

Revised Proforma for Quarterly Progress Report for  
Sub-mission for Urban Infrastructure and Governance,  
JNNURM

for  
Andhra Pradesh



Time Period: July to September, 2011

**This Report comprises**

| State level report                       |                                                                                                                                    |
|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|
| <u>Name of the State: Andhra Pradesh</u> |                                                                                                                                    |
| City level report                        |                                                                                                                                    |
| <u>Name of JNNURM City: VIJAYAWADA</u>   |                                                                                                                                    |
| .....                                    |                                                                                                                                    |
| Project level report                     |                                                                                                                                    |
| <i>Vja-001</i>                           | Providing Water Supply facilities to the un-served areas of Vijayawada city.                                                       |
| <i>Vja-002</i>                           | Providing UGD facilities to the un-served areas of Vijayawada city                                                                 |
| <i>Vja-009</i>                           | Providing Sewerage System in Krishna Lanka Area ( Sector – 8 )                                                                     |
| <i>Vja-012</i>                           | Providing Storm Water Drainage System for uncovered areas in Circle I, II & III and M.G. Road of VMC                               |
| <i>Vja-011</i>                           | Replacement of the existing sewerage Treatment Plant with new plant at Singh Nagar.                                                |
| <i>Vja-014</i>                           | Providing Sewerage Facilities in un-served areas of VMC covering Housing Board Colony, Gunadala, Devi Nagar & Kedareswarapet etc., |
| <i>Vja-013</i>                           | Augmentation of Water Supply Utility in VMC                                                                                        |
| <i>Vja-015</i>                           | Providing BRTS facilities in Vijayawada City.                                                                                      |
| <i>Vja-</i>                              | Providing Municipal Solid Waste Management in Vijayawada City.                                                                     |
| <i>Vja-</i>                              | DPR on Restoration of Roads due to laying of Sewer lines in Vijayawada City.                                                       |
| <i>Vja-</i>                              | Detailed Project Report (DPR) on Providing Sewerage facilities for Northern Part of the Vijayawada City.                           |
| <i>Vja-</i>                              | Providing SWD facilities in Mangalagiri Town.                                                                                      |

Report Submitted by  
**ANDHRA PRADESH URBAN FINANCE & INFRASTRUCTURE DEVELOPMENT**  
**CORPORATION**  
**Signature of CEO, SLNA**  
Designation, SLNA  
Date: 13/10/2011.

## **PART I**

### **PROGRESS AT STATE LEVEL**

| 1. | Mandatory Reforms at State Level                                |                                     |                                               |
|----|-----------------------------------------------------------------|-------------------------------------|-----------------------------------------------|
|    | REFORMS<br>(Report as per milestones<br>committed in the MoA)   | Progress made<br>during the Quarter | Cumulative progress during the financial year |
| a) | Implementation of 74 <sup>th</sup> Constitutional Amendment Act |                                     |                                               |
|    |                                                                 |                                     |                                               |
| b) | Convergence of City Planning functions in the ULBs              |                                     |                                               |
|    |                                                                 |                                     |                                               |
| c) | Amendments to Rent Control legislation                          |                                     |                                               |
|    |                                                                 |                                     |                                               |
| d) | Rationalisation of Stamp Duty                                   |                                     |                                               |
|    |                                                                 |                                     |                                               |
| e) | Repeal of ULCRA                                                 |                                     |                                               |
|    |                                                                 |                                     |                                               |
| f) | Enactment of Community Participation Law                        |                                     |                                               |
|    |                                                                 |                                     |                                               |
| g) | Enactment of Public Disclosure Law                              |                                     |                                               |
|    |                                                                 |                                     |                                               |

