu Street in 29 th div. Rc.E6-16292/2007	0.45	0.43	0.40		09/03/07	02/04/07	01/06/07	20-06-07	19
(Rs.3.70 Cr.)	8	Providing CC drains at K.L.Rao Nagar in 5 th cross road in 31 st div. Rc.E6-65277/2006	0.98	1.00	1.00	0.02	20-01-07	09/02/07	08/04/07	20-05-07	42
(Rs.3.70 Cr.)	9	Re-construction of CC drains at K.L.Rao Nagar in 8 th street in 31 st div. Rc.E6-61155/2006	1.54	1.30	1.30		18-01-07	10/01/07	09/04/07	27-04-07	18
(Rs.3.70 Cr.)	10	Construction of CC Drains to Sampatatabai street from Temple steps to Mallikarjua Peta at 25 th Division. E6-30743/07	3.48	3.48	3.46		14.6.07	11.7.07	10.10.07	23.12.07	73
(Rs.3.70 Cr.)	11	Providing 12"cc Drains, steps and landing in30th division E6-78276/07	3.15	2.52	2.58		16.11.07	11.12.07	10.3.08	10.2.08	30
(Rs.3.70 Cr.)	12	Restoration of UGD and Water supply Pipe line in Prajasakthi Nagar (E6-56860/07)	0.96	0.81	0.55		16.10.07	5.11.07	4.12.07	15.3.08	101
(Rs.3.70 Cr.)	13	Restoration of UGD Pipe line and Water Supply line with quarry dust in Ekalavya Nagar (E6-56859/07)	2.92	2.56	1.87		16.10.07	5.11.07	4.12.07	15.3.08	101

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.3.70 Cr.)	14	Construction of 12" CC Drain steps Land in 30th Division (E6-78275/07)	2.85	2.26	2.00		16.11.07	11.12.07	10.3.08	10.2.08	
(Rs.3.70 Cr.)	15	Restoration of UGD and Water supply Pipe line in Nulaka Pet (E6-56857/07)	1.00	0.91	0.53		16.10.07	5.11.07	4.1.08	20.3.08	76
(Rs.3.70 Cr.)	16	Restoration of UGD and Water supply Pipe line in Bhagathsing Nagar (E6-51185/07)	0.48	0.46	0.46		16.10.07	5.11.07	4.12.07	20.3.08	106
(Rs.3.70 Cr.)	17	Restoration of UGD and Water supply Pipe line in Kanaka Durga reddy nagar (E6-56764/07)	1.35	1.22	1.03		16.10.07	4.11.07	4.1.08	20.3.08	76
(Rs.3.70 Cr.)	18	Providing Water supply distribution line in Urmila Subba Rao nagar. Rc.E6-24385/07	18.53	17.99	11.20		16.4.07	19.5.07	18.9.07		
(Rs.3.70 Cr.)	19	Providing Under ground drainage facility to Urmila Subba Rao Nagar. Rc.E6-21279/2007.	38.91	38.82	26.45		7.1.08	11.2.08	10.6.08		Progress
(Rs.3.70 Cr.)	20	Construction of CC drains raising and laying of CC roads in Priyadarsini colony 28th division. E6-48543/07	95.85	98.00	88.84		12.2.08	4.6.08	03.02.09		Progress
(Rs.3.70 Cr.)	21	Construction of CC drains raising and laying of CC roads in Nulakpet in 29th division E6-48537/07	15.00	13.15	14.87		12.2.08	25.3.08	24.7.08		Progress
(Rs.3.70 Cr.)	22	Construction of CC drains raising and laying of CC roads in Ekalavya nagar in 29th division.E6-48536/07	52.30	49.22	43.84		12.2.08	27.3.08	26.7.08	10.11.08	106
(Rs.3.70 Cr.)	23	Construction of CC drains raising and laying of CC roads in Kanaka Durga Reddy nagar in 29th division. E6-48535/07	24.70	23.14	23.03		12.2.08	27.3.08	26.7.08	30.12.08	157
(Rs.3.70 Cr.)	24	Construction of CC drains raising and laying pf Cc roads in Brahmaiah colony in 29th division. E6-48540/07	13.72	12.74	11.08		12.2.08	27.3.08	26.7.08	24.10.08	92
(Rs.3.70 Cr.)	25	Construction of CC drains raising and laying of CC roads in Bhagthsingh nagar in 29th division. E6-48538/07	14.72	13.76	13.05		12.2.08	27.3.08	26.7.08	24.10.08	90
(Rs.3.70 Cr.)	26	Construction of CC drains and laying of CC roads in Prajashakti nagar in 29th division. E6-48539/07	13.40	11.77	11.33		12.2.08	25.3.08	24.7.08		Progress
(Rs.3.70 Cr.)	27	Reconsturction of CC drains at K.L.Rao nagar 8 th road in 31 st division E6-61157/06	1.50	1.50	1.48		14.6.07	11.7.07	10.10.07		
(Rs.3.70 Cr.)	28	Providing water Supply distribution line in ekalavya nagar Rc.E6-25682/07	6.11	5.78	4.52		16.10.07	5.11.07	4.12.07	10.12.07	6

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.3.70 Cr.)	29	Reconstruction of CC drains and damaged CC road in Katavari st. in 36th division.Rc-E6-57439/06	0.80	0.63	0.55		23.12.06	23.12.06	1.3.07	28.2.07	
(Rs.3.70 Cr.)	30	Construction of 12" CC drains steps landings from iaak st. in 35 th division. RcE6-52111/06	1.00	1.00	0.96		16.10.07	5.11.07	4.12.07		
(Rs.3.70 Cr.)	31	Reconstruction of CC drains and damaged CC road in Tatakondavari st. in 35th division.Rc-E6-24266/06	2.55	2.27	2.20		23.12.06	23.12.06	1.3.07	25.2.07	
(Rs.3.70 Cr.)	32	Providing drains steps landing to shariff house at kotteti kotaiah st in 33rd division. Rc. E6-15448/06	1.30	1.30	1.21		16.10.07	31.12.06	5.1.07	21.3.07	75
(Rs.3.70 Cr.)	33	Reconstruction of damaged drains in Katta Gopi st. in 35th division Rc.E6-68729/06	1.22	1.20	0.99		10.1.07	10.1.07	19.4.07	9.4.07	
(Rs.3.70 Cr.)	34	Providing Ccd rains at Royappa raju st. in 32nd division. Rc.E6-69730/06	1.00	1.00	1.00		16.10.07	5.11.07	4.12.07	4.4.08	121
(Rs.3.70 Cr.)	35	Reconstruction of damaged drains in konduruvari st in 35th division Rc.E6-70351/06	1.36	1.34	0.92		10.1.07	10.1.07	19.4.07	6.4.07	
(Rs.3.70 Cr.)	36	Reconstruction of side drains to thammin kanakamma st from 4-2/4-76 in E.P.NO.44/174 in hill area in 32nd division Rc.E6-28148/06	0.90	0.90	0.26		14.6.07	11.7.07	10.10.07	20.10.07	10
(Rs.3.70 Cr.)	37	Reconstruction of damaged drains in yenugula anjamma st. in 35th Division Rc.E6-68699/06	1.38	1.21	1.12		10.1.07	10.1.07	19.4.07	28.3.07	
(Rs.3.70 Cr.)	38	Providing CC drain at ganganamma temple road at 34th division E6-18172/07	0.90	0.90	0.76		24.3.07	2.4.07	1.6.07	9.5.07	
(Rs.3.70 Cr.)	39	Providing CC drains to rama mandiram st. (near chruch back side) in 33rd division. Rc.E6-18199/07	1.50	1.50	1.48		21.3.07	26.3.07	25.6.07	18.5.07	
(Rs.3.70 Cr.)	40	Reconstruction of CC drains steps landing near kuncham goplam house near anjaneyavagu hill area in 32nd division Rc.E6-22703/07	0.70	0.70	0.60		23.4.07	30.4.07	29.6.07	30.5.07	
(Rs.3.70 Cr.)	41	Construction of CC drains steps and landings at devadasu st. in 30th division Rc.E6-11252/07	1.80	1.80	1.70		7.3.07	8.4.07	8.6.07	27.6.07	19
(Rs.3.70 Cr.)	42	Providing CC drains and CC patches steps and landings in ramaraao st in 30th division E6-12536/07	1.90	1.90	1.90		18.4.07	25.4.07	24.7.07	3.6.07	
(Rs.3.70 Cr.)	43	Providing CC drains and steps repairs in yadavapuram st hill area at 34th division.Rc.E6-18178/07	2.30	2.30	2.25		31.3.07	7.4.07	6.7.07	27.6.07	21

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.3.70 Cr.)	44	Providing 9" CC drains and repairs to the steps and landings in bontha paparao st in 32nd division Rc.E6-30359/07	0.80	0.80	0.75		6.6.07	15.6.07	14.8.07	9.10.07	56
(Rs.3.70 Cr.)	45	Providing CC drain and CC patches steps and landing in karunamai devalayam st in 30th division Rc.E6-12540/07	4.00	4.00	3.90		11.7.07	20.7.07	19.10.07	22.10.07	3
(Rs.3.70 Cr.)	46	Reconstruction of CC drains to brahmamgari temple st. in hill area in 36th division. Rc.E6-27383/07	1.62	1.40	1.23		3.5.07	3.5.07	10.5.07	27.9.07	140
(Rs.3.70 Cr.)	47	Reconstruction of CC drains to gouse mohiddin st. and gollapalaem gattu road in 36th division Rc.E6-31984/07	1.33	1.33	1.29		11.7.07	11.7.07	20.7.07	11.11.07	113
(Rs.3.70 Cr.)	48	Providing CC drains and landings, steps and patch work at guru swamy st in 30th division Rc.E6-34902/07	2.00	2.00	1.95		5.7.07	9.7.07	8.10.07	12.11.07	35
(Rs.3.70 Cr.)	49	Providing CC drains and Ccpatches in yesuratnam st. in 30th division Rc.E6-12538/07	2.00	2.00	1.87		14.6.07	11.7.07	10.10.07	9.10.07	
(Rs.3.70 Cr.)	50	Restoration of UGD and water supply pipe line tranches with quarry dust in brahmaiah colony Rc.E6-56861/07	0.56	0.49	0.32		16.10.07	5.11.07	04.12.07	30.1.08	57
(Rs.3.70 Cr.)	51	Restoration of under ground drainage tranches with colony dust at priyadarsini colony in 28th division E6-	1.50	1.45	1.35		16.10.07	5.11.07	4.1.08	30.5.08	127
(Rs.3.70 Cr.)	52	Providing Under Ground Drainage facilities to Bhagat Singh Nagar. RCE6-24258/07	3.79	3.56	3.37		3/4/2007	25-04-07	24-07-07	9.5.08	290
(Rs.3.70 Cr.)	53	Providing Under Ground Drainage facilities to Nulakapet. Rc.E6-24249/07	3.02	2.87	2.36		3/4/2007	26.4.07	25.7.07	23.7.07	
(Rs.3.70 Cr.)	54	Providing Under Ground Drainage facilities to Brahmaiah Colony. Rc.E6-24252/07	4.27	4.10	3.10		3/4/2007	25-04-07	24-07-07	9.5.08	290
(Rs.3.70 Cr.)	55	Providing Under Ground Drainage facilities to Kanaka Durga Reddy Colony. Rc.E6-24251/07	6.41	6.38	0.62		3/4/2007	25-04-07	24.8.07	6.6.08	287
(Rs.3.70 Cr.)	56	Providing Under Ground Drainage facilities to Praja Sakthi Nagar.(24253/07)	5.19	5.16	0.26		3/4/2007	25-04-07	24-07-07	12.6.08	324
(Rs.3.70 Cr.)	57	Providing Under Ground Drainage facilities to Ekalavya Nagar. Rc.E6-24255/07	16.03	15.58	9.43		11/4/2007	19-05-07	18-09-07	29.5.08	254

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.3.70 Cr.)	58	Providing Under Ground Drainage facilities to Priyadarsini Colony. Rc.E6-24256/07	18.56	17.89	12.89		11/4/2007	19-05-07	18-09-07	13.8.08	299
(Rs.3.70 Cr.)	59	Providing under ground facilities to kanaka durga reddy nagar CC I st part bill RCE6-2425/07	3.50	3.50	3.47		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.3.70 Cr.)	60	Supply and erection of 5 HP Kirloskar make pumpset for 5 MGD at Head Water Works. Rc.E6-20372/07	0.71	0.71	0.71		15.3.07	9.4.07	8.7.07	24.6.07	
(Rs.3.70 Cr.)	61	Re-construction of damaged drain in (15" CC drains) in Veeraiah Street 3 rd cross road in 35 th div. Rc.E6-25929/07	1.60	1.32	1.35		5/3/2007	5/10/2007	7/9/2007	30-07-07	
(Rs.3.70 Cr.)	62	A&OE Charges - APUFIDC			2.76						
(Rs.3.70 Cr.)	63	Towards Publication of VMC Tenders (BSUP Works) in News for the month of Jan,09 C6-20512/2001			3.29						
		Total	454.91	439.02	378.82						

