

PART II

PROGRESS AT CITY LEVEL

(to be filled in separately for each JNNURM city in the State)

Name of City VIJAYAWADA

1. Mandatory Reforms at City Level¹			
	Commitment as per the MoA for the current financial year (Report as per milestones committed in the MoA)	Progress made during the Quarter	Cumulative progress during the financial year
a)	Implementation of Accounting Reforms		
		<ul style="list-style-type: none"> ULB Accounting being continued in Double Entry System. 	<ul style="list-style-type: none"> All concerned staff trained in 2006-07 and in house training continued. Consultant hired and continued. Accrual based Double Entry Accounting in place. Balance sheet released for 2007-08 and 2008-09.
b)	Property Tax reforms		
	<ul style="list-style-type: none"> House Tax Vacant Land Tax (VLT) 	<ul style="list-style-type: none"> GIS mapping of Properties under progress. 	<ul style="list-style-type: none"> Present coverage ratio is 96%. GIS pilot project is in progress. Present collection ratio is 91%.
c)	Reforms in levy of user charges		
		<ul style="list-style-type: none"> Significant outsourcing initiatives <ul style="list-style-type: none"> MSW vehicles – savings worth Rs.4.5 Cr. in 3 yrs Street lights by ESCO – savings worth Rs.6.0 Cr. in 5 years Subsidy analysis conducted on municipal services and report submitted by ASCI, Hyderabad. CDM projects under process – Consultant appointed for obtaining CERs. 	<ul style="list-style-type: none"> More than 100% cost recovery already achieved in Sewage Sector. 80% cost recovery achieved in Water Supply Sector. Committed for achieving 100% cost recovery by 2010-11. Subsidy analysis on municipal services conducted and report submitted ASCI, Hyderabad Report under study. 33% cost recovery achieved in MSW Sector. Committed for achieving 100% cost recovery by 2010-11. Door-to-Door MSW collection through RWAs. 50% cost borne by RWAs.

¹ In case of city of multiple ULBs, table 1 above should be reported for all ULBs within that urban agglomeration.

d)	Implementation of E-Governance in municipalities		
		<ul style="list-style-type: none"> • Employees payroll package through E-Gov. foundation software trial run is in progress. 	<ul style="list-style-type: none"> • All e-Gov requirements in place. • The Social Security pensions & SHG data computerized. • All the bills processed in VMC are tracked online from initiation to payment stage - Software in placed and stabilized. It ensures an SMS to the payee as and when the bill is initiated and when the cheque is ready. • All civic services computerized and available on-line • Dedicated number, e-mail, SMS, web and across the counter grievance redressal system in place • Online tax collections are being handled by E-seva, an organization under PPP. • Grievance redressal mechanism has been upgraded by implementing latest technology initiatives, thus by reducing the time taken for the grievance redressal. • Employees payroll package through E-Gov. foundation software trial run is in place from 01-04-2009. • All mazor activities already computerized and customized, and are user friendly way. • Consultant continued. • Citizen Charter in place and Satisfactory.

e)	Earmarking of funds for basic services to the poor		
	<ul style="list-style-type: none"> • More than 40% of the budget is earmarked for Civic Services in poorer areas. • Urban poor fund created with a Corpus of Rs.2.00 Cr. 	<ul style="list-style-type: none"> • Compliance observed and reviewed continually. • 2005-2006 - Rs.66.13 Cr. against budget Rs.47.64 Cr. • 2006-2007 - Rs.83.40 Cr. against budget Rs.156.09 Cr. • 2007-2008 - Rs.107.73 Cr. against budget Rs.114.56 Cr. • 2008-2009 - Rs.156.78 Cr. against budget Rs.181.03 Cr. • Urban poor fund created with a Corpus of Rs.2.00 Cr. • 15,427 new HSCs given to BPL families by reducing connection charges. 	

(Kindly attach the details of Achieved Reforms, such as copy of GO/Legislation/Policy etc.)

2. MoA

In case MoA has not been negotiated and signed as on reporting date, please indicate target time period for entering into tripartite MoA *month / year*

3. List initiatives taken if any for creation of a Revolving Fund at the city level *(please mention in brief bullet points)*

- ...
- ...
- ...

4. Any innovations / good practices in urban governance, project development and service delivery implemented in the city during the reporting period *(please mention in brief bullet points)*

- Reduced connection charges for BPL for Sewerage and Water Supply connections.
- Reduced connection charges for other than BPL for Sewerage and Water Supply connections.
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Signature & Date

Authorised Signatory

Urban Local Body²

² In case of cities with multiple ULBs, the concerned person from the largest ULB in the city should sign on behalf of all ULBs in the urban agglomeration