

**ANNEXURE I : PROJECT INFORMATION (FINANCIAL)**  
**JNNURM**  
**Ministry of Housing & Urban Poverty Alleviation (MoHUPA)**

Progress Report for Month Ending by September 2008

State /  
UT Code

State/UT Name

Andhra Pradesh

SLNA

APUFIDC

| S. No                           | City       | Implementing Agency | Project Code | Project Title                                                                                                         | Project Bank Account No.           | Project Component               | Date of Approval by Gol | Project Cost (Rs. Lakhs) | Central Share | State Share | ULB Share | Beneficiary Contribution | Others |
|---------------------------------|------------|---------------------|--------------|-----------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------|-------------------------|--------------------------|---------------|-------------|-----------|--------------------------|--------|
| 1                               | 3          | 4                   | 5            | 6                                                                                                                     | 7                                  | 8                               | 9                       | 10                       | 11            | 12          | 13        | 14                       | 15     |
| <b>BSUP (Identified Cities)</b> |            |                     |              |                                                                                                                       |                                    |                                 |                         |                          |               |             |           |                          |        |
| 1                               | Vijayawada | VMC                 | -            | Detailed designs and estimations to BSUP, Circle-I area.                                                              | 33432200011393 of Syndicate Bank   | <b>Basic Amenities</b>          | 10-11-2006              |                          | 190.50        | 76.20       | 114.30    | -                        | -      |
|                                 |            |                     |              |                                                                                                                       |                                    | (i) Water Supply                |                         | 65.78                    |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (ii) Sewerage                   |                         | 67.59                    |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (iii) Roads and Pavements       |                         | 178.34                   |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (iv) Street Lighting            |                         | -                        |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (v) Drains                      |                         | 58.33                    |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (vi) Others                     |                         | 11.11                    |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | <b>Total</b>                    |                         | <b>381.15</b>            |               |             |           |                          |        |
| 2                               | Vijayawada | VMC                 | -            | Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area. | 60601100027081 of Andhra Bank      | <b>Basic Amenities</b>          | 28-09-2006              |                          | 12936.85      | 5174.74     | 1822.11   | 5940.00                  | -      |
|                                 |            |                     |              |                                                                                                                       |                                    | (i) Water Supply                |                         |                          |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (ii) Sewerage                   |                         |                          |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (iii) Roads, Pavements & Others |                         | 6073.70                  |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (iv) Street Lighting            |                         |                          |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (v) Housing                     |                         | 19800.00                 |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | <b>Total</b>                    |                         | <b>25873.70</b>          |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    |                                 |                         |                          |               |             |           |                          |        |
| 3                               | Vijayawada | VMC                 | -            | Detailed designs and estimations for BSUP- Circle-II, Vijayawada.                                                     | 30244983817 of State Bank of India | <b>Basic Amenities</b>          | 02-02-2007              |                          | 2904.40       | 1161.76     | 1916.89   | -                        | -      |
|                                 |            |                     |              |                                                                                                                       |                                    | (i) Water Supply                |                         | 726.39                   |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (ii) Sewerage                   |                         | 1349.53                  |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (iii) Roads and Pavements       |                         | 3074.92                  |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (iv) Street Lighting            |                         | -                        |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (v) Drains                      |                         | 657.95                   |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | <b>Consulting Charges</b>       |                         | 174.26                   |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | <b>Total</b>                    |                         | <b>5983.05</b>           |               |             |           |                          |        |
| 4                               | Vijayawada | VMC                 | -            | Detailed designs and estimations for BSUP- Circle-II & III areas, Vijayawada.                                         | 30244987981 of State Bank of India | <b>Basic Amenities</b>          | 02-02-2007              |                          | 1285.62       | 514.26      | 848.51    | -                        | -      |
|                                 |            |                     |              |                                                                                                                       |                                    | (i) Water Supply                |                         | 602.17                   |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (ii) Sewerage                   |                         | 465.11                   |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (iii) Roads and Pavements       |                         | 916.27                   |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (iv) Street Lighting            |                         | -                        |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | (v) Others (Drains)             |                         | 587.7                    |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    | <b>Consulting Charges</b>       |                         | 77.14                    |               |             |           |                          |        |
|                                 |            |                     |              |                                                                                                                       |                                    |                                 |                         |                          |               |             |           |                          |        |

| S. No | City | Implementing Agency | Project Code | Project Title | Project Bank Account No. | Project Component | Date of Approval by GoI | Project Cost (Rs. Lakhs) | Central Share | State Share | ULB Share | Beneficiary Contribution | Others |
|-------|------|---------------------|--------------|---------------|--------------------------|-------------------|-------------------------|--------------------------|---------------|-------------|-----------|--------------------------|--------|
| 1     | 3    | 4                   | 5            | 6             | 7                        | 8                 | 9                       | 10                       | 11            | 12          | 13        | 14                       | 15     |
|       |      |                     |              |               |                          | Total             |                         | 2648.39                  |               |             |           |                          |        |

| S. No | City       | Implementing Agency | Project Code | Project Title                                                                            | Project Bank Account No. | Project Component         | Date of Approval by GoI | Project Cost (Rs. Lakhs) | Central Share | State Share | ULB Share | Beneficiary Contribution | Others |
|-------|------------|---------------------|--------------|------------------------------------------------------------------------------------------|--------------------------|---------------------------|-------------------------|--------------------------|---------------|-------------|-----------|--------------------------|--------|
| 1     | 3          | 4                   | 5            | 6                                                                                        | 7                        | 8                         | 9                       | 10                       | 11            | 12          | 13        | 14                       | 15     |
| 5     | Vijayawada | VMC                 | -            | Providing G+3 group housing and BSUP in slums located in Circle-I of VMC                 | 765550884 of Indian Bank | Basic Amenities           | 19-10-2007              |                          | 9168.17       | 4193.54     | 3700.85   | 2025.60                  | -      |
|       |            |                     |              |                                                                                          |                          | (i) Water Supply          |                         | 571.72                   |               |             |           |                          |        |
|       |            |                     |              |                                                                                          |                          | (ii) Sewerage             |                         | 1351.23                  |               |             |           |                          |        |
|       |            |                     |              |                                                                                          |                          | (iii) Roads and Pavements |                         | 2996.55                  |               |             |           |                          |        |
|       |            |                     |              |                                                                                          |                          | (iv) Street Lighting      |                         | 150                      |               |             |           |                          |        |
|       |            |                     |              |                                                                                          |                          | (v) Housing               |                         | 9452.8                   |               |             |           |                          |        |
|       |            |                     |              |                                                                                          |                          | (vi) Drains               |                         | 2132.79                  |               |             |           |                          |        |
|       |            |                     |              |                                                                                          |                          | (vii) Leveling site       |                         | 125                      |               |             |           |                          |        |
|       |            |                     |              |                                                                                          |                          | (viii) Others             |                         | 1681.25                  |               |             |           |                          |        |
|       |            |                     |              |                                                                                          |                          | (ix) Contingencies        |                         | 626.82                   |               |             |           |                          |        |
|       |            |                     |              |                                                                                          |                          | Total                     |                         | 19088.16                 |               |             |           |                          |        |
| 6     | Vijayawada | VMC                 | -            | Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada. |                          | Repairs to Dwelling Units | 13-02-2008              | 773.81                   | 386.91        | 154.76      | 232.14    | -                        | -      |
|       |            |                     |              |                                                                                          |                          | Total                     |                         | 773.81                   | 386.91        | 154.76      | 232.14    | -                        | -      |

**COMMISSIONER**

**JNNURM**

**Ministry of Housing & Urban Poverty Alleviation (MoHUPA)**

**Progress for Month Ending : September 2008**

**State /UT Code**

**State/UT Name Andhra Pradesh**

| S. No | City                     | Project Code | Project Title                                                                                                         |                       | Project Targeted Completion date | Executing/Implementing Agency    | Project Component        |                                 | Stagewise Progress//Milestones (Please specify) as Scheduled in DPR |                        |                                         |                                 |            |
|-------|--------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------|----------------------------------|--------------------------|---------------------------------|---------------------------------------------------------------------|------------------------|-----------------------------------------|---------------------------------|------------|
|       |                          |              |                                                                                                                       |                       |                                  |                                  |                          | Stage I (Tender Floating)/ Date | Stage II (Work Order)/ Date                                         | Stage III (Work)/ Date | Stage IV (Atleast 50% Completion)/ Date | Stage V (100% Completion)/ Date |            |
|       |                          |              |                                                                                                                       | Project Approval Date | No/No. of Packages               |                                  |                          |                                 |                                                                     |                        |                                         |                                 |            |
|       | BSUP (Identified Cities) |              |                                                                                                                       |                       |                                  |                                  |                          |                                 |                                                                     |                        |                                         |                                 |            |
| 1     | Vijayawada               |              | Detailed designs and estimations to BSUP, Circle-I area.                                                              | 10-11-2006            | 10-10-2007                       | Vijayawada Municipal Corporation | Infrastructure           | 64                              | 15-10-2006                                                          | 30-10-2006             | 05-11-2006                              | 28-01-2008                      | 30-09-2008 |
| 2     |                          |              | Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area. | 28-09-2006            | 27-09-2009                       |                                  | Housing & Infrastructure | 35                              | 15-09-2007                                                          | 03-10-2007             | 08-11-2007                              | 01-10-2008                      | 27-09-2009 |
| 3     |                          |              | Detailed designs and estimations for BSUP-Circle-II, Vijayawada.                                                      | 02-02-2007            | 02-01-2009                       |                                  | Infrastructure           | 196                             | 08-03-2007                                                          | 15-10-2007             | 24-03-2008                              | 30-09-2008                      | 01-02-2009 |
| 4     |                          |              | Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.                                          | 02-02-2007            | 02-01-2009                       |                                  | Infrastructure           | 117                             | 08-03-2007                                                          | 15-10-2007             | 24-03-2008                              | 30-09-2008                      | 01-02-2009 |
| 5     |                          |              | Providing G+3 group housing and BSUP in slums located in Circle-I of VMC                                              | 19-10-2007            | 18-10-2009                       |                                  | Infrastructure           | 54                              | 21-07-2008                                                          | 20-08-2008             | 24-11-2008                              | 30-05-2009                      | 17-10-2009 |
| 6     |                          |              | Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.                              | 13-02-2008            | 12-01-2009                       |                                  | Housing Repairs          | 6                               | 04-08-2008                                                          | 23-08-2008             | 01-09-2008                              | 05-01-2009                      | 31-03-2009 |

**COMMISSIONER**

**ANNEXURE III : APPROVAL, RELEASE & UTILISATION OF FUNDS  
JNNURM**

**Ministry of Housing & Urban Poverty Alleviation (MoHUPA)**

**State /UT Code**

**State/UT Name**

**Andhra Pradesh**

| S. No                           | City       | Name of Project                                                                                                 | Source of Fund | Amount Approved as per CSMC/CSC Minutes | Amount Released to EA   |                  |                                | Amount Spent by EA      |                  |                                | Commitment pending    |                            |
|---------------------------------|------------|-----------------------------------------------------------------------------------------------------------------|----------------|-----------------------------------------|-------------------------|------------------|--------------------------------|-------------------------|------------------|--------------------------------|-----------------------|----------------------------|
|                                 |            |                                                                                                                 |                |                                         | Upto beginning of Month | During the Month | Upto end of Month (Cumulative) | Upto beginning of Month | During the Month | Upto end of Month (Cumulative) | Upto the end of Month | Upto end of Project Period |
| 1                               | 2          | 3                                                                                                               | 4              | 5                                       | 6                       | 7                | 8                              | 9                       | 10               | 11                             | 12                    | 13                         |
| <b>BSUP (Identified Cities)</b> |            |                                                                                                                 |                |                                         |                         |                  |                                |                         |                  |                                |                       |                            |
| 1                               | Vijayawada | Detailed designs and estimations to BSUP, Circle-I area.                                                        | Gol Share      | 185.02                                  | 46.25                   | 46.25            | 92.50                          | 46.25                   | 46.25            | 92.50                          | 92.52                 | 0.00                       |
|                                 |            |                                                                                                                 | State Share    | 78.45                                   | 18.50                   | 16.65            | 35.15                          | 18.50                   | 16.65            | 35.15                          | 43.30                 | 0.00                       |
|                                 |            |                                                                                                                 | ULB Share      | 117.68                                  | 26.85                   | 120.57           | 147.42                         | 26.85                   | 31.05            | 57.90                          | 0.00                  | 0.00                       |
|                                 |            |                                                                                                                 | <b>Total</b>   | <b>381.15</b>                           | <b>91.60</b>            | <b>183.47</b>    | <b>275.07</b>                  | <b>91.60</b>            | <b>93.95</b>     | <b>185.55</b>                  | <b>135.82</b>         | <b>0.00</b>                |
| 2                               |            | Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC | Gol Share      | 12936.85                                | 3234.21                 | 0.00             | 3234.21                        | 1034.67                 | 1580.80          | 2615.47                        | 0.00                  | 9702.64                    |
|                                 |            |                                                                                                                 | State Share    | 5174.74                                 | 1293.68                 | 0.00             | 1293.68                        | 1034.66                 | 11.53            | 1046.19                        | 0.00                  | 3881.06                    |
|                                 |            |                                                                                                                 | ULB Share      | 1822.11                                 | 0.00                    | 0.00             | 0.00                           | 0.00                    | 0.00             | 0.00                           | 455.50                | 1366.61                    |
|                                 |            |                                                                                                                 | Bank Loan      | 5940.00                                 | 0.00                    | 0.00             | 0.00                           | 0.00                    | 0.00             | 0.00                           | 1485.00               | 4455.00                    |
|                                 |            |                                                                                                                 | <b>Total</b>   | <b>25873.70</b>                         | <b>4527.89</b>          | <b>0.00</b>      | <b>4527.89</b>                 | <b>2069.33</b>          | <b>1592.33</b>   | <b>3661.66</b>                 | <b>1940.50</b>        | <b>19405.31</b>            |
| 3                               |            | Detailed designs and estimations for BSUP- Circle-II & III areas, Vijayawada.                                   | Gol Share      | 1285.62                                 | 321.41                  | 0.00             | 321.41                         | 290.74                  | 30.67            | 321.41                         | 321.41                | 642.80                     |
|                                 |            |                                                                                                                 | State Share    | 514.26                                  | 128.56                  | 0.00             | 128.56                         | 128.56                  | 0.00             | 128.56                         | 128.56                | 257.14                     |
|                                 |            |                                                                                                                 | ULB Share      | 848.51                                  | 212.13                  | 91.01            | 303.14                         | 153.29                  | 217.58           | 370.87                         | 198.72                | 346.65                     |
|                                 |            |                                                                                                                 | <b>Total</b>   | <b>2648.39</b>                          | <b>662.10</b>           | <b>91.01</b>     | <b>753.11</b>                  | <b>572.59</b>           | <b>248.25</b>    | <b>820.84</b>                  | <b>648.69</b>         | <b>1246.59</b>             |

| S. No | City                            | Name of Project                                                                          | Source of Fund   | Amount Approved as per CSMC/CSC Minutes | Amount Released to EA   |                  |                                 | Amount Spent by EA      |                  |                                 | Commitment pending    |                            |
|-------|---------------------------------|------------------------------------------------------------------------------------------|------------------|-----------------------------------------|-------------------------|------------------|---------------------------------|-------------------------|------------------|---------------------------------|-----------------------|----------------------------|
|       |                                 |                                                                                          |                  |                                         | Upto beginning of Month | During the Month | Upto end of Month (Cumulative ) | Upto beginning of Month | During the Month | Upto end of Month (Cumulative ) | Upto the end of Month | Upto end of Project Period |
| 1     | 2                               | 3                                                                                        | 4                | 5                                       | 6                       | 7                | 8                               | 9                       | 10               | 11                              | 12                    | 13                         |
|       | <b>BSUP (Identified Cities)</b> |                                                                                          |                  |                                         |                         |                  |                                 |                         |                  |                                 |                       |                            |
| 4     | Vijayawada                      | Detailed designs and estimations for BSUP-Circle-II, Vijayawada.                         | Gol Share        | 2904.40                                 | 726.10                  | 0.00             | 726.10                          | 608.47                  | 117.63           | 726.10                          | 726.10                | 1452.20                    |
|       |                                 |                                                                                          | State Share      | 1161.76                                 | 170.64                  | 119.80           | 290.44                          | 170.64                  | 119.80           | 290.44                          | 290.44                | 580.88                     |
|       |                                 |                                                                                          | ULB Share        | 1916.89                                 | 429.25                  | 0.00             | 429.25                          | 429.25                  | 78.47            | 507.72                          | 1016.54               | 471.10                     |
|       |                                 |                                                                                          | <b>Total</b>     | <b>5983.05</b>                          | <b>1325.99</b>          | <b>119.80</b>    | <b>1445.79</b>                  | <b>1208.36</b>          | <b>315.90</b>    | <b>1524.56</b>                  | <b>2033.08</b>        | <b>2504.18</b>             |
| 5     | Vijayawada                      | Providing G+3 group housing and BSUP in slums located in Circle-I of VMC                 | Gol Share        | 9168.17                                 | 2292.04                 | 0.00             | 2292.04                         | 0.00                    | 0.00             | 0.00                            | 0.00                  | 6876.13                    |
|       |                                 |                                                                                          | State Share      | 4193.54                                 | 916.82                  | 0.00             | 916.82                          | 0.00                    | 0.00             | 0.00                            | 0.00                  | 3276.72                    |
|       |                                 |                                                                                          | ULB Share        | 3780.85                                 | 0.00                    | 0.00             | 0.00                            | 0.00                    | 0.00             | 0.00                            | 0.00                  | 3780.85                    |
|       |                                 |                                                                                          | <b>Bank Loan</b> | 2025.60                                 | 0.00                    | 0.00             | 0.00                            | 0.00                    | 0.00             | 0.00                            | 0.00                  | 2025.60                    |
|       |                                 |                                                                                          | <b>Total</b>     | <b>19168.16</b>                         | <b>3208.86</b>          | <b>0.00</b>      | <b>3208.86</b>                  | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>                     | <b>0.00</b>           | <b>15959.30</b>            |
| 6     | Vijayawada                      | Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada. | Gol Share        | 386.91                                  | 0.00                    | 133.48           | 133.48                          | 0.00                    | 0.00             | 0.00                            | 133.48                | 119.95                     |
|       |                                 |                                                                                          | State Share      | 154.76                                  | 0.00                    | 0.00             | 0.00                            | 0.00                    | 0.00             | 0.00                            | 0.00                  | 154.76                     |
|       |                                 |                                                                                          | ULB Share        | 232.14                                  | 0.00                    | 0.00             | 133.48                          | 0.00                    | 0.00             | 0.00                            | 0.00                  | 232.14                     |
|       |                                 |                                                                                          | <b>Total</b>     | <b>773.81</b>                           | <b>0.00</b>             | <b>133.48</b>    | <b>133.48</b>                   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>                     | <b>133.48</b>         | <b>506.85</b>              |