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Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area. (Rs.258.74 Cr.)	1	Providing water supply distribution net work I Nehru Nagar Slum RcEE-3-23617/07	11.62	10.62	16.00		19-05-2007	26-06-2007	25-09-2007	29-08-2007	
(Rs.258.74 Cr.)	2	Construction of Housing Scheme Package -1 at New R.R. Pet (19 Blocks x 32 = 608 Houses) Rc.E9-44504/07	1033.60	951.99	817.21		08-08-07	10-04-2007	23-05-09	-	
(Rs.258.74 Cr.)	3	Construction of Housing Scheme at Disneyland Sector-C (21 Blocks x 32 = 672 Houses) Rc.E9-44503/07	1142.40	1052.20	1094.65		08-08-07	10-04-2007	23-05-09	-	
(Rs.258.74 Cr.)	4	Construction of Housing Scheme Package -2 at New R.R. Pet (18 Blocks x 32 = 576 Houses) Rc.E9-44505/07	1142.00	1052.00	1094.72		08-08-07	10-04-2007	23-05-09	-	
(Rs.258.74 Cr.)	5	Construction of Housing Scheme at Machavaram (14 Blocks x 32 = 448 Houses) Rc.E9-44506/07	761.60	709.25	902.68		08-08-07	10-04-2007	13-05-09	-	
(Rs.258.74 Cr.)	6	Construction of Housing Scheme at Radha Nagar, Payakapuram & Sundaraiah Nagar (11 Blocks x 32 = 352 Houses) Rc.E9-44507/07	598.40	557.27	649.57		08-08-07	10-04-2007	23-05-09	-	
(Rs.258.74 Cr.)	7	Construction of Housing Scheme Package -1 at Jakkampudi (18 Blocks x 32 = 576 Houses) Rc.E12-107416/08	979.20	968.42	3.18		15-02-08	-	18-02-08	-	
(Rs.258.74 Cr.)	8	Construction of Housing Scheme Package -2 at Jakkampudi (18 Blocks x 32 = 576 Houses) Rc.E12-107419/08	979.20	968.42	1.97		15-02-08	-	18-02-08	-	
(Rs.258.74 Cr.)	9	Construction of housing scheme under G+3 pattern at Kundavari Kandrika(7 blocks x 32 =224 houses) E6-87656/07	380.80	374.51	294.35		12-07-2007	21-01-08	20-07-09		
(Rs.258.74 Cr.)	10	Construction of G+3 pattern housing of new raja rajeswari pet package 3 E9-80188/07	924.80	909.89	200.06		14-11-07	27-12-07	30-07-09		
(Rs.258.74 Cr.)	11	Construction of housing scheme under G+3 pattern at Disney land package H3(12 blocks x 32=384 houses) E6-91725/07	652.80	642.02	491.56		12-07-2007	21-01-08	20-07-09		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	12	construction of housing scheme at sector C E6-91723/07 package C1	1142.40	1123.53	1089.84		12-07-2007	21-01-08	20-07-09		
(Rs.258.74 Cr.)	13	construction of H1&H2 packages at disney land E9-50000/06	1520.64	1522.00	266.08						
(Rs.258.74 Cr.)	14	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 3 (15blocks x 32=480 houses) (Rc.E12/138838/08)	998.40	1020.00	364.91		27-10-08	03-12-08	07-06-10		
(Rs.258.74 Cr.)	15	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 7(15blocks x 32=480 houses) (Rc.E12/138844/08)	998.40	891.13	600.90		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	16	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 8(15blocks x 32=480 houses) (Rc.E12/138847/08)	998.40	891.81	380.06		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	17	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 9(15blocks x 32=480 houses) (Rc.E12/138848/08)	998.40	891.81	267.83		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	18	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 10 (15blocks x 32=480 houses) (Rc.E12/138850/08)	998.40	891.81	310.16		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	19	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 11 (15blocks x 32=480 houses) (Rc.E12/138853/08)	998.40	891.81	186.13		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	20	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 12 (15blocks x 32=480 houses) (Rc.E12/138855/08)	998.40	891.81	227.58		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	21	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 13 (15blocks x 32=480 houses) (Rc.E12/138858/08)	998.40	891.81	506.72		27-10-08	27-11-08	26-05-10	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	22	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 14 (15blocks x 32=480 houses) (Rc.E12/138864/08)	998.40	891.81	244.44		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	23	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 15 (9blocks x 32=288 houses) (Rc.E12/141047/08)	691.20	891.81	297.21		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	24	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 16 (15blocks x 32=480 houses) (Rc.E12/145027/08)	998.40	617.41	400.99		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	25	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 17 (15blocks x 32=480 houses) (Rc.E12/145029/08)	998.40	891.81	450.25		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	26	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 18 (15blocks x 32=480 houses) (Rc.E12/145030/08)	998.40	891.81	492.45		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	27	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 19 (15blocks x 32=480 houses) (Rc.E12/145032/08)	998.40	891.81	331.26		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	28	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 20 (15blocks x 32=480 houses) (Rc.E12/145033/08)	998.40	891.81	419.53		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	29	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 21 (15blocks x 32=480 houses) (Rc.E12/145034/08)	998.40	891.81	261.48		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	30	Construction of G+3 pattern Houses under JNNURM Project at Gangireddula dibba- (16blocks x 32=512 houses) (Rc.E12/119557/08)	972.80	891.81	96.57		27-10-08	27-11-08	26-05-10	-	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	31	Towards provide street light with new electrical poles in jakkampudi E3-237/08	7.00	7.00	6.83		27-10-08	27-11-08	27-11-08	27-11-08	
(Rs.258.74 Cr.)	32	Providing query rubbish road to main road and cross roads in new RR pet E9-80666/08	1.95	1.81	1.81		14-11-07	14-11-07	13-02-08	13-02-08	
(Rs.258.74 Cr.)	33	Providing query rubbish road to main road and cross roads in new RR pet E9-80667/08	1.99	1.85	1.85		14-11-07	14-11-07	02-12-2008	02-12-2008	
(Rs.258.74 Cr.)	34	Construction of G+3 houses under JnNURM Scheme at sector H EE6-917251/07	652.80	642.02	75.03		07-12-07	21-01-08	20-07-09	-	
(Rs.258.74 Cr.)	35	Formation of 60" and 40" Internal road with Quarry rubbish in the Jakkampudi Housing site lay out E12-107417/08	2.00	1.94	2.00		16-06-08	16-06-08	15-07-08	15-09-08	
(Rs.258.74 Cr.)	36	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 5 (15blocks x 32=480 houses)(Rc.E12/1138842/08)	998.40	891.13	492.67		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	37	Construction of housing scheme in G+3 pattern under bsup at jakkampudi E12-138843/08	998.40	891.13	373.46		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	38	Construction of G+3 pattern Houses under JNNURM Project at Jakkampudi- package 4 (15blocks x 32=480 houses) (Rc.E12/138840/08)	998.40	891.81	531.65		27-10-08	27-11-08	26-05-10	-	
(Rs.258.74 Cr.)	39	Formation of quarry rubbish internl roads in and around at jakkampudi E12-144351/08	9.60	9.24	9.49		29/09/2008	22/10/2008	18/02/2009	18/02/2009	
(Rs.258.74 Cr.)	40	Construction of G+3 pattern housing vambay colony E12-157399/08	969.28	864.57	90.69		20/01/2009	31/01/2009	27/08/2010	-	
(Rs.258.74 Cr.)	41	Proposed to provide 80no's of New Ele poles with House phase and STL Conductor under JNNURM Housing Scheme in Jakkampudi Village E3-90/09	3.00	2.50	2.53		20/01/2009	31/01/2009	27/08/2010		
(Rs.258.74 Cr.)	42	Providing water supply facilities to G+3 houses at payakapuram E6-	19.36	19.49	18.23		08-06-2008	11-07-2008	27/04/2009		
(Rs.258.74 Cr.)	43	Providing of Electrification facilities to (G+3) Houses at Sector c, near Disney land Package C2 E12-134844/08	57.12	39.48	17.18		08-06-2008	10-10-2008	02-09-2009		
(Rs.258.74 Cr.)	44	Providing electrical facilities to G+3 Houses at Payakapuram,Radha Nagar, and Sundaraiah Nagar E12-134840/08	29.92	22.01	15.94		08-06-2008	09-11-2008	01-10-2009		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	45	Providing Water Supply facilities to (G+3) houses constructed at Machavaram Sector 'A' E12-134833/08	24.64	24.81	19.73		08-06-2008	11-07-2008	27/04/2009		
(Rs.258.74 Cr.)	46	Providing Quarry Rabbish roads and cross drainage works for internal roads to north side of 60" main rods E12-1540561/08	8.00	7.50	7.27		08-06-2008	11-07-2008	27/03/2009		
(Rs.258.74 Cr.)	47	Providing Quarry Rabbish roads and cross drainage works for internal roads to south side of 60" main Jakkampurdi roads	5.00	4.50	4.18		08-06-2008	11-07-2008	27/03/2009		
(Rs.258.74 Cr.)	48	Supply Delivery and Installation of 12 mtrs long MS swaged Tibular pole and fled lights at Jakkampudi Housing E3-02/09	1.60	1.60	1.52		08-06-2008	11-07-2008	12-06-2008		
(Rs.258.74 Cr.)	49	Providing Electrical in facilities to Jakkampudi Housing Scheme E3-29/09	10.00	10.00	9.28		27-10-08	27-11-08	26-12-08		
(Rs.258.74 Cr.)	50	Construction of Septic tank for B1 B2 blocks(64 houses) under JNNURM Housing project at Payakapuram	1.99	1.99	0.00		25/09/08	11-08-2008	12-09-2008	12-09-2008	
(Rs.258.74 Cr.)	51	JNNURM -BSUP Providing water supply facilities to B1 block constructed at Payakapuram	1.90	1.80	0.00		29/10/08	11-08-2008	12-09-2008	12-09-2008	
(Rs.258.74 Cr.)	52	JNNURM -BSUP Providing water supply facilities to B2 block constructed at Payakapuram	1.90	1.80			29/10/08	11-08-2008	12-09-2008	12-09-2008	
(Rs.258.74 Cr.)	53	VMC-JNNURM Infrastructure Earth work excavation and disposal of bebrus at Kundavari Kandrika	1.99	1.99			21/02/2008	25-02-08	03-01-2008	03-01-2008	
(Rs.258.74 Cr.)	54	Providing Quarry rubbish Road at "A" sector Machavaram Vijayawada	1.00	1.00			01-04-2008	01-10-2008	28-04-08	28-04-08	
(Rs.258.74 Cr.)	55	Formation of Quarry Rubbish internal roads in and around packages 1 & II at Jakkampudi Housing lay out	9.60	9.24			29-09-08	31-09-08	18-02-09	18-02-09	
(Rs.258.74 Cr.)	56	Inspection chamber and laying SW Pipe line from water closesets to septic tank at block B1 and Block B2 at Payakapuram vijayawada	1.76	1.74			29/10/08	11-08-2008	12-09-2008	12-09-2008	
(Rs.258.74 Cr.)	57	Providing electrical facilities to G+3 Houses at Machavaram	29.92	22.01			06-08-08	24/09/2008	11-09-08	10-01-09	
(Rs.258.74 Cr.)	58	Providing electrical facilities to G+3 Houses at H3	29.92	22.01			06-08-08	24/09/2008	11-09-08	10-01-09	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	59	Providing electrical facilities to G+3 Houses at Disney land C1	29.92	22.01			06-08-08	27/10/2008	11-09-08	10-01-09	
(Rs.258.74 Cr.)	60	Providing electrical facilities to G+3 Houses at Disney land C2	29.92	22.01			06-08-08	27/10/2008	11-09-08	10-01-09	
(Rs.258.74 Cr.)	61	Providing electrical facilities to G+3 Houses at R.R.Pet-1	29.92	22.01			06-08-08	27/10/2008	11-09-08	10-01-09	
(Rs.258.74 Cr.)	62	Providing electrical facilities to G+3 Houses at R.R.-2	29.92	22.01			06-08-08	24/09/2008	11-09-08	10-01-09	
(Rs.258.74 Cr.)	63	Providing electrical facilities to G+3 Houses at R.R.-3	29.92	22.01			06-08-08	24/09/2008	11-09-08	10-01-09	
(Rs.258.74 Cr.)	64	Providing electrical facilities to G+3 Houses at Kundavari Kandrika	29.92	22.01			06-08-08	24/09/2008	11-09-08	10-01-09	
(Rs.258.74 Cr.)	65	Supply delivery and fixing of mini High mass light Ms. Tubler poles and 5 No.s of 2400 W - flood light	1.60	1.58			23-01-09	16-02-09	15-05-09	25-05-09	
(Rs.258.74 Cr.)	66	Providing electrical Infrastructure facilities to Jakkampudi Housing Scheme	10.90	11.44			20-01-09	02-02-2009	03-01-2009	03-01-2009	
(Rs.258.74 Cr.)	67	Providing Water Supply facilities to (G+3) houses constructed at R.R.Pet, Package-1 for construction of over head water tanks	24.64	24.81			08-05-2009	16-02-09	16-06-09	16-06-09	
(Rs.258.74 Cr.)	68	Providing Water Supply facilities to (G+3) houses constructed at R.R.Pet, Package-2 for construction of over head water tanks	24.64	24.81			08-05-2009	16-02-09	16-06-09	16-06-09	
(Rs.258.74 Cr.)	69	Providing Approach road with Quarry rubbish between Budameru Pipe culvert to cross road at Jakkampudi Housing scheme at site	1.98	1.98			01-08-2008	01-08-2008	30-08-2008	30-09-2008	
(Rs.258.74 Cr.)	70	Providing cross drainage with RCC pipes and providing boundary stones at Jakkampudi housing site	2.00	2.00			16/06/2008	20/06/08	15/07/08	15/07/08	
(Rs.258.74 Cr.)	71	Formation of 60' and 40' internal roads with quarry rubbish in the Jakkampudi housing site layout	2.00	2.00			16-06-2008	16-06-2008	15-07-2008	15-09-2008	
(Rs.258.74 Cr.)	72	Providing water supply facilities to (G+3) houses constructed at Sector C near Disney Land package-C2	36.96	37.22			08-06-2008	10-04-2008	02-03-2009		
(Rs.258.74 Cr.)	73	Providing Water supply facilities to (G+3) houses constructed at Sector H Near Disney land package-H3	21.12	21.27			08-06-2008	10-04-2008	02-03-2009		
(Rs.258.74 Cr.)	74	Providing Water supply facilities to (G+3) houses constructed at Sector C near Disney land package C1	36.96	37.22			08-06-2008	10-04-2008	02-03-2009		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	75	Providing Water supply facilities to (G+3) houses constructed at Payakapuram	19.36	19.49			08-06-2008	11-07-2008	27-04-09		
(Rs.258.74 Cr.)	76	Providing water supply facilities to (G+3) houses constructed at Sector -A, Machavaram	24.64	24.81			08-06-2008	11-07-2008	27-04-09		
(Rs.258.74 Cr.)	77	Providing water supply facilities to (G+3) houses at Kundavari Kandrika	12.32	12.40			08-06-2008	11-07-2008	27-04-09		
(Rs.258.74 Cr.)	78	Towards Dev. Charges for Ele facilities at payakapuram & Vambay Colony New RR pet E3-237/08	8.00	8.00	7.14		27-10-08	27-11-08	30-08-2008	30-09-2008	
(Rs.258.74 Cr.)	79	Clearing light Jungle inculding uproofing and removing stems at Gangiredula dibba E9-53963/07	0.42	0.42	0.42		17-04-08	17-04-08	16-05-08	16-05-08	
(Rs.258.74 Cr.)	80	Conducting soil testing 7point at vambay colony E12-158911/08	0.84	0.84	0.85		12-02-2008	12-02-2008	01-03-2009	01-03-2009	
(Rs.258.74 Cr.)	81	Conducting soil testing 15points at jakkam pudi housing lay out E12-158912/08	1.80	1.80	1.87		12-02-2008	12-02-2008	01-03-2009	01-03-2009	
(Rs.258.74 Cr.)	82	Providing Water Supply facilities to (G+3) houses constructed at R.R Pet package-1 E12-134830/08	33.44	33.69	10.58		26-08-08	16-02-08	15-06-08	15-06-08	
(Rs.258.74 Cr.)	83	Construction of Septic Tank for C1 to C7 blocks under JnNURM housing E12-108132/09	2.00	1.83	0.20		12-2-09	25-05-09	24-06-09	24-06-09	
(Rs.258.74 Cr.)	84	Providing UGD pipe Line for Offluent water from C block to B block of payakapuram housing scheme E12-108136/09	1.98	1.79	0.14		12-2-09	25-05-09	24-06-09	24-06-09	
(Rs.258.74 Cr.)	85	Const. fo inpection of Chambar and laying of stone wire pipe line from water chesets to septic tank at C1 to C4 blocks E12-108131/09	2.00	1.80	0.13		12-2-09	25-05-09	24-06-09	24-06-09	
(Rs.258.74 Cr.)	86	Const. fo inpection of Chambar and laying of stone wire pipe line from water chesets to septic tank at A1 to A2 blocks of Payakapuram Housing scheme E12-108129/09	1.98	1.79	0.10		12-2-09	25-05-09	24-06-09	24-06-09	
(Rs.258.74 Cr.)	87	Providing Water Supply facilities to A1*A42 blcks constructed at Payakapuram E12-108130/09	1.82	1.66	0.16		12-2-09	25-05-09	24-06-09	24-06-09	
(Rs.258.74 Cr.)	88	Providing UGD pipeline for B. block to near D.P. Station at payakapuram housing E12-108137/09	2.00	1.77	0.17		12-2-09	25-05-09	24-06-09	24-06-09	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	89	laying of stone ware pipe line in B1 and B2 blocks Payakapuram E12-102752/08	1.76	1.55	0.08		29-10-08	10-11-08	09-12-08	09-12-08	
(Rs.258.74 Cr.)	90	Const of Septic tank for A1 & A2 blocks (64 houses) E12-108128/09	2.00	1.83	0.17		12-2-09	25-05-09	24-06-09	24-06-09	
(Rs.258.74 Cr.)	91	Const. Inspection Chamber and laying of Stone ware pipe line from C5 to C7 blocks E12-109180/09	1.98	1.79	0.14		12-2-09	28-05-09	27-06-09	27-06-09	
(Rs.258.74 Cr.)	92	Const. of G+3 housing at Jakkampudi package -2 (Vambay Colony) E12-157409/08	969.28	864.90	8.99		02-12-08	16-02-2009	16-08-2010	16-08-2010	
(Rs.258.74 Cr.)	93	Providing Electrification to G+3 pattern housing section H Near Desny Land package H3 E12-134842/08	32.64	24.01	1.49		5-7-08	02-11-2009	06-10-2009	06-10-2009	
(Rs.258.74 Cr.)	94	Providing water supply facilities G+3 houses constructed at sector-c. Disney land package-c2. E12-134829/08	125.00	125.00	68.31		25/09/08	11-08-2008	12-09-2008		
(Rs.258.74 Cr.)	95	Providing water supply facilities to G+3 pattern housing at New RR pet package-2. E12-134831/08	130.00	132.00	55.01		25/09/08	11-08-2008	12-09-2008		
(Rs.258.74 Cr.)	96	Towards S.L. charges and S.D. charges and LT application fee for providing New Electrical pattern with STL conductor at Radhanagar C.B lone. E3-237/09	5.00	5.00	4.09		25/09/08	11-08-2008	12-09-2008		
(Rs.258.74 Cr.)	97	Providing water supply facilities G+3 houses constructed at sector-c. Disney land package-c1. E12-134828/08	130.00	130.00	70.00		25/09/08	11-08-2008	12-09-2008		
(Rs.258.74 Cr.)	98	Providing water supply facilities G+3 houses constructed at sector-H. Disney land package-H3. E12-134836/08	130.00	130.00	39.66		25/09/08	11-08-2008	12-09-2008		
(Rs.258.74 Cr.)	99	Providing water supply facility with ground level water sump and pump to G+3 houses at section h, package-H3. E12-132247/09	22.00	18.14	30.23		25/06/09	25/06/09	16/09/09	15/01/2010	
(Rs.258.74 Cr.)	100	Providing water sump and pump facilities to G+3 houses at package c1 in sector c vambey colony. E12-132248/09	37.00	31.65	48.51		25/06/09	25/06/09	16/09/09	15/01/2010	
(Rs.258.74 Cr.)	101	Providing water supply facilities to G+3 houses constructed at package c2 vambey colony. E12-132249/09	32.00	32.00	25.46		25/06/09	25/06/09	16/09/09		
(Rs.258.74 Cr.)	102	Providing Electrification to G+3 pattern housing section-'c' near disney land package-c. E12-134843/08	32.00	32.00	21.17		25/06/09	25/06/09	16/09/09		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.258.74 Cr.)	103	pattern housing contracted at Machavaram section-A. E12-134839/08	32.00	32.00	28.22		25/06/09	25/06/09	16/09/09		
(Rs.258.74 Cr.)	104	Providing water sump and pump facilities to G+3 houses constructed at machavaram E12-132248/09	25.00	21.20	36.23		24-09-09	24-09-09	24-09-09	23-01-2010	
(Rs.258.74 Cr.)	105	Providing water sump and pump facilities to G+3 houses constructed at Payakapuram E12-132245/09	15.00	13.42	12.70		24-09-09	24-09-09	24-09-09	23-01-2010	
(Rs.258.74 Cr.)	106	Towards Soil Testing Fee (E9-79856/07)	1.08	1.08	1.08		15-02-08	15-02-08	14-03-08	14-03-08	
		Total	34966.56	32260.02	14914.98						

