

Revised Proforma for Quarterly Progress Report for  
Sub-mission for Urban Infrastructure and Governance,  
JNNURM  
for  
Andhra Pradesh



Time Period: January to March, 2012

**This Report comprises**

State level report	
<u>Name of the State: Andhra Pradesh</u>	
City level report	
<u>Name of JNNURM City: VIJAYAWADA</u>	
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Project level report	
Vja-001	Providing Water Supply facilities to the un-served areas of Vijayawada city.
Vja-002	Providing UGD facilities to the un-served areas of Vijayawada city
Vja-009	Providing Sewerage System in Krishna Lanka Area ( Sector – 8 )
Vja-012	Providing Storm Water Drainage System for uncovered areas in Circle I, II & III and M.G. Road of VMC
Vja-011	Replacement of the existing sewerage Treatment Plant with new plant at Singh Nagar.
Vja-014	Providing Sewerage Facilities in un-served areas of VMC covering Housing Board Colony, Gunadala, Devi Nagar & Kedareshwarpet etc.,
Vja-013	Augmentation of Water Supply Utility in VMC
Vja-015	Providing BRTS facilities in Vijayawada City.
Vja-	Providing Municipal Solid Waste Management in Vijayawada City.
Vja-	DPR on Restoration of Roads due to laying of Sewer lines in Vijayawada City.
Vja-	Detailed Project Report (DPR) on Providing Sewerage facilities for Northern Part of the Vijayawada City.
Vja-	Providing SWD facilities in Mangalagiri Town.

**Report Submitted by**  
**ANDHRA PRADESH URBAN FINANCE & INFRASTRUCTURE DEVELOPMENT**  
**CORPORATION**  
**Signature of CEO, SLNA**  
**Designation, SLNA**  
**Date:       /04/2012.**

## **PART I**

### **PROGRESS AT STATE LEVEL**

1.	<b>Mandatory Reforms at State Level</b>		
	<b>REFORMS</b> (Report as per milestones committed in the MoA)	<b>Progress made during the Quarter</b>	<b>Cumulative progress during the financial year</b>
a)	Implementation of 74 <sup>th</sup> Constitutional Amendment Act		
b)	Convergence of City Planning functions in the ULBs		
c)	Amendments to Rent Control legislation		
d)	Rationalisation of Stamp Duty		
e)	Repeal of ULCRA		
f)	Enactment of Community Participation Law		
g)	Enactment of Public Disclosure Law		

(Kindly attach the details of **Reforms Implemented**, such as copy of GO/Legislation/Policy etc. as annexure)

<b>2. Optional Reforms at State and City Levels</b>			
	<b>Commitment as per the MoA for the current financial year</b> (Report as per milestones committed in the MoA)	<b>Progress made during the Quarter</b>	<b>Cumulative progress during the financial year</b>
a)	<i>Title of the reforms committed</i>		
	<i>Revision of Bye-Laws to make rain water harvesting</i>	-	<i>Government have issued orders for revision of Bye-Laws vide G.O.Ms.No.350 MA, Dt.09-06-2000 and G.O.Ms.No.62 MA, Dt.15-02-2005. Procedure is being followed.</i>
b)	<i>Title of the reforms committed</i>		
	<i>Public Private Participation (PPP)</i>		<i>One project awarded.</i>

(Kindly attach the details of **Reforms Implemented**, such as copy of GO/Legislation/Policy etc. as annexure)

<b>3. Initiatives taken by SLNA and / other State level agencies during the reporting period (quarter) for capacity building of ULBs</b>	
	<ul style="list-style-type: none"> <li>• <i>Mention title of initiative / project undertaken in this area in brief bullet points</i></li> <li>• ...</li> <li>• ...</li> <li>• ...</li> </ul>

<b>4. State Government Budget Allocation</b>	
Allocation in State Government budget for JNNURM projects in current financial year	Rs. _____ lakhs

<b>5. Any issues / constraints in implementation of JNNURM at the State and / or City levels encountered during the reporting period</b> <i>(please mention in brief bullet points)</i>
<ul style="list-style-type: none"> <li>• -----</li> <li>• -----</li> </ul>

Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)									
Sl. No.	1	2	3	4	5	6	7	8	9
Name of the City	2	Vijayawada			5	6	7	8	9
Project Title	3	Providing Sewerage System in Krishna Lanka Area ( Sector – 8 )	Providing UGD facilities to the un-served areas of Vijayawada city	Providing Water Supply facilities to the un-served areas of Vijayawada city.	4	5	6	7	8
Approved Cost Rs. Lakhs.	4	743.00	5656.00	3548.00	5	6	7	8	9
To be Released	5	371.50	2828.00	1774.00	6	7	8	9	10
Total Released upto Last Quarter (since start of project)	6	334.33	2545.20	1598.10	7	8	9	10	11
Released during the Quarter	7	-	-	-	8	9	10	11	12
Total Released till date	8	334.33	2545.20	1598.10	9	10	11	12	13
To be Released	9	148.60	1131.20	709.60	10	11	12	13	14
Total Released upto Last Quarter (since start of project)	10	133.74	1018.08	638.64	11	12	13	14	15
Released during the Quarter	11	-	-	-	12	13	14	15	16
Total Released till date	12	133.74	1018.08	638.64	13	14	15	16	17
To be Released	13	222.90	1696.80	1064.10	14	15	16	17	18
Total Released upto Last Quarter (since start of project)	14	303.72	3181.69	1064.40	15	16	17	18	19
Released during the Quarter	15	1.74	(-) 122.72	0.00	16	17	18	19	20
Total Released till date	16	305.46	3058.97	1064.40	17	18	19	20	21
To be Released	17	-	-	-	18	19	20	21	22
Total Released upto Last Quarter (since start of project)	18	-	-	-	19	20	21	22	23
Released during the Quarter	19	-	-	-	20	21	22	23	24
Total Released till date	20	-	-	-	21	22	23	24	25

Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)									
Sl. No.	1	2	Name of the City		3	Project Title		4	Approved Cost Rs. Lakhs.
	4				5	To be Released		6	Total Released upto Last Quarter (since start of project)
	5				6	Released during the Quarter		7	Total Released till date
	6				7			8	Total Released till date
	7				8			9	Total Released till date
	8				9			10	Total Released till date
	9				10			11	Total Released till date
	10				11			12	Total Released till date
	11				12			13	Total Released till date
	12				13			14	Total Released till date
	13				14			15	Total Released till date
	14				15			16	Total Released till date
	15				16			17	Total Released till date
	16				17			18	Total Released till date
	17				18			19	Total Released till date
	18				19			20	Total Released till date
	19				20			21	Total Released till date
	20				21			22	Total Released till date
	21				22			23	Total Released till date
	22				23			24	Total Released till date
	23				24			25	Total Released till date
	24				25			26	Total Released till date
	25				26			27	Total Released till date
	26				27			28	Total Released till date
	27				28			29	Total Released till date
	28				29			30	Total Released till date
	29				30			31	Total Released till date
	30				31			32	Total Released till date
	31				32			33	Total Released till date
	32				33			34	Total Released till date
	33				34			35	Total Released till date
	34				35			36	Total Released till date
	35				36			37	Total Released till date
	36				37			38	Total Released till date
	37				38			39	Total Released till date
	38				39			40	Total Released till date
	39				40			41	Total Released till date
	40				41			42	Total Released till date
	41				42			43	Total Released till date
	42				43			44	Total Released till date
	43				44			45	Total Released till date
	44				45			46	Total Released till date
	45				46			47	Total Released till date
	46				47			48	Total Released till date
	47				48			49	Total Released till date
	48				49			50	Total Released till date
	49				50			51	Total Released till date
	50				51			52	Total Released till date
	51				52			53	Total Released till date
	52				53			54	Total Released till date
	53				54			55	Total Released till date
	54				55			56	Total Released till date
	55				56			57	Total Released till date
	56				57			58	Total Released till date
	57				58			59	Total Released till date
	58				59			60	Total Released till date
	59				60			61	Total Released till date
	60				61			62	Total Released till date
	61				62			63	Total Released till date
	62				63			64	Total Released till date
	63				64			65	Total Released till date
	64				65			66	Total Released till date
	65				66			67	Total Released till date
	66				67			68	Total Released till date
	67				68			69	Total Released till date
	68				69			70	Total Released till date
	69				70			71	Total Released till date
	70				71			72	Total Released till date
	71				72			73	Total Released till date
	72				73			74	Total Released till date
	73				74			75	Total Released till date
	74				75			76	Total Released till date
	75				76			77	Total Released till date
	76				77			78	Total Released till date
	77				78			79	Total Released till date
	78				79			80	Total Released till date
	79				80			81	Total Released till date
	80				81			82	Total Released till date
	81				82			83	Total Released till date
	82				83			84	Total Released till date
	83				84			85	Total Released till date
	84				85			86	Total Released till date
	85				86			87	Total Released till date
	86				87			88	Total Released till date
	87				88			89	Total Released till date
	88				89			90	Total Released till date
	89				90			91	Total Released till date
	90				91			92	Total Released till date
	91				92			93	Total Released till date
	92				93			94	Total Released till date
	93				94			95	Total Released till date
	94				95			96	Total Released till date
	95				96			97	Total Released till date
	96				97			98	Total Released till date
	97				98			99	Total Released till date
	98				99			100	Total Released till date
	99				100			101	Total Released till date
	100				101			102	Total Released till date
	101				102			103	Total Released till date
	102				103			104	Total Released till date
	103				104			105	Total Released till date
	104				105			106	Total Released till date
	105				106			107	Total Released till date
	106				107			108	Total Released till date
	107				108			109	Total Released till date
	108				109			110	Total Released till date
	109				110			111	Total Released till date
	110				111			112	Total Released till date
	111				112			113	Total Released till date
	112				113			114	Total Released till date
	113				114			115	Total Released till date
	114				115			116	Total Released till date
	115				116			117	Total Released till date
	116				117			118	Total Released till date
	117				118			119	Total Released till date
	118				119			120	Total Released till date
	119				120			121	Total Released till date
	120				121			122	Total Released till date
	121				122			123	Total Released till date
	122				123			124	Total Released till date
	123				124			125	Total Released till date
	124				125			126	Total Released till date
	125				126			127	Total Released till date
	126				127			128	Total Released till date
	127				128			129	Total Released till date
	128				129			130	Total Released till date
	129				130			131	Total Released till date
	130				131			132	Total Released till date
	131				132			133	Total Released till date
	132				133			134	Total Released till date
	133				134			135	Total Released till date
	134				135			136	Total Released till date
	135				136			137	Total Released till date
	136				137			138	Total Released till date
	137				138			139	Total Released till date
	138				139			140	Total Released till date

Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)									
Sl. No.	Name of the City			Project Title			Approved Cost Rs. Lakhs.		
1	2	3	4	5	6	7	8	9	10
6	Providing Sewerage Facilities in unserved areas of VMC covering Housing Board Colony, Gunadala, Devi Nagar & Kedareshwarapet etc.,			Augmentation of Water Supply Utility in VMC			Providing BRTS facilities in Vijayawada City.		
7									
8									
4	15264.00			7231.00			1985.00		
5	7632.00			3615.50			992.50		
6	3816.00			2711.64			889.27		
7	1091.50			0.00			-		
8	4907.50			2711.64			889.27		
9	3052.80			1446.20			397.00		
10	1526.40			1084.64			357.30		
11	738.60			0.00			-		
12	2265.00			1084.64			357.30		
13	4579.20			2169.30			595.50		
14	2765.41			3414.68			835.28		
15	632.09			88.19			119.14		
16	3397.50			3502.87			954.42		
17	-			-			-		
18	-			-			-		
19	-			-			-		
20	-			-			-		

Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)									
Sl. No.	1	2	3	4	5	6	7	8	9
Name of the City	2	3	4	5	6	7	8	9	10
Project Title	3	4	5	6	7	8	9	10	11
Approved Cost Rs. Lakhs.	4	5	6	7	8	9	10	11	12
To be Released	5	6	7	8	9	10	11	12	13
Total Released upto Last Quarter (since start of project)	6	7	8	9	10	11	12	13	14
Released during the Quarter	7	8	9	10	11	12	13	14	15
Total Released till date	8	9	10	11	12	13	14	15	16
To be Released	9	10	11	12	13	14	15	16	17
Total Released upto Last Quarter (since start of project)	10	11	12	13	14	15	16	17	18
Released during the Quarter	11	12	13	14	15	16	17	18	19
Total Released till date	12	13	14	15	16	17	18	19	20
To be Released	13	14	15	16	17	18	19	20	21
Total Released upto Last Quarter (since start of project)	14	15	16	17	18	19	20	21	22
Released during the Quarter	15	16	17	18	19	20	21	22	23
Total Released till date	16	17	18	19	20	21	22	23	24
To be Released	17	18	19	20	21	22	23	24	25
Total Released upto Last Quarter (since start of project)	18	19	20	21	22	23	24	25	26
Released during the Quarter	19	20	21	22	23	24	25	26	27
Total Released till date	20	21	22	23	24	25	26	27	28





Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)									
Sl. No.				1	2	3			
Name of the City	Vijayawada			2					
Project Title	Providing Sewerage System in Krishna Lanka Area ( Sector – 8 )			3	Providing UGD facilities to the un-served areas of Vijayawada city				
Approved Cost Rs. Lakhs	743.00			4	5656.00				
Utilisation during the current financial year	27.98			5	465.49			Utilisation upto Last Quarter (since start of current financial year)	
	1.74			6	11.35			Utilisation during the Quarter	
	29.72			7=(5+6)	476.84			Total Utilisation during the current financial year	
Utilization upto date	743.81			8	6145.41			Utilisation upto Last Financial year (since start of project)	
	29.72			9=7	476.84			Utilisation during the current financial year	
	773.53			10=(8+9)	6622.25			Total Utilisation upto date	
Project completion details	12			11	36			Project Duration (in months)	
	Oct' 07			12	March' 09			As per DPR, schedule date of completion	
	(Completed) Dec' 09			13	June' 2012			Actual date of completion or date of likely to be completed	
				1					

Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)									
Sl. No.				1	4	5	6		
Name of the City				2					
Project Title				3					
Approved Cost Rs. Lakhs				4					
Utilisation during the current financial year	Utilization upto Last Quarter (since start of current financial year)				5				
	Utilisation during the Quarter				6				
	Total Utilisation during the current financial year				7=(5+6)				
Utilization upto date	Utilisation upto Last Financial year (since start of project)				8				
	Utilisation during the current financial year				9=7				
	Total Utilisation upto date				10=(8+9)				
Project completion details	Project Duration (in months)				11				
	As per DPR, schedule date of completion				12				
	Actual date of completion or date of likely to be completed				13				
Completed (Dec' 11)		(Completed) June' 10		June' 2012					
Feb' 09		Nov' 08		Nov' 08					
24		24		24					
2200.99		2401.59		4057.41					
260.58		0.00		585.84					
1940.41		2401.59		3471.57					
260.58		0.00		585.84					
119.14		0.00		61.66					
141.44		0.00		524.18					
1985.00		949.00		4912.00					
Providing Sewerage Facilities in un-served areas of VMC covering Housing Board Colony, Gunadala, Devi Nagar & Kedareshwarpet etc.,		Replacement of the existing sewerage Treatment Plant with new plant at Singh Nagar.		Providing Storm Water Drainage System for uncovered areas in Circle I, II & III and M.G. Road of VMC					

Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)						
Sl. No.	Name of the City				Utilisation during the current financial year	
Project Title	Approved Cost Rs. Lakhs	Utilisation upto Last Quarter (since start of current financial year)	Utilisation during the Quarter	Total Utilisation during the current financial year	Utilization upto date	
1	2	3	4	5	6	7=(5+6)
8	9	10	11	12	13	14
10						
DPR on Restoration of Roads due to laying of Sewer lines in Vijayawada City.	Providing Municipal Solid Waste Management in Vijayawada City.	Providing BRTS facilities in Vijayawada City.	Augmentation of Water Supply Utility in VMC	3625.00	5805.00	15264.00
2178.36	936.46	1618.73	1576.34	312.56	-	1160.09
2490.92	936.46	2278.82	1664.53	1526.40	1571.04	6489.08
2490.92	936.49	2278.82	1664.53	4017.32	2507.50	9267.90
24	18	24	36	24	18	24
Feb' 11	June' 10	May' 09	Feb' 10	(Completed) June' 11	March' 2013	Dec' 12

[illegible]

Signature of CEO, SLNA  
Designation, SLNA

COMMISSIONER