COMMISSIONER

**ANNEXURE IV : PROGRESS OF PROJECTS**  
**JNNURM**  
**Ministry of Housing & Urban Poverty Alleviation (MoHUPA)**

Progress Report for Month Ending: September 2008

**State /UT Code**

**State/UT Name: ANDHRA PRADESH**

SLNA : APUFIDC

| Annual Progress Report - 2019-20 |            |                                                          |                           |                                         |                         |               |                           |                  |                                |                                       |                  |                                |
|----------------------------------|------------|----------------------------------------------------------|---------------------------|-----------------------------------------|-------------------------|---------------|---------------------------|------------------|--------------------------------|---------------------------------------|------------------|--------------------------------|
| S. No                            | City       | Name of Project                                          | Project Component         | Amount Approved as per CSMC/CSC Minutes | Progress Parameter      | Units         | Physical Progress         |                  |                                | Financial Progress (Estimated Amount) |                  |                                |
|                                  |            |                                                          |                           |                                         |                         |               | At the beginning of Month | During the Month | Upto end of Month (Cumulative) | At the beginning of Month             | During the Month | Upto end of Month (Cumulative) |
| 1                                | 3          | 4                                                        | 5                         | 6                                       | 7                       | 8             | 9                         | 10               | 11                             | 12                                    | 13               | 14                             |
| BSUP (Identified Cities)         |            |                                                          |                           |                                         |                         |               |                           |                  |                                |                                       |                  |                                |
| 1                                | Vijayawada | Detailed designs and estimations to BSUP, Circle-I area. | Basic Amenities           |                                         |                         | Nos/Rs. Lakhs |                           |                  |                                |                                       |                  |                                |
|                                  |            |                                                          | (i) Water Supply          | 65.78                                   | Sanctioned              | 64            | 31%                       | 19%              | 50%                            | 93.00                                 | 92.55            | 185.55                         |
|                                  |            |                                                          | (ii) Sewerage             | 67.59                                   | Tender Floated          | 64            |                           |                  |                                |                                       |                  |                                |
|                                  |            |                                                          | (iii) Roads and Pavements | 178.34                                  | Work Order issued       | 62            |                           |                  |                                |                                       |                  |                                |
|                                  |            |                                                          | (iv) Street Lighting      | -                                       | Work started            | 62            |                           |                  |                                |                                       |                  |                                |
|                                  |            |                                                          | (v) Drains                | 58.33                                   | Upto 25% Completed      | 5             |                           |                  |                                |                                       |                  |                                |
|                                  |            |                                                          | (vi) Others               | 11.11                                   | 25- 50% Completed       | 7             |                           |                  |                                |                                       |                  |                                |
|                                  |            |                                                          |                           |                                         | More than 50% Completed | 2             |                           |                  |                                |                                       |                  |                                |
|                                  |            |                                                          |                           |                                         | Fully Completed         | 48            |                           |                  |                                |                                       |                  |                                |
|                                  |            |                                                          |                           |                                         | Occupied                | -             |                           |                  |                                |                                       |                  |                                |

| S. No | City       | Name of Project                                                                                                       | Project Component               | Amount<br>Approved<br>as per<br>CSMC/CSC<br>Minutes | Progress<br>Parameter   | Units | Physical Progress               |                     |                                          | Financial Progress (Estimated<br>Amount) |                     |                                          |
|-------|------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------------------|-------------------------|-------|---------------------------------|---------------------|------------------------------------------|------------------------------------------|---------------------|------------------------------------------|
|       |            |                                                                                                                       |                                 |                                                     |                         |       | At the<br>beginning<br>of Month | During<br>the Month | Upto end<br>of Month<br>(Cumulati<br>ve) | At the<br>beginning<br>of Month          | During<br>the Month | Upto end<br>of Month<br>(Cumulati<br>ve) |
| 1     | 3          | 4                                                                                                                     | 5                               | 6                                                   | 7                       | 8     | 9                               | 10                  | 11                                       | 12                                       | 13                  | 14                                       |
| 2     | Vijayawada | Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area. | Basic Amenities                 |                                                     | Sanctioned              | 34    | 10.00%                          | 5.00%               | 15.00%                                   | 2100.00                                  | 1561.66             | 3661.66                                  |
|       |            |                                                                                                                       | (i) Water Supply                |                                                     | Tender Floated          | 34    |                                 |                     |                                          |                                          |                     |                                          |
|       |            |                                                                                                                       | (ii) Sewerage                   |                                                     | Work Order issued       | 17    |                                 |                     |                                          |                                          |                     |                                          |
|       |            |                                                                                                                       | (iii) Roads, Pavements & Others | 6073.70                                             | Work started            | 17    |                                 |                     |                                          |                                          |                     |                                          |
|       |            |                                                                                                                       | (iv) Street Lighting            |                                                     | Upto 25% Completed      | 7     |                                 |                     |                                          |                                          |                     |                                          |
|       |            |                                                                                                                       | (v) Housing                     | 19800.00                                            | 25- 50% Completed       | 6     |                                 |                     |                                          |                                          |                     |                                          |
|       |            |                                                                                                                       |                                 |                                                     | More than 50% Completed |       |                                 |                     |                                          |                                          |                     |                                          |
|       |            |                                                                                                                       |                                 |                                                     | Fully Completed         | 4     |                                 |                     |                                          |                                          |                     |                                          |
|       |            |                                                                                                                       |                                 |                                                     | Occupied                | -     |                                 |                     |                                          |                                          |                     |                                          |
|       |            |                                                                                                                       |                                 |                                                     |                         |       |                                 |                     |                                          |                                          |                     |                                          |
| 3     | Vijayawada | Detailed designs and estimations for BSUP-Circle-II, Vijayawada.                                                      | Basic Amenities                 |                                                     | Sanctioned              | 193   | 21.00%                          | 7.00%               | 28%                                      | 1250.00                                  | 274.56              | 1524.56                                  |
|       |            |                                                                                                                       | (i) Water Supply                | 726.39                                              | Tender Floated          | 170   |                                 |                     |                                          |                                          |                     |                                          |
|       |            |                                                                                                                       | (ii) Sewerage                   | 1349.53                                             | Work Order issued       | 170   |                                 |                     |                                          |                                          |                     |                                          |
|       |            |                                                                                                                       | (iii) Roads and Pavements       | 3074.92                                             | Work started            | 170   |                                 |                     |                                          |                                          |                     |                                          |
|       |            |                                                                                                                       | (iv) Street Lighting            | -                                                   | Upto 25% Completed      | 15    |                                 |                     |                                          |                                          |                     |                                          |
|       |            |                                                                                                                       | (v) Drains                      | 657.95                                              | 25- 50% Completed       | 20    |                                 |                     |                                          |                                          |                     |                                          |
|       |            |                                                                                                                       | Consulting Charges              | 174.26                                              | More than 50% Completed | 10    |                                 |                     |                                          |                                          |                     |                                          |
|       |            |                                                                                                                       |                                 |                                                     | Fully Completed         | 125   |                                 |                     |                                          |                                          |                     |                                          |
|       |            |                                                                                                                       |                                 |                                                     | Occupied                | -     |                                 |                     |                                          |                                          |                     |                                          |

| S. No              | City       | Name of Project                                                              | Project Component         | Amount Approved as per CSMC/CSM Minutes | Progress Parameter      | Units | Physical Progress         |                  |                                | Financial Progress (Estimated Amount) |                  |                                |
|--------------------|------------|------------------------------------------------------------------------------|---------------------------|-----------------------------------------|-------------------------|-------|---------------------------|------------------|--------------------------------|---------------------------------------|------------------|--------------------------------|
|                    |            |                                                                              |                           |                                         |                         |       | At the beginning of Month | During the Month | Upto end of Month (Cumulative) | At the beginning of Month             | During the Month | Upto end of Month (Cumulative) |
| 1                  | 3          | 4                                                                            | 5                         | 6                                       | 7                       | 8     | 9                         | 10               | 11                             | 12                                    | 13               | 14                             |
|                    |            |                                                                              |                           |                                         |                         |       |                           |                  |                                |                                       |                  |                                |
| 4                  | Vijayawada | Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada. | Basic Amenities           |                                         | Sanctioned              | 117   | 23%                       | 10%              | 33%                            | 600.00                                | 220.84           | 820.84                         |
|                    |            |                                                                              | (i) Water Supply          | 602.17                                  | Tender Floated          | 94    |                           |                  |                                |                                       |                  |                                |
|                    |            |                                                                              | (ii) Sewerage             | 465.11                                  | Work Order issued       | 94    |                           |                  |                                |                                       |                  |                                |
|                    |            |                                                                              | (iii) Roads and Pavements | 916.27                                  | Work started            | 94    |                           |                  |                                |                                       |                  |                                |
|                    |            |                                                                              | (iv) Street Lighting      | -                                       | Upto 25% Completed      | 20    |                           |                  |                                |                                       |                  |                                |
|                    |            |                                                                              | (v) Others (Drains)       | 587.7                                   | 25- 50% Completed       | 10    |                           |                  |                                |                                       |                  |                                |
|                    |            |                                                                              | Consulting Charges        | 77.14                                   | More than 50% Completed | 12    |                           |                  |                                |                                       |                  |                                |
|                    |            |                                                                              |                           |                                         | Fully Completed         | 52    |                           |                  |                                |                                       |                  |                                |
|                    |            |                                                                              |                           |                                         | Occupied                | -     |                           |                  |                                |                                       |                  |                                |
|                    |            |                                                                              |                           |                                         |                         |       |                           |                  |                                |                                       |                  |                                |
| 5                  | Vijayawada | Providing G+3 group housing and BSUP in slums located in Circle-I of VMC     | Basic Amenities           |                                         |                         |       | -                         | -                | -                              | -                                     | -                | -                              |
|                    |            |                                                                              | (i) Water Supply          | 571.72                                  | Sanctioned              | 54    |                           |                  |                                |                                       |                  |                                |
|                    |            |                                                                              | (ii) Sewerage             | 1351.23                                 | Tender Floated          | 54    |                           |                  |                                |                                       |                  |                                |
|                    |            |                                                                              | (iii) Roads and Pavements | 2996.55                                 | Work Order issued       | 3     |                           |                  |                                |                                       |                  |                                |
|                    |            |                                                                              | (iv) Street Lighting      | 150.00                                  | Work started            | 3     |                           |                  |                                |                                       |                  |                                |
|                    |            |                                                                              | (v) Housing               | 9452.80                                 | Upto 25% Completed      | 3     |                           |                  |                                |                                       |                  |                                |
|                    |            |                                                                              | (vi) Drains               | 2132.79                                 | 25- 50% Completed       | -     |                           |                  |                                |                                       |                  |                                |
|                    |            |                                                                              | (vii) Leveling site       | 125.00                                  | More than 50% Completed | -     |                           |                  |                                |                                       |                  |                                |
|                    |            |                                                                              | (viii) Others             | 1681.25                                 | Fully Completed         | -     |                           |                  |                                |                                       |                  |                                |
| (ix) Contingencies | 626.82     | Occupied                                                                     | -                         |                                         |                         |       |                           |                  |                                |                                       |                  |                                |

| S. No | City       | Name of Project                                                                          | Project Component         | Amount Approved as per CSMC/CSC Minutes | Progress Parameter      | Units | Physical Progress         |                  |                                | Financial Progress (Estimated Amount) |                  |                                |
|-------|------------|------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------|-------------------------|-------|---------------------------|------------------|--------------------------------|---------------------------------------|------------------|--------------------------------|
|       |            |                                                                                          |                           |                                         |                         |       | At the beginning of Month | During the Month | Upto end of Month (Cumulative) | At the beginning of Month             | During the Month | Upto end of Month (Cumulative) |
| 1     | 3          | 4                                                                                        | 5                         | 6                                       | 7                       | 8     | 9                         | 10               | 11                             | 12                                    | 13               | 14                             |
| 6     | Vijayawada | Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada. | Repairs to Dwelling Units | 773.81                                  | Sanctioned              | 6     | -                         | -                | -                              | -                                     | -                | -                              |
|       |            |                                                                                          |                           |                                         | Tender Floated          | 6     |                           |                  |                                |                                       |                  |                                |
|       |            |                                                                                          |                           |                                         | Work Order issued       | 3     |                           |                  |                                |                                       |                  |                                |
|       |            |                                                                                          |                           |                                         | Work started            | 3     |                           |                  |                                |                                       |                  |                                |
|       |            |                                                                                          |                           |                                         | Upto 25% Completed      | 3     |                           |                  |                                |                                       |                  |                                |
|       |            |                                                                                          |                           |                                         | 25- 50% Completed       | -     |                           |                  |                                |                                       |                  |                                |
|       |            |                                                                                          |                           |                                         | More than 50% Completed | -     |                           |                  |                                |                                       |                  |                                |
|       |            |                                                                                          |                           |                                         | Fully Completed         | -     |                           |                  |                                |                                       |                  |                                |
|       |            |                                                                                          |                           |                                         | Occupied                | -     |                           |                  |                                |                                       |                  |                                |
|       |            |                                                                                          |                           |                                         |                         |       |                           |                  |                                |                                       |                  |                                |

COMMISSIONER

## SLNA    APUFIDC

| S. No | City        | Name of Reform                                                            | Monitorable Indicator                                         | Time Frame for Achievement as per MoA | Mid-term Target (By December 2008) | Target for the Reporting Year | Quarterly Target          |                    |                                  | Quarterly Achievement     |                    |                                  |
|-------|-------------|---------------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------|------------------------------------|-------------------------------|---------------------------|--------------------|----------------------------------|---------------------------|--------------------|----------------------------------|
|       |             |                                                                           |                                                               |                                       |                                    |                               | Upto beginning of Quarter | During the Quarter | Upto end of Quarter (Cumulative) | Upto beginning of Quarter | During the Quarter | Upto end of Quarter (Cumulative) |
| 1     | 2           | 3                                                                         | 4                                                             | 6                                     | 7                                  | 8                             | 9                         | 10                 | 11                               | 12                        | 13                 | 14                               |
|       | BSUP Cities |                                                                           |                                                               |                                       |                                    |                               |                           |                    |                                  |                           |                    |                                  |
| 1     | Vijayawada  | Internal Earmarking in Municipal Budget                                   | a) % of Municipal budget earmarked for urban poor             | Year-1                                | -                                  | -                             | -                         | -                  | -                                | -                         | -                  | 40%                              |
|       |             |                                                                           | b) BSUP Fund (Rs Lakhs)                                       | -                                     | -                                  | -                             | -                         | -                  | -                                | -                         | -                  | -                                |
| 2     |             | Implementation of 7 point Charter-Provision of services to the urban Poor | No. of poor beneficiaries covered (based on standard fixed)   | -                                     | -                                  | -                             | -                         | -                  | -                                | -                         | -                  | -                                |
| 2.1   |             | Security of land tenure                                                   | No. provided with security of tenure                          | 88,000<br>Year-7                      | 5000                               | 3400                          | -                         | -                  | -                                | 1600                      | 400                | 2000                             |
| 2.2   |             | Affordable shelter                                                        | No. of houses constructed for the poor                        | -                                     | -                                  | -                             | -                         | -                  | -                                | -                         | -                  | -                                |
|       |             | (i) New                                                                   |                                                               | 85000<br>Year-7                       | 2000                               | 2000                          | -                         | -                  | -                                | -                         | -                  | -                                |
|       |             | (ii) Upgradation                                                          |                                                               | -                                     | -                                  | -                             | -                         | -                  | -                                | -                         | -                  | -                                |
|       |             |                                                                           | No. of poor provided with service as per stipulated standards | -                                     | -                                  | -                             | -                         | -                  | -                                | -                         | -                  | -                                |
| 2.3   |             | Water supply                                                              | No. of poor households covered                                | 42000<br>Year-7                       | 28000                              | 19003                         | -                         | 750                | 750                              | -                         | 693                | 693                              |
| 2.4   |             | Sanitation                                                                | No. of poor households covered                                | -                                     | -                                  | -                             | -                         | -                  | -                                | -                         | -                  | 100% coverage achieved.          |
| 2.5   |             | Education                                                                 | No. of households with ready access to primary school         | -                                     | -                                  | -                             | -                         | -                  | -                                | -                         | -                  | 100% coverage achieved.          |

| S. No | City | Name of Reform                        | Monitorable Indicator                                             | Time Frame for Achievement as per MoA | Mid-term Target (By December 2008) | Target for the Reporting Year | Quarterly Target          |                    |                                  | Quarterly Achievement     |                    |                                                                        |
|-------|------|---------------------------------------|-------------------------------------------------------------------|---------------------------------------|------------------------------------|-------------------------------|---------------------------|--------------------|----------------------------------|---------------------------|--------------------|------------------------------------------------------------------------|
|       |      |                                       |                                                                   |                                       |                                    |                               | Upto beginning of Quarter | During the Quarter | Upto end of Quarter (Cumulative) | Upto beginning of Quarter | During the Quarter | Upto end of Quarter (Cumulative)                                       |
| 2.6   |      | Health                                | No. of households with ready access to Primary Health Care centre | -                                     | -                                  | -                             | -                         | -                  | -                                | -                         | -                  | 100% coverage achieved.                                                |
| 2.7   |      | Social Security                       | No. of poor beneficiaries covered                                 | -                                     | -                                  | -                             | -                         | -                  | -                                | -                         | -                  | All eligible beneficiaries are provided with social security benefits. |
| 3     |      | Earmarking for Housing the urban poor |                                                                   | -                                     | -                                  | -                             | -                         | -                  | -                                | -                         | -                  | ULB is allocating land to the urban poor.                              |
| 3.1   |      |                                       | % of land earmarked in Housing colonies                           | -                                     | -                                  | -                             | -                         | -                  | -                                | -                         | -                  |                                                                        |
| 3.2   |      |                                       | % of FSI earmarked                                                | -                                     | -                                  | -                             | -                         | -                  | -                                | -                         | -                  |                                                                        |

COMMISSIONER

**ANNEXURE VI : PROGRESS OF CAPACITY BUILDING PROGRAMMES**

**JNNURM**

**Ministry of Housing & Urban Poverty Alleviation (MoHUPA)**

**Progress Report for Quarter Ending by September 2008**

**State /UT Code**

**SLNA APUFIDC**

| S.No | State/City                                   | Item                                                            | Physical Process                 |                                  | Financial Progress        |                    |                                  |                           |                    |                                  |
|------|----------------------------------------------|-----------------------------------------------------------------|----------------------------------|----------------------------------|---------------------------|--------------------|----------------------------------|---------------------------|--------------------|----------------------------------|
|      |                                              |                                                                 | Milestone                        |                                  | Release of Funds          |                    |                                  | Expenditure               |                    |                                  |
|      |                                              |                                                                 | Targeted upto the end of quarter | Achieved upto the end of quarter | Upto beginning of Quarter | During the Quarter | Upto end of Quarter (Cumulative) | Upto beginning of Quarter | During the Quarter | Upto end of Quarter (Cumulative) |
| 1    | 2                                            | 3                                                               | 4                                | 5                                | 6                         | 7                  | 8                                | 9                         | 10                 | 11                               |
| 1    | <b>State Level</b>                           |                                                                 |                                  |                                  |                           |                    |                                  |                           |                    |                                  |
| 1.1  | <b>Andhra Pradesh / Vijayawada</b>           | Preparation of State Urban Poverty Profile                      | -                                | -                                | -                         | -                  | -                                | -                         | -                  | --                               |
| 1.2  |                                              | Preparation of State Slums Profile                              | -                                | -                                | -                         | -                  | -                                | -                         | -                  | --                               |
| 1.3  |                                              | Preparation of State Strategy for Urban Poverty Alleviation     | -                                | -                                | -                         | -                  | -                                | -                         | -                  | --                               |
| 1.4  |                                              | Preparation State Strategy for Slum-free Cities/7-Point Charter | -                                | -                                | -                         | -                  | -                                | -                         | -                  | --                               |
| 2    | <b>City Level (BSUP Cities/IHSDP Cities)</b> |                                                                 |                                  |                                  |                           |                    |                                  |                           |                    |                                  |
| 2.1  |                                              | Preparation of City Urban Poverty Profile                       | -                                | -                                | -                         | -                  | -                                | -                         | -                  | --                               |
| 2.2  |                                              | Preparation of City Slums Profile                               | -                                | -                                | -                         | -                  | -                                | -                         | -                  | --                               |

| S.No | State/City                          | Item                                                              | Physical Process                                                     |                                  | Financial Progress        |                    |                                  |                           |                    |                                  |
|------|-------------------------------------|-------------------------------------------------------------------|----------------------------------------------------------------------|----------------------------------|---------------------------|--------------------|----------------------------------|---------------------------|--------------------|----------------------------------|
|      |                                     |                                                                   | Milestone                                                            |                                  | Release of Funds          |                    |                                  | Expenditure               |                    |                                  |
|      |                                     |                                                                   | Targeted upto the end of quarter                                     | Achieved upto the end of quarter | Upto beginning of Quarter | During the Quarter | Upto end of Quarter (Cumulative) | Upto beginning of Quarter | During the Quarter | Upto end of Quarter (Cumulative) |
| 2.3  |                                     | Preparation of City Strategy for Urban Poverty Alleviation        | -                                                                    | -                                | -                         | -                  | -                                | -                         | -                  | --                               |
| 2.4  |                                     | Preparation of City Strategy for Slum Development/7-Point Charter | Preparation of Detailed Project Reports entrusted to the Consultants | Consultants submitted six DPRs   | -                         | -                  | -                                | -                         | -                  | 141.67                           |
| 3    | <b>Capacity Building Programmes</b> |                                                                   |                                                                      |                                  |                           |                    |                                  |                           |                    |                                  |
| 3.1  |                                     | Officials Trained                                                 | -                                                                    | -                                | -                         | -                  | -                                | -                         | -                  | -                                |
| 3.2  |                                     | Non-Officials Trained                                             | -                                                                    | -                                | -                         | -                  | -                                | -                         | -                  | -                                |
| 4    | <b>Workshops</b>                    |                                                                   |                                                                      |                                  |                           |                    |                                  |                           |                    |                                  |
| 4.1  |                                     | National Level                                                    | -                                                                    | -                                | -                         | -                  | -                                | -                         | -                  | -                                |
| 4.2  |                                     | Regional Level                                                    | -                                                                    | -                                | -                         | -                  | -                                | -                         | -                  | -                                |
| 4.3  |                                     | State Level                                                       | -                                                                    | -                                | -                         | -                  | -                                | -                         | -                  | -                                |
| 5    | <b>Other</b>                        |                                                                   |                                                                      |                                  |                           |                    |                                  |                           |                    |                                  |
|      |                                     |                                                                   | -                                                                    | -                                | -                         | -                  | -                                | -                         | -                  | -                                |

| S.No | State/City | Item | Physical Process                 |                                  | Financial Progress        |                    |                                  |                           |                    |                                  |
|------|------------|------|----------------------------------|----------------------------------|---------------------------|--------------------|----------------------------------|---------------------------|--------------------|----------------------------------|
|      |            |      | Milestone                        |                                  | Release of Funds          |                    |                                  | Expenditure               |                    |                                  |
|      |            |      | Targeted upto the end of quarter | Achieved upto the end of quarter | Upto beginning of Quarter | During the Quarter | Upto end of Quarter (Cumulative) | Upto beginning of Quarter | During the Quarter | Upto end of Quarter (Cumulative) |