COMMISSIONER

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Detailed designs and estimations for BSUP-Circle-II, Vijayawada. (Rs.59.83 Cr.)	1	Providing water supply distribution network in Durgapuram slum area (E3-153/07) (BSUP)	4.47	4.39	2.98		15.3.07	26.4.07	25.7.07	15.11.07	
(Rs.59.83 Cr.)	2	Providing water supply distribution network in Gulabithota slum area (E3-158/07) (BSUP)	3.40	3.44	3.25		15.3.07	9.4.07	8.7.07	26.8.07	
(Rs.59.83 Cr.)	3	Providing water supply distribution network in Bhanu Nagar slum area (E3-155/07) (BSUP)	4.00	3.96	3.53		15.3.07	9.4.07	8.7.07	3.10.07	
(Rs.59.83 Cr.)	4	Providing water supply distribution network in Pasuputhota slum area (E3-156/07) (BSUP)	5.55	5.13	5.07		15.3.07	26.4.07	25.7.07	2.10.07	
(Rs.59.83 Cr.)	5	Providing water supply distribution network in Old Payakapuram slum area (E3-144/07) (BSUP)	7.20	6.46	6.11		15.3.07	9.4.07	8.7.07	29.6.07	
(Rs.59.83 Cr.)	6	Providing water supply distribution network in Prajasakti Nagar slum area (E3-150/07) (BSUP)	8.90	8.37	8.46		15.3.07	9.4.07	8.7.07	18.6.07	
(Rs.59.83 Cr.)	7	Construction of CC Drain from MR1 to CR9 in between MR9 and MR8 in New RR Pet (E11-303/2006) (BSUP)	19.13	19.83	40.24		25.12.07	10.1.07	9.4.07	5.11.07	
(Rs.59.83 Cr.)	8	Providing CC pavement 100mm thick to Foundary street Bhimaiah Street and Pardhasaradhi street in Durgapuram area fin 43rd Division. (JNNURM) (E11-173/2007)	13.39	13.63	13.64		24.4.07	21.7.07	20.11.07	20.11.07	
(Rs.59.83 Cr.)	9	Providing CC pavement 100mm thick to Vijaya Convent road, EP Laskhman Rao street N. Narasimharao street in Durgapuram area fin 43rd Division. (JNNURM) (E11-192/2007)	12.45	13.50	15.32		24.4.07	21.7.07	20.11.07	20.11.07	
(Rs.59.83 Cr.)	10	Providing 100mm thick CC Pavement to Brahmaraju street, Pattabhiramaraju street, Vanapala vari street cross road in Mutyalampadu in 46th Division (E11-102/07) (BSUP_JNNURM) (Funds from Pasuputhota Slum)	2.93	3.03	4.60		2.3.07	23.3.07	22.5.07	16.5.07	
(Rs.59.83 Cr.)	11	Construction of CC Drains and culverts providing quarry rubbish to Mahankalamma temple street (E11-289/06)	1.65	1.50	1.64		5.5.06	29.5.06	28.7.06	15.9.06	
(Rs.59.83 Cr.)	12	Providing 100mm thick CC pavement to III and IV cross roads in Gulabithota in 44th Division (E11-765/06)	8.76	8.97	8.75		1.12.06	12.12.06	11.3.07	10.3.07	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	13	Construction of 9" CC Drains to Bhanu Nagar N/s cross roads in 44 th Division (E11-325/06)	4.70	4.74	4.11		25.9.06	3.10.06	13.12.06	10.6.07	
(Rs.59.83 Cr.)	14	Providing CC pavement to Rajaka street in 43 rd Division (E11-346/2006)	8.57	7.73	7.75		20.12.06	4.1.07	3.4.07	22.6.07	
(Rs.59.83 Cr.)	15	Removal of 6" sewer lines and providing 8" sewer line in Rajam raju street (E3-198/07)	0.47	0.46	0.47		15.4.07	30.4.07	20.7.07	4.8.07	
(Rs.59.83 Cr.)	16	Construction of CC Drains from D.No. 78-5-12 to Municipal Borewell in Kundavari Kandrika in 59th Division (E11-674/05)	6.36	5.60	0.16		3.1.06	18.1.06	17.4.06	3.4.06	
(Rs.59.83 Cr.)	17	Construction of CC Drains in Nehru Nagar poor settlement in 18 th Division (Rc.EE4-21472/07)	1.40	1.21	1.38	--	3.1.06	18.1.06	17.4.06	3.4.06	--
(Rs.59.83 Cr.)	18	providing 100 MM A/c w.s. internal distribution pipeline in kanaka durga colony in 55 division Rc.E3-892/06	4.95	4.94	4.73		17.12.06	2.1.07	1.3.07	18.4.07	
(Rs.59.83 Cr.)	19	Providing 100mm thick C.C.Pavement to Ganapathi Rao Street in 43rd division. (E11-134/07)	8.22	6.46	8.04		18.3.07	4.4.07	3.8.07	22.9.07	
(Rs.59.83 Cr.)	20	Providing & laying of Water Supply distribution net work in Slum praja sakthi nagar CC II & Final Bill. Rc.E3-150/2007	8.90	8.37	8.46		27.3.07	9.4.07	8.7.07	18.6.07	
(Rs.59.83 Cr.)	21	Providing Laying & Water Supply Distribution network in the slum kamsali pet Rc.E3-138/07	4.66	4.40	2.85		27.6.07	9.7.07	8.4.07	8.8.07	
(Rs.59.83 Cr.)	22	Providing Water Supply distribution network at Prakash Nagar Rc.E3-53/07	27.13	25.60	19.88		15.6.07	29.6.07	28.10.07	5.9.07	
(Rs.59.83 Cr.)	23	Removal of 6" dia sewer line and providing 8" dia sewer line 43 Division Rc.E3-199/07	0.65	0.63	0.63		15.4.07	30.4.07	20.7.07	15.9.07	
(Rs.59.83 Cr.)	24	Construction of 9 CC Drains to Pasuputhota 3 rd Cross Road in 46 th Division Rc.E11-19/07	4.73	4.58	4.18		15.8.07	31.8.07	30.11.08	12.10.07	
(Rs.59.83 Cr.)	25	Construction of CC Drains in Kamsali pet Rc.E11-118/07	3.86	3.88	2.74		10.4.07	24.4.07	23.7.07	15.7.07	
(Rs.59.83 Cr.)	26	CTO sivalayam street, vja Towards VAT Recovery made from the construction work bills fro the moth of 05/07 B6-26850/95	0.45	0.35	0.54		3.1.06	18.1.06	17.4.06	3.4.06	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	27	Restoration of UGD Trunkers and repairs to existing culverts in 24th Division Krishna Lanka. (Rc.E9-38657/07)	6.54	5.50	7.52		3.1.06	18.1.06	17.4.06	3.4.06	
(Rs.59.83 Cr.)	28	Providing UGD Collection network in New Rajarajeswaripet slum area (E3-591/2007)	368.54	379.21	115.09		6.9.07	5.11.07	4.11.08	31-01-10	
(Rs.59.83 Cr.)	29	Providing UGD facilities to Ambedkar Nagar, Iambadipet etc., in Patamata area under Section-5 A pumping station. (E1-45065/2006)	27.24	24.54	26.13		10-10-2007	18-10-2007	17-01-2008	20-03-2008	62
(Rs.59.83 Cr.)	30	Construction of CC drains in Darsipet-poor settlements in 12th division under BSUP (JNNURM) (E1-21475/2007)	9.51	7.80	8.19	--	11-04-2007	10-09-2008	09-01-2009	08-01-2009	--
(Rs.59.83 Cr.)	31	Providing 350mm dia to 110mm dia HDPE pipe lines in Brahmarambapuram poor settlements in 24th division under BSUP (JNNURM)(EE3-23046/2007)	60.00	53.48	42.91		05-09-2007	07-11-2007	06-05-2008	-	
(Rs.59.83 Cr.)	32	Providing under ground drainage collection net work in Vambay Colony and Singh Nagar areas (E3-362/2007)	874.00	950.82	486.21		6.9.07	17.12.07	16.6.08	Progress	
(Rs.59.83 Cr.)	33	Providing UGD Collection network in NSC Bose Nagar Slum Area (Rc.E11-599/2007)	650.00	669.93	77.00		05-03-08	15-03-08	16.9.09	Progress	
(Rs.59.83 Cr.)	34	Providing UGD Collection network in Rajeev Nagar slum area (E11-598/2007)	495.00	510.29	51.00		05-03-08	16-03-08	16.9.09	Progress	
(Rs.59.83 Cr.)	35	Construction of CC drains in Durgapuram in Division No. 43 (JNUURM) (E11-123/07)	15.90	14.32	18.39		30.5.07	1.9.07	31.12.07	30.12.07	
(Rs.59.83 Cr.)	36	Construction of CC drains in Bhanu Nagar in Division No. 44 (JNUURM) (E11-125/07)	8.39	8.35	4.50		1.9.07	16.11.07	15.2.08	15.2.08	
(Rs.59.83 Cr.)	37	Construction of CC drains in Pasuputhota in (JNUURM) (E11-126/07)	8.80	8.82	2.11		1.9.07	15.10.07	14.2.08	-	
(Rs.59.83 Cr.)	38	Construction of CC drains in New Payakapuram 57th Division Reach-II (BSUP) (E11-229/07)	31.10	30.48	25.17		1.9.07	5.11.07	4.5.08	-	
(Rs.59.83 Cr.)	39	Providing WBM to Block No. 138. 139, 140 and 141 ground roads in Ajitsingh Nagar in 55th Division (E11-774/06) (Under BSUP)	5.04	5.04	5.06		20.10.06	22.12.06	21.3.07	16.12.07	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	40	Providing 200mm dia to 100mm dia AC pipe lines in Eenadu colony poor settlements in 14th division under BSUP (JNNURM)(EE3-23042/2007)	34.00	29.06	17.57		4/8/2007	09/10/07	12/09/07	-	
(Rs.59.83 Cr.)	41	Construction of CC drains in Eenadu colony poor settlements in 14th division under BSUP (JNNURM) (E4-21480/2007)	7.45	7.15	6.69	--	30-08-2007	17-09-2007	16-12-2007	18-07-2008	--
(Rs.59.83 Cr.)	42	Providing water supply distribution to Kamineni Nagar. Rc.E4-32033/07	1.99	1.98	0.49	--	24-05-07	28-05-07	27-06-07	20-7-2007	23 days
(Rs.59.83 Cr.)	43	Restoration of UGD & WSt in 16th division EE3-56394/07	2.96	2.93	2.89	--	22-10-2007	12-11-2007	11-01-2008	10-01-2008	--
(Rs.59.83 Cr.)	44	Construction of CC Drain in 3rd division EE3-21471/07	7.30	6.84	6.76	--	11-04-2007	17-09-2007	16-12-2007	25-01-2008	39 days
(Rs.59.83 Cr.)	45	Providing CC roads in 23rd division EE3-46953/07	3.82	3.78	3.45	--	25-08-2007	22-10-2007	21-01-2008	23-01-2008	2 days
(Rs.59.83 Cr.)	46	Providing CC road to dintyalvari st in 22nd division EE3-32216/07	3.06	2.95	3.03	--	31-05-2007	25-08-2007	24-11-2007	30-01-2008	66 days
(Rs.59.83 Cr.)	47	Providing CC pavement in darsi pet area in 12th division EE3-50689/07	41.47	40.83	58.01	3.35	24-10-2007	03-11-2007	2.2.2008	25.3.2008	50 days
(Rs.59.83 Cr.)	48	Providing CC pavement in darsi pet area in 12th division EE3-52159/07	35.65	35.33	36.94	--	24-10-2007	03-11-2007	05-11-2007	02-02-2008	--
(Rs.59.83 Cr.)	49	Widing of patel road with WBM Ramandutam nagar to bandar canal Rc.EE3-17252/07	27.46	26.34	22.65	--	31-05-2007	25-08-2007	24-11-2007	30-01-2008	66 days
(Rs.59.83 Cr.)	50	Widing and providing BT with cold mix process to currency nagar main road in 2nd division EE3-92633/07	9.98	9.47	5.67	--	14-12-2007	01-01-2008	30-03-2008	26-01-2008	--
(Rs.59.83 Cr.)	51	Construction of CC drains in darsi pet poor settlement in 12th division E1-21476/07	7.89	7.73	7.54	--	11-04-2007	17-09-2007	16-12-2007	23-03-2008	96
(Rs.59.83 Cr.)	52	Providing CC road to basu rao st in 23rd division EE3-46949/07	5.10	5.05	5.10	-	25-08-2007	12-10-2007	11-01-2008	01-01-2008	--
(Rs.59.83 Cr.)	53	Providing DI Pumping main to gang reddula dibba arul nagar Rc.EE3-30959/07	44.45	48.67	25.16		9.8.07	8.11.07	7.3.08		
(Rs.59.83 Cr.)	54	Providing UGD tranches to tikkle road in 13th division Rc.EE3-52412/07	5.39	5.47	4.33	--	03-10-2007	22-10-2007	21-01-2008	05-01-2008	--
(Rs.59.83 Cr.)	55	Providing BM and SDBC to PSR Reddy road from Durgapuram DP Station to Madhura Nagar Railway track (Rc.E11-276/07)	45.75	46.53	43.25		15.8.07	5.9.07	1.1.08	1.1.08	
(Rs.59.83 Cr.)	56	Providing CC road to maseed st from high school road vm ranga road EE3-47478/07	3.23	3.19	3.17	--	14-11-2007	03-12-2007	02-03-2008	25-02-2008	--

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	57	Restoration of UGD & WSt in 15th division Rc.EE3-56395/07	4.84	4.80	4.83	--	22-10-2007	12-11-2007	11-01-2008	20-02-2008	40 days
(Rs.59.83 Cr.)	58	Providing water supply distribution network in Ayodhya Nagar and Ramalingeswarapet slum area (E3-151/07)	8.70	8.22	2.46		2.5.07	14.5.07	13.8.07	24.12.07	
(Rs.59.83 Cr.)	59	Providing water supply distribution network in New Rajarajeswaripet slum area (E3-141/07)	53.20	46.13	38.50		2.5.07	28.9.07	27.3.08	11.12.08	
(Rs.59.83 Cr.)	60	Providing 8" Sewerline for Paparaju street cross road in 47th Division (Rc.E3-629/07)	1.53	1.56	1.50		23.11.07	3.12.07	28.2.08	28.2.08	
(Rs.59.83 Cr.)	61	Widing and providing BT with cold mix process to currency nagar main road NH5 to Krishna enclave in 2nd Division. (Rc.E3-92633/07)	4.50	4.50	4.33		31-05-2007	25-08-2007	24-11-2007	30-01-2008	
(Rs.59.83 Cr.)	62	Providing CC Road to Metla Bazar Road High School Road in 23rd Division (Rc.EE3-92899/07)	6.25	5.40	5.32	--	14-12-2007	01-01-2008	30-03-2008	15-03-2008	--
(Rs.59.83 Cr.)	63	Providing UGD Facilities to Giripuram Poor Sattelment Under BSUP (EE3-29470/07)	40.20	43.76	38.75	--	15-09-2007	18-10-2007	17-01-2008	28-06-2008	160 days
(Rs.59.83 Cr.)	64	Providing 150MM Sewer Ac Pipeline from Rahiman Park ELSR in 20th Division (Rc.EE3-56666/07)	3.23	3.34	3.03	--	22-10-2007	12-11-2007	11-01-2008	15-03-2008	63 days
(Rs.59.83 Cr.)	65	Providing CC Road to Police station at Subba Raju Nagar 23rd Division (Rc.E3-47420/07)	3.20	3.20	3.17		14-12-2007	01-01-2008	30-03-2008		
(Rs.59.83 Cr.)	66	Providing CC Road to Venkataiah Road in Subbaraju Nagar in 23rd division (EE3-47475/07)	1.63	1.60	1.48	--	25-08-2007	22-10-2007	21-01-2008	20-03-2008	60 days
(Rs.59.83 Cr.)	67	Towards providing CC Road to Kallavari street Highschool road in 23rd division (EE3-46952/07)	4.46	4.42	4.07	--	25-08-2007	22-10-2007	21-01-2008	20-03-2008	60 days
(Rs.59.83 Cr.)	68	Providing CC Road Gowtham Nagar from feeder Road in 22nd division (EE3-32214/07)	7.88	7.55	6.72	--	31-05-2007	17-09-2007	16-12-2007	20-03-2008	95 days
(Rs.59.83 Cr.)	69	Providing CC Road to Dwaraka Nagar cross road to feeder road 22nd division (EE3-31336/07)	3.64	3.46	3.45	--	31-05-2007	25-08-2007	24-11-2007	20-03-2008	87 days
(Rs.59.83 Cr.)	70	Providing 8"dia Sewer line to top of Maseed road srilanka area 6th Division. (Rc.EE3-86077/07)	4.16	3.66	3.77	--	14-12-2007	11-02-2008	10-05-2008	25-03-2008	--
(Rs.59.83 Cr.)	71	Providing 200MM Dia UGD lines to Cross road in Nehuru Nagar 18th Division (Rc.EE3-94186/07)	32.66	32.79	19.43	0.33	22-12-2007	29-01-2008	28-04-2008	29-06-2008	60 days

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	72	Providing sluice valve pits, scour valve air valves and Air Valve bulbs to AE-3 (WS) section (Rc.E3-267/07)	1.00	1.00	0.96		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
(Rs.59.83 Cr.)	73	Removal of 6" dia sewer line and providing 8" dia sewer line to Lankavari Street balance bit, in 43rd division. (Rc.E3-186/07)	0.50	0.50	0.41		14-11-2007	03-12-2007	02-03-2008	25-02-2008	
(Rs.59.83 Cr.)	74	Providing approach road to removed railway track road at Bhanunagar side in 44th Division (Rc.E11-391/2007)	1.20	1.20	1.17		14-11-07	03-12-07	02-03-08	25-02-08	
(Rs.59.83 Cr.)	75	Providing quarry rubbish roads near public toilets at New RR Pet (Rc.E11-495 /2007)	0.50	0.50	9.05		14-11-07	03-12-07	02-03-08	25-02-08	
(Rs.59.83 Cr.)	76	Providing quarry rubbish to low level portions of lanes in Padmavathi Ghat huts area at New Rajarajeswaripet in 52nd Division (Rc.E11-432/2007)	0.30	0.30	0.26		14-11-07	03-12-07	02-03-08	25-02-08	
(Rs.59.83 Cr.)	77	Providing quarry rubbish to low level portion of roads in Mahamkalamma Temple area in Old RR Pet in 49th division. (Rc.E11-433/07)	0.50	0.50	0.42		14-11-07	03-12-07	02-03-08	25-02-08	
(Rs.59.83 Cr.)	78	Providing RCC Pipe culverts and excavation of Katcha drains in Judicial Colony at Old RR Pet in 49th Division (Rc.E11-431/2007)	0.80	0.80	0.75		14-11-07	03-12-07	02-03-08	25-02-08	
(Rs.59.83 Cr.)	79	Construction of cross culvert at RR Peta to Azith Singh Nagar By-Pass road at Dabakotlu Junction on Nunna Road (Rc.E11-611/07)	0.90	0.90	0.88		14-11-07	03-12-07	02-03-08	25-02-08	
(Rs.59.83 Cr.)	80	Providing B.T. road to Patamatalanka main road from Feeder road to Ramalayam cross road in 13th division (E4-25771/2007)	3.00	3.00	3.00	--	24-04-2007	14-05-2007	13-07-2007	22-3-2008	230
(Rs.59.83 Cr.)	81	Providing CC road and drains to Netaji street from Patamatalanka main road to existing CC road in 13th division. (Rc.EE3-63839/2006)	7.00	7.00	6.20	--	28-11-2006	24-02-2007	23-06-2007	24-9-2007	90
(Rs.59.83 Cr.)	82	Providing quarry rubbish roads to Nethaji road, Santhi street, Velagapudi Satyanarayana 1st and 2nd cross road in 10th division. (EE3-11317/2007)	3.20	3.20	3.10	--	01-01-2007	01-03-2007	01-05-2007	07-07-2007	65
(Rs.59.83 Cr.)	83	Widening and providing WBM road by hot mix process of High School road from M.G. road to Panta kalava in 9th division. (EE3-13097/2007)	25.00	25.00	24.30	--	19-02-2007	01-05-2007	31-08-2007	27-07-2007	--

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	84	Restoration of Rama Krishnaiah Street from Old Police Station road to Post Office road in 23rd division. (E4-35294/2007)	0.90	0.90	0.88	--	19-02-2007	25-06-2007	24-08-2007	02-08-2007	--
(Rs.59.83 Cr.)	85	Providing quarry rubbish roads to Kamineni Nagar area in division No.2(EE3-44116/2006).	2.50	2.50	2.37	--	20-09-2006	02-11-2006	01-01-2007	06-08-2007	210
(Rs.59.83 Cr.)	86	Providing CC road to Gadhireddy Bose road in 14th division.(EE3-54494/2006)	1.00	1.00	0.86	--	07-10-2006	20-11-2006	19-01-2007	14-06-2007	175
(Rs.59.83 Cr.)	87	Widening and improvement of Ramalingeswara Nagar main road from screwbridge (NH.5) to Vijayawada Corporation Limits. (EE3-	13.50	13.50	13.28	--	16-06-2007	11-07-2007	10-11-2007	17-08-2007	--
(Rs.59.83 Cr.)	88	Restoration of UGD Trenches from Ramachandra Nagar sump to Currency Nagar in 2nd division. (E1-30417/2007)	2.00	2.00	1.85	--	10-05-2007	25-05-2007	24-07-2007	27-8-2007	27
(Rs.59.83 Cr.)	89	Providing CC road and 9" drains in 1st cross road in Chinnigari street in 9th division.(E1-28680/2007)	6.20	6.20	6.03	--	15-05-2007	25-06-2007	24-09-2007	27-8-2007	--
(Rs.59.83 Cr.)	90	Providing BT surface to Subba Rao colony balance cross roads in 2nd division. (E1-34686/2007)	1.25	1.25	1.22	--	12-06-2007	29-06-2007	28-08-2007	27-8-2007	4
(Rs.59.83 Cr.)	91	Providing B.T. road by cold mix process to Vijaya Lakshmi colony 1st cross road in 2nd division. (E1-32886/2007)	2.25	2.25	2.20	--	31-05-2007	25-06-2007	24-08-2007	28-8-2007	4
(Rs.59.83 Cr.)	92	Providing B.T. with cold mix process to Srinivasa Nagar Bank colony water tank road in 2nd division. (E1-33153/2007)	3.50	3.50	3.25	--	14-11-2007	03-12-2007	02-03-2008	25-02-2008	--
(Rs.59.83 Cr.)	93	Providing B.T. surface dressing with cold mix process to Vijayalakshmi colony internal roads in 2nd division.(E1-30419/2007)	3.75	3.75	3.71	--	10-05-2007	25-05-2007	24-07-2007	28-8-2007	33
(Rs.59.83 Cr.)	94	Laying of WBM road under tunnel and VGTM UDA park connecting to Ranigarithota and Krishnalanka at kanaka Durga Varadhi.(EE3-12309/2006)	9.00	9.00	9.00	--	13-02-2007	08-03-2007	07-06-2007	9-8-2007	60
(Rs.59.83 Cr.)	95	Providing B.T. with cold mix process to Krishnaveni road from M.G. road to Ramalingeswara nagar Bridge in 12th division. (E1-31840/2007)	8.00	8.00	8.00	--	22-05-2007	07-06-2007	06-08-2007	10-9-2007	33

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	96	Providing CC road to the "T" shape road at back side of Siddhartha public School in 13th division. (EE3-33563/2006)	9.00	9.00	8.90	--	28-11-2006	15-02-2007	14-06-2007	8-9-2007	84
(Rs.59.83 Cr.)	97	Providing CC pavement 100mm thick in Lakshmi apartment south side cross road in RR gardens in 9th division. (EE3-12312/2007)	1.30	1.30	1.29	--	13-02-2007	14-05-2007	13-08-2007	9-9-2007	26
(Rs.59.83 Cr.)	98	Providing B.T road with cold mix process to the widening portion and Salaja hospital road in 18th division. (E4-32218/2007)	4.00	4.00	3.64	--	22-05-2007	28-06-2007	27-08-2007	28-8-2007	--
(Rs.59.83 Cr.)	99	Providing quarry rubbish road to Donka road from Bandar road to existing CC road (back side of Tykoon bar) in 13th division.(E4-38898/2007)	0.65	0.65	0.60	--	24-07-2007	23-08-2007	22-09-2007	21-9-2007	--
(Rs.59.83 Cr.)	100	Providing quarry rubbish to River bund side road from Balaji Nagar sluice valve to Geethanagar road in 14th division. (EE3-30265/2006)	2.00	2.00	1.54	--	08-12-2006	13-02-2007	12-05-2007	19-9-2007	126
(Rs.59.83 Cr.)	101	Providing WBM to the widened portion to the Salaja Hospital road in 18th division.(EE3-23832/2007)	4.00	4.00	4.39	0.11	26-03-2007	05-04-2007	04-07-2007	23-8-2007	50
(Rs.59.83 Cr.)	102	Providing CC road to internal roads from new P & T colony to 80' wide road i.e. Fun Times club road. (E1-46071/2007)	1.70	1.70	1.67	--	24-08-2007	22-09-2007	21-12-2007	13-11-2007	--
(Rs.59.83 Cr.)	103	Providing 100mm thick CC pavement, drain walls raising and culvert to Karanamgari bazar in 8th division.(EE3-56823/2006)	7.80	7.80	7.60	--	08-12-2006	23-02-2007	22-06-2007	20-9-2007	90
(Rs.59.83 Cr.)	104	Widening of Patel road wwith WBM from M.G. road to Ramdoot nagar. (EE3-13602/2007)	10.00	10.00	9.94	--	26-03-2007	16-04-2008	15-07-2008	27-10-2008	96
(Rs.59.83 Cr.)	105	Providing B.T. with cold mix process to Rytu Bazar road from PWG grounds to M.G. road. (E1-33154/2007)	4.00	4.00	3.85	--	31-05-2007	25-06-2007	24-08-2007	05-11-2007	70
(Rs.59.83 Cr.)	106	Providing B.T. with cold mix process to High School road from M.G. road to Pantakalava in 9th division. (E1-33018/2007)	8.20	8.20	8.14	--	31-05-2007	19-07-2007	18-09-2007	18-9-2007	--
(Rs.59.83 Cr.)	107	Providing B.T. surface dressing to widening portion to Sikhamani center to Nimmathota center along Ch.Rajeswara Rao road. (E1-33333/2007)	6.70	6.70	6.67	--	22-05-2007	08-06-2007	07-08-2007	10-11-2007	90

