

PART III

MONITORING PROJECT IMPLEMENTATION

JNNURM – VIJAYAWADA MUNICIPAL CORPORATION

1.	Project title:	Providing Water Supply facilities to the un-served areas of Vijayawada city.		3.	Project Bank A/c No: & Name & Address of Bank	SB a/c no: 33432200011374 Syndicate Bank,Labbipeta Branch,Vijayawada.
2.	Project code:			4.	Project Cost (in Rs. Lakhs) – as sanctioned	3548.00
3.	Implementing Agency:	Municipal Corporation of Vijayawada				

All amounts are in Rs. lakhs

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6. Budget Allocation by ULB / parastatal agency	
Allocation in ULB / parastatal agency budget for this project in current financial year	Rs.1319.43 lakhs

All amounts are in Rs. lakhs

7.	Project Implementation Monitoring							
List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Completion	
Package No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	Scheduled date	Actual completion date
1.	(Annexure-1 enclosed.)							
2.								
3.								
n.								
Total								

8.	Project Implementation activities planned for the quarter	Project implementation achievements during the quarter
	<ul style="list-style-type: none"> 1 No. GLSR to be completed. Filtration Plant to be commenced. 2 nos. of Reservoirs to be commenced. Distribution for a length of 12 Kms. to be laid. Replacement of pumping mains for a length of 2 Kms. to be laid. Clear Water Reservoir to be grounded. 	<ul style="list-style-type: none"> 1 No. GLSR completed and under trial run. Filtration Plant 16% of work completed. 2 nos. of Reservoirs grounded. Distribution for a length of 15.5 Kms. laid. Replacement of pumping mains for a length of 1.90 Kms. laid. Clear Water Reservoir grounded.

9.	Estimated time for completion of Project as per DPR ³ : <u>Dec/2007</u>
	Estimated time for completion of project as on date : <u>March/2008</u>

All amounts are in Rs. lakhs

10.	Monitoring Funds Utilisation ⁴ for the project							
Tender Package No.	Upto end of last reporting Quarter ⁵	Actual amounts utilised in the project				Total to date	Balance utilization forecast for FY 07-08	Balance utilization forecast for balance project period
		<i>Apr-07</i>	<i>May-07</i>	<i>June-07</i>				
1.	(Annexure-II enclosed.)							
2.								
n.								
Total	192.58	19.16	1.79	9.67	223.20	3695.75	0.00	
Utilisation of funds as % of funds received from all sources for the project as on date								

11. Any issues / constraints in project implementation *(please state in brief bullet points)*

- Additional staff required for implementation of the project

COMMISSIONER,
MUNICIPAL CORPORATION,
VIJAYAWADA

Signature & Date
Authorised Signatory
Project Implementing Agency

Date: 09.07.2007

COMMISSIONER,
MUNICIPAL CORPORATION
VIJAYAWADA.

Signature & Date
Authorised Signatory
Urban Local Body⁶