COMMISSIONER

**ANNEXURE VII : FUNDS FLOW, UTILISATION & REQUIREMENTS**

**JNNURM**

**Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month September 2008**

| S. No | City       | Project Code | Project Name                                                                                                          | Date of Approval by CSMC/CSC | Shares       | Approved        | Released to State Govt. | Released to SLNA | Released to EA | Spent by EA    | UC Submitted by EA | Additional Requirement of fund by the end of FY | Additional Requirement for the rest of the Mission period |
|-------|------------|--------------|-----------------------------------------------------------------------------------------------------------------------|------------------------------|--------------|-----------------|-------------------------|------------------|----------------|----------------|--------------------|-------------------------------------------------|-----------------------------------------------------------|
| 1     | 2          | 3            | 4                                                                                                                     | 5                            | 6            | 7               | 8                       | 9                | 10             | 11             | 12                 | 13                                              | 14                                                        |
| 1     | Vijayawada |              | Detailed designs and estimations to BSUP, Circle-I area.                                                              | 10-11-2006                   | Gol          | 185.02          | 0.00                    | 92.50            | 92.50          | 92.50          | 145.60             | 92.52                                           | 0.00                                                      |
|       |            |              |                                                                                                                       |                              | State        | 78.45           | 0.00                    | 35.15            | 35.15          | 35.15          |                    | 43.30                                           | 0.00                                                      |
|       |            |              |                                                                                                                       |                              | ULB          | 117.68          | 0.00                    | 0.00             | 147.42         | 57.90          |                    | 0.00                                            | 0.00                                                      |
|       |            |              |                                                                                                                       |                              | <b>Total</b> | <b>381.15</b>   | <b>0.00</b>             | <b>127.65</b>    | <b>275.07</b>  | <b>185.55</b>  | <b>145.60</b>      | <b>135.82</b>                                   | <b>0.00</b>                                               |
| 2     | Vijayawada |              | Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area. | 28-09-2006                   | Gol          | 12936.85        | 0.00                    | 3234.21          | 3234.21        | 2615.47        | 309.11             | 3234.21                                         | 6468.43                                                   |
|       |            |              |                                                                                                                       |                              | State        | 5174.74         | 0.00                    | 1293.68          | 1293.68        | 1046.19        |                    | 1293.68                                         | 2587.37                                                   |
|       |            |              |                                                                                                                       |                              | ULB          | 1822.11         | 0.00                    | 0.00             | 0.00           | 0.00           |                    | 455.50                                          | 1366.61                                                   |
|       |            |              |                                                                                                                       |                              | Bank Loan    | 5940.00         | 0.00                    | 0.00             | 0.00           | 0.00           |                    | 1485.00                                         | 4455.00                                                   |
|       |            |              |                                                                                                                       |                              | <b>Total</b> | <b>25873.70</b> | <b>0.00</b>             | <b>4527.89</b>   | <b>4527.89</b> | <b>3661.66</b> | <b>309.11</b>      | <b>6468.39</b>                                  | <b>14877.41</b>                                           |
| 3     | Vijayawada |              | Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.                                          | 22-02-2007                   | Gol          | 1285.62         | 0.00                    | 321.41           | 321.41         | 321.41         | 510.98             | 642.80                                          | 321.41                                                    |
|       |            |              |                                                                                                                       |                              | State        | 514.26          | 0.00                    | 128.56           | 128.56         | 128.56         |                    | 257.14                                          | 128.56                                                    |
|       |            |              |                                                                                                                       |                              | ULB          | 848.51          | 0.00                    | 0.00             | 303.14         | 370.87         |                    | 346.65                                          | 198.72                                                    |
|       |            |              |                                                                                                                       |                              | <b>Total</b> | <b>2648.39</b>  | <b>0.00</b>             | <b>449.97</b>    | <b>753.11</b>  | <b>820.84</b>  | <b>510.98</b>      | <b>1246.59</b>                                  | <b>648.69</b>                                             |
| 4     | Vijayawada |              | Detailed designs and estimations for BSUP-Circle-II, Vijayawada.                                                      | 22-02-2007                   | Gol          | 2904.40         | 0.00                    | 726.10           | 726.10         | 726.10         | 1208.36            | 726.10                                          | 1452.20                                                   |
|       |            |              |                                                                                                                       |                              | State        | 1161.76         | 0.00                    | 290.44           | 290.44         | 290.44         |                    | 290.44                                          | 580.88                                                    |
|       |            |              |                                                                                                                       |                              | ULB          | 1916.89         | 0.00                    | 0.00             | 429.25         | 507.72         |                    | 1016.54                                         | 471.10                                                    |
|       |            |              |                                                                                                                       |                              | <b>Total</b> | <b>5983.05</b>  | <b>0.00</b>             | <b>1016.54</b>   | <b>1445.79</b> | <b>1524.26</b> | <b>1208.36</b>     | <b>2033.08</b>                                  | <b>2504.18</b>                                            |

| S. No | City       | Project Code | Project Name                                                                             | Date of Approval by CSMC/CSC | Shares       | Approved        | Released to State Govt. | Released to SLNA | Released to EA | Spent by EA | UC Submitted by EA | Additional Requirement of fund by the end of FY | Additional Requirement for the rest of the Mission period |
|-------|------------|--------------|------------------------------------------------------------------------------------------|------------------------------|--------------|-----------------|-------------------------|------------------|----------------|-------------|--------------------|-------------------------------------------------|-----------------------------------------------------------|
| 1     | 2          | 3            | 4                                                                                        | 5                            | 6            | 7               | 8                       | 9                | 10             | 11          | 12                 | 13                                              | 14                                                        |
| 5     | Vijayawada |              | Providing G+3 group housing and BSUP in slums located in Circle-I of VMC                 | 19-10-2007                   | Gol          | 9168.17         | 0.00                    | 2292.04          | 2292.04        | 0.00        | -                  | 2292.04                                         | 4584.08                                                   |
|       |            |              |                                                                                          |                              | State        | 4193.54         | 0.00                    | 916.82           | 916.82         | 0.00        |                    | 916.82                                          | 2096.77                                                   |
|       |            |              |                                                                                          |                              | ULB          | 3780.85         | 0.00                    | 0.00             | 0.00           | 0.00        |                    | 945.21                                          | 2835.64                                                   |
|       |            |              |                                                                                          |                              | Bank Loan    | 2025.60         | 0.00                    | 0.00             | 0.00           | 0.00        |                    | 506.40                                          | 1519.20                                                   |
|       |            |              |                                                                                          |                              | <b>Total</b> | <b>19168.16</b> | <b>0.00</b>             | <b>3208.86</b>   | <b>3208.86</b> | <b>0.00</b> | <b>0.00</b>        | <b>4660.47</b>                                  | <b>11035.69</b>                                           |
| 6     | Vijayawada |              | Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada. | 13-02-2008                   | Gol          | 386.91          | 0.00                    | 133.48           | 133.48         | 0.00        | -                  | 96.72                                           | 96.71                                                     |
|       |            |              |                                                                                          |                              | State        | 154.76          | 0.00                    | 0.00             | 0.00           | 0.00        |                    | 77.38                                           | 77.38                                                     |
|       |            |              |                                                                                          |                              | ULB          | 232.14          | 0.00                    | 0.00             | 0.00           | 0.00        |                    | 58.03                                           | 174.11                                                    |
|       |            |              |                                                                                          |                              | <b>Total</b> | <b>773.81</b>   | <b>0.00</b>             | <b>133.48</b>    | <b>133.48</b>  | <b>0.00</b> | <b>0.00</b>        | <b>232.13</b>                                   | <b>348.20</b>                                             |

COMMISSIONER

**ANNEXURE VIII : MONITORABLE INDICATORS (FOR THE MISSION PERIOD & MID-TERM)**

**JNNURM**

**Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month September 2008**

|      |            | Projects  |             | Dwelling Units |             | Coverage under<br>7 Point charter<br>amenities | Security of<br>Tenure | BSUP Funds<br>established | Reservation of<br>land for housing<br>the poor |
|------|------------|-----------|-------------|----------------|-------------|------------------------------------------------|-----------------------|---------------------------|------------------------------------------------|
| S.No | City       | Completed | In Progress | Completed      | In Progress | No. of<br>Households                           | No. of<br>Households  | No. of Cities             | No. of Cities                                  |
| 1    | 2          | 3         | 4           | 5              | 6           | 7                                              | 8                     | 9                         | 10                                             |
| 1    | Vijayawada | -         | 4           | -              | 6874        | 28,693                                         | 36,000                | -                         | -                                              |

**COMMISSIONER**

**ANNEXURE IX : Project Implementation Monitoring  
JNNURM**

**Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month September 2008**

| Project Name                                                           | Package Information |                                                                                                        | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|------------------------------------------------------------------------|---------------------|--------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|                                                                        | Package No.         | Title of Tender Package                                                                                | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| 1                                                                      | 2                   | 3                                                                                                      | 4                   | 5       | 6      | 7                                   | 8                   | 9                 | 10             | 11                     | 12                     |
| Detailed designs and estimations to BSUP, Circle-I area. (Rs.3.70 Cr.) | 1                   | Providing Water Supply distribution lines in Brahmaiah Colony. Rc.E6-25677/07                          | 8.53                | 8.29    | 8.50   |                                     | 09-04-2007          | 05-05-2007        | #####          | 27.8.07                | 223                    |
| - do -                                                                 | 2                   | Providing Water Supply distribution lines in Nulakapet.                                                | 1.17                | 1.09    | 0.53   |                                     | 04/09/07            | 30-04-07          | 29-06-07       | 9.10.07                | 100                    |
| - do -                                                                 | 3                   | Providing Water Supply distribution lines in Praja Sakthi Nagar. Rc.E6-25678/07                        | 2.27                | 2.17    | 2.21   |                                     | 04/09/07            | 30-04-07          | 29-07-07       | 29.8.07                | 30                     |
| - do -                                                                 | 4                   | Providing Water Supply distribution lines in Kanaka Durga Reddy Colony. Rc.E6-25675/07                 | 3.22                | 3.06    | 2.82   |                                     | 04/09/07            | 30-04-07          | 29-07-07       | 15.11.07               | 106                    |
| - do -                                                                 | 5                   | Providing side drains to balance roads in Labour Colony in 29 <sup>th</sup> division. Rc.E6-25079/2007 | 8.34                | 8.38    | 8.39   | 0.05                                | 28-04-07            | 15-05-07          | 14-08-07       | 3.10.07                | 49                     |
| - do -                                                                 | 6                   | Construction of 9” CC drains for cross roads in Labour Colony in 29 <sup>th</sup> div. Rc.E6-49446/05  | 19.98               | 18.72   | 17.36  |                                     | 10/03/06            | 10/04/06          | 09/10/06       | 11/12/06               | 62                     |
| - do -                                                                 | 7                   | Providing side drains to Sangam Ramulu Street in 29 <sup>th</sup> div. Rc.E6-16292/2007                | 0.45                | 0.43    | 0.40   |                                     | 09/03/07            | 02/04/07          | 01/06/07       | 20-06-07               | 19                     |

| Project Name | Package Information |                                                                                                                       | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                               | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 8                   | Providing CC drains at K.L.Rao Nagar in 5 <sup>th</sup> cross road in 31 <sup>st</sup> div. Rc.E6-65277/2006          | 0.98                | 1.00    | 1.00   | 0.02                                | 20-01-07            | 09/02/07          | 08/04/07       | 20-05-07               | 42                     |
| - do -       | 9                   | Re-construction of CC drains at K.L.Rao Nagar in 8 <sup>th</sup> street in 31 <sup>st</sup> div. Rc.E6-61155/2006     | 1.54                | 1.30    | 1.30   |                                     | 18-01-07            | 10/01/07          | 09/04/07       | 27-04-07               | 18                     |
| - do -       | 10                  | Construction of CC Drains to Sampatatabai street from Temple steps to Mallikarjua Peta at 25 th Division. E6-30743/07 | 3.48                | 3.48    | 3.46   |                                     | 14.6.07             | 11.7.07           | 10.10.07       | 23.12.07               | 73                     |
| - do -       | 11                  | Providing outfall drain to Kabela road from Masjid road to Ambedkar road in 29th divisio                              | 17.15               | 0.00    | 0.00   |                                     | -                   | -                 | -              | -                      |                        |
| - do -       | 12                  | Providing 12"cc Drains, steps and landing in30th division E6-78276/07                                                 | 3.15                | 2.52    | 2.58   |                                     | 16.11.07            | 11.12.07          | 10.3.08        | 10.2.08                |                        |
| - do -       | 13                  | Restoration of UGD and Water supply Pipe line in Prajasakthi Nagar (E6-56860/07)                                      | 0.96                | 0.81    | 0.55   |                                     | 16.10.07            | 5.11.07           | 4.12.07        | 15.3.08                | 101                    |
| - do -       | 14                  | Restoration of UGD Pipe line and Water Supply line with quarry dust in Ekalavya Nagar (E6-56859/07)                   | 2.92                | 2.56    | 1.87   |                                     | 16.10.07            | 5.11.07           | 4.12.07        | 15.3.08                | 101                    |
| - do -       | 15                  | Construction of 12" CC Drain steps Land in 30th Division (E6-78275/07)                                                | 2.85                | 2.26    | 2.00   |                                     | 16.11.07            | 11.12.07          | 10.3.08        | 10.2.08                |                        |

| Project Name | Package Information |                                                                                                            | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                    | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 16                  | Restoration of UGD and Water supply Pipe line in Nulaka Pet (E6-56857/07)                                  | 1.00                | 0.91    | 0.53   |                                     | 16.10.07            | 5.11.07           | 4.1.08         | 20.3.08                | 76                     |
| - do -       | 17                  | Restoration of UGD and Water supply Pipe line in Bhagathsing Nagar (E6-51185/07)                           | 0.48                | 0.46    | 0.46   |                                     | 16.10.07            | 5.11.07           | 4.12.07        | 20.3.08                | 106                    |
| - do -       | 18                  | Restoration of UGD and Water supply Pipe line in Kanaka Durga reddy nagar (E6-56764/07)                    | 1.35                | 1.22    | 1.03   |                                     | 16.10.07            | 4.11.07           | 4.1.08         | 20.3.08                | 76                     |
| - do -       | 19                  | Providing Water supply distribution line in Urmila Subba Rao nagar. Rc.E6-24385/07                         | 18.53               | 17.99   | 6.47   |                                     | 16.4.07             | 19.5.07           | 18.9.07        |                        |                        |
| - do -       | 20                  | Providing Under ground drainage facility to Urmila Subba Rao Nagar. Rc.E6-21279/2007.                      | 38.91               | 38.82   | 0.00   |                                     | 7.1.08              | 11.2.08           | 10.6.08        |                        |                        |
| - do -       | 21                  | Re Construction of CC Drains at K.L.Rao nagar, in 7th street in 31st Division. Rc.E6-61157/2006.           | 1.77                | 1.50    | 0.00   |                                     | 18.12.06            | 11.1.07           | 9.4.07         | 27.4.07                | 18                     |
| - do -       | 22                  | Construction of CC drains raising and laying of CC roads in Priyadarsini colony 28th division. E6-48543/07 | 95.85               | 98.00   | 0.00   |                                     | 12.2.08             |                   |                |                        |                        |
| - do -       | 23                  | Construction of CC drains raising and laying of CC roads in Nulakpet in 29th division E6-48537/07          | 15.00               | 13.15   | 11.83  |                                     | 12.2.08             | 25.3.08           | 24.7.08        |                        |                        |

| Project Name | Package Information |                                                                                                                    | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|--------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                            | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 24                  | Construction of CC drains raising and laying of CC roads in Ekalavya nagar in 29th division.E6-48536/07            | 52.30               | 49.22   | 24.65  |                                     | 12.2.08             | 27.3.08           | 26.7.08        |                        |                        |
| - do -       | 25                  | Construction of CC drains raising and laying of CC roads in Kanaka Durga Reddy nagar in 29th division. E6-48535/07 | 24.70               | 23.14   | 19.73  |                                     | 12.2.08             | 27.3.08           | 26.7.08        |                        |                        |
| - do -       | 26                  | Construction of CC drains raising and laying pf Cc roads in Brahmaiah colony in 29th division. E6-48540/07         | 13.72               | 12.74   | 9.71   |                                     | 12.2.08             | 27.3.08           | 26.7.08        |                        |                        |
| - do -       | 27                  | Construction of CC drains raising and laying of CC roads in Bhagthsingh nagar in 29th division. E6-48538/07        | 14.72               | 13.76   | 11.46  |                                     | 12.2.08             | 27.3.08           | 26.7.08        |                        |                        |
| - do -       | 28                  | Construction of CC drains and laying of CC roads in Prajashakti nagar in 29th division. E6-48539/07                | 13.40               | 11.77   | 1.40   |                                     | 12.2.08             | 25.3.08           | 24.7.08        |                        |                        |
| - do -       | 29                  | Providing CC roads in Urmila Subba Rao nagar                                                                       | 69.94               | 70.00   | 0.00   |                                     | 16.10.07            | 5.11.07           | 4.12.07        |                        |                        |
| - do -       | 30                  | Providing CC drains in Urmila Subba Rao nagar                                                                      | 34.40               | 35.00   | 0.00   |                                     | 16.10.07            | 5.11.07           | 4.12.07        |                        |                        |
| - do -       | 31                  | Providing Water supply distribution lines at Nulakapet RCE6-25674/07                                               | 1.10                | 1.10    | 0.00   |                                     | 14.6.07             | 11.7.07           | 10.10.07       |                        |                        |
| - do -       | 32                  | Reconsturction of CC drains at K.L.Rao nagar 8 th road in 31 st division E6-61157/06                               | 1.50                | 1.50    | 1.50   |                                     | 14.6.07             | 11.7.07           | 10.10.07       |                        |                        |
| - do -       | 33                  | Providing water Supply distribution line in ekalavya nagar Rc.E6-25682/07                                          | 4.60                | 4.60    | 4.52   |                                     | 16.10.07            | 5.11.07           | 4.12.07        |                        |                        |

| Project Name | Package Information |                                                                                                                                  | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                          | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 34                  | Reconstruction of CC drains and damaged CC road in Katavari st. in 36th division.Rc-E6-57439/06                                  | 0.60                | 0.60    | 0.55   |                                     | 14.6.07             | 11.7.07           | 10.10.07       |                        |                        |
| - do -       | 35                  | Construction of 12" CC drains steps landings from iaak st. in 35th division. RcE6-52111/06                                       | 1.00                | 1.00    | 0.96   |                                     | 16.10.07            | 5.11.07           | 4.12.07        |                        |                        |
| - do -       | 36                  | Reconstruction of CC drains and damaged CC road in Tatakondavari st. in 35th division.Rc-E6-24266/06                             | 2.20                | 2.20    | 2.20   |                                     | 16.10.07            | 5.11.07           | 4.12.07        |                        |                        |
| - do -       | 37                  | Providing drains steps landing to shariff house at kotteti kotaiah st in 33rd division. Rc. E6-15448/06                          | 1.30                | 1.30    | 1.21   |                                     | 16.10.07            | 5.11.07           | 4.12.07        |                        |                        |
| - do -       | 38                  | Reconstruction of damaged drains in Kotta Gopi st. in 35th division Rc.E6-68729/06                                               | 1.00                | 1.00    | 0.99   |                                     | 14.6.07             | 11.7.07           | 10.10.07       |                        |                        |
| - do -       | 39                  | Providing Ccdraains at Royappa raju st. in 32nd division. Rc.E6-69730/06                                                         | 1.00                | 1.00    | 1.00   |                                     | 16.10.07            | 5.11.07           | 4.12.07        |                        |                        |
| - do -       | 40                  | Reconstrution of damaged drains in konduruvari st in 35th division Rc.E6-70351/06                                                | 1.00                | 1.00    | 0.92   |                                     | 16.10.07            | 5.11.07           | 4.12.07        |                        |                        |
| - do -       | 41                  | Reconstrution of side drains to thammin kanakamma st from 4-2/4-76 in E.P.NO.44/174 in hill area in 32nd division Rc.E6-28148/06 | 0.90                | 0.90    | 0.26   |                                     | 14.6.07             | 11.7.07           | 10.10.07       |                        |                        |
| - do -       | 42                  | Reconstrution of damaged drains in yenugula anjamma st. in 35th Division Rc.E6-68699/06                                          | 1.20                | 1.20    | 1.12   |                                     | 16.10.07            | 5.11.07           | 4.12.07        |                        |                        |