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	108	Restoration of UGD Trenches in currency Nagar area in 2nd division.(E1-32884/2007)	2.60	2.60	2.60	--	31-05-2007	25-06-2007	24-08-2007	26-11-2007	90
(Rs.59.83 Cr.)	109	Providing WBM road and construction of drain in Rajivnagar in 22nd division (E4-56482/2007)	2.00	2.00	1.90	--	07-10-2006	22-05-2007	21-08-2007	19-11-2007	88
(Rs.59.83 Cr.)	110	Providing CC pavement to the balance bit in Kadiyalavari street in 19th division. (E4-43907/2007)	1.50	1.50	1.42	--	21-08-2007	14-09-2007	13-11-2007	3-12-2007	20
(Rs.59.83 Cr.)	111	Restoration of UGD trenches with WBM in Pinnamaneni Polyclinic road and ITI road in 8th division.(E1-45973/2007)	6.30	6.30	6.30	--	21-08-2007	14-09-2007	13-11-2007	5-12-2007	25
(Rs.59.83 Cr.)	112	Providing quarry rubbish roads to Karivepaku thota main road, Repallivari street, Mokkaipati Punnaiah street in 10th division. (EE3-	2.00	2.00	1.85	--	11-01-2007	13-02-2007	12-04-2007	29-11-2007	220
(Rs.59.83 Cr.)	113	Restoration of UGD trenches in Bank Colony-I and Kanchukota vari street and Ramachandra Nagar in 8th division. (E1-47885/2007)	2.80	2.80	2.72	--	07-09-2007	22-09-2007	21-11-2007	25-12-2007	33 days
(Rs.59.83 Cr.)	114	Restoration of UGD trenches from Mother Theresa Statue to Anna Kalyana Mandapam in 8th division.(E1-47883/2007)	2.60	2.60	2.59	--	07-09-2007	22-09-2007	21-11-2007	28-12-2007	37 days
(Rs.59.83 Cr.)	115	Restoration of UGD trenches in State Bank Colony-II and Ashoknagar in 8th division. (E1-47886/2007)	3.20	3.20	3.19	--	07-09-2007	22-09-2007	21-11-2007	25-12-2007	33 days
(Rs.59.83 Cr.)	116	Providing CC road from Revenue park to Fortune Murali Park hotel in 13th division. (E4-27894/2007)	6.50	6.50	6.41	--	24-04-2007	14-08-2007	13-11-2007	09-12-2007	25 days
(Rs.59.83 Cr.)	117	Providing quarry rubbish and H.G.Metal layers to Govindha Rajulu Naidu Street and Narashimaha Naidu street in 19th Division. (EE3-	3.00	3.00	2.92	--	16-10-2007	05-11-2007	04-01-2008	10-12-2007	--
(Rs.59.83 Cr.)	118	Providing CC roads to Gundukotaiah st. from feeder road to high school road in 23rd division Ee3-46656/07	4.60	4.60	4.56	--	07-09-2007	22-09-2007	21-12-2007	21-12-2007	--
(Rs.59.83 Cr.)	119	Restoration of UGD & W.strenclers karkatta road in 22nd division EE3-56393/07	3.70	3.70	3.67	--	22-10-2007	12-11-2007	11-01-2008	27-12-2007	-
(Rs.59.83 Cr.)	120	Providing CC roads to old post office road from feeder road to dead end in 22nd division EE3-32217/07	4.20	4.20	4.03	--	31-05-2007	03-12-2007	02-03-2008	27-12-2007	--

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	121	Providing CC roads to post office road from feeder road to rama krishnaiah road in 23rd division Rc.EE3-	5.91	5.31	5.45	--	14-12-2007	01-01-2008	30-03-2008	10-03-2008	--
(Rs.59.83 Cr.)	122	Providing CC roads to Gowthami Nagar 2nd cross roads in 22rd division EE3-32213/07	7.35	7.60	6.96	--	21-09-2007	12-10-2007	11-01-2008	18-04-2008	93 days
(Rs.59.83 Cr.)	123	Providing CC Road to Metla Bazar (balance) and cross roads in 23rd division Rc.EE3-106822/08	1.76	1.68	1.40	--	16-02-2008	04-03-2008	03-05-2008	18-04-2008	--
(Rs.59.83 Cr.)	124	Providing 200/160MMQ HDPE pipe line Ayodya nagar donka road and kanaka durga nagar main road Rc.E3-52/08	9.41	9.32	9.50		29.2.08	5.3.08	4.5.08	24.5.08	
(Rs.59.83 Cr.)	125	Providing CC road to old Police Station Road from Ramakrishnaiah road to Kodandarama Ghat in 23rd division.(Rc.E4-92894/2007)	6.55	6.43	6.42	--	14-12-2007	01-01-2008	30-03-2008	09-05-2008	40 days
(Rs.59.83 Cr.)	126	Providing intermediate man holes in 41 & 44 division Rc.E3-701/07	8.67	8.83	8.98		4.12.07	13.12.07	12.3.08	12.3.08	
(Rs.59.83 Cr.)	127	Providing CC road to Lal Bhadur Sastry Road from High School Road in 23rd division EE3-92901/07	6.64	5.66	5.23	--	14-12-2007	31-01-2008	30-04-2008	15-04-2008	--
(Rs.59.83 Cr.)	128	Providing CC road to Subba Raju Nagar last bit in 23rd division EE3-91142/07	5.71	4.89	5.01	--	14-12-2007	01-01-2008	30-03-2008	09-05-2008	39 days
(Rs.59.83 Cr.)	129	Providing CC road to Feeder Road in 22nd division EE3-32215/07	8.05	8.27	8.07	0.1	21-09-2007	12-10-2007	11-01-2008	12-05-2008	120 days
(Rs.59.83 Cr.)	130	Providing 100mm thick CC pavement and Road side CC drainwall to Gulabithota main Road in 44th division E11-96/07	41.53	36.94	34.94		30.5.07	1.9.07	31.12.07	30.10.08	301
(Rs.59.83 Cr.)	131	Providing Water supply distribution network in the slum Radhanagar and Sundaraiah Nagar E11-152/07	51.90	44.43	38.54		7.4.07	31.8.07	26.9.08	21.2.09	147
(Rs.59.83 Cr.)	132	Providing CC Road to Nehru Nagar 1st Cross Road (Post office road) from feeder road to Nehru Nagar Main Road 22nd division EE3-95231/07	5.67	5.21	4.34	--	09-01-2008	11-02-2008	10-05-2008	07-06-2008	27 days
(Rs.59.83 Cr.)	133	Providing CC Road to Gowthami Nagar 3rd road (K.Raghavaiah road) from Feeder road to Karakatta 22nd division EE3-100350/08	7.95	7.20	3.79	--	09-01-2008	11-02-2008	10-05-2008	7.6.08	26 days
(Rs.59.83 Cr.)	134	Providing CC road to Varma vari st., from Feeder road to High School Road in 23rd division EE3-46955/07	3.18	3.15	3.03	--	25-08-2007	03-12-2007	02-03-2008	02-06-2008	90 dys

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	135	Providing CC road to Ramamandiram road from feeder road to High School Road in 23rd division EE3-95960/07	6.40	5.70	5.24	--	31-01-2008	11-02-2008	10-05-2008	05-06-2008	25 days
(Rs.59.83 Cr.)	136	Providing road to Gowthami Nagar 3rd road from feeder road to Katta in 22nd division EE3-100351/08	8.77	7.91	7.69	--	09-01-2008	11-02-2008	10-05-2008	5.6.2008	25 days
(Rs.59.83 Cr.)	137	Restoration UGD trench and Providing CC pavement to cross roads of Ayodhya Nagar of Ramalingeswarapet in 51st division. Rc.E11-220/2008.	12.70	12.24	11.25		5.8.08	4.10.08	05-11-08	05-11-08	
(Rs.59.83 Cr.)	138	Providing CC road to nehru nagar 2nd road from feeder road to nehru nagar main road in 22nd division EE3-95859/07	5.54	5.04	4.46	--	09-01-2008	11-02-2008	10-05-2008	07-06-2008	26 days
(Rs.59.83 Cr.)	139	Providing water supply distribution net work in slum at payakapuram and santhi nagar E3-143/07	47.70	47.70	46.63		26.2.08	25.2.08	1.3.08	30.10.08	
(Rs.59.83 Cr.)	140	Providing CC road to biyyam kotlu road from feedala road at ramakrishnaiah road in 23rd division EE3-105704/08	9.77	8.70	8.31	--	16-02-2008	04-03-2008	03-06-2008	04-07-2008	30 days
(Rs.59.83 Cr.)	141	Providing 100 mm thick CC pavement to bavajipet in 43rd division E11-	4.50	4.50	4.42		16-02-08	04-03-08	03-06-09	04-07-08	
(Rs.59.83 Cr.)	142	Providing 300 mm UGD lines to main road in nehru nagar in 18th division EE3-94184/07	22.00	22.00	10.67	--	28.4.07	2.5.07	1.9.07	25.10.07	55 days
(Rs.59.83 Cr.)	143	Providing balance water supply distribution net work in the slum old and new rajiv nagar E3-146/07	33.00	28.78	52.46		21.5.08	20.6.08	25.9.08	30.10.08	
(Rs.59.83 Cr.)	144	Towards way leave charges EE3-141/07	2.00	1.50	1.56	-					
(Rs.59.83 Cr.)	145	Providing cc road to g ragavaiah st from peder road to high school road in 23rd division EE3-46956/07	3.00	2.80	2.85	--	25-08-2007	20-02-2008	19-05-2008	4-7-2008	45 days
(Rs.59.83 Cr.)	146	Providing 100mm thick CC Pavment to Church Road and cross roads in Bavajipet. E11-15/08	2.22	2.22	2.22		15-02-2008	07-03-2008	06-05-2008	14-07-2008	67
(Rs.59.83 Cr.)	147	Providing 150mm Sewer line to SBM Road Opp Chuttugunta Bridge Durgapuram. E3-34/2008	0.84	0.75	0.61		26-02-08	19-03-08	18-05-08	11-07-08	54 days
(Rs.59.83 Cr.)	148	Providing 6" dia sewerlane to small lane opp.T V R H School. Durgapuram road to Sangetha college. E3-126/08	0.97	0.95	0.53		19-03-08	24-03-08	26-04-08	27-12-08	245 days
(Rs.59.83 Cr.)	149	Providing CC road in indira colony main road 22nd division EE3-	3.44	3.44	2.96	--	09-01-2008	11-02-2008	10-04-2008	28-7-2008	100 days

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	150	Providing CC road to tirumala rao st from feeder road to high school road in 22nd division EE3-100349/07	7.55	6.70	5.54	--	09-01-2008	11-02-2008	10-05-2008	29-07-2008	70 days
(Rs.59.83 Cr.)	151	Providing CC road to indira colony cross roads in 22nd division EE3-95861/07	7.96	7.09	5.42	--	09-01-2008	11-02-2008	10-05-2008	29-7-2008	70 days
(Rs.59.83 Cr.)	152	Providing CC road to garikapati vari st in 23rd division EE3-105706/08	5.29	4.66	4.01	--	16-02-2008	04-03-2008	03-06-2008	25-7-2008	50 days
(Rs.59.83 Cr.)	153	providing CC road to rajaka road from melta bazar road cross road in 23rd dvn EE3-46958/07	2.69	2.66	2.43	--	25-08-2007	22-10-2007	21-01-2008	29-7-2008	180 days
(Rs.59.83 Cr.)	154	Providing CC road to harijana seva sangam road from metla bazar cross road in 23rd dvn EE3-47467/07	2.97	2.93	2.82	--	25-08-2007	22-10-2007	21-01-2008	29-07-2008	180 days
(Rs.59.83 Cr.)	155	Providing CC road to peeta basavaiah road from metla bazar road cross road in 23rd dvn EE3-46960/07	3.32	3.27	2.73	--	25-08-2007	22-10-2007	21-01-2008	28-7-2008	180 days
(Rs.59.83 Cr.)	156	Providing CC road to chitrakuta asramam road in 23rd division EE3-104986/08	2.87	2.62	2.65	--	16-02-2008	04-03-2008	03-06-2008	28-07-2008	55
(Rs.59.83 Cr.)	157	Providing 8" dia SWG pipe line to cross Roads in Mogalraj Puram Hill area	8.44	6.56	6.77	--	14-12-2007	31-01-2008	30-04-2008	02-06-2008	32
(Rs.59.83 Cr.)	158	Providing CC pavement to cross roads side of 2nd main road of ramalingeswara pet in 51st division E11-218/07	24.11	20.31	17.75		02-06-08	25-06-08	26-10-08	08-12-08	
(Rs.59.83 Cr.)	159	Providing 100mm thick CC road from madhura nagar to pasupu thota E11-21/08	47.20	47.20	36.93		19.3.08	18.6.08	20.3.09	3.3.09	
(Rs.59.83 Cr.)	160	Providing 100 mm thick CC pavement to lectures colony road in madhura nagar E11-217/08	43.24	39.31	30.49		02-06-08	25-06-08	26-10-08	Progress	
(Rs.59.83 Cr.)	161	Restoration of UGD trenches to ayodhya nagar main road in 51st division E11-256/08	2.81	2.81	2.84		10-07-08	15-07-08	13-09-08	13.9.08	
(Rs.59.83 Cr.)	162	Providing CC road to manna vari st from subba raya nagar main road to dead end in 23rd division EE3-115509/08	1.25	1.10	1.57		15-04-2008	26-05-2008	25-07-2008	29-11-2008	92
(Rs.59.83 Cr.)	163	Providing CC road to guntur vari st from subba raya nagar main road to karakatta in 23rd division EE3-115490	3.44	3.21	3.25	--	15-04-2008	26-05-2008	25-08-2008	23-9-2008	28

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	164	Providing W.B.M.road with single coat surface dressing to ayodhya nagar from ck reddy road to railway track E11-94/08	6.50	6.00	5.58		15-04-2008	26-05-2008	25-08-2008	23-9-2008	
(Rs.59.83 Cr.)	165	Restoration of UGD trenches in ramalingeswara pet 1st main road in 51st division E11-253/08	3.42	3.42	2.32		14.7.08	13.9.07	15.7.08	13.9.07	
(Rs.59.83 Cr.)	166	Providing CC road to valluri vari st from high school road to subba raya nagar main road in 23rd division EE3-115494/08	8.47	7.95	8.07	--	15-04-2008	26-05-2008	25-08-2008	29-9-2008	33
(Rs.59.83 Cr.)	167	Providing CC road to snakara mattam road from feeder road to high school road in 22nd division EE3-115504/08	8.41	7.38	7.52	--	15-04-2008	04-06-2008	03-09-2008	29-9-2008	25
(Rs.59.83 Cr.)	168	Providing CC pavement to cross roads of new ayodhya nagar om 51st division E11-219/08	12.17	12.17	10.61		25.6.08	24.8.08	26.6.08	24.8.08	
(Rs.59.83 Cr.)	169	Providing cc road to patcha meda bazar from subba raya nagar main road to karakatta in 23rd division E3-115492/08	2.76	2.61	2.58		15-04-2008	26-05-2008	25-07-2008	01-10-2008	66
(Rs.59.83 Cr.)	170	Providing 100mm thick CC Pavement to 6 to 19 Roads in Ayodhya Nagar area in 51st Division (E11-275/2008)	42.21	37.05	40.70		10-08-08	01-09-08	27-12-08	-	
(Rs.59.83 Cr.)	171	Providing cc road to bhy reddy vari st in 24th division EE3-115513/08	5.00	5.20	4.53	--					
(Rs.59.83 Cr.)	172	Providing cc road to anad bhavan road in 24th division EE3-115522/08	7.04	6.60	6.06		15-04-2008	26-05-2008	25-08-2008	16-10-2008	50
(Rs.59.83 Cr.)	173	Providing steps landing and drains to dewaraka reddy home in 4th division EE3-77109/08	3.61	3.69	3.75		28-03-2008	22-04-2008	21-07-2008		
(Rs.59.83 Cr.)	174	providing step, drains and laying in 4th division E1-77107/08	4.10	4.20	4.20		28-03-2008	23-04-2008	22-07-2008	15-10-2008	80
(Rs.59.83 Cr.)	175	Providing cc road to feeder road end in 23rd division EE3-115485/08	2.66	2.49	2.18		15-04-2008	26-05-2008	25-07-2008	13-10-2008	
(Rs.59.83 Cr.)	176	Providing 100mm thick CC pavement to Pasuputhota roads in Madhura Nagar of 44th division Reach-II (E11-27/08)	45.83	42.35	32.08		19.3.08	18.6.08	20.3.08	2.3.09	345
(Rs.59.83 Cr.)	177	Providing cc road to subba raya nagar road in 23rd division EE3-42980/07	3.00	3.20	2.39	--					
(Rs.59.83 Cr.)	178	Providing under ground drainage facilities in 3rd division Ee3-	45.30	38.55	47.78		20-08-2008	27-09-2008	26-03-2009		
(Rs.59.83 Cr.)	179	Providing step, drains and laying to a.parmathma st hill area in 7th division EE3/E1-114293/08	5.40	5.01	5.06	--	28-03-2008	22-04-2008	21-07-2008	15-10-2008	80

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	180	Providing CC Road to cross road at mantada vari street a tirumala rao Street in 22nd Division EE3-	5.38	4.98	4.96	--	07-07-2008	01-08-2008	30-11-2008	22-10-2008	37
(Rs.59.83 Cr.)	181	Providing 100mm thick CC pavement to Indira Colony roads in Madhura Nagar of 45th Division (BSUP) (E11-216/2008)	49.33	46.11	41.35		25.6.08	24.10.08	26.6.08	Progress	
(Rs.59.83 Cr.)	182	Construction of C/S culverts at Yarram vari street and karmika nagar main road opp.Machavaram Anjaneya swam temple in 4th division EEIII-	0.99	0.96	1.00	--	21-08-2008	12-09-2008	11-11-2008	04-11-2008	--
(Rs.59.83 Cr.)	183	Providing 100mm thick CC Pavement to 20 to 28 Roads in Ayodhya Nagar area in 51st Division (E11-272/2008)	33.32	33.32	33.70		28.8.08	27.12.08	1.9.09	27.12.09	
(Rs.59.83 Cr.)	184	Providing 100mm thick CC Pavement to 29 to 40 Roads in Ayodhya Nagar area in 51st Division (E11-274/2008)	41.03	35.42	35.03		28.8.08	27.12.08	1.9.08	Progress	
(Rs.59.83 Cr.)	185	Providing 100mm thick CC Pavement to 41 to 45 Roads in Ayodhya Nagar area in 51st Division (E11-271/2008)	28.93	28.40	29.65		28.8.08	27.12.08	1.9.08	Progress	
(Rs.59.83 Cr.)	186	Providing CC road in alla chella rao road in ramalingeswara nagar in 14th division EE3-114540/08	5.15	4.58	4.58	--	29-04-2008	04-06-2008	03-09-2008	20-11-2008	45
(Rs.59.83 Cr.)	187	Providing Under Ground Drainage facilities to Arul Nagar area Reach II under BSUP in 3rd Division EEIII-136656/08	45.70	39.94	42.69		15-08-2008	27-09-2008	26-03-2009		
(Rs.59.83 Cr.)	188	Providing CC road & repairs to drain to east side of alla challa rao road in RL nagar in 14th division EE3-	1.58	1.42	1.18	--	01-08-2008	29-08-2008	28-12-2008	23-11-2008	--
(Rs.59.83 Cr.)	189	Providing 100mm thick CC Pavement to 1 to 5 Roads in Ramakrishnapuram area in 53rd Division (E11-302/2008)	46.92	40.80	42.49		4.9.08	3.1.09	6.9.08	1.4.09	207
(Rs.59.83 Cr.)	190	Restoration of UGD trenches to various roads in 14th division EE3-114538/08	9.26	9.23	5.93	--	15-04-2008	26-05-2008	25-08-2008	11-11-2008	70
(Rs.59.83 Cr.)	191	Restoration to damaged roads by laying UGD lines in Block-I in 15th Division-EEIII-144198/08	8.17	7.50	7.87	--	03-10-2008	22-10-2008	21-12-2008	28-11-2008	--
(Rs.59.83 Cr.)	192	Restoration to damaged roads by laying UGD lines in Block-I in Chalasani Nagar 16th Division EEIII-144204/08	8.71	8.00	6.08	--	03-10-2008	22-10-2008	21-01-2009	05-12-2008	--
(Rs.59.83 Cr.)	193	Providing CC Roads to Satya Public School Roads in 22nd Division EE3-129485/08	4.03	3.72	3.80	--	07-07-2008	01-08-2008	30-11-2008	21-11-2008	--