(Kindly attach the details of **Reforms Implemented**, such as copy of GO/Legislation/Policy etc. as annexure)

| 2. | Optional Reforms at State and City Levels                                                                   |                                  |                                                                                                                                                                     |
|----|-------------------------------------------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | Commitment as per the MoA for the current financial year<br>(Report as per milestones committed in the MoA) | Progress made during the Quarter | Cumulative progress during the financial year                                                                                                                       |
| a) | <i>Title of the reforms committed</i>                                                                       |                                  |                                                                                                                                                                     |
|    | <i>Revision of Bye-Laws to make rain water harvesting</i>                                                   | -                                | <i>Government have issued orders for revision of Bye-Laws vide G.O.Ms.No.350 MA, Dt.09-06-2000 and G.O.Ms.No.62 MA, Dt.15-02-2005. Procedure is being followed.</i> |
| b) | <i>Title of the reforms committed</i>                                                                       |                                  |                                                                                                                                                                     |
|    | <i>Public Private Participation (PPP)</i>                                                                   |                                  | <i>One project awarded.</i>                                                                                                                                         |

(Kindly attach the details of **Reforms Implemented**, such as copy of GO/Legislation/Policy etc. as annexure)

| 3. | Initiatives taken by SLNA and / other State level agencies during the reporting period (quarter) for capacity building of ULBs                                                               |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | <ul style="list-style-type: none"> <li>• <i>Mention title of initiative / project undertaken in this area in brief bullet points</i></li> <li>• ...</li> <li>• ...</li> <li>• ...</li> </ul> |

#### 4. State Government Budget Allocation

|                                                                                     |                 |
|-------------------------------------------------------------------------------------|-----------------|
| Allocation in State Government budget for JNNURM projects in current financial year | Rs. _____ lakhs |
|-------------------------------------------------------------------------------------|-----------------|

#### 5. Any issues / constraints in implementation of JNNURM at the State and / or City levels encountered during the reporting period *(please mention in brief bullet points)*

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- -----

| Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA) |                  |                                                                              |                          |                     |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |
|--------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|--------------------------|---------------------|-----------------------------------------------------------|-----------------------------|--------------------------|----------------|-----------------------------------------------------------|-----------------------------|--------------------------|----------------|-----------------------------------------------------------|-----------------------------|--------------------------|----------------|-----------------------------------------------------------|-----------------------------|
| Sl. No.                                                                                                | Name of the City | Project Title                                                                | Approved Cost Rs. Lakhs. | ACA (Central) Share |                                                           |                             |                          | State Share    |                                                           |                             |                          | ULB Share      |                                                           |                             |                          |                |                                                           |                             |
| 1                                                                                                      | 2                | 3                                                                            | 4                        | To be Released      | Total Released upto Last Quarter (since start of project) | Released during the Quarter | Total Released till date | To be Released | Total Released upto Last Quarter (since start of project) | Released during the Quarter | Total Released till date | To be Released | Total Released upto Last Quarter (since start of project) | Released during the Quarter | Total Released till date | To be Released | Total Released upto Last Quarter (since start of project) | Released during the Quarter |
| 1                                                                                                      | 2                | 3                                                                            | 4                        | 5                   | 6                                                         | 7                           | 8 = (6+7)                | 9              | 10                                                        | 11                          | 12 = (10+11)             | 13             | 14                                                        | 15                          | 16 = (14+15)             | 17             | 18                                                        | 19                          |
| 1                                                                                                      | Vijayawada       | Providing Water Supply facilities to the un-served areas of Vijayawada city. | 3548.00                  | 1774.00             | 1469.29                                                   | 128.81                      | 1598.10                  | 304.71         | 564.32                                                    | 2.57                        | 566.89                   | 1064.00        | 1137.33                                                   | 0.00                        | 1137.33                  | -              | -                                                         | -                           |
| 2                                                                                                      |                  | Providing UGD facilities to the un-served areas of Vijayawada city           | 5656.00                  | 2828.00             | 2121.00                                                   | 423.94                      | 2544.94                  | 1131.20        | 848.35                                                    | 4.36                        | 852.71                   | 1696.80        | 3594.18                                                   | (-) 412.49                  | 3181.69                  | -              | -                                                         | -                           |
| 3                                                                                                      |                  | Providing Sewerage System in Krishna Lanka Area ( Sector - 8 )               | 743.00                   | 371.50              | 307.36                                                    | 0.00                        | 307.36                   | 148.60         | 116.47                                                    | 0.00                        | 116.47                   | 222.90         | 353.12                                                    | 0.00                        | 353.12                   | -              | -                                                         | -                           |
|                                                                                                        |                  |                                                                              |                          |                     |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |
|                                                                                                        |                  |                                                                              |                          |                     |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |
|                                                                                                        |                  |                                                                              |                          |                     |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |
|                                                                                                        |                  |                                                                              |                          |                     |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |
|                                                                                                        |                  |                                                                              |                          |                     |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |
|                                                                                                        |                  |                                                                              |                          |                     |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |

| Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA) |              |               |                          |                     |             |           |  |        |  |  |
|--------------------------------------------------------------------------------------------------------|--------------|---------------|--------------------------|---------------------|-------------|-----------|--|--------|--|--|
| Sl. No.                                                                                                | Project Name | Project Title | Approved Cost Rs. Lakhs. | ACA (Central) Share | State Share | ULB Share |  |        |  |  |
|                                                                                                        |              |               |                          |                     |             | ULB       |  | Others |  |  |

[illegible]

| Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA) |                     |              |                     |             |           |        |
|--------------------------------------------------------------------------------------------------------|---------------------|--------------|---------------------|-------------|-----------|--------|
| Sl. No.                                                                                                | Name of the Project | Project Area | ACA (Central) Share | State Share | ULB Share |        |
|                                                                                                        |                     |              |                     |             | ULB       | Others |

|   |   |                                                                                                                                    |          |                |                                                           |                             |                     |                |                                                           |                             |                     |                |                                                           |                             |                     |                |                                                           |                             |                     |
|---|---|------------------------------------------------------------------------------------------------------------------------------------|----------|----------------|-----------------------------------------------------------|-----------------------------|---------------------|----------------|-----------------------------------------------------------|-----------------------------|---------------------|----------------|-----------------------------------------------------------|-----------------------------|---------------------|----------------|-----------------------------------------------------------|-----------------------------|---------------------|
|   |   |                                                                                                                                    |          |                |                                                           |                             |                     |                |                                                           |                             |                     |                |                                                           |                             |                     |                |                                                           |                             |                     |
| 1 | 2 | 3                                                                                                                                  | 4        | 5              | 6                                                         | 7                           | 8                   | 9              | 10                                                        | 11                          | 12                  | 13             | 14                                                        | 15                          | 16                  | 17             | 18                                                        | 19                          | 20                  |
|   |   |                                                                                                                                    |          | To be Released | Total Released upto Last Quarter (since start of project) | Released during the Quarter | Total Released till | To be Released | Total Released upto Last Quarter (since start of project) | Released during the Quarter | Total Released till | To be Released | Total Released upto Last Quarter (since start of project) | Released during the Quarter | Total Released till | To be Released | Total Released upto Last Quarter (since start of project) | Released during the Quarter | Total Released till |
| 6 |   | Providing Sewerage Facilities in unserved areas of VMC covering Housing Board Colony, Gunadala, Devi Nagar & Kedaraswaranpet etc., | 1985.00  | 992.50         | 817.68                                                    | 71.59                       | 889.27              | 397.00         | 302.36                                                    | 1.08                        | 303.44              | 595.50         | 902.77                                                    | (-) 73.68                   | 829.09              | -              | -                                                         | -                           | -                   |
| 7 |   | Augmentation of Water Supply Utility in VMC                                                                                        | 7231.00  | 3615.50        | 2711.64                                                   | 0.00                        | 2711.64             | 1446.20        | 1084.65                                                   | 0.00                        | 1084.65             | 2169.30        | 2169.30                                                   | 1127.52                     | 3269.82             | -              | -                                                         | -                           | -                   |
| 8 |   | Providing BRTS facilities in Vijayawada City.                                                                                      | 15264.00 | 7632.00        | 3816.00                                                   | 0.00                        | 3816.00             | 3052.80        | 1526.40                                                   | 0.00                        | 1526.40             | 4579.20        | 2706.36                                                   | 0.00                        | 2706.36             | -              | -                                                         | -                           | -                   |

| Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA) |   |              |     |                     |             |            |
|--------------------------------------------------------------------------------------------------------|---|--------------|-----|---------------------|-------------|------------|
| Sl                                                                                                     | N | Pr o j e c t | A p | ACA (Central) Share | State Share | ULB Share  |
|                                                                                                        |   |              |     |                     |             | ULB Others |

|  |    |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|----|---|----|----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|  | 1  | 9 | 10 | 11 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2  |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3  |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 4  |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 5  |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 6  |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 7  |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 8  |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 9  |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 10 |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 11 |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 12 |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 13 |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 14 |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 15 |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 16 |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 17 |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 18 |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 19 |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 20 |   |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

| Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA) |                 |      |                     |             |           |        |
|--------------------------------------------------------------------------------------------------------|-----------------|------|---------------------|-------------|-----------|--------|
| Sl. No                                                                                                 | Name of Project | T.A. | ACA (Central) Share | State Share | ULB Share |        |
|                                                                                                        |                 |      |                     |             | ULB       | Others |

|             | 1          | 2 | 3                                                                                      | 4       | 5              | 6                                                         | 7                           | 8=<br>(6+7)              | 9              | 10                                                        | 11                          | 12=<br>(10+11)           | 13             | 14                                                        | 15                          | 16=<br>(14+15)           | 17             | 18                                                        | 19                          | 20=<br>(18+19)           |
|-------------|------------|---|----------------------------------------------------------------------------------------|---------|----------------|-----------------------------------------------------------|-----------------------------|--------------------------|----------------|-----------------------------------------------------------|-----------------------------|--------------------------|----------------|-----------------------------------------------------------|-----------------------------|--------------------------|----------------|-----------------------------------------------------------|-----------------------------|--------------------------|
|             |            |   |                                                                                        |         | To be Released | Total Released upto Last Quarter (since start of project) | Released during the Quarter | Total Released till date | To be Released | Total Released upto Last Quarter (since start of project) | Released during the Quarter | Total Released till date | To be Released | Total Released upto Last Quarter (since start of project) | Released during the Quarter | Total Released till date | To be Released | Total Released upto Last Quarter (since start of project) | Released during the Quarter | Total Released till date |
| 12          |            |   | Mangalagiri Municipality<br>- Providing Storm Water<br>Drains under JNNURM<br>Project. | 3016.00 | 1508.00        | 377.00                                                    | 142.85                      | 519.85                   | 603.20         | 150.80                                                    | 57.15                       | 207.95                   | 904.80         | 426.20                                                    | --                          | 426.20                   | --             | --                                                        | --                          | --                       |
|             | City Total |   |                                                                                        |         |                |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |                          |
| Grand Total |            |   |                                                                                        |         |                |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |                          |                |                                                           |                             |                          |

| Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA) |      |               |          |                                               |                       |                            |
|--------------------------------------------------------------------------------------------------------|------|---------------|----------|-----------------------------------------------|-----------------------|----------------------------|
| Sl. No.                                                                                                | Name | Project Title | Approved | Utilisation during the current financial year | Utilization upto date | Project completion details |

| 1 | 2          | 3                                                                            | 4       | 5      | 6     | 7=(5+6) | 8       | 9=7    | 10=(8+9) | 11 | 12          | 13                       |
|---|------------|------------------------------------------------------------------------------|---------|--------|-------|---------|---------|--------|----------|----|-------------|--------------------------|
| 1 | Vijayawada | Providing Water Supply facilities to the un-served areas of Vijayawada city. | 3548.00 | 56.51  | 45.64 | 102.15  | 3001.53 | 102.15 | 3103.68  | 24 | March' 2008 | (Completed)<br>Jan' 2011 |
| 2 |            | Providing UGD facilities to the un-served areas of Vijayawada city           | 5656.00 | 418.12 | 15.81 | 433.93  | 6145.41 | 433.93 | 6579.34  | 36 | March' 09   | Dec' 2011                |
| 3 |            | Providing Sewerage System in Krishna Lanka Area ( Sector – 8 )               | 743.00  | 3.14   | 21.45 | 24.59   | 743.81  | 24.59  | 768.40   | 12 | Oct' 07     | (Completed)<br>Dec' 09   |

| Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA) |                  |               |                            |                                                                       |                                |                                                     |                                                               |                                               |                             |                              |                                         |                                                             |
|--------------------------------------------------------------------------------------------------------|------------------|---------------|----------------------------|-----------------------------------------------------------------------|--------------------------------|-----------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------|-----------------------------|------------------------------|-----------------------------------------|-------------------------------------------------------------|
| Sl. No.                                                                                                | Name of the City | Project Title | Approved Cost<br>Rs. Lakhs | Utilisation during the current financial year                         |                                |                                                     | Utilization upto date                                         |                                               |                             | Project completion details   |                                         |                                                             |
|                                                                                                        |                  |               |                            | Utilization upto Last Quarter (since start of current financial year) | Utilisation during the Quarter | Total Utilisation during the current financial year | Utilisation upto Last Financial year (since start of project) | Utilisation during the current financial year | Total Utilisation upto date | Project Duration (in months) | As per DPR, schedule date of completion | Actual date of completion or date of likely to be completed |
| 1                                                                                                      | 2                | 3             | 4                          | 5                                                                     | 6                              | 7=(5+6)                                             | 8                                                             | 9=7                                           | 10=(8+9)                    | 11                           | 12                                      | 13                                                          |

|                                                                                                      |                                                                                    |                                                                                                                                   |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|
| 4                                                                                                    | 5                                                                                  | 6                                                                                                                                 |
| Providing Storm Water Drainage System for uncovered areas in Circle I, II & III and M.G. Road of VMC | Replacment of the existing sewerage Treatment Plant with new plant at Singh Nagar. | Providing Sewerage Facilities in un-served areas of VMC covering Housing Board Colony, Gunadala, Devi Nagar & Kedaeswarapet etc., |
| 4912.00                                                                                              | 949.00                                                                             | 1985.00                                                                                                                           |
| 245.37                                                                                               | 0.00                                                                               | 0.00                                                                                                                              |
| 181.12                                                                                               | 0.00                                                                               | 81.39                                                                                                                             |
| 426.49                                                                                               | 0.00                                                                               | 81.39                                                                                                                             |
| 3471.57                                                                                              | 2401.59                                                                            | 1940.41                                                                                                                           |
| 426.49                                                                                               | 0.00                                                                               | 81.39                                                                                                                             |
| 3898.06                                                                                              | 2401.59                                                                            | 2021.80                                                                                                                           |
| 24                                                                                                   | 24                                                                                 | 24                                                                                                                                |
| Nov' 08                                                                                              | Nov' 08                                                                            | Feb' 09                                                                                                                           |
| Dec' 11                                                                                              | (Completed) June' 10                                                               | Dec' 11                                                                                                                           |

| Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA) |                  |                                             |                         |                                                                       |                                |                                                     |                                                               |                                               |                             |                              |                                         |                                                             |
|--------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------|-------------------------|-----------------------------------------------------------------------|--------------------------------|-----------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------|-----------------------------|------------------------------|-----------------------------------------|-------------------------------------------------------------|
| Sl. No.                                                                                                | Name of the City | Project Title                               | Approved Cost Rs. Lakhs | Utilisation during the current financial year                         |                                |                                                     | Utilization upto date                                         |                                               |                             | Project completion details   |                                         |                                                             |
|                                                                                                        |                  |                                             |                         | Utilization upto Last Quarter (since start of current financial year) | Utilisation during the Quarter | Total Utilisation during the current financial year | Utilisation upto Last Financial year (since start of project) | Utilisation during the current financial year | Total Utilisation upto date | Project Duration (in months) | As per DPR, schedule date of completion | Actual date of completion or date of likely to be completed |
| 1                                                                                                      | 2                | 3                                           | 4                       | 5                                                                     | 6                              | 7=(5+6)                                             | 8                                                             | 9=7                                           | 10=(8+9)                    | 11                           | 12                                      | 13                                                          |
| 7                                                                                                      |                  | Augmentation of Water Supply Utility in VMC | 7231.00                 | 0.00                                                                  | 1458.48                        | 1458.48                                             | 5634.62                                                       | 1458.48                                       | 7093.10                     | 36                           | Feb' 10                                 | Dec' 11                                                     |