| Project Name | Package Information |                                                                                                                                 | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                         | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 43                  | Providing CC drain at ganganamma temple road at 34th division E6-18172/07                                                       | 0.90                | 0.90    | 0.76   |                                     | 14.6.07             | 11.7.07           | 10.10.07       |                        |                        |
| - do -       | 44                  | Providing CC drains to rama mandiram st. (near chruch back side) in 33rd division. Rc.E6-18199/07                               | 1.50                | 1.50    | 1.48   |                                     | 16.10.07            | 5.11.07           | 4.12.07        |                        |                        |
| - do -       | 45                  | Reconstruction of CC drains steps landing near kuncham goplam house near anjaneyavagu hill area in 32nd division Rc.E6-22703/07 | 0.70                | 0.70    | 0.60   |                                     | 16.10.07            | 5.11.07           | 4.12.07        |                        |                        |
| - do -       | 46                  | Construction of CC drains steps and landings at devadasu st. in 30th division Rc.E6-11252/07                                    | 1.80                | 1.80    | 1.70   |                                     | 16.10.07            | 5.11.07           | 4.12.07        |                        |                        |
| - do -       | 47                  | Providing CC drains and CC patches steps and landings in ramarao st in 30th division E6-12536/07                                | 1.90                | 1.90    | 1.90   |                                     | 14.6.07             | 11.7.07           | 10.10.07       |                        |                        |
| - do -       | 48                  | Providing CC drains and steps repairs in yadavapuram st hill area at 34th division.Rc.E6-18178/07                               | 2.30                | 2.30    | 2.25   |                                     | 16.10.07            | 5.11.07           | 4.12.07        |                        |                        |
| - do -       | 49                  | Providing 9" CC drains and repairs to the steps and landings in bontha paparao st in 32nd division Rc.E6-30359/07               | 0.80                | 0.80    | 0.75   |                                     | 16.10.07            | 5.11.07           | 4.12.07        |                        |                        |
| - do -       | 50                  | Providing CC drain and CC patches steps and landing in karunamai devalayam st in 30th division Rc.E6-12540/07                   | 4.00                | 4.00    | 3.90   |                                     | 14.6.07             | 11.7.07           | 10.10.07       |                        |                        |

| Project Name | Package Information |                                                                                                                    | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|--------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                            | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 51                  | Reconstruction of CC drains to brahmamgari temple st. in hill area in 36th division. Rc.E6-27383/07                | 1.25                | 1.25    | 1.23   |                                     | 16.10.07            | 5.11.07           | 4.12.07        |                        |                        |
| - do -       | 52                  | Reconstruction of CC drains to gouse mohiddin st. and gollapalaem gattu road in 36th division Rc.E6-31984/07       | 1.30                | 1.30    | 1.29   |                                     | 14.6.07             | 11.7.07           | 10.10.07       |                        |                        |
| - do -       | 53                  | Providing CC drains and landings, steps and patch work at guru swamy st in 30th division Rc.E6-34902/07            | 2.00                | 2.00    | 1.95   |                                     | 16.10.07            | 5.11.07           | 4.12.07        |                        |                        |
| - do -       | 54                  | Providing CC drains and Ccpatches in yesuratnam st. in 30th division Rc.E6-12538/07                                | 2.00                | 2.00    | 1.87   |                                     | 14.6.07             | 11.7.07           | 10.10.07       |                        |                        |
| - do -       | 55                  | Restoration of UGD and water supply pipe line tranches with quarry dust in brahmaiah colony Rc.E6-56861/07         | 0.56                | 0.49    | 0.32   |                                     | 16.10.07            | 5.11.07           | 04.12.07       | 30.1.08                |                        |
| - do -       | 56                  | Construction of CC drains raising and laying of CC roads in Urmila Subba Rao Nagar in 29th division.               | 100.00              |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 57                  | Restoration of under ground drainage tranches with colony dust at priyadarsini colony in 28th division E6-56856/07 | 1.50                | 1.45    | 1.35   |                                     |                     |                   |                |                        |                        |
| - do -       | 58                  | Providing Under Ground Drainage facilities to Bhagat Singh Nagar. RCE6-24258/07                                    | 3.79                | 3.56    | 0.63   |                                     | 3/4/2007            | 25-04-07          | 24-07-07       | -                      |                        |
| - do -       | 59                  | Providing Under Ground Drainage facilities to Nulakapet. Rc.E6-24249/07                                            | 3.02                | 2.87    | 0.24   |                                     | 3/4/2007            | 25-04-07          | 24-07-07       | -                      |                        |

| Project Name | Package Information |                                                                                         | Cost (Rs. in Lakhs) |               |               |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-----------------------------------------------------------------------------------------|---------------------|---------------|---------------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                 | Estimate            | Awarded       | Actual        | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 60                  | Providing Under Ground Drainage facilities to Brahmaiah Colony. Rc.E6-24252/07          | 4.27                | 4.10          | 0.53          |                                     | 3/4/2007            | 25-04-07          | 24-07-07       | -                      |                        |
| - do -       | 61                  | Providing Under Ground Drainage facilities to Kanaka Durga Reddy Colony. Rc.E6-24251/07 | 6.41                | 6.38          | 0.62          |                                     | 3/4/2007            | 25-04-07          | 24-07-07       | -                      |                        |
| - do -       | 62                  | Providing Under Ground Drainage facilities to Praja Sakthi Nagar.(24253/07)             | 5.19                | 5.16          | 0.26          |                                     | 3/4/2007            | 25-04-07          | 24-07-07       | -                      |                        |
| - do -       | 63                  | Providing Under Ground Drainage facilities to Ekalavya Nagar. Rc.E6-24255/07            | 16.03               | 15.58         | 1.63          |                                     | 11/4/2007           | 19-05-07          | 18-09-07       | -                      |                        |
| - do -       | 64                  | Providing Under Ground Drainage facilities to Priyadarsini Colony. Rc.E6-24256/07       | 18.56               | 17.89         | 4.85          |                                     | 11/4/2007           | 19-05-07          | 18-09-07       |                        |                        |
|              |                     | <b>Total</b>                                                                            | <b>612.97</b>       | <b>483.54</b> | <b>185.56</b> |                                     |                     |                   |                |                        |                        |

COMMISSIONER

| Project Name                                                                                                                             | Package Information |                                                                                                                            | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|                                                                                                                                          | Package No.         | Title of Tender Package                                                                                                    | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area.<br>(Rs.258.74 Cr.) | 1                   | Providing water supply distribution net work I Nehru Nagar Slum RcEE-3-23617/07                                            | 11.62               | 10.62   | 16.00  |                                     | 19-05-2007          | 26-06-2007        | #####          | 29-08-2007             |                        |
| - do -                                                                                                                                   | 2                   | Construction of Housing Scheme Package -1 at New R.R. Pet (19 Blocks x 32 = 608 Houses) Rc.E9-44504/07                     | 1033.60             | 951.99  | 375.01 |                                     | 08-08-07            | 10-04-2007        | 23-05-09       | -                      |                        |
| - do -                                                                                                                                   | 3                   | Construction of Housing Scheme at Disneyland Sector-C (21 Blocks x 32 = 672 Houses) Rc.E9-44503/07                         | 1142.40             | 1052.20 | 618.66 |                                     | 08-08-07            | 10-04-2007        | 23-05-09       | -                      |                        |
| - do -                                                                                                                                   | 4                   | Construction of Housing Scheme Package -2 at New R.R. Pet (18 Blocks x 32 = 576 Houses) Rc.E9-44505/07                     | 979.20              | 901.89  | 359.27 |                                     | 08-08-07            | 10-04-2007        | 23-05-09       | -                      |                        |
| - do -                                                                                                                                   | 5                   | Construction of Housing Scheme at Machavaram (14 Blocks x 32 = 448 Houses) Rc.E9-44506/07                                  | 761.60              | 709.25  | 647.34 |                                     | 08-08-07            | 10-04-2007        | 13-05-09       | -                      |                        |
| - do -                                                                                                                                   | 6                   | Construction of Housing Scheme at Radha Nagar, Payakapuram & Sundaraiah Nagar (11 Blocks x 32 = 352 Houses) Rc.E9-44507/07 | 598.40              | 557.27  | 466.93 |                                     | 08-08-07            | 10-04-2007        | 23-05-09       | -                      |                        |

| Project Name | Package Information |                                                                                                                   | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                           | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 7                   | Construction of Housing Scheme Package -1 at Jakkampudi (18 Blocks x 32 = 576 Houses) Rc.E12-107416/08            | 979.20              | 968.42  | 0.00   |                                     | 15-02-08            | -                 | 18-02-08       | -                      |                        |
| - do -       | 8                   | Construction of Housing Scheme Package -2 at Jakkampudi (18 Blocks x 32 = 576 Houses) Rc.E12-107419/08            | 979.20              | 968.42  | 0.00   |                                     | 15-02-08            | -                 | 18-02-08       | -                      |                        |
| - do -       | 9                   | Construction of housing scheme under G+3 pattern at Kundavari Kandrika(7 blocks x 32 =224 houses) E6-87656/07     | 380.80              | 374.51  | 76.01  |                                     | 12-07-2007          | 21-01-08          |                |                        |                        |
| - do -       | 10                  | Construction of G+3 pattern housing of new raja rajeswari pet package 3 E9-80188/07                               | 924.80              | 909.89  | 161.70 |                                     | 14-11-07            | 27-12-07          | 30-07-09       |                        |                        |
| - do -       | 11                  | Construction of housing scheme under G+3 pattern at Disney land package H3(12 blocks x 32=384 houses) E6-91725/07 | 652.80              | 642.02  | 195.73 |                                     | 12-07-2007          | 21-01-08          |                |                        |                        |
| - do -       | 12                  | construction of housing scheme at sector C E6-91723/07 package C1                                                 | 1142.40             | 1123.53 | 469.17 |                                     | 12-07-2007          | 21-01-08          |                |                        |                        |
| - do -       | 13                  | construction of H1&H2 packages at disney land E9-50000/06                                                         | 1520.64             | 1522.00 | 266.08 |                                     |                     |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                                                       | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                               | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 14                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Jakkampudi- package 3 (15blocks x 32=480 houses)</b> (Rc.E12/119538/08) | 912.00              |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 15                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Jakkampudi- package 4 (15blocks x 32=480 houses)</b> (Rc.E12/119539/08) | 912.00              |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 16                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Jakkampudi- package 5 (15blocks x 32=480 houses)</b> (Rc.E12/119541/08) | 912.00              |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 17                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Jakkampudi- package 6(15blocks x 32=480 houses)</b> (Rc.E12/119542/08)  | 912.00              |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 18                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Jakkampudi- package 7(15blocks x 32=480 houses)</b> (Rc.E12/119543/08)  | 912.00              |         |        |                                     |                     |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                                                        | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 19                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Jakkampudi- package 8(15blocks x 32=480 houses)</b> (Rc.E12/119544/08)   | 912.00              |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 20                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Jakkampudi- package 9(15blocks x 32=480 houses)</b> (Rc.E12/119545/08)   | 912.00              |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 21                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Jakkampudi- package 10 (15blocks x 32=480 houses)</b> (Rc.E12/119546/08) | 912.00              |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 22                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Jakkampudi- package 11 (15blocks x 32=480 houses)</b> (Rc.E12/119547/08) | 912.00              |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 23                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Jakkampudi- package 12 (15blocks x 32=480 houses)</b> (Rc.E12/119548/08) | 912.00              |         |        |                                     |                     |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                                                        | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 24                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Jakkampudi- package 13 (15blocks x 32=480 houses)</b> (Rc.E12/119551/08) | 912.00              |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 25                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Jakkampudi- package 14 (15blocks x 32=480 houses)</b> (Rc.E12/119552/08) | 912.00              |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 26                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Jakkampudi- package 15 (15blocks x 32=480 houses)</b> (Rc.E12/119553/08) | 912.00              |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 27                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Jakkampudi- package 16 (15blocks x 32=480 houses)</b> (Rc.E12/119554/08) | 912.00              |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 28                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Jakkampudi- package 17 (15blocks x 32=480 houses)</b> (Rc.E12/119555/08) | 912.00              |         |        |                                     |                     |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                                                        | Cost (Rs. in Lakhs) |                 |                |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                | Estimate            | Awarded         | Actual         | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 29                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Jakkampudi- package 18 (15blocks x 32=480 houses)</b> (Rc.E12/119556/08) | 912.00              |                 |                |                                     |                     |                   |                |                        |                        |
| - do -       | 30                  | Construction of G+3 pattern Houses under JNNURM Project at <b>Gangireddula dibba- (16blocks x 32=512 houses)</b> (Rc.E12/119557/08)    | 972.80              |                 |                |                                     |                     |                   |                |                        |                        |
| - do -       | 31                  | Towards Soil Testing Fee (E9-79856/07)                                                                                                 |                     |                 | 1.08           |                                     |                     |                   |                |                        |                        |
| - do -       | 32                  | Clearing light Jungle inculding uproofing and removing stems at Gangiredula dibba E9-53963/07                                          |                     |                 | 0.42           |                                     |                     |                   |                |                        |                        |
| - do -       | 33                  | Towards provide street light with new electrical poles in jakkampudi E3-237/08                                                         |                     |                 | 4.60           |                                     |                     |                   |                |                        |                        |
| - do -       | 34                  | Providing query rubbish road to main road and cross roads in new RR pet E9-80666/08                                                    |                     |                 | 1.81           |                                     |                     |                   |                |                        |                        |
| - do -       | 35                  | Providing query rubbish road to main road and cross roads in new RR pet E9-80667/08                                                    |                     |                 | 1.85           |                                     |                     |                   |                |                        |                        |
|              |                     | <b>Total</b>                                                                                                                           | <b>26671.46</b>     | <b>10692.01</b> | <b>3661.66</b> |                                     |                     |                   |                |                        |                        |

| Project Name | Package Information |                         | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |

COMMISSIONER

| Project Name                                                                    | Package Information |                                                                                                     | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|---------------------------------------------------------------------------------|---------------------|-----------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|                                                                                 | Package No.         | Title of Tender Package                                                                             | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| Detailed designs and estimations for BSUP-Circle-II, Vijayawada. (Rs.59.83 Cr.) | 1                   | Providing water supply distribution network in Durgapuram slum area (E3-153/07) (BSUP)              | 4.47                | 4.39    | 2.98   |                                     | 15.3.07             | 26.4.07           | 25.7.07        | 15.11.07               |                        |
| - do -                                                                          | 2                   | Providing water supply distribution network in Gulabithota slum area (E3-158/07) (BSUP)             | 3.40                | 3.44    | 3.25   |                                     | 15.3.07             | 9.4.07            | 8.7.07         | 26.8.07                |                        |
| - do -                                                                          | 3                   | Providing water supply distribution network in Bhanu Nagar slum area (E3-155/07) (BSUP)             | 4.00                | 3.96    | 2.53   |                                     | 15.3.07             | 9.4.07            | 8.7.07         | 3.10.07                |                        |
| - do -                                                                          | 4                   | Providing water supply distribution network in Pasuputhota slum area (E3-156/07) (BSUP)             | 5.55                | 5.13    | 5.07   |                                     | 15.3.07             | 26.4.07           | 25.7.07        | 2.10.07                |                        |
| - do -                                                                          | 5                   | Providing water supply distribution network in Old Payakapuram slum area (E3-144/07) (BSUP)         | 7.20                | 6.46    | 6.11   |                                     | 15.3.07             | 9.4.07            | 8.7.07         | 29.6.07                |                        |
| - do -                                                                          | 6                   | Providing water supply distribution network in Prajasakti Nagar slum area (E3-150/07) (BSUP)        | 8.90                | 8.37    | 8.46   |                                     | 15.3.07             | 9.4.07            | 8.7.07         | 18.6.07                |                        |
| - do -                                                                          | 7                   | Construction of CC Drain from MR1 to CR9 in between MR9 and MR8 in New RR Pet (E11-303/2006) (BSUP) | 19.13               | 19.83   | 14.87  |                                     | 25.12.07            | 10.1.07           | 9.4.07         | 5.11.07                |                        |

| Project Name | Package Information |                                                                                                                                                                                                            | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                                                                                    | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 8                   | Providing CC pavement 100mm thick to Foundary street Bhimaiah Street and Pardhasaradhi street in Durgapuram area fin 43rd Division. (JNNURM) (E11-173/2007)                                                | 13.39               | 13.63   | 12.81  |                                     | 24.4.07             | 21.7.07           | 20.11.07       | --                     |                        |
| - do -       | 9                   | Providing CC pavement 100mm thick to Vijaya Convent road, EP Laskhmana Rao street N. Narasimharao street in Durgapuram area fin 43rd Division. (JNNURM) (E11-192/2007)                                     | 12.45               | 13.50   | 14.60  |                                     | 24.4.07             | 21.7.07           | 20.11.07       | -                      |                        |
| - do -       | 10                  | Providing 100mm thick CC Pavement to Brahmaraju street, Pattabhiramaraju street, Vanapala vari street cross road in Mutyalampadu in 46th Division (E11-102/07) (BSUP_JNNURM) (Funds from Pasuputhota Slum) | 2.93                | 3.03    | 4.60   |                                     | 2.3.07              | 23.3.07           | 22.5.07        | 16.5.07                |                        |
| - do -       | 11                  | Construction of CC Drains and culverts providing quarry rubbish to Mahankalamma temple street (E11-289/06)                                                                                                 | 1.65                | 1.50    | 1.64   |                                     | 5.5.06              | 29.5.06           | 28.7.06        | 15.9.06                |                        |
| - do -       | 12                  | Providing 100mm thick CC pavement to III and IV cross roads in Gulabithota in 44th Division (E11-765/06)                                                                                                   | 8.76                | 8.97    | 8.75   |                                     | 1.12.06             | 12.12.06          | 11.3.07        | 10.3.07                |                        |

| Project Name | Package Information |                                                                                                                        | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 13                  | Construction of 9” CC Drains to Bhanu Nagar N/s cross roads in 44 <sup>th</sup> Division (E11-325/06)                  | 4.70                | 4.74    | 4.11   |                                     | 25.9.06             | 3.10.06           | 13.12.06       | 10.6.07                |                        |
| - do -       | 14                  | Providing CC pavement to Rajaka street in 43 <sup>rd</sup> Division (E11-346/2006)                                     | 8.57                | 7.73    | 7.75   |                                     | 20.12.06            | 4.1.07            | 3.4.07         | 22.6.07                |                        |
| - do -       | 15                  | Removal of 6” sewer lines and providing 8” sewer line in Rajam raju street (E3-198/07)                                 | 0.47                | 0.46    | 0.47   |                                     | 15.4.07             | 30.4.07           | 20.7.07        | 4.8.07                 |                        |
| - do -       | 16                  | Construction of CC Drains from D.No. 78-5-12 to Municipal Borewell in Kundavari Kandrika in 59th Division (E11-674/05) | 6.36                | 5.60    | 0.16   |                                     | 3.1.06              | 18.1.06           | 17.4.06        | 3.4.06                 |                        |
| - do -       | 17                  | Construction of CC Drains in Nehru Nagar poor settlement in 18 <sup>th</sup> Division (Rc.EE4-21472/07)                | 1.40                | 1.21    | 1.38   |                                     | 3.1.06              | 18.1.06           | 17.4.06        | 3.4.06                 |                        |
| - do -       | 18                  | providing 100 MM A/c w.s. internal distribution pipeline in kanaka durga colony in 55 division Rc.E3-892/06            | 4.95                | 4.94    | 4.73   |                                     | 17.12.06            | 2.1.07            | 1.3.07         | 18.4.07                |                        |
| - do -       | 19                  | Providing 100mm thick C.C.Pavement to Ganapathi Rao Street in 43rd division. (E11-134/07)                              | 8.22                | 6.46    | 8.04   |                                     | 18.3.07             | 4.4.07            | 3.8.07         | 22.9.07                |                        |
| - do -       | 20                  | Providing & laying of Water Supply distribution net work in Slum praja sakthi nagar CC II & Final Bill. Rc.E3-150/2007 | 8.90                | 8.37    | 8.46   |                                     | 27.3.07             | 9.4.07            | 8.7.07         | 18.6.07                |                        |