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	194	Restoration to damaged roads by laying UGD lines in block II in chalasani nagar in 16th division EE3-144203/08	7.50	6.86	4.07	--	03-10-2008	22-10-2008	21-01-2009	14-12-2008	--
(Rs.59.83 Cr.)	195	Restoration of damaged roads by laying UGD lines in block II in 15th division EE3-144201/08	8.45	7.73	4.62	--	03-10-2008	22-10-2008	21-12-2008	15-12-2008	--
(Rs.59.83 Cr.)	196	Providing balance water supply distribution network in Old Rajarajeswaripet slum area (E3-142/07) (BSUP)	34.30	29.35	15.50		13-05-08	21-05-08	20-08-08	19-08-08	
(Rs.59.83 Cr.)	197	Providing UGD facility to bethlehem nagar slum area in 4th div EE3-148591/08	45.24	38.09	26.79		24-10-2008	24-11-2008	23-05-2009	--	
(Rs.59.83 Cr.)	198	Providing 100mm thick cc pavement to 6to 20 roads in ramakrishna puram area in 53rd division E11-304/08	43.78	41.28	33.03		14.8.08	4.9.08	3.1.09	16.5.09	133
(Rs.59.83 Cr.)	199	Providing 100 mm thick cc pavement to 1 to 6 cross roads in kedareswara pet in 50th div E11-436/08	29.33	28.43	28.60		3.10.08	23.10.08	22.2.09	29.4.09	69
(Rs.59.83 Cr.)	200	Providing cc pavement to 17 to 23 cross roads of kedareswara pet in 50th div E11-438/08	38.93	35.98	29.84		3.10.08	23.10.08	22.2.09	20.5.09	93
(Rs.59.83 Cr.)	201	Providing 100mm thick cc pavement to 14 to 16 and 24 cross roads in kedareswara pet in 50th div E11-439/08	26.03	25.40	27.67		3.10.08	23.10.08	22.2.09	22.4.09	61
(Rs.59.83 Cr.)	202	Providing CC Payment to Internal Roads in Ambedkar Nagar slums 12th Division EE3-142416/08	26.61	22.49	24.80	--	29-09-2008	04-11-2008	03-05-2009	23-01-2009	--
(Rs.59.83 Cr.)	203	Construction of cc drains to kamineni nagar from auto nagar slum area to existing drain in 2nd div EE3-138426/08	9.45	8.18	7.49	--	08-09-2008	30-09-2008	29-01-2009	25-01-2009	--
(Rs.59.83 Cr.)	204	Providing cc road to katuri vari st from feeder road to high school road in 22nd div EE3-144369/08	26.55	20.07	19.56	--	29-09-2008	04-11-2008	03-03-2009	27-05-2009	84 days
(Rs.59.83 Cr.)	205	Providing cc pavement to cross roads 7 to 13 in kedareswara rao pet in 50th div E11-437/08	23.00	19.74	21.22		3.10.08	23.10.08	22.2.08	22.2.08	
(Rs.59.83 Cr.)	206	Restoration ugd trenches to siris raju road jyothi appt road side road pakeergudem amin road in brindavan colony EE3-131198/08	9.16	7.77	8.02	--	15-07-2008	01-08-2008	30.12.2008	25-12-2008	--
(Rs.59.83 Cr.)	207	Providing cc roads to various roads in brahmaraba puram poor settlement in 24th div EE3-144363/08	40.50	35.95	20.72		24-10-2008	24.11.2008	23.5.2009		

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	208	Providing 100mm thick cc pavement to 20 to 34 roads in rama krishna puram E11-305/08	24.83	22.21	22.00		14.8.08	4.9.08	3.1.09	Progress	
(Rs.59.83 Cr.)	209	Providing 100mm thick cc pavement to 47 to 55 roads in aydhya nagar in 51st div E11-273/08	41.07	38.40	34.16		15.9.08	6.10.08	5.2.09	Progress	
(Rs.59.83 Cr.)	210	Providing cc road and cc retaining wall to v subba rao st stp road 14th div EE3-148863/08	5.65	4.69	5.48	--	23-10-2008	17-11-2008	16-03-2009	30-01-2009	--
(Rs.59.83 Cr.)	211	Providing cc road to padavalarevu 2nd cross road in 14th div EE3-144197/08	6.31	5.17	5.17	--	03-10-2008	22-10-2008	21-01-2009	12-01-2009	--
(Rs.59.83 Cr.)	212	Providing cc road and side chain to cross road from tagore road to rayapati sttaiah house in rl nagar in 14th div EE3-144165/08	2.13	1.75	1.99	--	03-10-2008	22-10-2008	21-01-2009	18-01-2009	-
(Rs.59.83 Cr.)	213	Providing cc road to yerrabotula vari st in 14th div EE3-144168/08	6.09	4.74	5.42	--	03-10-2008	22-10-2008	21-01-2009	18-01-2009	--
(Rs.59.83 Cr.)	214	Providing CC Road to Tagore Road down biting 14th division EE3-144194/08	3.38	2.41	3.15	--	03-10-2008	22-10-2008	21-01-2009	20-01-2009	--
(Rs.59.83 Cr.)	215	Providing 100MM Thick CC Pavement to East side Roads of A Blocks In Vambay Colony 56th Division E11-367/2008	23.81	22.27	21.81		15.9.08	6.10.08	5.2.09	Progress	
(Rs.59.83 Cr.)	216	Providing 100MM Thick CC Pavement to West side Roads of A Blocks In Vambay Colony 56th Division under JNNURM E11-363/2008	30.46	28.50	11.50		15.9.08	6.10.08	5.2.09	Progress	
(Rs.59.83 Cr.)	217	Restoration of UGD and Water line trowchers water line tranchers with cc and Providing CC Roads in Giri Puram in 18th Division EEIII-144397/2008	47.28	45.59	22.89		29-09-2008	04-11-2008	03-05-2009	--	
(Rs.59.83 Cr.)	218	Providing CC Road to G.Kameswara Rao road (from feeder road to sump) in 22nd Division EEIII-149308/08	37.68	34.49	31.01	--	24-10-2008	24.11.08	23.3.09	25.3.09	2 days
(Rs.59.83 Cr.)	219	Providing cc roads from 11 to 20 cross roads in devi nagar in 53rd div E11-559/08	36.78	34.54	29.67		2.11.08	27.11.08	26.3.09	--	
(Rs.59.83 Cr.)	220	Providing 100mm thick cc pavement to block no 1 to 18 in ajit sighn nagar 53nd div E11-539/08	48.15	45.20	44.48		2.11.08	27.11.08	26.3.09	--	
(Rs.59.83 Cr.)	221	Providing cc road to igh school road from karakatta to maseed road in 22nd div EE3-149302/08	27.35	26.08	19.19	--	24-10-2008	24.11.08	23.3.09	27-02-2009	--

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	222	Providing cc roads to various roads in brahmaraba puram poor settlement in 24th div EE3-144356/08	37.15	33.06	16.05	--	24-10-2008	24.11.08	23.5.09	29.6.09	35 days
(Rs.59.83 Cr.)	223	Providing UGD facility to anul nagar area in 3rd div EE3-136653/08	46.00	39.85	43.42	--	20-08-2008	27-09-2008	26-03-2009	26-02-2009	--
(Rs.59.83 Cr.)	224	Providing 100 mm thick cc pavement to 54 to 65 cross roads in new rr pet in 52nd div E11-357/08	30.20	28.48	27.69		15.10.08	4.11.08	5.3.09	15.6.09	108
(Rs.59.83 Cr.)	225	Providing cc roads to various roads in brahmavambapuram poor settlement in 24th div EE3-144362/08	41.78	36.89	17.02		24-10-2008	24.11.2008	23.5.2009		
(Rs.59.83 Cr.)	226	Providing cc roads to various roads in brahmavambapuram poor settlement in 24th div EE3-144365/08	43.29	36.34	34.53	--	29-09-2008	30-10-2008	29-05-2009	26-05-2009	--
(Rs.59.83 Cr.)	227	Providing cc roads to various roads in brahmavambapuram poor settlement in 24th div EE3-144360/08	36.62	32.10	27.40	--	24-10-2008	24.11.2008	23.5.2009	27-03-2009	--
(Rs.59.83 Cr.)	228	Providing cc roads in giri puram poor settlement in 18th div EE3-146350/08	22.31	21.06	20.09	--	14-10-2008	15-11-2008	14-03-2009	27-02-2009	--
(Rs.59.83 Cr.)	229	Providing cc roads in satyamgari dodd area sisubharan area in 22nd div EE3-144367/08	21.00	19.37	14.35	--	29-09-2008	04-11-2008	03-03-2009	26-02-2009	--
(Rs.59.83 Cr.)	230	Providing CC Roads to Subba Rayanagar main road from post office road to Lal Bahadur sastry road Jnuction in 23rd Divison EE3-149444/08	24.62	23.18	14.78	--	24-10-2008	24.11.2008	23.3.2009	17.5.09	53 days
(Rs.59.83 Cr.)	231	Providing CC Roads to V.Pattabi street STP roads 14th Division EE3-148723/08	4.70	3.63	3.83	--	23-10-2008	17.11.2008	16.2.2008	09-03-2009	21 days
(Rs.59.83 Cr.)	232	Providing CC Pavement to Pappula Mill area roads in old Madhura Nagar of 45th Division E11-549/08	49.27	45.19	23.37		2.11.08	27.11.08	26.3.09	Progress	
(Rs.59.83 Cr.)	233	Providing CC Pavement to Ramadevi School Sorrounding roads in Madhura Nagar in 45th Division E11-548/08	49.52	45.42	35.97		2.11.08	27.11.08	26.3.09	Progress	
(Rs.59.83 Cr.)	234	Providing CC Road and Drains to subway under Knakadurga Varadhi in 22nd Division EE3-160610/08	2.20	2.20	2.22	--	16.12.08	26.12.08	27.3.09	28.3.09	--
(Rs.59.83 Cr.)	235	Providing 100MM thick CC Pavement from Block no 145 to 149 in Sundaraiah Nagar E11-483/08	13.00	13.00	28.57						
(Rs.59.83 Cr.)	236	Providing CC Roads from VII and VIII Main Roads in Devi Nagar E11-563/08	48.82	46.12	15.47		6.11.08	27.11.08	26.3.09	Progress	

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	237	Providing CC Pavement to Sai Baba colony road in Madhura nagar 45 th Dvn E11/215/08	4/8.88	49.29	27.79		20.11.08	12.12.08	11.3.09	Progress	
(Rs.59.83 Cr.)	238	Providing Interconnection to 8 sewer line in between Vengara sundara street E3-25/09	2.98	2.59	2.35		5.2.09	16.2.09	15.4.09	22.3.09	
(Rs.59.83 Cr.)	239	Providing 100 mm thick CC pavement from Block No.137 to 143/1 and part of visalandhra colony in Sundraiah Nagar in 58th Div. under JNNURM E11-484/2008	33.46	31.35	22.31		15.10.08	6.11.08	5.3.09	Progress	
(Rs.59.83 Cr.)	240	Providing 100 mm thick CC pavement from Block No.150 to 162 in Sundraiah Nagar in 58th Div. under JNNURM E11-482/2008	41.80	39.16	29.01		15.10.08	6.11.08	5.3.09	Progress	
(Rs.59.83 Cr.)	241	Providing 100mm thick CC pavement to Block No.75 to 93 in Agitsing Nagar E11-536/2008	44.11	42.73	24.05		5.11.08	27.11.08	26.3.09	Progress	
(Rs.59.83 Cr.)	242	Providing CC Roads from 1st road to IIIrd (Ist bit) cross road in Devinagar in 53rd Div. E11-562/2008	41.68	40.35	30.61		5.11.08	27.11.08	26.3.09	Progress	
(Rs.59.83 Cr.)	243	Providing 100mm thick CC pavement to 1 to 10 & 17,18 cross roads in New Raja Rajeswari Pet in 52nd Div. E11-360/2008	49.77	45.99	42.51		15.9.08	6.10.08	5.2.09	Progress	
(Rs.59.83 Cr.)	244	Providing UGD collection network in Bhanu Nagar in 44 Div. E11-504/08	46.45	45.33	38.24		5.11.08	27.11.08	26.3.09	Progress	
(Rs.59.83 Cr.)	245	Providing CC pavement to Sivaganga Bhavani Street in 14th Div. EE3-144190/08	8.51	7.02	8.35	--	3.10.08	22.10.08	21.1.09	15.3.09	50 days
(Rs.59.83 Cr.)	246	Providing CC retaining wall & CC Road to North side Cross road in 3rd Div. EE3-148566/07	1.05	0.97	0.78	--	15.10.08	17.11.08	16.2.09	28.2.09	12 days
(Rs.59.83 Cr.)	247	Providing CC Roads to Nehru Nagar from Penthuco st., churchral in 18 Div, MG Road, Reach-5 EE3-146351/08	29.47	27.36	21.35	--	14.10.08	15.11.08	14.3.09		
(Rs.59.83 Cr.)	248	Replacement of Sewerlines in Labbipet 18th Div. EE3/148563/08	7.99	7.99	7.37	--	18.10.08	17.1.08	16.3.09	25.3.09	10 days
(Rs.59.83 Cr.)	249	Providing CC pavement to Netaji road cross road. Madhura Nagar of 45th Div E11-552/08	49.92	45.82	24.62		5.11.08	27.11.08	26.3.09	Progress	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	250	Providing CC pavement to Pappula Mill area roads in Old Madhura Nagar of 45th Div. Reach-1 E11-550/08	47.83	43.91	35.39		5.11.08	27.11.08	26.3.09	Progress	
(Rs.59.83 Cr.)	251	Providing 100MM thick CC Pavement to 30 to 53 cross roads in new rajarajeswari pet E11-358/08	47.92	44.33	45.16		15.9.08	6.10.08	5.2.09	04-07-09	180 days
(Rs.59.83 Cr.)	252	Restoration of UGD Trenches by providing quarry dust in various roads in 14th Div. EE3-	5.89	4.77	4.67	--	31.1.09	21.2.09	20.4.09	18.5.09	28 days
(Rs.59.83 Cr.)	253	Providing 100MM thick CC pavement to block 71 to 96 in Ajith Singh Nagar 54th Div. E11-544/08	44.25	43.21	41.25		5.11.08	27.11.08	26.3.09	Progress	
(Rs.59.83 Cr.)	254	Providing CC Road to High School road from Masseed road culvert to Vallurivari Street I 23rd Div EE3-149297/08	39.93	37.96	34.91	--	24.10.08	24.11.08	23.3.09	18.6.09	84 days
(Rs.59.83 Cr.)	255	Providing CC road to High School road from Ramakrishnaiah junction to Ganganamma Gudi road junction in 23rd Div EE3-149327/08	29.42	28.11	23.44	--	24.10.08	24.11.08	23.3.09	13.6.09	80 days
(Rs.59.83 Cr.)	256	Providing 100mm pavement to west side to 'O' block to Mpl.School in Vambay Colony 56th Div. E11-365/08	35.12	32.86	29.43		20.9.08	6.10.08	5.2.09	Progress	
(Rs.59.83 Cr.)	257	Providing 100 mm thick CC pavement to East Side of Mpl. High School in 'D' Block 56th Div E11-366/08	20.94	19.69	18.84		20.9.08	6.10.08	5.2.09	Progress	
(Rs.59.83 Cr.)	258	Providing CC pavement at Netajee Road and its cross roads in Madhura nagar of 45th Div. E11-551/08	49.79	45.71	33.85		5.11.08	27.11.08	26.3.09	Progress	
(Rs.59.83 Cr.)	259	Providing 100mm CC pavement to Block No.31 to 43 in Ajit Singh Nagar 54th Div. E11-537/08	45.79	42.99	35.00		5.11.08	27.11.08	26.3.09	Progress	
(Rs.59.83 Cr.)	260	Providing 100 mm Thick CC pavement from block No.14 to 25 in Santhi Nagar DVN No.55 E11-492/08	40.58	38.11	30.17		20.10.08	6.11.08	5.3.09	Progress	
(Rs.59.83 Cr.)	261	Providing 100 mm CC pavement to 1 to 19 Road in Old R. R Pet E11-487/08	49.34	46.68	13.70		20.10.08	6.11.08	5.3.09	Progress	
(Rs.59.83 Cr.)	262	Providing 100 mm CC pavement to 1 to 13 and 48 to 50 blocks Santhi Nagar 55th Div E11-493/08	44.90	42.17	24.40		20.10.08	6.11.08	5.3.09	Progress	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	263	Providing CC pavement to various colony roads in Old Madhura Nagar E11-547/08	49.95	46.03	40.39		5.11.08	27.11.08	26.3.09	Progress	
(Rs.59.83 Cr.)	264	Providing 100 mm thick CC pavement to back side block of Mpl Elementary high school in LBS nagar E11-494/08	48.01	45.74	9.78		15.12.08	5.1.09	4.5.2009	Progress	
(Rs.59.83 Cr.)	265	Providing 100 mm thick CC pavement to block no 16 to 30 ajith Singh Nagar in 53rd Div. E11-538/08	49.43	48.10	43.63		5.10.08	27.10.08	26.2.09	Progress	
(Rs.59.83 Cr.)	266	Providing CC road to High school road (from valluri vari street to Rama Krishnaiah road junction) in 23rd division. (EE3-149442/2008)	24.68	23.81	23.05	--	24.10.08	24.11.08	23.3.09	26.2.09	--
(Rs.59.83 Cr.)	267	providing 100 mm thick CC pavement to North Side of G block in Vambay Colony 56th DVN E11-361/08	45.09	41.38	11.09		20.9.08	6.10.08	5.2.09	Progress	
(Rs.59.83 Cr.)	268	Providing 100 mm thick CC pavement to south Side G block in vambay colony 50th Dvn E11-369/08	39.70	36.77	12.17		20.9.08	6.10.08	5.2.09	Progress	
(Rs.59.83 Cr.)	269	Providing CC Roads to Nehru Nagar from srikhamam centre to Penchcost church Road in 18th Dvn. EE3-146378/08	36.57	35.74	15.90		29-09-2008	29.9.08	10.11.08		
(Rs.59.83 Cr.)	270	Providing CC Road to Ganganamma gudi Road from Junction to Zym Building in 24th Dvn EE3-149329/08	29.68	27.76	22.43		24-10-2008	24-11-2008	23-03-2009	01-08-2009	127
(Rs.59.83 Cr.)	271	Basavataraka Nagar small roads in Ayodyanagar E3-59/09	5.00	5.00	4.57		24-10-08	24-11-08	23-03-09	28-06-09	95 days
(Rs.59.83 Cr.)	272	Raising of Sill levels to various Roads in 22nd Dvn. EE3-145821/08	8.48	8.27	6.36		23-10-2008	17-11-2008	16-03-2009	15-06-2009	90
(Rs.59.83 Cr.)	273	Providing UGD facility to Arul Nagar Area Reach-III EE3-136648/08	45.5	39.9	7.33		20-08-2008	27-09-2008	26-03-2009	26-03-2009	
(Rs.59.83 Cr.)	274	Providing UGD facility to arul nagar area in 3rd div EE3-136653/8	46.00	39.86	7.04		20-08-2008	25-09-2008	24-03-2009	26-03-2009	3
(Rs.59.83 Cr.)	275	Providing UGD facilities to Arul Nagar area Reach-II, 3rd Dvn. EE3-136656/08	45.70	39.94	7.42		20-08-2008	27-09-2008	26-03-2009	22-03-2009	
(Rs.59.83 Cr.)	276	Construction of UGD collection wall cem pump house including intake well screen and Grit chamber in ajith Singh Nagar E3-130/08	140.00	135.68	67.63		5.2.2009	28.2.2009	27.2.2010	Progress	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	277	Providing 100mm thick CC pavement to the Roads between Block Nos 140 to 143 and 144 in Ajitsingh Nagar in 55th Division (E11-77/2009)	45.89	43.26	23.06		5.2.2009	24.2.2009	23.6.2009	Progress	
(Rs.59.83 Cr.)	278	Raising of sill levels indrains to various roads from HS road to karkatta in 23rd Dvn EE3-145831/08	7.6	7.41	3.85		14-10-2008	17-11-2008	16-03-2009	15-06-2009	90
(Rs.59.83 Cr.)	279	Providing CC Road to various roads in Bramarambapuram Poor settlement in 24Div in Reach-3 EE3-144362/08	41.78	36.89	6.07		24-10-2008	24-11-2008	23-05-2009	30-07-2009	67
(Rs.59.83 Cr.)	280	Providing CC Roads to various roads in Bramarambapuram Poor settlement in 24th Dvn Reach-4 EE3-144363/08	40.5	35.95	4.71		24-10-2008	24-11-2008	23-05-2009		
(Rs.59.83 Cr.)	281	Providing CC Roads to Subba Rayanagar main road from post office road to Lal Bahadur sastry road Jnuction in 23rd Divison EE3-149444/08	24.62	23.18	1.40		24-10-2008	24-11-2008	23-03-2009	18-05-2009	55
(Rs.59.83 Cr.)	282	Providing UGD collection net work in NSC BOSE nagar E3-599/7	50.00	50.00	41.16		24-10-2008	24-11-2008	23-03-2009		
(Rs.59.83 Cr.)	283	Providing CC Roads to G.Kameswara Rao road (From Feeder road to sump) in 22nd Division EE3-149308/08	37.68	34.49	1.22		24-10-2008	24.11.08	23.3.09	25-03-2009	2
(Rs.59.83 Cr.)	284	Restoration of UGD trenches to various roads in 14th division EE3-114538/08	9.26	9.23	2.44		15-04-2008	26-05-2008	25-08-2008	15-7-2009	
(Rs.59.83 Cr.)	285	Providing cc roads in giri puram poor settlement in 18th div EE3-146350/08	22.31	21.06	1.82		14-10-2008	15-11-2008	14-03-2009	31-05-2009	75
(Rs.59.83 Cr.)	286	Providing CC Roads to Nehru Nagar from Penthuco st., churchral in 18 Div, MG Road, Reach-5 EE3-146351/08	29.47	27.36	3.41		14-10-2008	15-11-2008	14-03-2009	03-07-2009	108
(Rs.59.83 Cr.)	287	Providing 100mm CC pavement to 32to 38 roads in old RR pet E11-485/08	20.00	20.00	15.04		5.2.2009	24.2.2009			
(Rs.59.83 Cr.)	288	Providing B.T road to Rajat Bhargava road (Burrial Ground road) in 14Dvn. EE3-144188/08	4.64	4.48	2.63		03-10-2008	22-10-2008	21-01-2009	21-09-2009	240
(Rs.59.83 Cr.)	289	Providing CC pavement beside of Sivalayam & Past of Patel Nagar, in LBS Nagar E11-44/09	5.00	5.00	4.15		14-10-2008	15-11-2008	14-03-2009	03-07-2009	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	290	Providing CC road for main road in 53rd Div Devi nagar E11-564/08	20.00	20.00	16.56		14-10-2008	15-11-2008	14-03-2009	03-07-2009	
(Rs.59.83 Cr.)	291	Providing Water Supply distribution line in GM Nagar poor settlement in 6Dvn	49.58	36.1	11.86		05-12-2008	31-12-2008	30-06-2009		
(Rs.59.83 Cr.)	292	Providing CC Roads and Drain repairs to Gangireddula Dibba Hill area in 3rd Div EE3-158290/08	27.00	23.22	12.68		28-12-2008	19-01-2009	18-05-2009		
(Rs.59.83 Cr.)	293	Providing 100mm CC pavement drains to 39tp 46 croass roads in old RR pet in 49th Div E11-48/09	10.00	10.00	8.08		14-10-08	15-11-08	14-03-09	03-07-09	108 days
(Rs.59.83 Cr.)	294	Providing 100mm CC pavement to north side of Vambay colony in 56th Div E11-41/09	15.00	15.00	11.10		14-10-2008	15-11-2008	14-03-2009	03-07-2009	
(Rs.59.83 Cr.)	295	Raising of sill levels indrains to various roads from HS road to karkatta in 23rd Dvn EE3-145831/08	7.6	7.41	2.50		14-10-2008	17-11-2008	16-03-2009	15-06-2009	
(Rs.59.83 Cr.)	296	Providing cc roads to various roads in brahmavambapuram poor settlement in 24th div EE3-144360/08	36.62	32.10	4.99		24-10-2008	24.11.2008	23.5.2009	27-03-2009	
(Rs.59.83 Cr.)	297	Providing 100mm CC pavement to block no44 to 65 in singh nagar E11-535/08	20.00	20.00	18.18		14-10-2008	15-11-2008	14-03-2009	03-07-2009	
(Rs.59.83 Cr.)	298	Providing UGD facility to bethlehem nagar slum area in 4th div EE3-148591/08	45.24	38.09	4.60		24-10-2008	24-11-2008	23-05-2009	22-05-2009	
(Rs.59.83 Cr.)	299	Providing 100mm CC pavement ot F blk south side bit in Vambay colony a 56 Div E11-368/08	10.00	10.00	8.69		24-10-2008	24-11-2008	23-05-2009	29-06-2009	
(Rs.59.83 Cr.)	300	Providing 150mm UGD line to last bits of Sri Nagar 3rd & 5th line in 46div E3-283/09	2.00	2.00	0.85		24-10-08	24-11-08	23-05-09	29-06-09	36 days
(Rs.59.83 Cr.)	301	providing 100mm CC pavement to cross roads to prasanthi Nagar & old payakapuram in 56th Dvn E11-542/08	15.00	15.00	12.60		24-10-2008	24-11-2008	23-05-2009	29-06-2009	
(Rs.59.83 Cr.)	302	Providing 100 mm c.c pavement to Block 'E' of Vambey colony in 56 divn E11-364/08	50.00	50.00	47.79		15.9.08	6.10.08	5.2.09	15.9.09	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.59.83 Cr.)	303	Providng c.c Road to various roads in Bramarambapuram settelement in 24th Dvn EE3-144356/08	37.15	33.06	4.48		24-10-2008	24-11-2008	23-05-2009	29-06-2009	
(Rs.59.83 Cr.)	304	Providing 100mm thick CC pavement to 11 to 16 & 19 to 29,34,35 cross roads in new RR pet 52nd Dvn E11-359/08	44.80	44.52	17.10		3.7.2009	21.7.2009	20.9.2009	31-01-10	
(Rs.59.83 Cr.)	305	Providing 1MM thick CC Pavement from Block no 145 to 149 in Sundaraiah Nagar E11-483/8	20.00	20.00	12.57		3.7.2009	21.7.2009	20.9.2009	20.9.2009	
(Rs.59.83 Cr.)	306	Providing 100mm thick CC pavement to the roads from block no102 to 125 in Ajith Singh Nagar 55th Dvn E11-197/09	20.00	20.00	21.11		3.7.2009	21.7.2009	20.9.2009	20.9.2009	
(Rs.59.83 Cr.)	307	Providing 100 thick CC pavement to block no.1 to 13 and 48 to 50 block in santhi Nagar 55th Dvn E11-491/08	42.38	40.39	35.61		15.10.2008	6.11.2008	5.3.2009	Progress	
(Rs.59.83 Cr.)	308	Providing 150mm Sever Line to VV narasa Raju Road in Madhura Nagar 45th Dvn. E3-214/09	4.31	4.30	4.31		3.7.2009	21.7.2009	20.9.2009	20.9.2009	
(Rs.59.83 Cr.)	309	Towards Qulity Control Charges			0.71						
(Rs.59.83 Cr.)	310	Towards Consultency Charges			6.16						
(Rs.59.83 Cr.)	311	Towards VAT Recovery			0.85						
		Total	7865.11	7670.54	4679.49						

