

Revised Proforma for Quarterly Progress Report for
Sub-mission for Urban Infrastructure and Governance,
JNNURM

for
Andhra Pradesh



Time Period: October to December, 2011

This Report comprises

State level report	
<u>Name of the State: Andhra Pradesh</u>	
City level report	
<u>Name of JNNURM City: VIJAYAWADA</u>	
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Project level report	
Vja-001	Providing Water Supply facilities to the un-served areas of Vijayawada city.
Vja-002	Providing UGD facilities to the un-served areas of Vijayawada city
Vja-009	Providing Sewerage System in Krishna Lanka Area (Sector – 8)
Vja-012	Providing Storm Water Drainage System for uncovered areas in Circle I, II & III and M.G. Road of VMC
Vja-011	Replacement of the existing sewerage Treatment Plant with new plant at Singh Nagar.
Vja-014	Providing Sewerage Facilities in un-served areas of VMC covering Housing Board Colony, Gunadala, Devi Nagar & Kedareswarapet etc.,
Vja-013	Augmentation of Water Supply Utility in VMC
Vja-015	Providing BRTS facilities in Vijayawada City.
Vja-	Providing Municipal Solid Waste Management in Vijayawada City.
Vja-	DPR on Restoration of Roads due to laying of Sewer lines in Vijayawada City.
Vja-	Detailed Project Report (DPR) on Providing Sewerage facilities for Northern Part of the Vijayawada City.
Vja-	Providing SWD facilities in Mangalagiri Town.

Report Submitted by
ANDHRA PRADESH URBAN FINANCE & INFRASTRUCTURE DEVELOPMENT
CORPORATION
Signature of CEO, SLNA
Designation, SLNA
Date: 18/01/2012.

PART I

PROGRESS AT STATE LEVEL

1.	Mandatory Reforms at State Level		
	REFORMS (Report as per milestones committed in the MoA)	Progress made during the Quarter	Cumulative progress during the financial year
a)	Implementation of 74 th Constitutional Amendment Act		
b)	Convergence of City Planning functions in the ULBs		
c)	Amendments to Rent Control legislation		
d)	Rationalisation of Stamp Duty		
e)	Repeal of ULCRA		
f)	Enactment of Community Participation Law		
g)	Enactment of Public Disclosure Law		

(Kindly attach the details of **Reforms Implemented**, such as copy of GO/Legislation/Policy etc. as annexure)

2.	Optional Reforms at State and City Levels		
	Commitment as per the MoA for the current financial year (Report as per milestones committed in the MoA)	Progress made during the Quarter	Cumulative progress during the financial year
a)	<i>Title of the reforms committed</i>		
	<i>Revision of Bye-Laws to make rain</i>	-	<i>Government have issued orders</i>

	<i>water harvesting</i>		<i>for revision of Bye-Laws vide G.O.Ms.No.350 MA, Dt.09-06-2000 and G.O.Ms.No.62 MA, Dt.15-02-2005. Procedure is being followed.</i>
b)	<i>Title of the reforms committed</i>		
	Public Private Participation (PPP)		One project awarded.

(Kindly attach the details of **Reforms Implemented**, such as copy of GO/Legislation/Policy etc. as annexure)

3.	Initiatives taken by SLNA and / other State level agencies during the reporting period (quarter) for capacity building of ULBs
	• <i>Mention title of initiative / project undertaken in this area in brief bullet points</i> • ... • ... • ...

4. State Government Budget Allocation

Allocation in State Government budget for JNNURM projects in current financial year

Rs. _____ lakhs

5. Any issues / constraints in implementation of JNNURM at the State and / or City levels encountered during the reporting period (please mention in brief bullet points)