| Project Name | Package Information |                                                                                                                        | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 21                  | Providing Laying & Water Supply Distribution network in the slum kamsali pet Rc.E3-138/07                              | 4.66                | 4.40    | 2.85   |                                     | 27.6.07             | 9.7.07            | 8.4.07         | 8.8.07                 |                        |
| - do -       | 22                  | Providing Water Supply distribution network at Prakash Nagar Rc.E3-53/07                                               | 27.13               | 25.60   | 19.88  |                                     | 15.6.07             | 29.6.07           | 28.10.07       | 5.9.07                 |                        |
| - do -       | 23                  | Removal of 6" dia sewer line and providing 8" dia sewer line 43 Division Rc.E3-199/07                                  | 0.65                | 0.63    | 0.63   |                                     | 15.4.07             | 30.4.07           | 20.7.07        | 15.9.07                |                        |
| - do -       | 24                  | Construction of 9 CC Drais to Pasuputhota 3 rd Cross Road in 46 th Division Rc.E11-19/07                               | 4.73                | 4.58    | 4.18   |                                     | 15.8.07             | 31.8.07           | 30.11.08       | 12.10.07               |                        |
| - do -       | 25                  | Construction of CC Drains in Kamsali pet Rc.E11-118/07                                                                 | 3.86                | 3.88    | 2.74   |                                     | 10.4.07             | 24.4.07           | 23.7.07        | 15.7.07                |                        |
| - do -       | 26                  | CTO sivalayam street, vja Towards VAT Recovery made from the construction work bills fro the moth of 05/07 B6-26850/95 | 0.45                | 0.35    | 0.54   |                                     | 3.1.06              | 18.1.06           | 17.4.06        | 3.4.06                 |                        |
| - do -       | 27                  | Restoration of UGD Trankers and repairs to existing culvents in 24th Division Krishna Lanka. (Rc.E9-38657/07)          | 6.54                | 5.50    | 7.52   |                                     | 3.1.06              | 18.1.06           | 17.4.06        | 3.4.06                 |                        |
| - do -       | 28                  | Providing UGD Collection network in New Rajarajeswaripet slum area (E3-591/2007)                                       | 368.54              | 379.21  | 73.76  |                                     | 6.9.07              | 5.11.07           | 4.11.08        | --                     |                        |

| Project Name | Package Information |                                                                                                                                        | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 29                  | Providing UGD facilities to Ambedkar Nagar, lambadipet etc., in Patamata area under Section-5 A pumping station. (E1-45065/2006)       | 27.24               | 24.54   | 26.13  |                                     | 10-10-2007          | 18-10-2007        | #####          |                        |                        |
| - do -       | 30                  | Providing under ground drainage facilities to Nehru Nagar area poor settlements under BSUP (JNNURM) in 18th division. (EE3-25773/2007) | 60.80               | 0.00    | 0.00   |                                     | -                   | -                 | -              | -                      |                        |
| - do -       | 31                  | Construction of CC drains in Giripuram poor settlements in 18th division under BSUP (JNNURM) (EE3-21473/2007)                          | 19.95               | 0.00    | 0.00   |                                     | -                   | -                 | -              | -                      |                        |
| - do -       | 32                  | Construction of CC drains in Kamineni Nagar poor settlements in 2nd division under BSUP (JNNURM) (E1-21474/2007)                       | 8.68                | 0.00    | 0.00   |                                     | -                   | -                 | -              | -                      |                        |
| - do -       | 33                  | Construction of CC drains in Darsipet-I poor settlements in 12th division under BSUP (JNNURM) (E1-21475/2007)                          | 9.51                | 0.00    | 0.00   |                                     | -                   | -                 | -              | -                      |                        |
| - do -       | 34                  | Construction of CC drains in Ramalingeswara nagar poor settlements in 14th division under BSUP (JNNURM) (E4-21478/2007)                | 4.4                 | 4.44    | 0.00   |                                     | 11-04-2007          | 12-11-2007        | #####          | -                      |                        |

| Project Name | Package Information |                                                                                                                                            | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                    | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 35                  | Construction of CC drains in Ranigarithota in poor settlement under BSUP in 15th division. (EE3-27214/2007)                                | 34.85               | 0.00    | 0.00   |                                     | -                   | -                 | -              | -                      |                        |
| - do -       | 36                  | Providing 350mm dia to 110mm dia HDPE pipe lines in Brahmarambapuram poor settlements in 24th division under BSUP (JNNURM)(EE3-23046/2007) | 60                  | 53.48   | 15.80  |                                     | 05-09-2007          | 07-11-2007        | #####          | -                      |                        |
| - do -       | 37                  | Construction of CC drains in Brahmarambapuram poor settlements in 24th division under BSUP (JNNURM) (EE3-21479/2007)                       | 16.05               | 0.00    | 0.00   |                                     | -                   | -                 | -              | -                      |                        |
| - do -       | 38                  | Providing under ground drainage collection net work in Vambay Colony and Singh Nagar areas (E3-362/2007)                                   | 874.00              | 950.82  | 256.11 |                                     | 6.9.07              | 17.12.07          | 16.6.08        | --                     |                        |
| - do -       | 39                  | Providing UGD Collection network in NSC Bose Nagar Slum Area (Rc.E11-599/2007)                                                             | 650.00              | 669.93  | 67.00  |                                     | 19.9.07             | 17.3.08           | 16.9.09        | --                     |                        |
| - do -       | 40                  | Providing UGD Collection network in Rajeev Nagar slum area (E11-598/2007)                                                                  | 495.00              | 510.29  | 51.00  |                                     | 19.9.07             | 17.3.08           | 16.9.09        | --                     |                        |
| - do -       | 41                  | Construction of CC drains in Durgapuram in Division No. 43 (JNUURM) (E11-123/07)                                                           | 15.90               | 14.32   | 6.08   |                                     | 30.5.07             | 1.9.07            | 31.12.07       | -                      |                        |
| - do -       | 42                  | Construction of CC drains in Bhanu Nagar in Division No. 44 (JNUURM) (E11-125/07)                                                          | 8.39                | 8.35    | 4.21   |                                     | 1.9.07              | 16.11.07          | 15.2.08        | -                      |                        |

| Project Name | Package Information |                                                                                                 | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                         | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 43                  | Construction of CC drains in Madhura Nagar in Division No. 45 (JNUURM) (E11-124/07)             | 34.40               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |
| - do -       | 44                  | Construction of CC drains in Pasuputhota in (JNUURM) (E11-126/07)                               | 8.80                | 8.82    | 1.73   |                                     | 1.9.07              | 15.10.07          | 14.2.08        | -                      |                        |
| - do -       | 45                  | Construction of CC drains in Old RR Pet in (JNUURM) (E11-122/07)                                | 48.92               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |
| - do -       | 46                  | Construction of CC drains in Kedareshwarpet and Ramalingeswarpet slum areas (E11-240/07) (BSUP) | 27.10               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |
| - do -       | 47                  | Construction of CC drains in Ayodhya Nagar area in 51st division.(BSUP) (E11-242/07)            | 50.68               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |
| - do -       | 48                  | Construction of CC drains in New RR Pet in (JNUURM) (E11-121/07)                                | 38.00               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |
| - do -       | 49                  | Construction of CC drains in Azith Singh Nagar, Reach-III 53rd Division (BSUP) (E11-233/07)     | 53.40               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |
| - do -       | 50                  | Construction of CC drains in Azith Singh Nagar, Reach-II 54th Division (BSUP) (E11-232/07)      | 42.60               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |
| - do -       | 51                  | Construction of CC drains in Azith Singh Nagar, Reach-I 55th Division (BSUP) (E11-231/07)       | 50.40               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |

| Project Name | Package Information |                                                                                         | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-----------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                 | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 52                  | Construction of CC drains in Old Payakapuram 56th Division (BSUP) (E11-230/07)          | 42.66               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |
| - do -       | 53                  | Construction of CC drains in New Payakapuram 57th Division Reach-I (BSUP) (E11-228/07)  | 38.45               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |
| - do -       | 54                  | Construction of CC drains in New Payakapuram 57th Division Reach-II (BSUP) (E11-229/07) | 31.10               | 30.48   | 20.85  |                                     | 1.9.07              | 5.11.07           | 4.5.08         | -                      |                        |
| - do -       | 55                  | Construction of CC drains in LBS Nagar 57th Division (BSUP) (E11-236/07)                | 38.62               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |
| - do -       | 56                  | Construction of CC drains in Old Rajiva Nagar 58th Division (BSUP) (E11-234/07)         | 36.38               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |
| - do -       | 57                  | Construction of CC drains in New Rajiva Nagar 58th Division (BSUP) (E11-235/07)         | 19.43               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |
| - do -       | 58                  | Construction of CC drains in Sundaraiah Nagar 58th Division (BSUP) (E11-237/07)         | 51.06               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |
| - do -       | 59                  | Construction of CC drains in Radha Nagar 58th Division (BSUP) (E11-238/07)              | 22.10               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |
| - do -       | 60                  | Construction of CC drains in NSC Bose Nagar 59th Division (BSUP) (E11-227/07)           | 32.09               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |

| Project Name | Package Information |                                                                                                                                       | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                               | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 61                  | Construction of CC drains in Prajashakthi Nagar 59th Division (BSUP) (E11-239/07)                                                     | 33.19               | 0.00    | 0.00   |                                     | 1.9.07              | -                 | -              | -                      |                        |
| - do -       | 62                  | Providing WBM to Block No. 138. 139, 140 and 141 ground roads in Ajitsingh Nagar in 55th Division (E11-774/06) (Under BSUP)           | 5.04                | 5.04    | 5.06   |                                     | 20.10.06            | 22.12.06          | 21.3.07        | 16.12.07               |                        |
| - do -       | 63                  | Providing WBM Roads to the Block Nos. 141 to 143 in Ajitsingh Nagar in 55th Division (E11-809/06) (Under BSUP)                        | 4.56                | 4.55    |        |                                     | 20.10.06            | 5.12.07           | 4.3.07         |                        |                        |
| - do -       | 64                  | <b>Ambedkar Nagar</b> Drains                                                                                                          | 3.99                | 3.97    | 0.00   |                                     | 28-04-07            | 05/02/07          | 08/01/07       | -                      |                        |
| - do -       | 65                  | Providing water supply distribution network in Nehru Nagar poor settlements under BSUP (JNNURM) in 18th division. (E4-23617/2007)     | 17.48               | 14.55   | 0.00   |                                     | 06/12/07            | 25-06-07          | 24-09-07       | -                      |                        |
| - do -       | 66                  | Providing water supply distribution to Kamineni Nagar part-I. (E4-32034/2007)                                                         | 1.99                | 1.96    |        |                                     | 24-05-07            | 28-05-07          | 27-07-07       |                        |                        |
| - do -       | 67                  | Providing 200mm dia to 100mm dia AC pipe lines in Eenadu colony poor settlements in 14th division under BSUP (JNNURM)(EE3-23042/2007) | 34.00               | 29.06   | 17.57  |                                     | 4/8/2007            | 09/10/07          | 12/09/07       | -                      |                        |

| Project Name | Package Information |                                                                                                                  | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                          | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 68                  | Construction of CC drains in Eenadu colony poor settlements in 14th division under BSUP (JNNURM) (E4-21480/2007) | 7.45                | 7.15    | 6.69   |                                     | 30-08-2007          | 17-09-2007        | #####          | -                      |                        |
| - do -       | 69                  | Providing water supply distribution to Kamineni Nagar. Rc.E4-32033/07                                            | 1.99                | 1.98    | 0.49   |                                     | 24-05-07            | 28-05-07          | 27-06-07       |                        |                        |
| - do -       | 70                  | Restoration of UGD & WSt in 16th division EE3-56394/07                                                           | 2.96                | 2.93    | 2.89   |                                     | 22-10-2007          | 12-11-2007        | #####          | 10-01-2008             | --                     |
| - do -       | 71                  | Construction of CC Drain in 3rd division EE3-21471/07                                                            | 7.3                 | 6.84    | 6.76   |                                     | 11-04-2007          | 17-09-2007        | #####          | 25-01-2008             | 39 days                |
| - do -       | 72                  | Providing CC roads in 23rd division EE3-46953/07                                                                 | 3.82                | 3.78    | 3.45   |                                     | 25-08-2007          | 22-10-2007        | #####          | 23-01-2008             | 2 days                 |
| - do -       | 73                  | Providing CC road to dintyalvari st in 22nd division EE3-32216/07                                                | 3.06                | 2.95    | 3.03   |                                     | 31-05-2007          | 25-08-2007        | #####          | 30-01-2008             | 66 days                |
| - do -       | 74                  | Providing CC pavement in darsi pet area in 12th division EE3-50689/07                                            | 41.4                | 40.83   | 58.01  |                                     | 24-10-2007          | 03-11-2007        | 2.2.2008       |                        |                        |
| - do -       | 75                  | Providing CC pavement in darsi pet area in 12th division EE3-52159/07                                            | 35.65               | 35.33   | 36.94  |                                     | 24-10-2007          | 03-11-2007        | #####          | 02-02-2008             | --                     |
| - do -       | 76                  | Widing of patel road with WBM Ramandutam nagar to bandar canal Rc.EE3-17252/07                                   | 27.46               | 26.34   | 18.49  |                                     | 31-05-2007          | 25-08-2007        | #####          | 30-01-2008             |                        |
| - do -       | 77                  | Widing and providing BT with cold mix process to currency nagar main road in 2nd division EE3-92633/07           | 9.98                | 9.47    | 5.67   |                                     | 14-12-2007          | 01-01-2008        | #####          | 26-01-2008             | --                     |

| Project Name | Package Information |                                                                                                                   | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                           | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 78                  | Construction of CC drains in darsi pet poor settlement in 12th division E1-21476/07                               | 7.89                | 7.73    | 7.54   |                                     | 11-04-2007          | 17-09-2007        | #####          |                        |                        |
| - do -       | 79                  | Providing CC road to basu rao st in 23rd division EE3-46949/07                                                    | 5.1                 | 5.05    | 5.10   |                                     | 25-08-2007          | 12-10-2007        | #####          | 01-01-2008             | --                     |
| - do -       | 80                  | Providing DI Pumping main to gang reddula dibba arul nagar Rc.EE3-30959/07                                        | 44.45               | 48.67   | 17.95  |                                     | 9.8.07              | 8.11.07           | 7.3.08         |                        |                        |
| - do -       | 81                  | Providing UGD tranches to tikkle road in 13th division Rc.EE3-52412/07                                            | 5.39                | 5.47    | 4.33   |                                     | 03-10-2007          | 22-10-2007        | #####          | 05-01-2008             | --                     |
| - do -       | 82                  | Providing BM and SDBC to PSR Reddy road from Durgapuram DP Station to Madhura Nagar Railway track (Rc.E11-276/07) | 45.75               | 46.53   | 43.25  |                                     | 15.8.07             | 5.9.07            | 1.1.08         | 1.1.08                 |                        |
| - do -       | 83                  | Providing CC road to maseed st from high school road vm ranga road EE3-47478/07                                   | 3.23                | 3.19    | 3.17   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             | --                     |
| - do -       | 84                  | Restoration of UGD & WSt in 15th division Rc.EE3-56395/07                                                         | 4.84                | 4.80    | 4.83   |                                     | 22-10-2007          | 12-11-2007        | #####          | 20-02-2008             | 40 days                |
| - do -       | 85                  | Providing water supply distribution network in Ayodhya Nagar and Ramalingeswarapet slum area (E3-151/07)          | 8.70                | 8.22    | 2.46   |                                     | 2.5.07              | 14.5.07           | 13.8.07        | 24.12.07               |                        |
| - do -       | 86                  | Providing water supply distribution network in New Rajarajeswaripet slum area (E3-141/07)                         | 53.20               | 46.13   | 18.61  |                                     | 2.5.07              | 28.9.07           | 27.3.08        | --                     |                        |

| Project Name | Package Information |                                                                                                                                    | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                            | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 87                  | Providing 8" Sewerline for Paparaju street cross road in 47th Division (Rc.E3-629/07)                                              | 1.53                | 1.56    | 1.50   |                                     | 23.11.07            | 3.12.07           | 28.2.08        | 28.2.08                |                        |
| - do -       | 88                  | Widing and providing BT with cold mix process to currency nagar main road NH5 to Krishna enclave in 2nd Division. (Rc.E3-92633/07) | 4.50                | 4.50    | 4.33   |                                     | 31-05-2007          | 25-08-2007        | #####          | 30-01-2008             |                        |
| - do -       | 89                  | Providing CC Road to Metla Bazar Road High School Road in 23rd Division (Rc.EE3-92899/07)                                          | 6.25                | 5.40    | 5.32   |                                     | 14-12-2007          | 01-01-2008        | #####          | 15-03-2008             | --                     |
| - do -       | 90                  | Providing UGD Facilities to Giripuram Poor Sattelmment Under BSUP (EE3-29470/07)                                                   | 40.20               | 43.76   | 38.75  |                                     | 15-09-2007          | 18-10-2007        | #####          |                        |                        |
| - do -       | 91                  | Providing 150MM Sewer Ac Pipeline from Rahiman Park ELSR in 20th Division (Rc.EE3-56666/07)                                        | 3.23                | 3.34    | 3.03   |                                     | 22-10-2007          | 12-11-2007        | #####          | 15-03-2008             |                        |
| - do -       | 92                  | Providing CC Road to Police station at Subba Raju Nagar 23rd Division (Rc.E3-47420/07)                                             | 3.20                | 3.20    | 3.17   |                                     | 14-12-2007          | 01-01-2008        | #####          |                        |                        |
| - do -       | 93                  | Providing CC Road to Venkataiah Road in Subbaraju Nagar in 23rd division (EE3-47475/07)                                            | 1.63                | 1.60    | 1.48   |                                     | 25-08-2007          | 22-10-2007        | #####          | 20-03-2008             | 60 days                |
| - do -       | 94                  | Towards providing CC Road to Kallavari street Highschool road in 23rd division (EE3-46952/07)                                      | 4.46                | 4.42    | 4.07   |                                     | 25-08-2007          | 22-10-2007        | #####          | 20-03-2008             | 60 days                |

| Project Name | Package Information |                                                                                                                                | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                        | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 95                  | Providing CC Road Gowtham Nagar from feeder Road in 22nd division (EE3-32214/07)                                               | 7.88                | 7.55    | 6.72   |                                     | 31-05-2007          | 17-09-2007        | #####          | 20-03-2008             | 95 days                |
| - do -       | 96                  | Providing CC Road to Dwaraka Nagar cross road to feeder road 22nd division (EE3-31336/07)                                      | 3.64                | 3.46    | 3.45   |                                     | 31-05-2007          | 25-08-2007        | #####          | 20-03-2008             |                        |
| - do -       | 97                  | Providing 8"dia Sewer line to top of Maseed road srilanka area 6th Division. (Rc.EE3-86077/07)                                 | 4.16                | 3.66    | 3.77   |                                     | 14-12-2007          | 11-02-2008        | #####          | 25-03-2008             | --                     |
| - do -       | 98                  | Providing 200MM Dia UGD lines to Cross road in Nehuru Nagar 18th Division (Rc.EE3-94186/07)                                    | 32.66               | 32.79   | 19.43  |                                     | 22-12-2007          | 29-01-2008        | #####          |                        |                        |
| - do -       | 99                  | Providing sluice valve pits, scour valve, air valves and Air Valve bulbs to AE-3 (WS) section (Rc.E3-267/07)                   | 1.00                | 1.00    | 0.96   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 100                 | Removal of 6" dia sewer line and providing 8" dia sewer line to Lankavari Street balance bit, in 43rd division. (Rc.E3-186/07) | 0.50                | 0.50    | 0.41   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 101                 | Providing approach road to removed railway track road at Bhanunagar side in 44th Division (Rc.E11-391/2007)                    | 1.20                | 1.20    | 1.17   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 102                 | Providing quarry rubbish roads near public toilets at New RR Pet (Rc.E11-495 /2007)                                            | 0.50                | 0.50    | 0.44   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |

| Project Name | Package Information |                                                                                                                                                 | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                         | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 103                 | Providing quarry rubbish to low level portions of lanes in Padmavathi Ghat huts area at New Rajarajeswaripet in 52nd Division (Rc.E11-432/2007) | 0.30                | 0.30    | 0.26   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 104                 | Providing quarry rubbish to low level portion of roads in Mahamkalamma Temple area in Old RR Pet in 49th division. (Rc.E11-433/07)              | 0.50                | 0.50    | 0.42   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 105                 | Providing RCC Pipe culverts and excavation of Katcha drains in Judicial Colony at Old RR Pet in 49th Division (Rc.E11-431/2007)                 | 0.80                | 0.80    | 0.75   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 106                 | Construction of cross culvert at RR Peta to Azith Singh Nagar By-Pass road at Dabakotlu Junction on Nunna Road (Rc.E11-611/07)                  | 0.90                | 0.90    | 0.88   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 107                 | Providing B.T. road to Patamatalanka main road from Feeder road to Ramalayam cross road in 13th division. (E4-25771/2007)                       | 3.00                | 3.00    | 3.00   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 108                 | Providing CC road and drains to Netaji street from Patamatalanka main road to existing CC road in 13th division. (Rc.EE3-63839/2006)            | 3.80                | 3.80    | 3.77   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |

| Project Name | Package Information |                                                                                                                                                   | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                           | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 109                 | Providing quarry rubbish roads to Nethaji road, Santhi street, Velagapudi Satyanarayana 1st and 2nd cross road in 10th division. (EE3-11317/2007) | 3.20                | 3.20    | 3.10   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 110                 | Widening and providing WBM road by hot mix process of High School road from M.G. road to Panta kalava in 9th division. (EE3-13097/2007)           | 25.00               | 25.00   | 24.30  |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 111                 | Restoration of Rama Krishnaiah Street from Old Police Station road to Post Office road in 23rd division. (E4-35294/2007)                          | 0.90                | 0.90    | 0.88   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 112                 | Providing quarry rubbish roads to Kamineni Nagar area in division No.2(EE3-44116/2006).                                                           | 2.50                | 2.50    | 2.37   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 113                 | Providing CC road to Gadhireddy Bose road in 14th division.(EE3-54494/2006)                                                                       | 1.00                | 1.00    | 0.86   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 114                 | Widening and improvement of Ramalingeswara Nagar main road from screwbridge (NH.5) to Vijayawada Corporation Limits. (EE3-28782/2007)             | 13.50               | 13.50   | 13.28  |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 115                 | Restoration of UGD Trenches from Ramachandra Nagar sump to Currency Nagar in 2nd division. (E1-30417/2007)                                        | 2.00                | 2.00    | 1.85   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |

| Project Name | Package Information |                                                                                                                                          | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                  | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 116                 | Providing CC road and 9" drains in 1st cross road in Chinnigari street in 9th division.(E1-28680/2007)                                   | 6.20                | 6.20    | 6.03   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 117                 | Providing BT surface to Subba Rao colony balance cross roads in 2nd division. (E1-34686/2007)                                            | 1.25                | 1.25    | 1.22   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 118                 | Providing B.T. road by cold mix process to Vijaya Lakshmi colony 1st cross road in 2nd division. (E1-32886/2007)                         | 2.25                | 2.25    | 2.20   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 119                 | Providing B.T. with cold mix process to Srinivasa Nagar Bank colony water tank road in 2nd division. (E1-33153/2007)                     | 3.50                | 3.50    | 3.25   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 120                 | Providing B.T. surface dressing with cold mix process to Vijayalakshmi colony internal roads in 2nd division.(E1-30419/2007)             | 3.75                | 3.75    | 3.71   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 121                 | Laying of WBM road under tunnel and VGTM UDA park connecting to Ranigarithota and Krishnalanka at kanaka Durga Varadhi.(EE3-12309/2006)  | 9.00                | 9.00    | 9.00   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 122                 | Providing B.T. with cold mix process to Krishnaveni road from M.G. road to Ramalingeswara nagar Bridge in 12th division. (E1-31840/2007) | 8.00                | 8.00    | 8.00   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |

| Project Name | Package Information |                                                                                                                                             | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                     | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 123                 | Providing CC road to the "T" shape road at back side of Siddartha public School in 13th division. (EE3-33563/2006)                          | 9.00                | 9.00    | 8.90   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 124                 | Providing CC pavement 100mm thick in Lakshmi apartment south side cross road in RR gardens in 9th division. (EE3-12312/2007)                | 1.30                | 1.30    | 1.29   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 125                 | Providing B.T road with cold mix process to the widening portion and Salaja hospital road in 18th division. (E4-32218/2007)                 | 4.00                | 4.00    | 3.64   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 126                 | Providing quarry rubbish road to Donka road from Bandar road to existing CC road (back side of Tykoon bar) in 13th division.(E4-38898/2007) | 0.65                | 0.65    | 0.60   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 127                 | Providing quarry rubbish to River bund side road from Balaji Nagar sluice valve to Geethanagar road in 14th division. (EE3-30265/2006)      | 2.00                | 2.00    | 1.54   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 128                 | Providing CC road and drains to Netaji street from Patamatalanka main road to existing CC road in 13th division. (EE3-63839/2006)           | 1.50                | 1.50    | 2.43   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 129                 | Providing WBM to the widened portion to the Salaja Hospital road in 18th division.(EE3-23832/2007)                                          | 4.00                | 4.00    | 3.75   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |

| Project Name | Package Information |                                                                                                                                           | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                   | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 130                 | Providing WBM to the widened portion to the Salaja Hospital road in 18th division.(Rc.EE3-23832/2007)                                     | 0.65                | 0.65    | 0.64   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 131                 | Providing CC road to internal roads from new P & T colony to 80' wide road i.e. Fun Times club road. (E1-46071/2007)                      | 1.70                | 1.70    | 1.67   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 132                 | Providing 100mm thick CC pavement, drain walls raising and culvert to Karanamgari bazar in 8th division.(EE3-56823/2006)                  | 7.80                | 7.80    | 7.60   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 133                 | Widening of Patel road wwith WBM from M.G. road to Ramdoot nagar. (EE3-13602/2007)                                                        | 10.00               | 10.00   | 9.94   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 134                 | Providing B.T. with cold mix process to Rytu Bazar road from PWG grounds to M.G. road. (E1-33154/2007)                                    | 4.00                | 4.00    | 3.85   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 135                 | Providing B.T. with cold mix process to High School road from M.G. road to Pantakalava in 9th division. (E1-33018/2007)                   | 8.20                | 8.20    | 8.14   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 136                 | Providing B.T. surface dressing to widening portion to Sikhamani center to Nimmathota center along Ch.Rajeswara Rao road. (E1-32230/2007) | 6.70                | 6.70    | 6.67   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |

| Project Name | Package Information |                                                                                                                                                | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                        | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 137                 | Restoration of UGD Trenches in currency Nagar area in 2nd division.(E1-32884/2007)                                                             | 2.60                | 2.60    | 2.60   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 138                 | Providing WBM road and construction of drain in Rajivnagar in 22nd division. (E4-56482/2007)                                                   | 2.00                | 2.00    | 1.90   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 139                 | Providing CC pavement to the balance bit in Kadiyalavari street in 19th division. (E4-43907/2007)                                              | 1.50                | 1.50    | 1.42   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 140                 | Restoration of UGD trenches with WBM in Pinnamaneni Polyclinic road and ITI road in 8th division.(E1-45973/2007)                               | 6.30                | 6.30    | 6.30   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 141                 | Providing quarry rubbish roads to Karivepaku thota main road, Repallivari street, Mokkapati Punnaiah street in 10th division. (EE3-11315/2007) | 2.00                | 2.00    | 1.85   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 142                 | Restoration of UGD trenches in Bank Colony-I and Kanchukota vari street and Ramachandra Nagar in 8th division. (E1-47885/2007)                 | 2.80                | 2.80    | 2.72   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 143                 | Restoration of UGD trenches from Mother Theresa Statue to Anna Kalyana Mandapam in 8th division.(E1-47883/2007)                                | 2.60                | 2.60    | 2.59   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 144                 | Restoration of UGD trenches in State Bank Colony-II and Ashoknagar in 8th division. (E1-47886/2007)                                            | 3.20                | 3.20    | 3.19   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |

| Project Name | Package Information |                                                                                                                                               | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                       | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 145                 | Providing CC road from Revenue park to Fortune Murali Park hotel in 13th division. (E4-27894/2007)                                            | 6.50                | 6.50    | 6.41   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 146                 | Providing quarry rubbish and H.G.Metal layers to Govindha Rajulu Naidu Street and Narashimaha Naidu street in 19th Division. (EE3-56073/2007) | 3.00                | 3.00    | 2.92   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 147                 | Providing CC roads to Gundukotaiah st. from feader road to high school road in 23rd division Ee3-46656/07                                     | 4.60                | 4.60    | 4.56   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 148                 | Restoration of UGD & W.strenclers karkatta road in 22nd division EE3-56393/07                                                                 | 3.70                | 3.70    | 3.67   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 149                 | Providing CC roads to old post office road from feader road to dead end in 22nd division EE3-32217/07                                         | 4.20                | 4.20    | 4.03   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 150                 | Construction of CC Drain in New payakapuram Reach III in 57th Division (Rc.E11-229/07)                                                        | 2.50                | 2.50    | 2.50   |                                     | 14-11-2007          | 03-12-2007        | #####          | 25-02-2008             |                        |
| - do -       | 151                 | Providing CC roads to post office road from feeder road to rama krishnaiah road in 23rd division Rc.EE3-92904/07                              | 5.91                | 5.31    | 5.45   |                                     | 14-12-2007          | 01-01-2008        | #####          | 30-03-2008             |                        |
| - do -       | 152                 | Providing CC roads to Gowthami Nagar 2nd cross roads in 22rd division EE3-32213/07                                                            | 7.35                | 7.60    | 6.96   |                                     | 21-09-2007          | 12-10-2007        | #####          | 18-04-2008             |                        |

| Project Name | Package Information |                                                                                                                               | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                       | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 153                 | Providing CC Road to Metla Bazar (balance) and cross roads in 23rd division Rc.EE3-106822/08                                  | 1.76                | 1.68    | 1.40   |                                     | 16-02-2008          | 04-03-2008        | #####          | 18-04-2008             |                        |
| - do -       | 154                 | Providing 200/160MMQ HDPE pipe line Ayodya nagar donka road and kanaka durga nagar main road Rc.E3-52/08                      | 9.41                | 9.32    | 9.50   |                                     | 29.2.08             | 5.3.08            | 4.5.08         | 24.4.08                |                        |
| - do -       | 155                 | Providing CC road to old Police Station Road from Ramakrishnaiah road to Kodandarama Ghat in 23rd division (Rc.E4-92894/2007) | 6.55                | 6.43    | 6.42   |                                     | 14-12-2007          | 01-01-2008        | #####          | 09-05-2008             |                        |
| - do -       | 156                 | Providing intermediate man holes in 41 & 44 division Rc.E3-701/07                                                             | 8.67                | 8.83    | 8.98   |                                     | 4.12.07             | 13.12.07          | 12.3.08        | --                     |                        |
| - do -       | 157                 | Providing CC road to Lal Bhadur Sastry Road from High School Road in 23rd division EE3-92901/07                               | 6.64                | 5.66    | 5.23   |                                     | 14-12-2007          | 31-01-2008        | #####          | 15-04-2008             |                        |
| - do -       | 158                 | Providing CC road to Subba Raju Nagar last bit in 23rd division EE3-91142/07                                                  | 5.71                | 4.89    | 5.01   |                                     | 14-12-2007          | 01-01-2008        | #####          | 09-05-2008             |                        |
| - do -       | 159                 | Providing CC road to Feeder Road in 22nd division EE3-32215/07                                                                | 8.05                | 8.27    | 8.07   |                                     | 21-09-2007          | 12-10-2007        | #####          | 12-05-2008             |                        |
| - do -       | 160                 | Providing 100mm thick CC pavement and Road side CC drainwall to Gulabithota main Road in 44th division E11-96/07              | 41.53               | 36.94   | 25.90  |                                     | 30.5.07             | 1.9.07            | 31.12.07       | --                     |                        |

| Project Name | Package Information |                                                                                                                                          | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                  | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 161                 | Providing Water supply distribution network in the slum Radhanagar and Sundaraiah Nagar E11-152/07                                       | 51.90               | 44.43   | 16.44  |                                     | 7.4.07              | 31.8.07           | 30.2.08        |                        |                        |
| - do -       | 162                 | Providing CC Road to Nehru Nagar 1st Cross Road (Post office road) from feeder road to Nehru Nagar Main Road 22nd division EE3-95231/07  | 5.67                | 5.21    | 4.34   |                                     | 09-01-2008          | 11-02-2008        | #####          | 07-06-2008             |                        |
| - do -       | 163                 | Providing CC Road to Gowthami Nagar 3rd road (K.Raghavaiah road) from Feeder road to Karakatta 22nd division EE3-100350/08               | 7.95                | 7.2     | 3.79   |                                     | 09-01-2008          | 11-02-2008        | #####          | 7.6.08                 |                        |
| - do -       | 164                 | Providing CC road to Varma vari st., from Feeder road to High School Road in 23rd division EE3-46955/07                                  | 3.18                | 3.15    | 3.03   |                                     | 25-08-2007          | 03-12-2007        | #####          | 02-06-2008             |                        |
| - do -       | 165                 | Providing CC road to Ramamandiram road from feeder road to High School Road in 23rd division EE3-95960/07                                | 6.40                | 5.70    | 5.24   |                                     | 31-01-2008          | 11-02-2008        | #####          | 05-06-2008             |                        |
| - do -       | 166                 | Providing road to Gowthami Nagar 3rd road from feeder road to Katta in 22nd division EE3-100351/08                                       | 8.77                | 7.91    | 7.69   |                                     | 09-01-2008          | 11-02-2008        | #####          | 5.6.2008               |                        |
| - do -       | 167                 | Restoration UGD trench and Providing CC pavement to cross roads of Ayodhya Nagar of Ramalingeswarapet in 51st division. Rc.E11-220/2008. | 12.70               |         |        |                                     |                     |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                       | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                               | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 168                 | Providing 100mm thick CC pavement to Ajith Singh Nagar area in 53, 54, 55, 56, 57, 58 & 59 divisions. | 1300.00             |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 169                 | Providing 100mm thick CC pavement to Madhura Nagar area in 45th divisions.                            | 300.00              |         |        |                                     |                     |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                                   | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                           | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 170                 | Providing UGD facilities to Gangireddula Dibba poor settlements in 3rd division. (E4-124840/2008)                 | 49.00               |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 171                 | Providing CC road to nehru nagar 2nd road from feeder road to nehru nagar main road in 22nd division EE3-95859/07 |                     |         | 4.46   |                                     |                     |                   |                |                        |                        |
| - do -       | 172                 | Providing water supply distribution net work in slum at payakapuram and santhi nagar E3-143/07                    |                     |         | 17.55  |                                     |                     |                   |                |                        |                        |
| - do -       | 173                 | Providing CC road to biyyam kotlu road from feedala road at ramakrishnaiah road in 23rd division EE3-105704/08    |                     |         | 8.31   |                                     |                     |                   |                |                        |                        |
| - do -       | 174                 | Providing 100 mm thick CC pavement to bavajipet in 43rd division E11-651/07                                       |                     |         | 4.42   |                                     |                     |                   |                |                        |                        |
| - do -       | 175                 | Providing 300 mm UGD lines to main road in nehru nagar in 18th division EE3-94184/07                              | 22.00               | 22.00   | 10.67  |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                        |
| - do -       | 176                 | Providing balance water supply distribution net work in the slum old and new rajiv nagar E3-146/07                |                     |         | 15.18  |                                     |                     |                   |                |                        |                        |
| - do -       | 177                 | Towards way leave charges EE3-141/07                                                                              |                     |         | 1.56   |                                     |                     |                   |                |                        |                        |
| - do -       | 178                 | Providing cc road to g ragavaiah st from peder road to high school road in 23rd division EE3-46956/07             |                     |         | 2.85   |                                     |                     |                   |                |                        |                        |
| - do -       | 179                 | Providing 100mm thick CC Pavment to Church Road and cross roads in Bavajipet E11-15/08                            |                     |         | 2.22   |                                     |                     |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                            | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                    | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 180                 | Providing 150mm Sewer line to SBM Road Opp Chuttugunta Bridge Durgapuram E3-34/2008                        |                     |         | 0.61   |                                     |                     |                   |                |                        |                        |
| - do -       | 181                 | Providing 6" dia sewerlane to small lane opp.T V R H School. Durgapuram road to Sangetha college E3-126/08 |                     |         | 0.53   |                                     |                     |                   |                |                        |                        |
| - do -       | 182                 | Providing CC road in indira colony main road 22nd division EE3-95862/07                                    |                     |         | 2.96   |                                     |                     |                   |                |                        |                        |
| - do -       | 183                 | Providing CC road to tirumala rao st from feeder road to high school road in 22nd division EE3-100349/07   |                     |         | 5.54   |                                     |                     |                   |                |                        |                        |
| - do -       | 184                 | Providing CC road to indira colony cross roads in 22nd division EE3-95861/07                               |                     |         | 5.42   |                                     |                     |                   |                |                        |                        |
| - do -       | 185                 | Providing CC road to garikapati vari st in 23rd division EE3-105706/08                                     |                     |         | 4.01   |                                     |                     |                   |                |                        |                        |
| - do -       | 186                 | providing CC road to rajaka road from melta bazar road cross road in 23rd dvn EE3-46958/07                 |                     |         | 2.43   |                                     |                     |                   |                |                        |                        |
| - do -       | 187                 | Providing CC road to harijana seva sangam road from metla bazar cross road in 23rd dvn EE3-47467/07        |                     |         | 2.82   |                                     |                     |                   |                |                        |                        |
| - do -       | 188                 | Providing CC road to peeta basavaiah road from metla bazar road cross road in 23rd dvn EE3-46960/07        |                     |         | 2.73   |                                     |                     |                   |                |                        |                        |
| - do -       | 189                 | Providing CC road to chitrakuta asramam road in 23rd division EE3-104986/08                                |                     |         | 2.65   |                                     |                     |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                              | Cost (Rs. in Lakhs) |                |                |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|--------------------------------------------------------------------------------------------------------------|---------------------|----------------|----------------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                      | Estimate            | Awarded        | Actual         | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 190                 | Providing 8" dia SWG pipe line to cross Roads in Mogalraj Puram Hill area (Rc.EE3-87858/07)                  |                     |                | 6.77           |                                     |                     |                   |                |                        |                        |
| - do -       | 191                 | Providing CC pavement to cross roads side of 2nd main road of ramalingeswara pet in 51st division E11-218/07 |                     |                | 14.86          |                                     |                     |                   |                |                        |                        |
| - do -       | 192                 | Providing 100mm thick CC road from madhura nagar to pasupu thota E11-21/08                                   |                     |                | 15.57          |                                     |                     |                   |                |                        |                        |
| - do -       | 193                 | Providing 100 mm thick CC pavement to lectures colony road in madhura nagar E11-217/08                       |                     |                | 10.73          |                                     |                     |                   |                |                        |                        |
| - do -       | 194                 | Towards Qulity Control Charges                                                                               |                     |                | 0.71           |                                     |                     |                   |                |                        |                        |
| - do -       | 195                 | Towards Consultancy Charges                                                                                  |                     |                | 6.16           |                                     |                     |                   |                |                        |                        |
| - do -       | 196                 | Towards VAT Recovery                                                                                         |                     |                | 0.85           |                                     |                     |                   |                |                        |                        |
|              |                     | <b>Total</b>                                                                                                 | <b>6108.83</b>      | <b>3713.18</b> | <b>1524.55</b> |                                     |                     |                   |                |                        |                        |