COMMISSIONER

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada. (Rs.26.48 Cr.)	1	Providing water supply distribution lines in Karmika Nagar settlements under BSUP (JNNURM) (EE3-20785/2007)	40.45	38.14	7.47	--	05-10-2007	8/11/2007	7/3/2008	05-09-2008	180
(Rs.26.48 Cr.)	2	Providing water supply facilities to Gandhiji Colony Urmila Nagar and Murali Nagar in (Eluru and Ryves canal bund,)1st division. (Rc.EE3-44171/2006)	19.20	19.52	20.44	--	6/10/2006	3/11/2006	2/5/2007	30.3.09	
(Rs.26.48 Cr.)	3	Constructio of CC drains in Brahmananda Reddy Nagar poor settlements in 6th division under BSUP (JNNURM). Rc.EE3-21465/07	3.96	3.28	3.41	--	16-08-2008	10-09-2008	09-01-2009	15.12.08	--
(Rs.26.48 Cr.)	4	Providing water supply distribution lines in Brahmananda Reddy Nagar poor settlements in 6th division under BSUP (JNNURM) (EE3-22902/2007)	8.85	4.23	3.94	--	13-03-2007	03-05-2007	02-09-2007	24-06-2007	--
(Rs.26.48 Cr.)	5	Construction of CC drains in Gulammohiddin Nagar poor settlements in 6th division under BSUP (JNNURM) (EE3-21466/2007)	8.63	8.50	8.55	--	13-03-2007	03-05-2007	02-09-2007	24-06-2007	--
(Rs.26.48 Cr.)	6	Providing 8" dia SWG sewer lines to Maseed street hill area cross (Gulammohiddin Nagar) roads in 6th division.(EE3-69613/2006)	8.77	9.04	9.11	0.34	16-12-06	7/4/2007	6/8/2007	15-11-07	90 days
(Rs.26.48 Cr.)	7	Providing 8" dia SWG sewer lines to Gulammohiddin Nagar hill area (Gulammohiddin Nagar) cross roads from Veeranna street to Mutyalamma temple in 6th division.(EE3-34161/2006)	9.10	9.22	9.62	0.7	22-03-2007	7/4/2007	6/8/2007	28-06-2008	--
(Rs.26.48 Cr.)	8	Providing 8" dia SWG sewer lines to Gulammohiddin Nagar hill area (Gulammohiddin Nagar) cross roads from School road to Veeranna street in 6th division. (EE3-69610/2006)	8.29	8.51	3.52	--	22-03-2007	7/4/2007	6/8/2007	20-06-2008	--
(Rs.26.48 Cr.)	9	Providing water supply distribution network in Ramakrishnapuram and Devi Nagar slum areas (E3-140/07) (BSUP)	17.75	16.04	10.23		30.7.07	31.8.07	19.1.09	23.3.09	65
(Rs.26.48 Cr.)	10	Providing water supply distribution network in Prakash Nagar slum areas (E3-53/07) (BSUP)	27.13	25.60	4.50		11.6.07	30.6.07	29.10.07	6.9.07	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	11	Providing water supply distribution network in Kamsalipet slum areas (E3-138/07) (BSUP)	4.66	4.40	2.34		15.3.07	9.4.07	8.7.07	12.5.07	
(Rs.26.48 Cr.)	12	Providing water supply distribution network in Nandamuri Nagar and Indira Naik Nagar slum area (E3-137/07) (BSUP)	7.88	7.29	5.50		15.3.07	9.4.07	8.7.07	24.6.07	
(Rs.26.48 Cr.)	13	Providing UGD Collection network in Prakash Nagar slum area (E3-600/2007)	634.00	653.20	292.25		19.9.07	17.3.08	16.3.09	Progress	
(Rs.26.48 Cr.)	14	Providing UGD Collection network in Old Rajarajeswaripet slum area (E3-592/07)	287.20	295.67	111.19		19.9.07	5.11.07	4.11.08	Progress	
(Rs.26.48 Cr.)	15	Construction of CC drains in Arunodaya Nagar and Subbaraju Nagar slums (JNUURM) (E11-119/07)	19.64	18.84	4.83		1.9.07	5.11.07	4.3.08	30.7.08	
(Rs.26.48 Cr.)	16	Construction of CC drains in Nandamuri Nagar and Indiranaik Nagar area in 52nd division. (E11-223/07) BSUP	23.87	22.19	12.05		4.8.07	22.9.07	21.1.08	20.1.08	
(Rs.26.48 Cr.)	17	Construction of CC drains in Kanakadurga Nagar in Division No. 55 (JNUURM) (E11-100/07)	28.82	29.00	23.32		3.4.07	18.7.07	17.11.07	15.11.07	
(Rs.26.48 Cr.)	18	Construction of CC drains in Andhraprabha Colony in Division No. 55 (JNUURM) (E11-114/07)	36.43	33.82	23.52		30.7.07	1.9.07	31.3.08	31.3.08	
(Rs.26.48 Cr.)	19	Construction of CC drains in Kundavari Kandrika village in Division No. 59 (JNUURM) (E11-116/07)	47.91	47.96	47.96		28.4.07	2.5.07	1.9.07	31.8.08	
(Rs.26.48 Cr.)	20	Providing 100mm thick CC pavement to Gulabithota internal road in 44th division. Rc.E11-207/2007	47.82	42.65	34.86		30.5.07	31.8.07	28.2.08	28.2.08	
(Rs.26.48 Cr.)	21	Providing BT Road with hot mix process to the Sangam Road from Budameru Vantena to East end in 1st division. Rc.EE3-55941/07	47.82	42.65	9.00		25-08-2008	15-09-2008	14-12-2008		
(Rs.26.48 Cr.)	22	Providing B.T Surface dressing to the main road in Shiridi Sai Nagar in 1st Division. (EE3-55957/2007)	6.12	6.26	6.30	0.18	16-10-2007	05-11-2007	04-02-2008	15-03-2008	39 days
(Rs.26.48 Cr.)	23	Construction of CC drains in Ambedkar Nagar poor settlements in 12th division under BSUP (JNNURM). Rc.E1-21464/07	3.99	3.97	3.94	--	28-04-07	2/5/2007	1/8/2007	24-11-2007	110 days

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	24	Providing water supply distribution network in Arul Nagar poor settlements in 3rd division under JSU(JNNURM) (EE3-23051/2007)	17.96	14.55	13.44	--	07-04-2007	28.5.07	03-09-2007	06-09-2007	--
(Rs.26.48 Cr.)	25	Construction of CC drains in Bethaleham Nagar poor settlements in 4th division under BSUP (JNNURM) Rc.E1-21469/07	4.93	4.86	4.92	--	28-04-07	2/5/2007	1/9/2007	25-10-2007	55
(Rs.26.48 Cr.)	26	Providing water supply distribution network in Gangireddula Dibba poor settlements in 3rd division under BSUP(JNNURM) (EE3-23053/2007)	12.62	11.01	10.66	--	07-04-2007	26-06-2007	25-09-2007	18-03-2008	170
(Rs.26.48 Cr.)	27	Construction of CC drains in Nehru Nagar poor settlements in 3rd division under BSUP (JNNURM). Rc.E1-21472/07	4.75	4.48	3.19	--	28-04-07	03-05-2007	2/9/2007	30-10-2007	58
(Rs.26.48 Cr.)	28	Providing water supply distribution network in Giripuram poor settlements in 18th division under JSU(JNNURM) (EE3-23070/2007)	33.27	30.63	27.20	--	07-04-2007	28-05-2007	03-09-2007	18-10-2007	46 days
(Rs.26.48 Cr.)	29	Providing 100mm dia AC pipe line to Kamineni Nagar part-III in 2nd division. (E4-53929/2007)	1.33	1.31	1.34	-	10/12/2007	12-10-2007	11/11/2007	11/10/2007	--
(Rs.26.48 Cr.)	30	Construction of CC Drains to 7th Cross roads of Devi Nagar in 53rd Division (E11-861/06)	6.31	6.27	6.04		10.11.06	13.12.06	12.2.07	28.8.07	
(Rs.26.48 Cr.)	31	Providing CC road to Beach road from High School road to Subbaraya Nagar in 23rd division. (EE3-27780/2007)	6.05	5.84	5.14	--	8/8/2007	25-08-2007	24-11-2007	12-11-2007	--
(Rs.26.48 Cr.)	32	Providing CC road to Vikram Dungaiah street from Feeder road to High School road in 23rd division. (EE3-27776/2007)	3.52	3.29	0.70	--	8/8/2007	25-08-2007	24-11-2007	12-11-2007	--
(Rs.26.48 Cr.)	33	Providing CC road to Gunturivari street from High School road to Subbaraya Nagar in 23rd division. (EE3-21849/2007)	8.60	8.30	7.79	--	8/8/2007	25-08-2007	24-11-2007	12-11-2007	--
(Rs.26.48 Cr.)	34	Providing CC road to Palaparthivari street from Feeder road to High School road in 23rd division. (EE3-27782/2007)	6.18	5.80	5.66	--	8/8/2007	25-08-2007	24-11-2007	15-11-2007	--
(Rs.26.48 Cr.)	35	Providing CC road to Rehman road from High School road to Subbaraya nagar in 23rd division. (EE3-21866/2007)	6.15	6.15	5.87	-	8/8/2007	25-08-2007	24-11-2007	12-11-2007	--

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	36	Providing CC road to Metla bazar road from Ramakrishnaiah road to Kodanda Ramaiah Gath in 23rd division. (EE3-27778/2007)	9.99	9.99	8.05	--	8/8/2007	25-08-2007	24-11-2007	15-11-2007	--
(Rs.26.48 Cr.)	37	Providing CC road to Patchamedda bazar road from High School road to Subbaraya Nagar in 23rd division. (EE3-21872/2007)	6.30	6.26	5.24	--	8/8/2007	25-08-2007	24-11-2007	15-11-2007	--
(Rs.26.48 Cr.)	38	Widening of Chandra Rajeswara Rao Road for Giripuram Main Road to Nimma thota Centre RcEE3-13102/07	19.26	17.87	18.05	--	5/3/2007	10-05-2007	09-07-2007	03-09-2007	55 days
(Rs.26.48 Cr.)	39	Supply and erection of 15 HP pipeset 8 MGD at Head Water Works. Rc.E6-20371/07	1.60	1.60	1.54		15.3.07	9.4.07	8.7.07	24.6.07	
(Rs.26.48 Cr.)	40	Providing Laying and 9" sewerage Line 3 and 4th lane Bavaji pet 43 division E3-219/07	3.04	3.10	2.81		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	41	Restoration of UGD Construction of steps in Ezzad Appala Naidu at G.M.Nagar balance road 19th division EE3-44177/07	4.30	4.30	4.26	--	4/7/2007	25-08-2007	24-10-2007	15-11-2007	21 days
(Rs.26.48 Cr.)	42	Providing BT surface chassing to the main road sri Shiridi sai natha (E1-55957/07)	6.12	6.26	1.94	0.18	16.10.07	5.11.07	4.1.08	28.12.07	--
(Rs.26.48 Cr.)	43	Construction of CC Drains to Division 78-5-12 to Mpl. Bore well I Kendawari lpmftols 59 th division RCE11-674/05	2.20	2.20	2.17		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	44	Providing Under ground drainage facilitates prajasakthi nagar	1.90	1.90	1.90		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	45	Construction of CC Drain to 7th Cross Road of Devi Nagar in 53rd Division E11-861/06	3.20	3.20	3.13		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	46	Providing CC Road to Kalpana Printer Road from Highschool Road to Subba Raju in 23rd Division EE3-27777/07	7.10	6.80	6.35	--	9.5.07	25.8.07	24.11.07	10.11.07	--
(Rs.26.48 Cr.)	47	Providing CC.Road to Vikram Durgaiah Street from Feeder Road to High School Road in 23rd Division (EE3-27776/07)	3.52	3.29	2.88	--	9.5.07	25.8.07	24.11.07	12.11.07	--