|    |  |                                                                              |          |        |         |         |         |         |         |    |          |                         |
|----|--|------------------------------------------------------------------------------|----------|--------|---------|---------|---------|---------|---------|----|----------|-------------------------|
| 8  |  | Providing BRTS facilities in Vijayawada City.                                | 15264.00 | 522.56 | 385.80  | 908.36  | 6489.08 | 908.36  | 7397.44 | 24 | May' 09  | March' 12               |
| 9  |  | Providing Municipal Solid Waste Management in Vijayawada City.               | 5805.00  | 176.64 | 759.82  | 936.46  | 1571.04 | 936.49  | 2507.50 | 18 | June' 10 | March' 12               |
| 10 |  | DPR on Restoration of Roads due to laying of Sewer lines in Vijayawada City. | 3625.00  | 645.29 | 1044.65 | 1689.94 | 1526.40 | 1689.94 | 3216.34 | 24 | Feb' 11  | (Completed)<br>June' 11 |

| Fund Commitment and Released Details of total projects sanctioned for the State (to be filled by SLNA) |                  |                                                                                                          |                            |                                                                       |                                |                                                     |                                                               |                                               |                             |                              |                                         |                                                             |
|--------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------------------------------------|--------------------------------|-----------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------|-----------------------------|------------------------------|-----------------------------------------|-------------------------------------------------------------|
| Sl. No.                                                                                                | Name of the City | Project Title                                                                                            | Approved Cost<br>Rs. Lakhs | Utilisation during the current financial year                         |                                |                                                     | Utilization upto date                                         |                                               |                             | Project completion details   |                                         |                                                             |
|                                                                                                        |                  |                                                                                                          |                            | Utilization upto Last Quarter (since start of current financial year) | Utilisation during the Quarter | Total Utilisation during the current financial year | Utilisation upto Last Financial year (since start of project) | Utilisation during the current financial year | Total Utilisation upto date | Project Duration (in months) | As per DPR, schedule date of completion | Actual date of completion or date of likely to be completed |
| 1                                                                                                      | 2                | 3                                                                                                        | 4                          | 5                                                                     | 6                              | 7=(5+6)                                             | 8                                                             | 9=7                                           | 10=(8+9)                    | 11                           | 12                                      | 13                                                          |
| 11                                                                                                     |                  | Detailed Project Report (DPR) on Providing Sewerage facilities for Northern Part of the Vijayawada City. | 17815.00                   | 965.36                                                                | 2021.94                        | 2987.30                                             | 1823.24                                                       | 2987.30                                       | 4810.54                     | 24                           | Feb' 11                                 | March' 12                                                   |

|    |                    |                                                                                        |         |        |       |        |        |        |         |    |            |            |
|----|--------------------|----------------------------------------------------------------------------------------|---------|--------|-------|--------|--------|--------|---------|----|------------|------------|
| 13 |                    | Mangalagiri Municipality -<br>Providing Storm Water<br>Drains under JNNURM<br>Project. | 3016.00 | 126.36 | 91.82 | 218.18 | 813.86 | 218.18 | 1032.04 | 24 | 29.10.2010 | 31-03-2012 |
|    | <b>City Total</b>  |                                                                                        |         |        |       |        |        |        |         |    |            |            |
|    | <b>Grand Total</b> |                                                                                        |         |        |       |        |        |        |         |    |            |            |

Signature of CEO, SLNA  
Designation, SLNA