COMMISSIONER

| Project Name                                                                                | Package Information |                                                                                                                                                      | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|---------------------------------------------------------------------------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|                                                                                             | Package No.         | Title of Tender Package                                                                                                                              | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada. (Rs.26.48 Cr.) | 1                   | Providing water supply distribution lines in Karmika Nagar settlements under BSUP (JNNURM) (EE3-20785/2007)                                          | 40.45               | 38.14   | 7.47   |                                     |                     | 8/11/2007         | 7/3/2008       |                        |                        |
| - do -                                                                                      | 2                   | Constructio of CC drains in Eluru and Ryves canal bund (Murali Nagar) poor settlements in 1st division under BSUP (JNNURM). Rc.EE3-21477/07          | 33.39               | 0.00    | 0.00   |                                     |                     |                   | -              | -                      |                        |
| - do -                                                                                      | 3                   | Providing water supply facilities to Gandhiji Colony Urmila Nagar and Murali Nagar in (Eluru and Ryves canal bund,)1st division. (Rc.EE3-44171/2006) | 19.20               | 19.52   | 18.64  |                                     | 6/10/2006           | 3/11/2006         | 2/5/2007       |                        |                        |
| - do -                                                                                      | 4                   | Constructio of CC drains in Auto Nagar poor settlements in 2nd division under BSUP (JNNURM). Rc.EE3-20783/07                                         | 9.98                | 0.00    | 0.00   |                                     | -                   | -                 | -              | -                      |                        |
| - do -                                                                                      | 5                   | Constructio of CC drains in Brahmananda Reddy Nagar poor settlements in 6th division under BSUP (JNNURM). Rc.EE3-21465/07                            | 3.48                | 0.00    | 0.00   |                                     | -                   | -                 | -              | -                      |                        |

| Project Name | Package Information |                                                                                                                                                                                 | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                                                         | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 6                   | Providing water supply distribution lines in Brahmananda Reddy Nagar poor settlements in 6th division under BSUP (JNNURM) (EE3-22902/2007)                                      | 8.85                | 4.23    | 3.94   |                                     | 3/13/2007           | 5/3/2007          | 9/2/2007       | 6/24/2007              |                        |
| - do -       | 7                   | Construction of CC drains in Gulammohiddin Nagar poor settlements in 6th division under BSUP (JNNURM) (EE3-21466/2007)                                                          | 8.63                | 8.50    | 8.55   |                                     | 9/14/2007           | 10/9/2007         | 1/8/2008       | 15-03-2008             |                        |
| - do -       | 8                   | Providing water supply distribution lines in Gulammohiddin Nagar poor settlements in 6th division under BSUP(JNNURM) (EE3-23057/2007)                                           | 40.45               | 40.97   | 0.00   |                                     | 9/4/2007            | 14-9-07           | 13-12-07       | -                      |                        |
| - do -       | 9                   | Providing 8" dia SWG sewer lines to Maseed street hill area cross (Gulammohiddin Nagar) roads in 6th division.(EE3-69613/2006)                                                  | 8.77                | 9.04    | 9.11   |                                     | 16-12-06            | 7/4/2007          | 6/8/2007       | 15-11-07               |                        |
| - do -       | 10                  | Providing 8" dia SWG sewer lines to Gulammohiddin Nagar hill area (Gulammohiddin Nagar ) cross roads from Veeranna street to Mutyalamma temple in 6th division.(EE3-34161/2006) | 9.10                | 9.22    | 9.62   |                                     | 16-12-06            | 7/4/2007          | 6/8/2007       |                        |                        |

| Project Name | Package Information |                                                                                                                                                                           | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                                                   | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 11                  | Providing 8" dia sewer pipe lines to Maseed street to Jamindar street(Gulammohiddin Nagar) in 6th division.(EE3-34162/2006)                                               | 9.68                | 9.92    | 0.00   |                                     | 16-12-06            | 7/4/2007          | 6/8/2007       |                        |                        |
| - do -       | 12                  | Providing 8" dia SWG sewer lines to Gulammohiddin Nagar hill area (Gulammohiddin Nagar) cross roads from School road to Veeranna street in 6th division. (EE3-69610/2006) | 8.29                | 8.51    | 3.52   |                                     | 16-12-06            | 7/4/2007          | 6/8/2007       |                        |                        |
| - do -       | 13                  | Providing water supply distribution network in Ramakrishnapuram and Devi Nagar slum areas (E3-140/07) (BSUP)                                                              | 17.75               | 15.26   | 5.19   |                                     | 30.7.07             | 31.8.07           | 30.11.08       | --                     |                        |
| - do -       | 14                  | Providing water supply distribution network in Prakash Nagar slum areas (E3-53/07) (BSUP)                                                                                 | 27.13               | 25.60   | 4.50   |                                     | 11.6.07             | 30.6.07           | 29.10.07       | 5.12.07                |                        |
| - do -       | 15                  | Providing water supply distribution network in Kamsalipet slum areas (E3-138/07) (BSUP)                                                                                   | 4.66                | 4.40    | 2.34   |                                     | 15.3.07             | 9.4.07            | 8.7.07         | 12.5.07                |                        |
| - do -       | 16                  | Providing water supply distribution network in Nandamuri Nagar and Indira Naik Nagar slum area (E3-137/07) (BSUP)                                                         | 7.88                | 7.29    | 5.50   |                                     | 15.3.07             | 9.4.07            | 8.7.07         | 24.6.07                |                        |
| - do -       | 17                  | Providing UGD Collection network in Prakash Nagar slum area (E3-600/2007)                                                                                                 | 634.00              | 653.20  | 149.87 |                                     | 19.9.07             | 17.3.08           | 16.3.09        | --                     |                        |

| Project Name | Package Information |                                                                                                            | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                    | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 18                  | Providing UGD Collection network in Old Rajarajeswaripet slum area (E3-592/07)                             | 287.20              | 295.67  | 61.48  |                                     | 19.9.07             | 5.11.07           | 4.11.08        | --                     |                        |
| - do -       | 19                  | Construction of CC drains in Arunodaya Nagar and Subbaraju Nagar slums (JNUURM) (E11-119/07)               | 19.64               | 18.84   | 4.59   |                                     | 1.9.07              | 5.11.07           | 4.3.08         | --                     |                        |
| - do -       | 20                  | Construction of CC drains in Nandamuri Nagar and Indiranaik Nagar area in 52nd division. (E11-223/07) BSUP | 23.87               | 22.19   | 12.05  |                                     | 4.8.07              | 22.9.07           | 21.1.08        | -                      |                        |
| - do -       | 21                  | Construction of CC drains in Ramakrishna Puram & Devi Nagar in Division NO. 53 (JNUURM) (E11-117/07)       | 21.41               | 0.00    | 0.00   |                                     | 1.9.07              |                   |                |                        |                        |
| - do -       | 22                  | Construction of CC drains in Kanakadurga Nagar in Division No. 55 (JNUURM) (E11-100/07)                    | 28.82               | 29.00   | 8.84   |                                     | 3.4.07              | 18.7.07           | 17.11.07       | --                     |                        |
| - do -       | 23                  | Construction of CC drains in Andhraprabha Colony in Division No. 55 (JNUURM) (E11-114/07)                  | 36.43               | 33.82   | 23.52  |                                     | 30.7.07             | 1.9.07            | 31.3.08        | --                     |                        |
| - do -       | 24                  | Construction of CC drains in Andhra Patrika Colony in Division No. 55 (JNUURM) (E11-115/07)                | 26.21               | 25.64   | 0.00   |                                     | 1.9.07              | 10.12.07          | 9.5.08         | --                     |                        |
| - do -       | 25                  | Construction of CC drains in Prakash Nagar, 57th Division (E11-222/07) (BSUP)                              | 58.29               | 0.00    | 0.00   |                                     | 1.9.07              | --                | --             | --                     |                        |

| Project Name | Package Information |                                                                                                                                                                | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                                        | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 26                  | Construction of CC drains in Kundavari Kandrika village in Division No. 59 (JNUURM) (E11-116/07)                                                               | 47.91               | 47.96   | 39.58  |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                        |
| - do -       | 27                  | Providing CC pavement and road side CC drain wall to Gulabhithota main road from Dharmapuram Donka road to Mohan gandhi street in 44th division. (E11-96/2007) | 41.53               | 36.94   | 0.00   |                                     | 30.5.07             | 31.8.07           | 28.2.08        |                        |                        |
| - do -       | 28                  | Providing 100mm thick CC pavement to Gulabithota internal road in 44th division.Rc.E11-207/2007                                                                | 47.82               | 42.65   | 28.60  |                                     | 30.5.07             | 31.8.07           | 28.2.08        | --                     |                        |
| - do -       | 29                  | Providing BT Road with hot mix process to the Sangam Road from Budameru Vantena to East end in 1st division. Rc.EE3-55941/07                                   | 41.53               | 41.53   | 9.00   |                                     |                     |                   |                |                        |                        |
| - do -       | 30                  | Providing B.T Surface dressing to the main road in Shiridi Sai Nagar in 1st Division. (EE3-55957/2007)                                                         | 6.12                | 6.26    | 6.30   |                                     | 10/16/2007          | 11/5/2007         | 2/4/2008       | 15-03-2008             |                        |
| - do -       | 31                  | Providing Under Ground Drainage facilities to Brahmaiah Colony. Rc.E6-24252/07                                                                                 | 4.27                | 4.10    | 2.57   |                                     | 3/4/2007            | 25-04-07          | 24-07-07       | -                      |                        |
| - do -       | 32                  | Providing Under Ground Drainage facilities to Bhagat Singh Nagar. RCE6-24258/07                                                                                | 3.79                | 3.56    | 2.74   |                                     | 3/4/2007            | 25-04-07          | 24-07-07       | -                      |                        |
| - do -       | 33                  | Providing Under Ground Drainage facilities to Ekalavya Nagar. Rc.E6-24255/07                                                                                   | 16.03               | 15.58   | 7.79   |                                     | 11/4/2007           | 19-05-07          | 18-09-07       | -                      |                        |

| Project Name | Package Information |                                                                                                                                           | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                   | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 34                  | Providing Under Ground Drainage facilities to Nulakapet. Rc.E6-24249/07                                                                   | 3.02                | 2.87    | 2.12   |                                     | 3/4/2007            | 25-04-07          | 24-07-07       | -                      |                        |
| - do -       | 35                  | Providing Under Ground Drainage facilities to Praja Sakthi Nagar.(24253/07)                                                               | 5.19                | 5.16    | 0.00   |                                     | 3/4/2007            | 25-04-07          | 24-07-07       | -                      |                        |
| - do -       | 36                  | Providing Under Ground Drainage facilities to Kanaka Durga Reddy Colony. Rc.E6-24251/07                                                   | 6.41                | 6.38    | 0.00   |                                     | 3/4/2007            | 25-04-07          | 24-07-07       | -                      |                        |
| - do -       | 37                  | Providing Under Ground Drainage facilities to Priyadarsini Colony. Rc.E6-24256/07                                                         | 18.56               | 17.89   | 8.04   |                                     | 11/4/2007           | 19-05-07          | 18-09-07       |                        |                        |
| - do -       | 38                  | Re-construction of damaged drain in (15" CC drains) in Veeraiah Street 3 <sup>rd</sup> cross road in 35 <sup>th</sup> div. Rc.E6-25929/07 | 1.60                | 1.32    | 1.35   |                                     | 5/3/2007            | 5/10/2007         | 7/9/2007       | 30-07-07               |                        |
| - do -       | 39                  | Construction of CC drains in Ambedkar Nagar poor settlements in 12th division under BSUP (JNNURM). Rc.E1-21464/07                         | 3.99                | 3.97    | 3.94   |                                     | 28-04-07            | 2/5/2007          | 1/8/2007       | -                      |                        |
| - do -       | 40                  | Providing water supply distribution network in Arul Nagar poor settlements in 3rd division under JSU(JNNURM) (EE3-23051/2007)             | 17.96               | 14.55   | 13.44  |                                     | 4/7/2007            | 5/28/2007         | 9/3/2007       | 25-12-2007             |                        |
| - do -       | 41                  | Construction of CC drains in Bethaleham Nagar poor settlements in 4th division under BSUP (JNNURM). Rc.E1-21469/07                        | 4.93                | 4.86    | 4.92   |                                     | 28-04-07            | 2/5/2007          | 1/9/2007       | 25-10-07               |                        |

| Project Name | Package Information |                                                                                                                                        | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 42                  | Providing water supply distribution network in Gangireddula Dibba poor settlements in 3rd division under BSUP(JNNURM) (EE3-23053/2007) | 12.62               | 11.01   | 10.66  |                                     | 4/7/2007            | 6/26/2007         | 9/25/2007      | 15-03-2008             |                        |
| - do -       | 43                  | Construction of CC drains in Nehru Nagar poor settlements in 3rd division under BSUP (JNNURM). Rc.E1-21472/07                          | 4.75                | 4.48    | 3.19   |                                     | 28-04-07            | 2/5/2007          | 2/9/2007       | 30/11/2007             |                        |
| - do -       | 44                  | Providing water supply distribution network in Giripuram poor settlements in 18th division under JSU(JNNURM) (EE3-23070/2007)          | 33.27               | 30.63   | 27.20  |                                     | 4/7/2007            | 5/28/2007         | 9/3/2007       | 10/18/2007             |                        |
| - do -       | 45                  | Providing 100mm dia AC pipe line to Kamineni Nagar part-III in 2nd division. (E4-53929/2007)                                           | 1.33                | 1.31    | 1.34   |                                     | 10/12/2007          | 10/12/2007        | 11/11/2007     | 11/10/2007             |                        |
| - do -       | 46                  | Construction of CC Drains to 7th Cross roads of Devi Nagar in 53rd Division (E11-861/06)                                               | 6.31                | 6.27    | 6.04   |                                     | 10.11.06            | 13.12.06          | 12.2.07        | 28.8.07                |                        |
| - do -       | 47                  | Providing CC road to Beach road from High School road to Subbaraya Nagar in 23rd division. (EE3-27780/2007)                            | 6.05                | 5.84    | 5.14   |                                     | 8/8/2007            | 8/25/2007         | 11/24/2007     | 11/12/2007             |                        |
| - do -       | 48                  | Providing CC road to Vikram Dungaiah street from Feeder road to High School road in 23rd division. (EE3-27776/2007)                    | 3.52                | 3.29    | 0.70   |                                     | 8/8/2007            | 8/25/2007         | 11/24/2007     | 11/12/2007             |                        |

| Project Name | Package Information |                                                                                                                           | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|---------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                   | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 49                  | Providing CC road to Gunturivari street from High School road to Subbaraya Nagar in 23rd division. (EE3-21849/2007)       | 8.60                | 8.30    | 7.79   |                                     | 8/8/2007            | 8/25/2007         | 11/24/2007     | 11/12/2007             |                        |
| - do -       | 50                  | Providing CC road to Palaparthivari street from Feeder road to High School road in 23rd division. (EE3-27782/2007)        | 6.18                | 5.80    | 5.66   |                                     | 8/8/2007            | 8/25/2007         | 11/24/2007     | 11/15/2007             |                        |
| - do -       | 51                  | Providing CC road to Rehman road from High School road to Subbaraya nagar in 23rd division. (EE3-21866/2007)              | 6.15                | 6.15    | 5.87   |                                     | 8/8/2007            | 8/25/2007         | 11/24/2007     | 11/12/2007             |                        |
| - do -       | 52                  | Providing CC road to Kalpana Printers road from High School road to Subbaraya Nagar in 23rd division. (EE3-27777/2007)    | 7.10                | 7.10    | 0.00   |                                     | 8/8/2007            | 8/25/2007         | 11/24/2007     | 11/14/2007             |                        |
| - do -       | 53                  | Providing CC road to Metla bazar road from Ramakrishnaiah road to Kodanda Ramaiah Gath in 23rd division. (EE3-27778/2007) | 9.99                | 9.99    | 8.05   |                                     | 8/8/2007            | 8/25/2007         | 11/24/2007     | 11/15/2007             |                        |
| - do -       | 54                  | Providing CC road to Patchamedu bazar road from High School road to Subbaraya Nagar in 23rd division. (EE3-21872/2007)    | 6.30                | 6.26    | 5.24   |                                     | 8/8/2007            | 8/25/2007         | 11/24/2007     | 11/15/2007             |                        |

| Project Name | Package Information |                                                                                                                     | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|---------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                             | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 55                  | Widening of Chandra Rajeswara Rao Road for Giripuram Main Road to Nimma thota Centre RcEE3-13102/07                 | 18.00               | 18.00   | 18.05  |                                     | 5/3/2007            | 5/10/2007         | 7/9/2007       | 30-07-07               |                        |
| - do -       | 56                  | Supply and erection of 15 HP pipeset 8 MGD at Head Water Works. Rc.E6-20371/07                                      | 1.60                | 1.60    | 1.54   |                                     | 15.3.07             | 9.4.07            | 8.7.07         | 24.6.07                |                        |
| - do -       | 57                  | Supply and erection of 5 HP Kirloskar make pumpset for 5 MGD at Head Water Works. Rc.E6-20372/07                    | 0.71                | 0.71    | 0.71   |                                     | 15.3.07             | 9.4.07            | 8.7.07         | 24.6.07                |                        |
| - do -       | 58                  | Providing Laying and 9" sewerage Line 3 and 4th lane Bavaji pet 43 division E3-219/07                               | 3.04                | 3.10    | 2.81   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                        |
| - do -       | 59                  | Restoration of UGD Construction of steps in Ezzad Appala Naidu at G.M.Nagar balance road 19th division EE3-44177/07 | 4.30                | 4.30    | 4.26   |                                     | 4/7/2007            | 5/28/2007         | 9/3/2007       | 9/6/2007               |                        |
| - do -       | 60                  | Providing BT surface chassing to the main road sri Shiridi sai natha (E1-55957/07)                                  | 2.00                | 2.00    | 1.94   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                        |
| - do -       | 61                  | Construction of CC Drains to Division 78-5-12 to Mpl. Bore well I Kendawari lpmftols 59 th division RCE11-674/05    | 2.20                | 2.20    | 2.17   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                        |
| - do -       | 62                  | Providing Under ground drainage fecilitates prajasakthi nagar                                                       | 1.90                | 1.90    | 1.90   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                        |

| Project Name | Package Information |                                                                                                                                                                                        | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                                                                | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 63                  | Providing under ground facilities to kanaka durga reddy nagar CC I st part bill RCE6-2425/07                                                                                           | 3.50                | 3.50    | 3.47   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                        |
| - do -       | 64                  | Construction of CC Drain to 7th Cross Road of Devi Nagar in 53rd Division E11-861/06                                                                                                   | 3.20                | 3.20    | 3.13   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                        |
| - do -       | 65                  | Construction of CC Drain in Kanakadurga Nagar                                                                                                                                          | 5.70                | 5.70    | 5.63   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                        |
| - do -       | 66                  | Construction of CC Drains in Andhra Prabha Colony RCE11-114/07                                                                                                                         | 5.00                | 5.00    | 4.88   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                        |
| - do -       | 67                  | Providing CC Road to Kalyani Printer Road from Highschool Road to Subba Raju in 23rd Division EE3-2772/07                                                                              | 6.40                | 6.40    | 6.35   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                        |
| - do -       | 68                  | Providing CC.Road to Vikram Durgaiah Street from Feeder Road to High School Road in 23rd Division (EE3-2777/07)                                                                        | 2.90                | 2.90    | 2.88   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                        |
| - do -       | 69                  | Providing quarry rubbish roads at Sundaramma Dibba area near Arunodaya Nagar at New Rajarajeswaripet in 52nd Division (E11-563/2007)                                                   | 1.00                | 1.00    | 0.82   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                        |
| - do -       | 70                  | Providing B.T. road with cold mix process for existing pipe line trench in Machavaram from Balarama Krishnaiah street to Pump house in 5th division in Karl Marx road. (E4-26509/2007) | 1.00                | 1.00    | 0.91   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                        |

| Project Name | Package Information |                                                                                                                                                                                  | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                           |
|--------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|---------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                                                          | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun<br>(in days) |
| - do -       | 71                  | Providing CC road to connecting cross road between Chandra ajeswara Rao road and Anjamma street in 7th division. (E1-20060/2007)                                                 | 4.10                | 4.10    | 4.07   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                           |
| - do -       | 72                  | Providing CC road to Naparalla road upto bonuNarayana House at Bala Bhaskara Nagar and providing drain to 2nd cross road to Bala Bhaskara nagar in 7th division (EE3-49017/2006) | 2.90                | 2.90    | 2.90   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                           |
| - do -       | 73                  | Providing D.P.Rs basic services SE -23/07                                                                                                                                        | 11.60               | 11.60   | 11.54  |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                           |
| - do -       | 74                  | Providing 300MM Q UGD line to main road in 18th division EE3-94184/07                                                                                                            | 22.00               | 22.00   | 21.93  |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                           |
| - do -       | 75                  | Providing wet mix road widening portion in 19th division EE3-61278/07                                                                                                            | 25.00               | 25.00   | 29.91  |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                           |
| - do -       | 76                  | Restoration of UGD tranches to Dwaraka nagar 2nd cross roads in 22nd division EE3-94197/07                                                                                       | 1.30                | 1.30    | 1.21   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                           |
| - do -       | 77                  | Restoration of UGD puppala vari st in 22rd division EE3-94196/07                                                                                                                 | 1.20                | 1.20    | 1.11   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                           |
| - do -       | 78                  | Consultancy Charges of DPR for BSUP in Circle II area                                                                                                                            | 11.50               | 11.50   | 11.40  |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                           |
| - do -       | 79                  | Construction of CC drain to Donka road west side from JD nagar connecting to bundar road EE3-31218/07                                                                            | 10.30               | 10.30   | 10.22  |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                           |