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	48	Providing quarry rubbish roads at Sundaramma Dibba area near Arunodaya Nagar at New Rajarajeswaripet in 52nd Division (E11-563/2007)	1.00	1.00	0.82		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	49	Providing B.T. road with cold mix process for existing pipe line trench in Machavaram from Balarama Krishnaiah street to Pump house in 5th division in Karl Marx road. (E4-2550/2005)	1.00	1.00	0.91	--	23.4.07	25.4.07	24.5.07	6.8.07	71 days
(Rs.26.48 Cr.)	50	Providing CC road to connecting cross road between Chandra ajeswara Rao road and Anjamma street in 7th division. (E1-20060/2007)	4.09	4.18	4.07	--	6.3.07	2.5.07	1.8.07	5.9.07	34 days
(Rs.26.48 Cr.)	51	Providing CC road to Naparalla road upto bonuNarayana House at Bala Bhaskara Nagar and providing drain to 2nd cross road to Bala Bhaskara nagar in 7th division (EE3-49017/2006)	2.92	2.89	2.90	--	1.9.06	26.9.06	25.11.06	26.9.07	
(Rs.26.48 Cr.)	52	Providing D.P.Rs basic services SE - 23/07	11.60	11.60	11.54						
(Rs.26.48 Cr.)	53	Providing 300MM Q UGD line to main road in 18th division EE3-	28.14	30.28	21.93	2.08	18.1.08	21.2.08	20.8.08	7.6.08	--
(Rs.26.48 Cr.)	54	Providing wet mix road widening portion in 19th division EE3-61278/07	29.41	24.82	29.91	--	23.7.07	24.8.07	23.11.07	25.4.08	
(Rs.26.48 Cr.)	55	Restoration of UGD tranches to Dwaraka nagar 2nd cross roads in 22nd division EE3-94197/07	1.25	1.21	1.21	--	18.12.07	22.12.07	21.1.08	20.1.08	--
(Rs.26.48 Cr.)	56	Restoration of UGD puppala vari st in 22rd division EE3-94196/07	1.15	1.10	1.11	--	18.12.07	22.12.07	21.1.08	21.1.08	--
(Rs.26.48 Cr.)	57	Consultancy Charges of DPR for BSUP in Circle II area	11.50	11.50	11.40						
(Rs.26.48 Cr.)	58	Construction of CC drain to Donka road west side from JD nagar connecting to bundar road EE3-31218/07	32.96	30.42	10.22	--	7.12.07	4.1.08	3.5.08	1.2.09	
(Rs.26.48 Cr.)	59	Construction of CC drains in Kamsali pet E11-118/07	1.90	1.90	1.85		28.4.07	2.5.07	1.9.07	25.10.07	
(Rs.26.48 Cr.)	60	Providing CC road to Old Police Station road from Feeder road to High School road junction and Subbaraya nagar to Ghat in 23rd division. EE3-100354/07	7.97	7.17	11.65	--	31-01-2008	11-02-2008	10-05-2008	24-05-2008	14 days

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	61	Providing 8" SWG line at Gulammohiddin Nagar hill area balance roads in 6th division. (Reach-II) (E4-93659/2007)	6.65	4.97	5.45	--	09-01-2008	31-01-2008	30-04-2008	22-05-2008	22 days
(Rs.26.48 Cr.)	62	Providing 8"Q SWG Pipe line at GM Nagar hill area in 6th division EE3-93663/07	8.17	6.90	7.28	--	09-01-2008	31-01-2008	30-04-2008	26-05-2008	25 days
(Rs.26.48 Cr.)	63	Providing inter connection at Boyapativari Street and Visalandra Road in 19th Div. Rc.EE3-113534/08	0.36	0.35	0.35	--	24-03-2008	25-03-2008	24-04-2008	02-05-2008	7 days
(Rs.26.48 Cr.)	64	Providing CC road to Post Office Road from Kothamechine Road to Karakatta in 23rd division EE3-95957/07	5.98	5.25	5.27	--	09-01-2008	11-02-2008	10-05-2008	21-05-2008	10 days
(Rs.26.48 Cr.)	65	Replacement of 6"Q SWG line to 8"Q SWG line in J.wilson house area & ravi chettu centre to mogal rajapuram in 7th division EE-105716/08	7.55	6.29	6.43	--	16-02-2008	04-03-2008	03-06-2008	29-05-2008	--
(Rs.26.48 Cr.)	66	Providing UGD facilities to Karmika Nagar poor settlements in 4th division. (E4-124841/2008)	49.75	47.48	54.40		23-07-2008	22-08-2008	21-02-2009	4.3.09	13 days
(Rs.26.48 Cr.)	67	Providing DPR Roads Drains water supply UGD E - 11318/06	9.00	9.00	9.01						
(Rs.26.48 Cr.)	68	Providing and laying of water supply distribution net work in slum at NSC bose nagar E3-139/07	17.50	17.80	17.76		1.5.08	21.5.08	20.8.08	22.11.08	93
(Rs.26.48 Cr.)	69	Towards laying proposed drainage pipe line across railway track at new RR pet E3-269/08	5.00	5.50	4.66						
(Rs.26.48 Cr.)	70	Providing 8"Q swg line A.parmathma st cross roads at magal raj puram in 7th division EE3-105719/08	5.67	5.10	5.08	--	16-02-2008	04-03-2008	03-06-2008	04-06-2008	--
(Rs.26.48 Cr.)	71	Providing cc road to puppala vari st from high school road to cross road in 22nd division EE3-95956/07	4.97	4.21	4.10	--	09-01-2008	11-02-2008	10-05-2008	04-07-2008	54 days
(Rs.26.48 Cr.)	72	Providing CC road and construction of supporting wall to rayas canel right from ESI bus stop to ring road ist dvn EE3-54701/07	11.84	11.34	11.65	--	22-12-2007	29-01-2008	28-04-2008	20.10.08	170 days
(Rs.26.48 Cr.)	73	construction of drainge in arul nagar hill area poor settlement 3rd dvn EE3-21467/07	19.00	19.35	19.65	0.65	08-11-2007	18/12/07	17-04-2008	28-07-2008	105 days
(Rs.26.48 Cr.)	74	Providing CC road to dwaraka nagar 2nd cross road from matada vari st t karakatta in 22nd dvn EE3-100353/07	7.13	6.92	6.61	--	09-01-2008	20-02-2008	19-05-2008	04-07-2008	43 days
(Rs.26.48 Cr.)	75	Restoration of UGD stenchs to arious roads in 24th dvn EE3-78316/07	7.02	6.97	7.01	--	13-11-2007	03-12-2007	02-03-2008	10-07-2008	130 days

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	76	Providing foor path on our fall drain at eluru road north side from old bus stand to vijaya talkies centre EE3-	51.32	45.00	23.41		05-10-2007	08-11-2007	07-05-2008		
(Rs.26.48 Cr.)	77	Providing cc road to lakshmi ganapathi rao high school road in 22nd division EE3-100352/07	5.37	4.84	3.77	--	24-01-2008	31-01-2008	30-04-2008	01-09-2008	120 days
(Rs.26.48 Cr.)	78	Restoration of UGD trenches to ramaligeswara pet II lane51st division E11-254/08	0.66	0.67	0.65		1.7.08	14.7.08	13.9.08	13.9.08	
(Rs.26.48 Cr.)	79	Restoration of UGD trenches in sadasiva rao road in 50th division E11-257/08	1.62	1.63	1.60		1.7.08	14.7.08	13.9.08	13.9.08	
(Rs.26.48 Cr.)	80	Restoration of UGD trenches in santhi nagar main road basavataraka nagar to kedareswara pet E11-255/08	1.50	1.50	1.67		1.7.08	14.7.08	13.9.08	13.9.08	
(Rs.26.48 Cr.)	81	Restoration of UGD trenches from RK Puram 1st main road to library in 53rd division E11-258/08	1.50	1.70	1.47		1.7.08	14.7.08	13.9.08	13.9.08	
(Rs.26.48 Cr.)	82	Restoration of UGD trenches in by providing quarry dust in ambedkar nagar lambadi pet in patamata lanka area 12th division EE3-135799/08	4.16	3.16	3.30	--	16.8.08	10-09-2008	09-12-2008	24-10-2008	--
(Rs.26.48 Cr.)	83	Providing CC road to Velagapudi Raghavaiah Road (old Police Station road cross road) in 23rd division EE3-133724/08	1.53	1.27	1.30	--	1.8.08	29-08-2008	28-11-2008	04-11-2008	--
(Rs.26.48 Cr.)	84	Providing CC road to Velagapudi Raghavaiah Road in Metla Bazar road in 23rd division EE3-133728/08	1.09	0.89	0.92	--	1.8.08	29-08-2008	28-11-2008	05-11-2008	--
(Rs.26.48 Cr.)	85	Providing CC Road to post office road cross road in 23rd division EE3-133729/08	1.31	1.08	1.10		1.8.08	29-08-2008	28-11-2008	03-11-2008	--
(Rs.26.48 Cr.)	86	Providing cc road kota machine road from feeder road to ganganamma temple road in 24th division EE3-115520/08	9.05	8.48	8.58	--	15.4.08	26.5.08	25.8.08	8.11.08	72 days
(Rs.26.48 Cr.)	87	Providing cc road to cross roaqd in nava bhara school road in 22nd division EE3-129483/08	3.85	3.56	3.56	--	7.7.08	1.8.08	30.11.08	6.11.08	--
(Rs.26.48 Cr.)	88	Providing cc road to valluri vari st and cross road from subaraya nagar main road to karakatta in 23rd division EE3-133726/08	4.01	3.32	3.39	--	1.8.08	29-08-2008	28-12-2008	07-11-2008	--

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	89	Providing CC Roads to Jaga Jeevan Ram road side road from School road to Malaria Hospital Road Rc.EE3-115518/08	1.25	1.09	0.97	--	15.4.08	26-05-2008	25-07-2008	29-11-2008	120 days
(Rs.26.48 Cr.)	90	Providing CC Roads to Babu Jagajeevan Ram road from Biyyam kotla Bazar road to 41-22/2-86 in 24th Division EE3-115524/08	1.82	1.59	1.52	--	15.4.08	26-05-2008	25-07-2008	29-11-2008	120 days
(Rs.26.48 Cr.)	91	Providing CC pavement to veterinity hospital road from nalluri NSM school road to darsipet road in 12th division EE3-135805/08	9.70	8.16	9.58	--	16.8.08	10-09-2008	09-01-2009	08-12-2008	--
(Rs.26.48 Cr.)	92	Providing BT Roads to Koganti Madhava Rao Street and Brahmin street in Shirdi sai Nagar gunadala 1st Division EE3-113936/08	7.22	7.02	5.80	--	29.4.08	03-07-2008	02-09-2008	01-12-2008	90 days
(Rs.26.48 Cr.)	93	Providing 200MM Q to 110mm Q HDPE pipe line in Eenadu colony in 14th division EE3-23042/07	34.00	29.06	8.04		4.8.07	29-03-2008	28-07-2008		
(Rs.26.48 Cr.)	94	Providing cc road to auto nagar poor settlement in 2nd division EE3-138428/08	6.80	6.21	6.48		08-09-2008	30-09-2008	29-01-2009	20-12-2008	--
(Rs.26.48 Cr.)	95	Providing WBM to kamenani nagar cross roads in 2nd division EE3-114450/08	8.04	7.86	12.27		29-04-2008	03-07-2008	02-09-2008	20-12-2008	110
(Rs.26.48 Cr.)	96	Providing 100 mm thick cc pavements and construction of 230mm size cc drains to east side of library road in kk village E11-433/08	50.00	52.00	46.01		5.10.08	23.10.08	22.2.09	Progress	
(Rs.26.48 Cr.)	97	Providing water supply distribution lines to kundavari kandrika in 59th div E3-496/08	38.20	30.93	26.05		15.10.08	6.11.08	5.3.09	14.5.09	64
(Rs.26.48 Cr.)	98	Providing 100MM Thick CC Pavemen and Construction of 23CM CC Drains to west of library Road in K.Kandrika Division 59 E11-435/08	26.62	26.00	21.96		5.10.08	23.10.08	22.2.09	Progress	
(Rs.26.48 Cr.)	99	Providing Water supply facilities to Joseph Nagar in Karmal Nagar of 1st Division Under BSUP EEIII-141666/08	16.75	13.04	9.29		29-09-2008	04-11-2008	03-03-2009	--	
(Rs.26.48 Cr.)	100	Providing Water Supply facilities to sangam Road in Karmala Nagar of 1st Division under BSUP EEIII-	28.78	23.52	16.62		29-09-2008	04-11-2008	03-03-2009		

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	101	Providing WBM Road to the cross road 1 to 8 in karmel nagar side in shiridi sai nagar gunadala 1st div EE3-119238/08	7.80	7.51	6.68		29-04-2008	03-07-2008	02-09-2008	20-01-2009	140
(Rs.26.48 Cr.)	102	Providing bt road to with hot mix process to gandhi colony main road in 1st div EE3-115401/08	40.18	38.36	33.29		23-07-2008	22-08-2008	21-12-2008	15.3.09	84 days
(Rs.26.48 Cr.)	103	Providing CC Pavement to Internal mains Roads at KK Village 59th E11-490/08	45.00	46.00	39.89		5.11.08	27.11.08	26.3.09	Progress	
(Rs.26.48 Cr.)	104	providing cc roads from 1 to 10 cross roads in devi nagar in 53rd div E11-558/08	47.67	45.56	38.73		5.10.08	27.10.08	26.2.09	Progress	
(Rs.26.48 Cr.)	105	Providing quarry rubbish low laying roads in adhr prabha colony and kanaka durga nagar in 35th div E3-329/08	6.36	5.67	5.80		15.12.08	28.12.08	27.1.09	27.1.09	
(Rs.26.48 Cr.)	106	Providing cc road and supply wall to ryves canel right bund near padavalrevu centre in 1st div EE3-	7.15	6.52	4.39	--	03-10-2008	22-10-2008	21-02-2009	05-02-2009	--
(Rs.26.48 Cr.)	107	Providing 100MM Thick CC Pavement and Construction of 23CM CC Drains to west of library Road in K.Kandrika Division 59 E11-434/08	35.18	34.36	20.02		3.10.08	23.10.08	22.2.09	Progress	
(Rs.26.48 Cr.)	108	Providing CC Pavement to cross roads in salipeta slum area in 12th division under BSUP EE3-142424/08	16.20	14.68	15.36	--	29-09-2008	10-11-2008	09-05-2009	15-03-2009	--
(Rs.26.48 Cr.)	109	Providing CC Roads to Nehuru Nagar from Penthucost church road to MG Road in 18th division EE3-144378/08	44.94	42.28	30.41		29-09-2008	04-11-2008	03-05-2009		
(Rs.26.48 Cr.)	110	Providing CC Roads to Nehuru Nagar from Sikhamani center Penthucost Church road in 18th division EE3-144376/08	46.00	35.24	5.71		29-09-2008	10-11-2008	09-05-2009		
(Rs.26.48 Cr.)	111	Providing CC Road to Nehuru Nagar from Sikhamani center to Pentacost Church road in 18th Division EE3-144375/08	36.57	35.73	13.93		29-09-2008	10-11-2008	09-05-2009		
(Rs.26.48 Cr.)	112	Providing 100 MM Thick CC Pavement to VI, VI main roads and 24,25 cross roads in Devi Nagar E11-561/08	40.95	37.85	30.51		14.11.08	27.11.08	26.3.09	Progress	
(Rs.26.48 Cr.)	113	Providing 100mm thick CC pavement to cross roads 1 to 13 of Arunodaya Nagar in 52nd Div. E11-489/08	47.11	42.85	27.97		20.12.2008	5.1.09	4.5.09	22-08-09	108 days

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	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	114	Providing 100MM thick CC pavement of 1 to 13 cross roads of subba raju nagar in 52nd Division E11-488/08	35.36	33.40	29.41		14.11.08	27.11.08	26.3.09	3.9.09	161
(Rs.26.48 Cr.)	115	Providing CC Roads to Nehuru Nagar from Penthucost church road to MG Road in 18th division EE3-144381/08	39.93	38.11	18.48		15-10-08	04-11-2008	03-03-2009		
(Rs.26.48 Cr.)	116	Providing CC roads from 3rd & 4th main road from 21 to 23rd Cross road in Devi Nagar 53rd Div E11-560/08	33.46	30.33	26.69		1.12.08	18.12.08	17.4.09	Progress	
(Rs.26.48 Cr.)	117	Providing Quarry rubbish road from Foot Bridge to thread mill in Gadde Venkata Ramaiah Nagar of 53rd Div. E11-0261/08	1.47	1.29	0.73		1.9.08	9.9.08	8.10.08	5.6.09	244
(Rs.26.48 Cr.)	118	Providing 100 mm thick CC pavement const. of drain to Gulabithota main road from Mohana Gandhi St., 44th dvn E11-68/09	47.06	40.41	12.44		14.11.08	24.11.08	23.6.09	Progress	
(Rs.26.48 Cr.)	119	Providing 100mm thick CC pavement to the roads from Block No. 100 to 109 in New Ajitsingh Nagar in 55 th Division (E11-192/2009)	34.87	31.54	0.00		26.6.09	3.7.09	11.9.09	Progress	
(Rs.26.48 Cr.)	120	Providing 100mm thick CC pavement to the roads between Block No. 137 & 139 and 140 Ground in Ajitsingh Nagar in 55 th Division (E11-193/2009)	23.15	21.16	0.00		26.6.09	2.7.09	14.9.09	Progress	
(Rs.26.48 Cr.)	121	Providing 100mm thick CC Pavement from Block No. 119 to 137 in Ajitsingh Nagar in 55 th Division (E11-194/2009)	29.73	27.27	0.00		26.6.09	2.7.09	14.9.09	Progress	
(Rs.26.48 Cr.)	122	Providing 100mm thick CC Pavement from Block No. 127 to 151 in Ajitsingh Nagar in 55 th Division (E11-195/2009)	31.30	28.94	0.00		26.6.09	2.7.09	1.10.09	Progress	
(Rs.26.48 Cr.)	123	Providing 100mm thick CC Pavement from Block No. 115 to 124 in Ajitsingh Nagar in 55 th Division (E11-196/2009)	38.73	35.42	0.00		26.6.09	2.7.09	14.9.09	Progress	
(Rs.26.48 Cr.)	124	Providing 100mm thick CC Pavement from Block No. 102 to 125 in Ajitsingh Nagar in 55 th Division (E11-197/2009)	48.80	44.22	0.00		26.6.09	2.7.09	1.10.09	Progress	
(Rs.26.48 Cr.)	125	Providing Under Ground Collection Net work in Kamsalipet in Circle-II area (E3-81/2009)	40.20	41.51	8.17		8.7.09	9.7.09	7.11.09	Progress	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	126	Construction of CC drains in Ramakrishna Puram & Devi Nagar in Division NO. 53 (JNUURM) (E11-117/07)	21.41	21.41	0.00		28.4.07	2.5.07	1.9.07	31.8.08	
(Rs.26.48 Cr.)	127	Providing water supply distribution lines to various roads in 57th dvn. E3-209/09	1.93	1.79	1.84		25.4.2009	10.5.2009	9.7.2009	8.7.2009	
(Rs.26.48 Cr.)	128	Providing cc roads to Nehru Nagar from sikhamani center to penthuceest church road in 18th dvn. (reach-2). EE3-144376/08	46.00	35.24	6.41		29-09-2008	10-11-2008	09-05-2009		
(Rs.26.48 Cr.)	129	Pro. Cc roads to Nehru Nagar from sikhamani center to pentecostchurch road in 18 divn. Reach-1. EE3-144375/08	36.57	35.73	9.09		29-09-2008	10-11-2008	09-05-2009		
(Rs.26.48 Cr.)	130	Pro.100 mm c.c. pavement from block No.23/1 to 36/1 Prakash Nagar in 57th divn. E11-540/08	30.90	29.41	18.38		5.12.2008	28.12.08	27.4.2009	Progress	
(Rs.26.48 Cr.)	131	Providing CC road to Murali Nagar main road on Eluru Riyvas Canel in Gunadala 1st Dvn EE3-148725/08	23.67	23.55	9.69		09-02-2009	28-02-2009	2355022.04		
(Rs.26.48 Cr.)	132	Restoration of UGD & WS Trenches and repair to drains in Bethlehem Nagar, Karmika Nagar hill area, Kummara Bazar, CC Roads 3rd & 5th cross roads at Siddhartha Nagar, Mary Matha Temple from Karlmarx road to (Padavalarevu) via Mary Matha Temple, Vasavikanyaka Parameswari colony and Darsipet-I, main road. CC M30 grade and above with ready mix process (158182/2008)	228.20	223.52	0.00						
(Rs.26.48 Cr.)	133	Construction of 200KL capacity GLSR in Mogalraja Puram hill area.	27.00	0.00	0.00						Tenders Stage
(Rs.26.48 Cr.)	134	Restoration of UGD and Water Supply trenches in Karmika Nagar in 4th div. Rc.EE3-158180/2008	40.22	0.00	0.00						Tenders Stage
(Rs.26.48 Cr.)	135	Providing 300mm and 200mm dia pumping main to the proposed and existing GLSR at Mogalrajpuram. (EE3-132622/2009)	65.50	0.00	0.00						Tenders Stage