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Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)																			
Sl. No.	Name of the City	Project Title	Approved Cost Rs. Lakhs.	ACA (Central) Share				State Share				ULB Share							
				To be Released	Total Released upto Last Quarter (since start of project)	Released during the Quarter	Total Released till date	To be Released	Total Released upto Last Quarter (since start of project)	Released during the Quarter	Total Released till date	ULB				Others			
1	2	3	4	5	6	7	8= (6+ 7)	9	10	11	12= (10+1 1)	13	14	15	16= (14 +15)	17	18	19	20 = (18 +1 9)
1	Vijayawada	Providing Water Supply facilities to the un-served areas of Vijayawada city.	3548.00	1774.00	1598.10	-	1598.10	304.71	566.89	71.75	638.64	1064.00	1137.33	0.00	1137.33	-	-	-	-
2		Providing UGD facilities to the un-served areas of Vijayawada city	5656.00	2828.00	2544.94	0.26	2545.20	1131.20	852.71	165.37	1018.08	1696.80	3181.69	-	3181.69	-	-	-	-
3		Providing Sewerage System in Krishna Lanka Area (Sector - 8)	743.00	371.50	307.36	26.97	334.33	148.60	116.47	17.27	133.74	222.90	353.12	0.00	353.12	-	-	-	-

Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)																			
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												To be Released	Total Released upto Last Quarter (since start of project)	Released during the Quarter	Total Released till date	To be Released	Total Released upto Last Quarter (since start of project)	Released during the Quarter	Total Released till date
1	2	3	4	5	6	7	8= (6+7)	9	10	11	12= (10+11)	13	14	15	16= (14+15)	17	18	19	20= (18+19)
4		Providing Storm Water Drainage System for uncovered areas in Circle I, II & III and M.G. Road of VMC	4912.00	2456.00	2210.40	-	2210.40	982.40	771.14	113.02	884.16	1473.60	1413.86	0.00	1413.86	-	-	-	-
5		Replacement of the existing sewerage Treatment Plant with new plant at Singh Nagar.	949.00	474.50	427.07	-	427.07	189.80	146.60	24.22	170.82	284.70	1827.92	-	1827.92	-	-	-	-

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1	2	3	4	5	6	7	8= (6+ 7)	9	10	11	12= (10+ 11)	13	14	15	16= (14+ 15)	17	18	19	20= (18 +19)
6		Providing Sewerage Facilities in un-served areas of VMC covering Housing Board Colony, Gunadala, Devi Nagar & Kedareshwarpet etc.,	1985.00	992.50	889.27	-	889.27	397.00	303.44	53.86	357.30	595.50	829.09	6.19	835.28	-	-	-	-
7		Augmentation of Water Supply Utility in VMC	7231.00	3615.50	2711.64	0.00	2711.64	1446.20	1084.64	0.00	1084.64	2169.30	3269.82	144.86	3414.68	-	-	-	-
8		Providing BRTS facilities in Vijayawada City.	15264.00	7632.00	3816.00	0.00	3816.00	3052.80	1526.40	0.00	1526.40	4579.20	2706.36	59.05	2765.41	-	-	-	-

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1	2	3	4	5	6	7	8= (6+ 7)	9	10	11	12= (10+ 11)	13	14	15	16= (14 +15)	17	18	19	20= (18+ 19)
11	9																		
		Detailed Project Report (DPR) on Providing Sewerage facilities for Northern Part of the Vijayawada City.	17815.00	3625.00	1178.11	-	1178.11	725.00	471.25	-	471.25	1087.51	1566.98	488.42	2055.40	-	-	-	-
			8908.00	1812.51	1178.11	-	1178.11	725.00	471.25	-	471.25	1087.51	1566.98	488.42	2055.40	-	-	-	-
			2226.88																
			0.12																
			2227.00																
			3563.00																
			890.63																
			0.12																
			890.75																
			5344.00																
			1693.04																
			179.04																
			1872.08																
			-																
			-																
			-																
			-																

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												To be Released	Total Released upto Last Quarter (since start of project)	Released during the Quarter	Total Released till date	To be Released	Total Released upto Last Quarter (since start of project)	Released during the Quarter	Total Released till date
1	2	3	4	5	6	7	8= (6+ 7)	9	10	11	12= (10 +11)	13	14	15	16= (14 +15)	17	18	19	20= (18 +19)
1 2		Mangalagiri Municipality - Providing Storm Water Drains under JNNURM Project.	3016.00	1508.00	519.85	92.34	612.19	603.20	207.95	73.46	281.41	904.80	426.20	29.68	455.88	--	--	--	--
	City Total																		
	Grand Total																		

Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)												
Sl. No.	Name of the City	Project Title	Approved Cost Rs. Lakhs	Utilisation during the current financial year			Utilization upto date			Project completion details		
1	2	3	4	Utilization upto Last Quarter (since start of current financial year)	Utilisation during the Quarter	Total Utilisation during the current financial year	Utilisation upto Last Financial year (since start of project)	Utilisation during the current financial year	Total Utilisation upto date	Project Duration (in months)	As per DPR, schedule date of completion	Actual date of completion or date of likely to be completed
				5	6	7=(5+6)	8	9=7	10=(8 +9)	11	12	13
1	Vijayawada	Providing Water Supply facilities to the un-served areas of Vijayawada city.	3548.00	102.15	14.21	116.36	3001.53	116.36	3117.89	24	March ' 2008	(Completed) Jan ' 2011
2		Providing UGD facilities to the un-served areas of Vijayawada city	5656.00	433.93	31.56	465.49	6145.41	465.49	6610.90	36	March ' 09	March ' 2012
3		Providing Sewerage System in Krishna Lanka Area (Sector - 8)	743.00	24.59	3.39	27.98	743.81	27.98	771.79	12	Oct' 07	(Completed) Dec' 09

Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)												
Sl. No.	Name of the City	Project Title	Approved Cost Rs. Lakhs	Utilisation during the current financial year			Utilization upto date			Project completion details		
				Utilization upto Last Quarter (since start of current financial year)	Utilisation during the Quarter	Total Utilisation during the current financial year	Utilisation upto Last Financial year (since start of project)	Utilisation during the current financial year	Total Utilisation upto date	Project Duration (in months)	As per DPR, schedule date of completion	Actual date of completion or date of likely to be completed
1	2	3	4	5	6	7=(5+6)	8	9=7	10=(8+9)	11	12	13
4		Providing Storm Water Drainage System for uncovered areas in Circle I, II & III and M.G. Road of VMC	4912.00	426.49	97.69	524.18	3471.57	524.18	3995.75	24	Nov' 08	March' 2012
5		Replacement of the existing sewerage Treatment Plant with new plant at Singh Nagar.	949.00	0.00	0.00	0.00	2401.59	0.00	2401.59	24	Nov' 08	(Completed) June' 10
6		Providing Sewerage Facilities in un-served areas of VMC covering Housing Board Colony, Gunadala, Devi Nagar & Kedareshwarpet etc.,	1985.00	81.39	60.05	141.44	1940.41	141.44	2081.85	24	Feb' 09	Completed (Dec' 11)

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				Utilization upto Last Quarter (since start of current financial year)	Utilisation during the Quarter	Total Utilisation during the current financial year	Utilisation upto Last Financial year (since start of project)	Utilisation during the current financial year	Total Utilisation upto date	Project Duration (in months)	As per DPR, schedule date of completion	Actual date of completion or date of likely to be completed
1	2	3	4	5	6	7=(5+6)	8	9=7	10=(8+9)	11	12	13
7		Augmentation of Water Supply Utility in VMC	7231.00	1458.48	117.86	1576.34	5634.62	1576.34	7210.96	36	Feb' 10	March' 2012
8		Providing BRTS facilities in Vijayawada City.	15264.00	908.36	710.37	1618.73	6489.08	1618.73	8107.81	24	May' 09	March' 12
9		Providing Municipal Solid Waste Management in Vijayawada City.	5805.00	936.46	-	936.46	1571.04	936.49	2507.50	18	June' 10	Dec' 2012
10		DPR on Restoration of Roads due to laying of Sewer lines in Vijayawada City.	3625.00	1689.94	488.42	2178.36	1526.40	2178.36	3704.76	24	Feb' 11	(Completed) June' 11

Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA)												
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1	2	3	4	5	6	7=(5+6)	8	9=7	10=(8+9)	11	12	13
11		Detailed Project Report (DPR) on Providing Sewerage facilities for Northern Part of the Vijayawada City.	17815.00	2987.30	179.28	3166.58	1823.24	3166.58	4989.82	24	Feb' 11	March' 12
13		Mangalagiri Municipality - Providing Storm Water Drains under JNNURM Project.	3016.00	218.18	317.44	535.62	813.86	535.62	1349.48	18	29.10.2010	03-09-2012
	City Total											
Grand Total												

Signature of CEO, SLNA
Designation, SLNA