| Project Name | Package Information |                                                                                                                                                        | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                                | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 80                  | Construction of CC drains in Kamsali pet E11-118/07                                                                                                    | 1.90                | 1.90    | 1.85   |                                     | 28.4.07             | 2.5.07            | 1.9.07         | 25.10.07               |                        |
| - do -       | 81                  | Providing CC road to Old Police Station road from Feeder road to High School road junction and Subbaraya nagar to Ghat in 23rd division. EE3-100354/07 | 7.97                | 7.17    | 11.65  |                                     | 31-01-2008          | 11-02-2008        | #####          | 24-05-2008             |                        |
| - do -       | 82                  | Providing 8" SWG line at Gulammohiddin Nagar hill area balance roads in 6th division. (Reach-II) (E4-93659/2007)                                       | 6.65                | 4.97    | 5.45   |                                     | 09-01-2008          | 31-01-2008        | #####          | 22-05-2008             |                        |
| - do -       | 83                  | Providing 8"Q SWG Pipe line at GM Nagar hill area in 6th division EE3-93663/07                                                                         | 8.17                | 6.90    | 7.28   |                                     | 09-01-2008          | 31-01-2008        | #####          | 26-05-2008             |                        |
| - do -       | 84                  | Providing inter connection at Boyapativari Street and Visalandra Road in 19th Div. Rc.EE3-113534/08                                                    | 0.36                | 0.35    | 0.35   |                                     | 24-03-2008          | 25-03-2008        | #####          | 02-05-2008             |                        |
| - do -       | 85                  | Providing CC road to Post Office Road from Kothamechine Road to Karakatta in 23rd division EE3-95957/07                                                | 5.98                | 5.25    | 5.27   |                                     | 09-01-2008          | 11-02-2008        | #####          | 21-05-2008             |                        |
| - do -       | 86                  | Replacement of 6"Q SWG line to 8"Q SWG line in J.wilson house area & ravi chettu centre to mogal rajapuram in 7th division EE-105716/08                | 7.55                | 6.29    | 6.43   |                                     | 16-02-2008          | 04-03-2008        | #####          | 29-05-2008             |                        |
| - do -       | 87                  | Providing 100mm thick CC pavement to Devi Nagar, Ramakrishna Puram in 53rd division.                                                                   | 100.00              |         |        |                                     |                     |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                                            | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|----------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                    | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 88                  | Providing 100mm thick CC pavement to Kandrika in 59th division.                                                            | 100.00              |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 89                  | Providing 100mm thick CC pavement to Indira Nayak Nagar, Nandamuri Nagar, Kanaka Durga Nagar in 52, 55 divisions.          | 100.00              |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 90                  | Providing UGD facilities to Karmika Nagar poor settlements in 4th division. (E4-124841/2008)                               | 49.00               |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 91                  | Construction of CC Drains in Gulammohiddin Nagar                                                                           | 27.00               |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 92                  | Construction of balance CC drains in Eluru and Ryves canal bund (Murali Nagar) poor settlements in 1st division under BSUP | 96.01               |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 93                  | Providing Roads in Karmika Nagar                                                                                           | 21.45               |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 94                  | Providing Roads in Eluru & Ryves canal bunds                                                                               | 152.00              |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 95                  | Construction of CC Drains in Autonagar.                                                                                    | 9.54                |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 96                  | Providing B.T.Road with hot mix process to Gandhiji Colony 1st Division. (EE3-55951/2007)                                  | 35.36               |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 97                  | Providing Roads in Salipet                                                                                                 | 11.80               |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 98                  | Providing Roads in Lambadipet                                                                                              | 8.90                |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 99                  | Providing Roads in Autonagar                                                                                               | 5.70                |         |        |                                     |                     |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                                                | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                        | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 100                 | Construction of CC Drains in Sangam road                                                                                       | 18.50               |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 101                 | Construction of CC Drains in Joseph Nagar                                                                                      | 3.90                |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 102                 | Construction of CC Drains in Karmika Nagar                                                                                     | 46.00               |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 103                 | Construction of CC Drains in Salipet                                                                                           | 10.50               |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 104                 | Construction of CC Drains in Lambadipet                                                                                        | 11.80               |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 105                 | Construction of CC Drains in Budameru canal bund                                                                               | 44.50               |         |        |                                     |                     |                   |                |                        |                        |
| - do -       | 106                 | Providing DPR Roads Drains water supply UGD E - 11318/06                                                                       |                     |         | 9.01   |                                     |                     |                   |                |                        |                        |
| - do -       | 107                 | Providing and laying of water supply distribution net work in slum at NSC bose nagar E3-139/07                                 |                     |         | 7.52   |                                     |                     |                   |                |                        |                        |
| - do -       | 108                 | Towards laying proposed drainage pipe line across railway track at new RR pet E3-269/08                                        |                     |         | 4.66   |                                     |                     |                   |                |                        |                        |
| - do -       | 109                 | Providing 8"Q swg line A.parmathma st cross roads at magal raj puram in 7th division EE3-105719/08                             |                     |         | 2.48   |                                     |                     |                   |                |                        |                        |
| - do -       | 110                 | Providing cc road to puppala vari st from high school road to cross road in 22nd division EE3-95956/07                         |                     |         | 4.10   |                                     |                     |                   |                |                        |                        |
| - do -       | 111                 | Providing CC road and construction of supporting wall to rayas canel right from ESI bus stop to ring road ist dvn EE3-54701/07 |                     |         | 6.30   |                                     |                     |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                                         | Cost (Rs. in Lakhs) |                |               |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-------------------------------------------------------------------------------------------------------------------------|---------------------|----------------|---------------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                 | Estimate            | Awarded        | Actual        | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 112                 | construction of drainge in arul nagar hill area poor settlement 3rd dvn EE3-21467/07                                    | 19.00               | 19.35          | 19.65         |                                     |                     |                   |                |                        |                        |
| - do -       | 113                 | Providing CC road to dwaraka nagar 2nd cross road from matada vari st t karakatta in 22nd dvn EE3-100353/07             |                     |                | 6.61          |                                     |                     |                   |                |                        |                        |
| - do -       | 114                 | Restoration of UGD stenchies to arious roads in 24th dvn EE3-78316/07                                                   |                     |                | 7.01          |                                     |                     |                   |                |                        |                        |
| - do -       | 115                 | Providing foor path on our fall drain at eluru road north side from old bus stand to vijaya talkies centre EE3-29650/07 |                     |                | 8.08          |                                     |                     |                   |                |                        |                        |
| - do -       | 116                 | Providing cc road to lakshmi ganapathi rao high school road in 22nd division EE3-100352/07                              |                     |                | 3.77          |                                     |                     |                   |                |                        |                        |
| - do -       | 117                 | Restoration of UGD trenches to ramaligeswara pet II lane51st division E11-254/08                                        |                     |                | 0.65          |                                     |                     |                   |                |                        |                        |
|              |                     | <b>Total</b>                                                                                                            | <b>2838.28</b>      | <b>1845.56</b> | <b>820.84</b> |                                     |                     |                   |                |                        |                        |

COMMISSIONER

| Project Name                                                                              | Package Information |                                                                                                             | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|-------------------------------------------------------------------------------------------|---------------------|-------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|                                                                                           | Package No.         | Title of Tender Package                                                                                     | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| Providing G+3 group housing and BSUP in slums located in Circle-I of VMC. (Rs.190.88 Cr.) | 1                   | Providing sewer lines and restoration of roads in Wynchipet hill area Package-I. Rc.E6-132433/2008          | 49.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -                                                                                    | 2                   | Providing sewer lines and restoration of roads in Wynchipet hill area Package-II. Rc.E6-132436/2008         | 47.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -                                                                                    | 3                   | Providing sewer lines and restoration of roads in Wynchipet hill area Package-III. Rc.E6-132438/2008        | 45.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -                                                                                    | 4                   | Providing sewer lines and restoration of roads in Wynchipet hill area Package-IV. Rc.E6-132441/2008         | 39.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -                                                                                    | 5                   | Providing sewer lines and restoration of roads in Gollapalem Gattu hill area Package-I. Rc.E6-132443/2008   | 49.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -                                                                                    | 6                   | Providing sewer lines and restoration of roads in Gollapalem Gattu hill area Package-II. Rc.E6-132446/2008  | 38.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -                                                                                    | 7                   | Providing sewer lines and restoration of roads in Gollapalem Gattu hill area Package-III. Rc.E6-132448/2008 | 41.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                            | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                    | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 8                   | Providing sewer lines and restoration of roads in Gollapalem Gattu hill area Package-IV. Rc.E6-132449/2008 | 35.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 9                   | Providing sewer lines and restoration of roads in Tailorpetahill area Package-I. Rc.E6-132450/2008         | 42.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 10                  | Providing sewer lines and restoration of roads in Tailorpetahill area Package-II. Rc.E6-132453/2008        | 36.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 11                  | Providing sewer lines and restoration of roads in Tailorpetahill area Package-III. Rc.E6-132454/2008       | 32.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 12                  | Providing sewer lines and restoration of roads in Frizerpet hill area Package-I. Rc.E6-132455/2008         | 48.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 13                  | Providing sewer lines and restoration of roads in Frizerpet hill area Package-II. Rc.E6-132456/2008        | 46.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 14                  | Providing sewer lines and restoration of roads in Frizerpet hill area Package-III. Rc.E6-132457/2008       | 42.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 15                  | Providing sewer lines and restoration of roads in Frizerpet hill area Package-IV. Rc.E6-132459/2008        | 26.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                                         | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                 | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 16                  | Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-I. Rc.E6-132463/2008   | 49.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 17                  | Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-II. Rc.E6-132464/2008  | 42.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 18                  | Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-III. Rc.E6-132465/2008 | 48.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 19                  | Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-IV. Rc.E6-132466/2008  | 49.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 20                  | Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-V. Rc.E6-132467/2008   | 38.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 21                  | Providing sewer lines and restoration of roads in Lambadipet & Bhimanavari pet hill area Package-VI. Rc.E6-132468/2008  | 31.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                                 | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-----------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                         | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 22                  | Providing sewer lines and restoration of roads in Taner pet hill area Package-I. Rc.E6-132469/2008              | 48.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 23                  | Providing sewer lines and restoration of roads in Taner pet hill area Package-II. Rc.E6-132470/2008             | 49.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 24                  | Providing sewer lines and restoration of roads in Taner pet hill area Package-III. Rc.E6-132471/2008            | 42.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 25                  | Providing sewer lines and restoration of roads in Taner pet hill area Package-IV. Rc.E6-132472/2008             | 30.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 26                  | Providing sewer lines and restoration of roads in Tunnel North & South hill area Package-I. Rc.E6-132473/2008   | 49.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 27                  | Providing sewer lines and restoration of roads in Tunnel North & South hill area Package-II. Rc.E6-132474/2008  | 46.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 28                  | Providing sewer lines and restoration of roads in Tunnel North & South hill area Package-III. Rc.E6-132475/2008 | 48.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                                                        | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 29                  | Providing sewer lines and restoration of roads in Tunnel North & South hill area Package-IV. Rc.E6-132476/2008                         | 39.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 30                  | Providing sewer lines and restoration of roads in Four Pillar Centre hill area Package-I. Rc.E6-132478/2008                            | 48.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 31                  | Providing sewer lines and restoration of roads in Four Pillar Centre hill area Package-II. Rc.E6-132480/2008                           | 42.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 32                  | Providing sewer lines and restoration of roads in Four Pillar Centre hill area Package-III. Rc.E6-132481/2008                          | 38.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 33                  | Providing sewer lines and restoration of roads in Four Pillar Centre hill area Package-IV. Rc.E6-132483/2008                           | 34.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 34                  | Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal to Tunnel hill area Package-I. Rc.E6-132484/2008  | 48.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 35                  | Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal to Tunnel hill area Package-II. Rc.E6-132485/2008 | 46.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                                                              | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                      | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 36                  | Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal to Tunnel hill area Package-III. Rc.E6-132486/2008      | 49.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 37                  | Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal to Tunnel hill area Package-IV. Rc.E6-132487/2008       | 48.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 38                  | Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal to Tunnel hill area Package-V. Rc.E6-132488/2008        | 49.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 39                  | Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal (K.B.N.College) hill area Package-I. Rc.E6-132489/2008  | 46.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 40                  | Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal (K.B.N.College) hill area Package-II. Rc.E6-132490/2008 | 43.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                                                               | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                       | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 41                  | Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal (K.B.N.College) hill area Package-III. Rc.E6-132491/2008 | 35.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 42                  | Providing sewer lines and restoration of roads in Kothapet hill from Srinivasa Mahal (K.B.N.College) hill area Package-IV. Rc.E6-132492/2008  | 34.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 43                  | Providing sewer lines and restoration of roads in Mallikarjuna hill area Package-I. Rc.E6-132493/2008                                         | 47.50               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 44                  | Providing sewer lines and restoration of roads in Mallikarjuna hill area Package-II. Rc.E6-132494/2008                                        | 46.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 45                  | Providing sewer lines and restoration of roads in Mallikarjuna hill area Package-III. Rc.E6-132495/2008                                       | 48.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 46                  | Providing sewer lines and restoration of roads in Mallikarjuna hill area Package-IV. Rc.E6-132496/2008                                        | 35.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 47                  | Providing sewer lines and restoration of roads in Mallikarjuna hill area Package-V. Rc.E6-132497/2008                                         | 47.00               | 0.00    | 0.00   |                                     | 28-07-2008          |                   |                |                        |                        |

| Project Name | Package Information |                                                                                                                                               | Cost (Rs. in Lakhs) |             |             |                                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------|-------------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package                                                                                                                       | Estimate            | Awarded     | Actual      | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| - do -       | 48                  | Providing sewer lines and restoration of roads in Mallikarjuna hill area Package-VI. Rc.E6-132498/2008                                        | 38.50               | 0.00        | 0.00        |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 49                  | Providing Water Supply facilities in 3 slums Joji Nagar, Sanjay Gandhi Nagar & Karakatta (Bala Bhaskar Nagar). Rc.E6-131084/2008              | 35.40               | 0.00        | 0.00        |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 50                  | Providing Water Supply facilities in 3 slums Ambedkar Nagar, K.L.Rao Nagar & Frizerpet. Rc.E6-131085/2008                                     |                     | 0.00        | 0.00        |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 51                  | Improvement of Water Supply facilities to Anjaneya Vagu hill area. Rc.E6-123340/2008                                                          | 29.40               | 0.00        | 0.00        |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 52                  | Providing Water Supply facilities in 3 slums Srinivasa Mahal hill area, Gandhi Bavi hill area and Mallikarjunapet hill area. Rc.E6-31082/2008 | 41.60               | 0.00        | 0.00        |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 53                  | Construction of out fall drain at Kalyana Mandapam Road from HB Colony to Crombay Road. Rc.E6-11205/2007                                      | 43.64               | 0.00        | 0.00        |                                     | 28-07-2008          |                   |                |                        |                        |
| - do -       | 54                  | Construction of Community Hall in Ganapathi Rao Park in Mallikarjuna Pet in 25th division. Rc.E6-52309/2007                                   | 21.64               | 0.00        | 0.00        |                                     | 28-07-2008          |                   |                |                        |                        |
|              |                     | <b>Total</b>                                                                                                                                  | <b>2216.68</b>      | <b>0.00</b> | <b>0.00</b> |                                     |                     |                   |                |                        |                        |

| Project Name | Package Information |                         | Cost (Rs. in Lakhs) |         |        |                     | Project             |                   | Completion     |                        |                        |
|--------------|---------------------|-------------------------|---------------------|---------|--------|---------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|              | Package No.         | Title of Tender Package | Estimate            | Awarded | Actual | Cost overrun        | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
|              |                     |                         |                     |         |        | (Actual – Estimate) |                     |                   |                |                        |                        |

COMMISSIONER

| Project Name                                                                                           | Package Information |                         | Cost (Rs. in Lakhs) |         |        |                                     | Project             |                   | Completion     |                        |                        |
|--------------------------------------------------------------------------------------------------------|---------------------|-------------------------|---------------------|---------|--------|-------------------------------------|---------------------|-------------------|----------------|------------------------|------------------------|
|                                                                                                        | Package No.         | Title of Tender Package | Estimate            | Awarded | Actual | Cost overrun<br>(Actual – Estimate) | Tender Release Date | Tender Award Date | Scheduled Date | Actual Completion Date | Time overrun (in days) |
| Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada. (Rs.7.74 Cr.) |                     | Nil                     |                     |         |        |                                     |                     |                   |                |                        |                        |

COMMISSIONER

**ANNEXURE X: Critical Linkages - Project Implementation Monitoring**

| JNNURM                                                                                                           |            |              |                                                                                                                       |                                                                               |                                       |                                                                                                           |                                        |
|------------------------------------------------------------------------------------------------------------------|------------|--------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------|
| Monthly Progress Report to Ministry of Housing & Urban Poverty Alleviation (MoHUPA) for the Month September 2008 |            |              |                                                                                                                       |                                                                               |                                       |                                                                                                           |                                        |
| S.No                                                                                                             | City       | Project Code | Project Name                                                                                                          | Linkages                                                                      | Progress                              | Description                                                                                               | Progress                               |
| 1                                                                                                                | 2          | 3            | 4                                                                                                                     | 5                                                                             | 6                                     | 7                                                                                                         | 8                                      |
| 1                                                                                                                | VIJAYAWADA | -            | Detailed designs and estimations to BSUP, Circle-I area.                                                              | Integrated with existing network                                              | Works are in progress                 | Water supply distribution network, drains, roads etc.,                                                    | Works are in progress                  |
| 2                                                                                                                | VIJAYAWADA | -            | Detailed designs and estimations for BSUP-Circle-II, Vijayawada.                                                      | Pumping mains in water supply and trunk lines in sewerage                     | Work is in progress                   | Water supply distribution network, drains, sewerage, roads etc.,                                          | Works are in progress                  |
| 3                                                                                                                | VIJAYAWADA | -            | Detailed designs and estimations for BSUP-Circle-II & III areas, Vijayawada.                                          | Pumping mains in water supply and trunk lines in sewerage                     | Work is in progress                   | Water supply distribution network, drains, sewerage, roads etc.,                                          | Works are in progress                  |
| 4                                                                                                                | VIJAYAWADA | -            | Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area. | Integrated with other infrastructure such as roads, sewerage and water supply | Work of housing stocks is in progress | Construciton of Housing Linkages such as Water supply distribution network, drains, sewerage, roads etc., | estimation for linkages is in progress |
| 5                                                                                                                | VIJAYAWADA | -            | Providing G+3 group housing and BSUP in slums located in Circle-I of VMC                                              | Integrated with other infrastructure such as roads, sewerage and water supply | Tenders floated.                      | Linkages such as Water supply distribution network, drains, sewerage, roads and Housing etc.,             | Some estimates are in preparation.     |
| 6                                                                                                                | VIJAYAWADA | -            | Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.                              | -                                                                             | Tenders to be floated.                | -                                                                                                         | Tenders to be floated.                 |

**COMMISSIONER**

**ANNEXURE XI : Quality Assurance Reports - Project Implementation Monitoring**

| S.No | City       | Project Code | Project Name                                                                                                          | Package No: | Quality Assurance Tests     |                    |                    |                         |                          |                             |                    |                    |                         |                          |
|------|------------|--------------|-----------------------------------------------------------------------------------------------------------------------|-------------|-----------------------------|--------------------|--------------------|-------------------------|--------------------------|-----------------------------|--------------------|--------------------|-------------------------|--------------------------|
|      |            |              |                                                                                                                       |             | Tests on Material           |                    |                    |                         |                          | Tests on Finished Work Item |                    |                    |                         |                          |
|      |            |              |                                                                                                                       |             | No of tests to be conducted | No tests conducted | No tests Defective | No of defects rectified | No of defects unattended | No of tests to be conducted | No tests conducted | No tests Defective | No of defects rectified | No of defects unattended |
| 1    | 2          | 3            | 4                                                                                                                     | 5           | 7                           | 8                  | 9                  | 10                      | 11                       | 12                          | 13                 | 14                 | 15                      | 16                       |
| 1    | VIJAYAWADA | -            | Detailed designs and estimations to BSUP, Circle-I area.                                                              | 64          | 370                         | 232                | 2                  | 2                       | -                        | 48                          | 48                 | -                  | -                       | -                        |
| 2    | VIJAYAWADA | -            | Rehabilitation of flood victims of River Krishna and Budameru Vagu along with Infrastructure development in VMC area. | 34          | 192                         | 102                | -                  | -                       | -                        | 4                           | 4                  | -                  | -                       | -                        |
| 3    | VIJAYAWADA | -            | Detailed designs and estimations for BSUP- Circle-II, Vijayawada.                                                     | 193         | 1012                        | 506                | 4                  | 4                       | -                        | 170                         | 125                | -                  | -                       | -                        |
| 4    | VIJAYAWADA | -            | Detailed designs and estimations for BSUP- Circle-II & III areas, Vijayawada.                                         | 117         | 624                         | 352                | 2                  | 2                       | -                        | 94                          | 52                 | -                  | -                       | -                        |
| 5    | VIJAYAWADA | -            | Providing G+3 group housing and BSUP in slums located in Circle-I of VMC                                              | 54          | -                           | -                  | -                  | -                       | -                        | -                           | -                  | -                  | -                       | -                        |
| 6    | VIJAYAWADA | -            | Repairs to Dwelling units constructed under the VAMBAY in Ajith Singh Nagar, Vijayawada.                              | 6           | -                           | -                  | -                  | -                       | -                        | -                           | -                  | -                  | -                       | -                        |

**COMMISSIONER**