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.26.48 Cr.)	136	Providing 10 KW pumpsets to pump clear water to the proposed.	6.29	0.00	0.00						Tenders Stage
(Rs.26.48 Cr.)	137	A&OE Charges paid			12.85						
(Rs.26.48 Cr.)	138	Towards publication of vmc tender in news paper for the month of 12/08			3.47						
		Total	2395.60	2330.26	1732.00						

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Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Providing G+3 group housing and BSUP in slums located in Circle-I of VMC. (Rs.190.88 Cr.)	1	Providing sewer lines and restoration of roads in Frizerpet hill area Package-I. Rc.E6-132455/2008	48.00	48.23	30.43		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	2	Providing sewer lines and restoration of roads in Frizerpet hill area Package-II. Rc.E6-132456/2008	46.00	45.47	32.31		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	3	Providing sewer lines and restoration of roads in Frizerpet hill area Package-III. Rc.E6-132457/2008	42.00	42.56	32.28		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	4	Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-I. Rc.E6-132463/2008	49.00	49.78	25.88		21.10.08	15.11.08	14.05.09		
(Rs.190.88 Cr.)	5	Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-II. Rc.E6-132464/2008	42.00	42.59	36.64		21.10.08	15.11.08	14.05.09		
(Rs.190.88 Cr.)	6	Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-III. Rc.E6-132465/2008	48.00	48.59	48.37		21.10.08	15.11.08	14.05.09		
(Rs.190.88 Cr.)	7	Providing sewer lines and restoration of roads in Taner pet hill area Package-II. Rc.E6-132470/2008	49.00	48.75	43.78		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	8	Providing sewer lines and restoration of roads in Taner pet hill area Package-III. Rc.E6-132471/2008	42.00	41.80	27.45		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	9	Providing sewer lines and restoration of roads in Four Piller Centre hill area Package-III. Rc.E6-132481/2008	38.00	38.91	22.81		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	10	Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal to Tunnel hill area Package-V. Rc.E6-132488/2008	49.00	0.00	17.93		28-07-2008				
(Rs.190.88 Cr.)	11	Providing Water Supply facilities in 3 slums Joji Nagar, Sanjay Gandhi Nagar & Karakatta (Bala Bhaskar Nagar). Rc.E6-131084/2008	35.40	29.50	14.83		21.07.08	23.08.08	01.03.09		
(Rs.190.88 Cr.)	12	Providing Water Supply facilities in 3 slums Ambedkar Nagar, K.L.Rao Nagar & Frizerpet. Rc.E6-131085/2008	35.00	29.63	16.35		21.07.08	23.08.08	01.03.09		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.190.88 Cr.)	13	Improvement of Water Supply facilities to Anjaneya Vagu hill area. Rc.E6-123340/2008	28.60	27.26	28.15		21.07.08	27.08.08	26.02.09		
(Rs.190.88 Cr.)	14	Providing Water Supply facilities in 3 slums Srinivasa Mahal hill area, Gandhi Bavi hill area and Mallikarjunapet hill area. Rc.E6-	40.77	38.74	15.40		21.07.08	06.09.08	05.03.09		
(Rs.190.88 Cr.)	15	Providing 80mm GI pipe line to gangadhara rao lane hill area at ramarajya nagar E6-135215/08	2.93	2.91	3.09		08.09.08	20.09.08	19.11.08		
(Rs.190.88 Cr.)	16	Providing Distribution network at srinivasa mahal hill area and Ghandi Bhavani hill top area in 34th and 38th division under BSUP Phase II E6-131082/08	40.77	38.74	27.46		21.07.08	06.09.08	05.03.09		
(Rs.190.88 Cr.)	17	Construction of RR masonry retaining wall at sk subhani house at hill area in 36th div E6-136757/08	5.22	5.09	5.26		01.09.08	20.09.08	19.12.08	16.01.09	28
(Rs.190.88 Cr.)	18	Construction of RR Retaining wall from gurram st home to gurram durga rao house in mallikharna pet in 25th div E6-137126/08	4.43	2.46	3.90		01.09.08	20.09.08	19.12.08	16.01.09	28
(Rs.190.88 Cr.)	19	Construction of RR masonry retaining wall and rr masonry revetment at subramanyam swamy temple in 38th div E6-129643/08	3.20	2.08	3.05		01.09.08	20.09.08	19.12.08	19.01.09	31
(Rs.190.88 Cr.)	20	Construction of RR masonry retaining wall in yayanadula bazar from gunadala sambaiah st to janaki ramaiah st in 30th div E6-137125/08	15.60	13.91	13.73		04.09.08	27.10.08	26.02.09	16.01.09	
(Rs.190.88 Cr.)	21	Construction of retaining wall in katikala mastan st in 32rd div E6-	3.43	2.46	1.21		01.09.08	20.09.08	19.12.08	20.01.09	32
(Rs.190.88 Cr.)	22	Construction of RR masonry retaining wall near neelm nagamani house in 37th div E6-128226/08	9.50	8.39	7.80		31.07.08	22.08.08	21.11.08	20.01.09	60
(Rs.190.88 Cr.)	23	Construction of RR retaing wall new d.no 6-13/4-13 gollapalem guttu 37th div E6-129245/08	3.44	2.87	2.08		01.09.08	20.09.08	19.12.08	20.01.09	32
(Rs.190.88 Cr.)	24	Construction of Retaining wall at Community hall back side near Satyam House to Adi Babu House Hill area in 36th Division E6-136196/08	6.11	5.65	5.21		01.09.08	20.09.08	19.12.08	25.02.09	68
(Rs.190.88 Cr.)	25	Providing Water supply for Gandhi Hill south side area in 40th Division E6-154203/08	0.98	0.97	1.01		29.01.09	18.02.09	17.04.09	03.03.09	

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.190.88 Cr.)	26	Providing CC Roads with Restoration of UGD trench to road No 16-31 in Karakatta North side E6-149416/08	49.00	41.75	28.05		01.11.08	26.11.08	25.03.09		
(Rs.190.88 Cr.)	27	Providing CC Roads with Restoration of UGD trench to road No 1-15 in Karakatta North side E6-149412/08	48.50	41.74	40.19		01.11.08	26.11.08	25.03.09		
(Rs.190.88 Cr.)	28	Providing booster pump sets for bhimnavari pet sitara junction and kotheti kotaiah st area E6-142742/08	9.68	8.93	8.68		27.09.08	17.10.08	16.01.09	02.03.09	45
(Rs.190.88 Cr.)	29	Construction of G+3 pattern at vambay colony E12-157409/08	969.28	864.90	247.54		20/01/2009	31/01/2009	16/08/2010		
(Rs.190.88 Cr.)	30	Construction of (G+3) pattern Houses under JNNURM -BSUP at Vambay Colony (Package-1) E12-157399/08	969.28	864.57	226.30		20/01/2009	31/01/2009	27/08/2010		
(Rs.190.88 Cr.)	31	Providing Water Supply Improvements with GI line in Tannerpet, Bhimanavar pet and Gollapalem Gattu E6-142741/08	22.00	21.00	20.48		20/01/2009	31/01/2009	27/08/2010		
(Rs.190.88 Cr.)	32	Providing CC Road with reestoration of UGD trencher to Road No.-32 to 56 in Karakatta north side E6-149417/08	48.70	41.92	31.93		01-11-2008	26-11-2008	25-03-2009		
(Rs.190.88 Cr.)	33	Providing 200mm SWG line and restoration of road at Arjun street from Gosala centre to Dargha Road in 25th Div. E6-103726/2008	7.60	7.86	6.91		20-02-2009	24-02-2009	23-05-2009	30-05-2009	
(Rs.190.88 Cr.)	34	Providing CC Road with restoration of UGDtrench to 39 cross road to Karakatta south side. E6-149420/08	43.80	38.42	11.24		01-11-2008	26-11-2008	25-03-2009		
(Rs.190.88 Cr.)	35	Shifting of Electrical Plos in Arjun Street. E6-134979/09			12.50						
(Rs.190.88 Cr.)	36	Providing Sewar liners and restoration of roads in Tannerpet hill area package-4 E6-132472/08	30.00	28.66	18.66		3.12.08	30.12.08	29.06.09		
(Rs.190.88 Cr.)	37	Providing Sewer lines and restoration of roads in Lambadipet and Bhimanavaripet hill area package-5. E6-132467/08	38.00	37.50	24.72		15.11.08	3.12.08	02.06.09		
(Rs.190.88 Cr.)	38	Providing sewer lines and restoration of roads in Tanner pet hill area package-1 E6-132469/08	48.00	47.06	24.55		3.12.08	30.12.08	29.06.09		
(Rs.190.88 Cr.)	39	Providing CC Roads and Construction of CC drain to Urmila Subba Rao nagar in 29 th DVN E6-145566/08	229.71	205.45	54.56		1.11.08	9.1.09	08.09.09		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.190.88 Cr.)	40	Providing sever line and restoration of roads in Lambadipet and bhimannavari pet hill area package-6 E6-132468	31.00	31.74	30.93		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	41	Providing Sever line and restoration of road at Tanner pet hill area package -3 E6-132471/08	42.00	41.80	15.48		03.12.08	30.12.08	29.06.09		
(Rs.190.88 Cr.)	42	Providing sever line and restoration of roads in tanama pet hill area package-2 E6-132470/08	49.00	47.06	6.99		03.12.08	30.12.08	29.06.09		
(Rs.190.88 Cr.)	43	Providing CC drains and formation of CC roads in Sanjay Gandhi Colony in 29th Dvn. E6-100279/08	37.95	31.29	27.86		01.01.09	30.01.09	29.05.09		
(Rs.190.88 Cr.)	44	Providing sewer lines and restoration of roads in Kthapet hill area from Srinivasamahala to Tunnel Hill area package-5 E6-132488/08	49.00	50.21	22.56		01.01.09	30.01.09	29.07.09		
(Rs.190.88 Cr.)	45	Providing sewer lines and restoration of roads in frizer pet hill area package III E6-132457/08	42.00	42.56	5.69		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	46	Providing Sewerlines and restoration of roads in Tailerpet hill area package-I	42.00	41.34	14.78		24.02.09	26.05.09	25.11.09		
(Rs.190.88 Cr.)	47	Providing sewerlines and restoration of roads in Four Pillar hill area package-II	42.00	42.75	11.98		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	48	Providing sewer lines and restoration of roads in lambodi pet and bhimana vari pet hill area. Package-II E6-	42.00	42.59	2.47		21.10.08	15.11.08	14.05.09		
(Rs.190.88 Cr.)	49	Providing Sewer lines and Restoration of Roads in Lambadi pet and Bhimnavari Pet Package-I E6-132463/08	49.00	49.78	10.54		21.10.08	15.11.08	14.05.09		
(Rs.190.88 Cr.)	50	Improvements of Water Supply facilities to Anjaneyavagu Hill area E6-123340/08	28.60	27.26	2.25		21.07.08	27.08.08	26.02.09		
(Rs.190.88 Cr.)	51	Construction of RR masonry retaining wall in yayanadula bazar from gunadala sambaiah st to janaki ramaiah st in 30th div E6-137125/08	15.60	13.91	0.21		04.09.08	27.10.08	26.02.09		
(Rs.190.88 Cr.)	52	Construction of RR masonry retaining wall in yayanadula bazar from gunadala sambaiah st to janaki ramaiah st in 30th div E6-137125/08	15.60	13.91	11.34		04.09.08	27.10.08	26.02.09		

Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
(Rs.190.88 Cr.)	53	Providing Water Supply Improvements with GI line in Tannerpet, Bhimanavarpet and Gollapalem Gattu E6-142741/08	23.40	20.85	0.85		27.09.08	22.10.08	21.01.09		
(Rs.190.88 Cr.)	54	Providing sewerlines and restoration of roads in tailor pet hill area package-II E6-132453/08	36.00	35.80	7.02		24.02.09	26.05.09	25.11.09		
(Rs.190.88 Cr.)	55	Providing Sewer lines and restoration of roads in Frizerpet hill area package-I E6-132455/08	48.00	48.23	15.19		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	56	Providing Sewer lines and Resoration of roads in frizev pela hill area package II E6-132456/08	46.00	45.47	8.89		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	57	Providing Sever lines and resoration of roads in Tailor pet hill area package-II E6-132453/08	36.00	35.80	5.89		24.02.09	26.05.09	25.11.09		
(Rs.190.88 Cr.)	58	Providing sewerlines and restoration of roads in Four Piller hill area package-II	42.00	42.75	10.63		15.11.08	03.12.08	02.06.09		
(Rs.190.88 Cr.)	59	Providing CC drains and formation of CC roads in Sanjay Gandhi Colony in 29th Dvn. E6-162597/08	47.36	39.86	26.92		01.01.09	30.01.09	29.05.09		
(Rs.190.88 Cr.)	60	Providing sewer lines and restoration of roads in Tanner pet hill area package-1 E6-132469/08	48.00	47.06	20.39		03.12.08	30.12.08	29.06.09		
(Rs.190.88 Cr.)	61	Providing CC roads and raising of out fall drains to Joji Nagar 29th Dvn. E6-160845/08	42.76	35.17	6.01		29.12.08	24.01.09	23.05.09		
(Rs.190.88 Cr.)	62	Providing CC Roads and Construction of CC drain to Urmila Subba Rao nagar in 29 th DVN E6-145566/08	229.71	205.45	34.43		01.11.08	09.01.09	08.09.09		
		Total	4286.91	3899.74	1522.00						

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Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada. (Rs.7.74 Cr.)	1	Repairs to the Dwelling Units constructed under VAMBAY in Ajitsinghnagar Sector-D (Rc.E11-312/2008)	138.39	138.39	104.09		4.12.08	3.6.09	6.12.08	15-09-09	
(Rs.7.74 Cr.)	2	Repairs to the Dwelling Units constructed under VAMBAY in Ajitsinghnagar Sector-E (Rc.E11-313/2008)	125.28	125.28	91.05		4.12.08	3.6.09	6.12.08	15-09-09	
(Rs.7.74 Cr.)	3	Repairs to the Dwelling Units constructed under VAMBAY in Ajitsinghnagar Sector-F (Rc.E11-314/2008)	119.38	119.98	97.90		4.12.08	3.6.09	6.12.08	15-09-09	
(Rs.7.74 Cr.)	4	Repairs to Dwelling units constructed under the Vambay Scheme in Ajitsingh Nagar in Sector-A (E11-310/2008)	120.69	120.69	64.70		3.10.08	2.4.09	15.10.08	15-09-09	
(Rs.7.74 Cr.)	5	Repairs to Dwelling units constructed under the Vambay Scheme in Ajitsingh Nagar in Sector-B (E11-311/2008)	84.58	84.58	71.30		3.10.08	2.4.09	15.10.08	15-09-09	
(Rs.7.74 Cr.)	6	Repairs to Dwelling units constructed under the Vambay Scheme in Ajitsingh Nagar in Sector-G (E11-315/2008)	185.49	185.49	131.06		3.10.08	2.4.09	15.10.08	15-09-09	
(Rs.7.74 Cr.)	7	Consultancy Service for preparation of DPR for rectification to houses constructed under Vambay in Azith Singh Nagar near Disney Land E3-732/07			2.48						
		Total	773.81	774.41	562.58						

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Project Name	Package Information		Cost (Rs. in Lakhs)				Project		Completion		
	Package No.	Title of Tender Package	Estimate	Awarded	Actual	Cost overrun (Actual – Estimate)	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date	Time overrun (in days)
Construction of 3,200 houses along with infrastructure under BSUP for Project-A (Gollapudi) (Rs.97.98 Cr.)	1	Towards charges for consulting services to preparation & DPR for Construction of 6400 Hours in G+3 patern infrastructure in VMC E6-10196/08			50.00						

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ANNEXURE X: Critical Linkages - Project Implementation Monitoring

JNNURM							
Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month December' 2009							
S.No	City	Project Code	Project Name	Linkages	Progress	Description	Progress
1	2	3	4	5	6	7	8
1	VIJAYAWADA	28165071B 149	Detailed designs and estimations to BSUP, Circle-I area.	Integrated with existing network	Completed	Water supply distribution network, drains, roads etc.,	Completed
2	VIJAYAWADA	28165071B 269	Detailed designs and estimations for BSUP-Circle-II, Vijayawada.	Pumping mains in water supply and trunk lines in sewerage	Work is in progress	Water supply distribution network, drains, sewerage, roads etc.,	Works are in progress
3	VIJAYAWADA	28165071B 270	Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.	Pumping mains in water supply and trunk lines in sewerage	Work is in progress	Water supply distribution network, drains, sewerage, roads etc.,	Works are in progress
4	VIJAYAWADA	28165071B 124	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	Integrated with other infrastructure such as roads, sewerage and water supply	Work of housing stocks is in progress	Construciton of Housing Linkages such as Water supply distribution network, drains, sewerage, roads etc.,	Works are in progress
5	VIJAYAWADA	28165071B 204	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	Integrated with other infrastructure such as roads, sewerage and water supply	Works are in progress	Linkages such as Water supply distribution network, drains, sewerage, roads and Housing etc.,	Works are in progress
6	VIJAYAWADA	28165071B 616	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	-	Completed	-	Completed
7	VIJAYAWADA	28165071B 1798	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC.	Integrated with other infrastructure such as roads, sewerage and water supply		Construciton of Housing Linkages such as Water supply distribution network, drains, sewerage, roads etc.,	-
8	VIJAYAWADA	28165071B 1799	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	Integrated with other infrastructure such as roads, sewerage and water supply		Construciton of Housing Linkages such as Water supply distribution network, drains, sewerage, roads etc.,	-

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ANNEXURE XI : Quality Assurance Reports - Project Implementation Monitoring

S.No	City	Project Code	Project Name	Package No:	Quality Assurance Tests									
					Tests on Material					Tests on Finished Work Item				
					No of tests to be conducted	No tests conducted	No tests Defective	No of defects rectified	No of defects unattended	No of tests to be conducted	No tests conducted	No tests Defective	No of defects rectified	No of defects unattended
1	2	3	4	5	7	8	9	10	11	12	13	14	15	16
1	VIJAYAWADA	-	Detailed designs and estimations to BSUP, Circle-I area.	61	732	735	15	20	-	61	61	-	-	-
2	VIJAYAWADA	-	Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.	105	2100	1850	22	22	-	33	33	-	-	-
3	VIJAYAWADA	-	Detailed designs and estimations for BSUP- Circle-II, Vijayawada.	308	3696	3416	16	16	-	281	281	-	-	-
4	VIJAYAWADA	-	Detailed designs and estimations for BSUP- Circle-II & III areas, Vijayawada.	136	1632	1582	14	14	-	116	116	-	-	-
5	VIJAYAWADA	-	Providing G+3 group housing and BSUP in slums located in Circle-I of VMC	94	1128	1032	11	11	-	30	30	-	-	-
6	VIJAYAWADA	-	Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.	6	120	120	4	4	-	6	6	-	-	-

S.No	City	Project Code	Project Name	Package No:	Quality Assurance Tests									
					Tests on Material					Tests on Finished Work Item				
					No of tests to be conducted	No tests conducted	No tests Defective	No of defects rectified	No of defects unattended	No of tests to be conducted	No tests conducted	No tests Defective	No of defects rectified	No of defects unattended
1	2	3	4	5	7	8	9	10	11	12	13	14	15	16
7	VIJAYAWADA	-	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Gollapudi, Jakkampudi (V) in VMC.	-	-	-	-	-	-	-	-	-	-	-
8	VIJAYAWADA	-	Housing & Infrastructure facilities for 3200 housing units in 100 Blocks for the poor at Alankar Industries at Jakkampudi (v) in VMC.	-	-	-	-	-	-	-	-	-	-	-

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